



SANDY SPRINGS

GEORGIA

CITY COUNCIL

Rusty Paul, Mayor
John Paulson – District 1
Steve Soteres – District 2
Chris Burnett – District 3
Jody Reichel – District 4
Tibby DeJulio – District 5
Andy Bauman – District 6

Tuesday, February 16, 2021

Regular Meeting

Following Work Session

The February 16, 2021 City Council Meetings will be held virtually.

Live-stream: Sandy Springs Facebook: <https://www.facebook.com/SandySpringsGA/>
Zoom Webinar: <http://spr.gs/2021mcc3>

Teleconference: **Dial Options** (for higher quality, dial a number based on your current location):

- 1 312 626 6799
- 1 646 558 8656
- 1 301 715 8592
- 1 346 248 7799
- 1 669 900 9128
- 1 253 215 8782

Webinar ID: 815 5716 7823

Public Comment: <http://spr.gs/pm>

I. Call to Order - Mayor Rusty Paul

II. Roll Call and General Announcements - City Clerk

III. Pledge of Allegiance - Mayor Rusty Paul

IV. Public Comment

V. Approval of Meeting Agenda

VI. Consent Agenda

- A. **2021-052** Meeting Minutes
February 2, 2021 Work Session
February 2, 2021 Regular Meeting
- B. **2021-053** Request for Mayor and City Council Consideration of Acceptance of a Permanent Drainage Easement on Property Located in land Lot 126 of the 17th District, City of Sandy Springs
(Presented by William H. Martin, Jr., AIA, Public Works Director)

Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in a public meeting, or who have questions regarding the accessibility of the meeting or facilities should contact the City Clerk at 770-730-5600 promptly for assistance. The City will make reasonable accommodations for those persons.

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VII. Presentations

VIII. Public Hearing

- A. **2021-054** Update and Public Hearing for the Community Development Block Grant Program 2021 Annual Action Plan
(Presented by Matthew Anspach, Senior Planner)
- B. **2021-055** Request for Mayor and City Council Consideration of River Corridor Review, RC20-005, for Property Located at 5900 Winterthur Ridge
(Presented by Matthew Anspach, Senior Planner)
- C. **2021-056** ABL_73844 - Approval of Alcoholic Beverage License Application for Sho Spicy DBA Sho Spicy at 4920 Roswell Road Ste 11 Sandy Springs, GA 30342. Applicant is Chengdu You for Consumption on the Premises of Wine and Malt Beverages.
(Presented by Toni Jo Howard, Finance Director)
- D. **2021-057** ABL_73899 - Approval of Alcoholic Beverage License Application for Spring Wind, LLC DBA Dunwoody Liquor Store at 2090 Dunwoody Club Drive, Sandy Springs, GA 30350. Applicant is Christina Park for Package Wine and Malt Beverages, and Distilled Spirits.
(Presented by Toni Jo Howard, Finance Director)
- E. **2021-058** ABL_72595 - Approval of Alcoholic Beverage License Application for Café I Am DBA Café I Am at 5825 Mountain Creek Road, Sandy Springs, GA 30328. Applicant is Vanda Teixeira - Saitowitz for Consumption of Wine, Malt Beverages and Distilled Spirits.
(Presented by Toni Jo Howard, Finance Director)

IX. New Business

- A. **2021-059** Request for Mayor and City Council Consideration of an Ordinance to Authorize Amending the City of Sandy Springs FY2021 Budget to Authorize Funding for a New Project and a Resolution to Approve a Contract with Rubio and Son Interiors, Inc. for the Modifications of the Existing Cistern at City Springs and Authorization of the City Manager to Execute the Contract
(Presented by David Wells, Deputy City Manager)
- B. **2021-060** Request for Mayor and City Council Consideration of a Designation to Include Big Trees Forest Preserve in the Old-Growth Forest Network
(Presented by Catherine Mercier-Baggett, Sustainability Manager)
- C. **2021-061** Request for Mayor and City Council Consideration of a Resolution to Approve a Contract with Jericho Design Group, LLC. for the Design of Public Safety

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SANDY SPRINGS

GEORGIA

Building and Authorization for the City Manager to Execute the Contract
(Presented by David Wells, Deputy City Manager)

- D. **2021-062** Request for Mayor and City Council Consideration of Approval of a Contract with Kimley-Horn Associates, Inc. for the Design of 20 Guardrail Sites for Replacement and Authorization for the City Manager to Execute the Contract
(Presented by William H. Martin Jr., AIA, Public Works Director)
- E. **2021-063** Request for Mayor and City Council Consideration of an Ordinance to Authorize Amending the City of Sandy Springs FY 2021 Budget to Authorize Additional Funding for the Small Business Relief Assistance Program
(Presented by Kristin Smith, Assistant City Manager)
- F. **2021-064** Request for Mayor and City Council Consideration of a Resolution to Approve a First Amendment to the Memorandum of Agreement by and between the City of Sandy Springs and the City of Sandy Springs Development Authority
(Presented by Kristin Smith, Assistant City Manager)
- G. **2021-065** Request for Mayor and City Council Consideration of a Resolution Appointing Member to the Sandy Springs Board of Appeals
(Presented by Rusty Paul, Mayor)
- H. **2021-066** Request for Mayor and City Council Consideration of a Resolution to Approve of a Contract with Reeves Young, LLC for the Construction of Fire Station No. 2 and Authorization of the City Manager to Execute the Contract
(Presented by David Wells, Deputy City Manager)
- I. **2021-067** Request for Mayor and City Council Consideration of an Ordinance to Amend the Code of Ordinances, City of Sandy Springs, Georgia, by Regulating and Prohibiting Street Racing and Knowing Assistance of Same; To Provide for Penalties; To Provide for Repeal of Conflicting Ordinances; To Provide for an Adoption and Effective Date; To Provide for Codification; and to Provide for Other Lawful Purposes
(Presented by Ken DeSimone, Police Chief)

X. Reports

- A. **2021-068** Mayor and Council Report
- B. **2021-069** Staff Reports
 - 1. **2021-070** December 2020 Unaudited Financials

XI. Executive Session - Real Estate & Litigation

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XII. Adjournment

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SANDY SPRINGS
GEORGIA

TO: Andrea Surratt, City Manager

FROM: William H. Martin, Jr., AIA, Public Works Director

DATE: February 1, 2020, for Submission onto the Consent Agenda of the February 16, 2020 City Council Meeting

ITEM: Request for Mayor and City Council Consideration of Acceptance of a Permanent Drainage Easement on Property Located inland Lot 126 of the 17th District, City of Sandy Springs

Recommendation:

Staff recommends that the Mayor and City Council accept a Permanent Drainage Easement on that tract of land lying and located in Land Lot 126 of the 17th District, Fulton County, Georgia. The property owner is Robert W. Lloyd located at 130 Landsdowne Drive, as shown in the attached exhibits.

Background:

The acquisition of a permanent drainage easement area containing 2,028 square feet has been donated by the property owner. This permanent drainage easement is required to construct the proposed project.

Discussion:

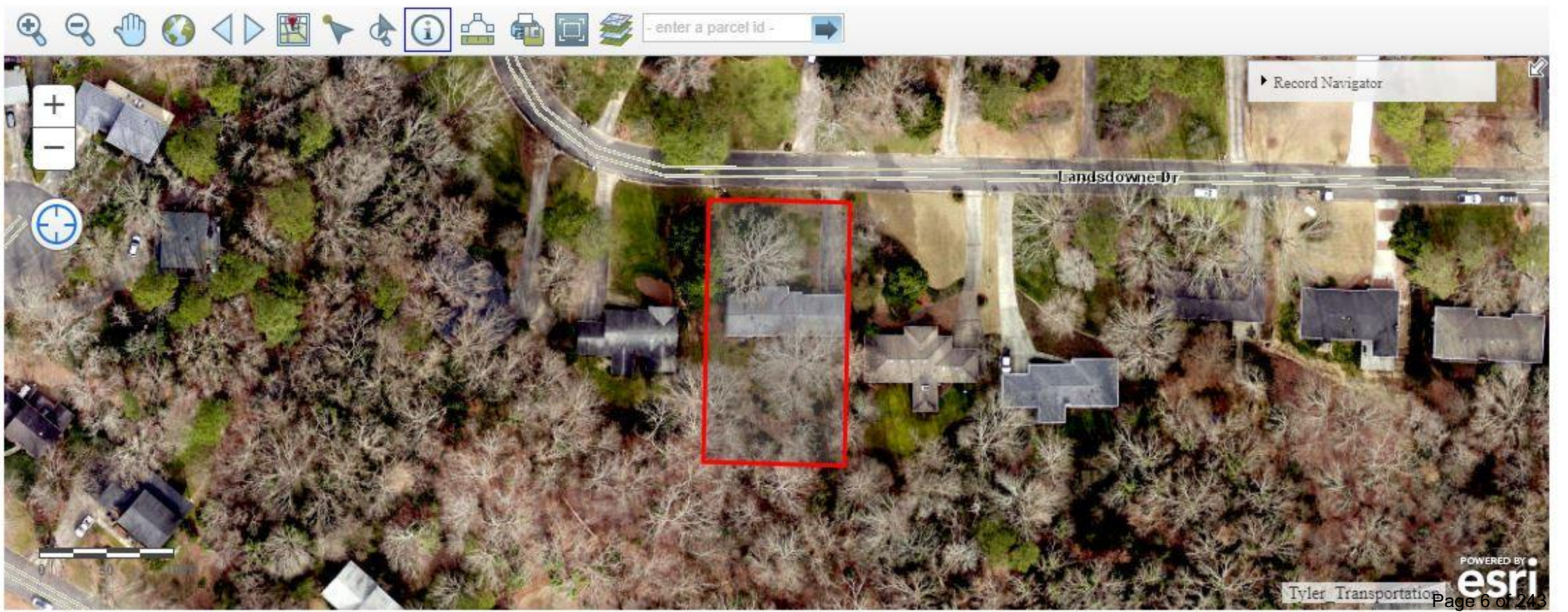
Staff was able to negotiate a donation of the required land rights with the property owners.

Alternatives: N/A

Financial Impact: As stated, the property owner donated the required land rights to the City.

Attachments:

- I. Exhibits
 - Fulton County Aerial Map and Property Profile
 - Executed Permanent Drainage Easement with Exhibits
 - Property Owner Affidavit
- II. Resolution



PARID: 17 012600020712
LLOYD ROBERT W

130 LANDSDOWNE DR NW

Parcel

Parcel ID:	17 012600020712
Property Location:	130 LANDSDOWNE DR
Unit:	
City:	SANDY SPRINGS
Neighborhood:	17831
Improvement Strata:	R1
Property Class:	R3
Land Use Code:	101-Residential 1 family
Living Units:	1
Acres:	.4821
Zoning:	R3-
Location	6
Fronting:	9 - 9
Parking Type:	3-ON AND OFF STREET
Parking Quantity:	2
Street 1/Street 2:	1-Paved/-
Topo 1/Topo2/Topo3:	2-ABOVE STREET/-/-
Util1/Util2/Util3:	1-ALL PUBLIC/-/-

Legal

Tax District	59
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Owners

Owners:	LLOYD ROBERT W
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Mailing Address

Address	FUL Exmp Code	ATL Exmp Code
LLOYD ROBERT W	HF25F	
130 LANDSDOWNE DR		
SANDY SPRINGS GA 30328		

AFTER RECORDING, PLEASE RETURN TO:
City of Sandy Springs
City Clerk's Office
1 Galambos Way
Sandy Springs, GA 30328

Cross reference:
Deed Book 47287 Page 24
Parcel No: 17 0126 0002 071 2

PERMANENT DRAINAGE EASEMENT

STATE OF GEORGIA

FULTON COUNTY

THIS AGREEMENT is entered into the 26 day of January, 2021, between ROBERT WILLIAM LLOYD herein referred to as the "Grantor", and the CITY OF SANDY SPRINGS, GEORGIA, hereinafter called the "Grantee".

THAT WHEREAS, Grantee is desirous of obtaining **2,028 square foot, in aggregate, Permanent Drainage Easement** upon and across the property of Grantor, located in Land Lot 126 of Land District 17 of Fulton County, GA, as is more particularly described in Exhibits "A" and "B" attached hereto and incorporated herein by reference, and:

WHEREAS, Grantor desires to convey said Permanent Drainage Easement and any and all improvements located within said permanent drainage easement in and to the said described property as is further shown on the drawing attached as Exhibits "A" and "B", incorporated herein by reference.

NOW, THEREFORE, in consideration of the foregoing recitals and ONE DOLLAR (\$1.00), the receipt and sufficiency of which are hereby acknowledged, Grantor does hereby sell and convey to the Grantee, a Permanent Drainage Easement as described on and illustrated on Exhibits "A" and "B", attached hereto and incorporated herein by reference.

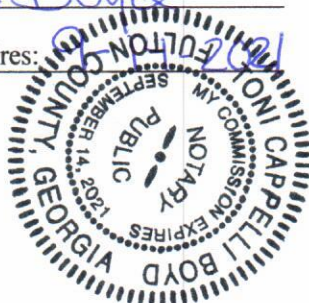
The Permanent Drainage Easement herein shall bind the heirs and assigns of the undersigned party, and shall inure to the benefit of the successors in title of Grantee.

IN WITNESS WHEREOF, the Grantor has signed and sealed this deed, the day and year first above written. Signed, sealed and delivered in the presence of:

GRANTOR:

Robert W. Lloyd
ROBERT W. LLOYD

Don C. Boyd
Notary Public
My commission expires: SEPTEMBER 14, 2021
(seal)



Witness
Witness

EXHIBIT "A"

Legal Description

*20' Permanent Drainage Easement 1 & 2
130 Landsdowne Drive NW
(Parcel ID: 17 012600020712)*

20' Permanent Drainage Easement 1

All that tract or parcel of land lying and being in Land Lot 126 of the 17th District, Fulton County, City of Sandy Springs Georgia, and being more particularly described as follows:

BEGINNING at a 1/2 inch rebar found located at the intersection of the Northeastern corner of Lot 9, Unit 5, Wyndham Hills Subdivision, as recorded in Plat Book 65, page 26, Fulton County records, with the southern right-of-way of Landsdowne Drive NW (50-foot right-of-way); said point having Georgia State Plane coordinate values Northing: 1,433,742.20; Easting: 2,228,506.68, Georgia West Zone; thence departing said right-of-way South 00 degrees 23 minutes 18 seconds West, a distance of 10.02 feet to a point; thence South 86 degrees 51 minutes 54 seconds West, a distance of 105.19 feet to a point; thence North 00 degrees 23 minutes 18 seconds East, a distance of 17.89 feet to a point located on the southern right-of-way of said Landsdowne Drive NW; thence continuing with said right-of-way South 88 degrees 50 minutes 42 seconds East, a distance of 105.00 feet to a point, which is the **POINT OF BEGINNING**.

Said tract or parcel of land contains 0.034 Acres (1,465 Square Feet).

Together With:

20' Permanent Drainage Easement 2

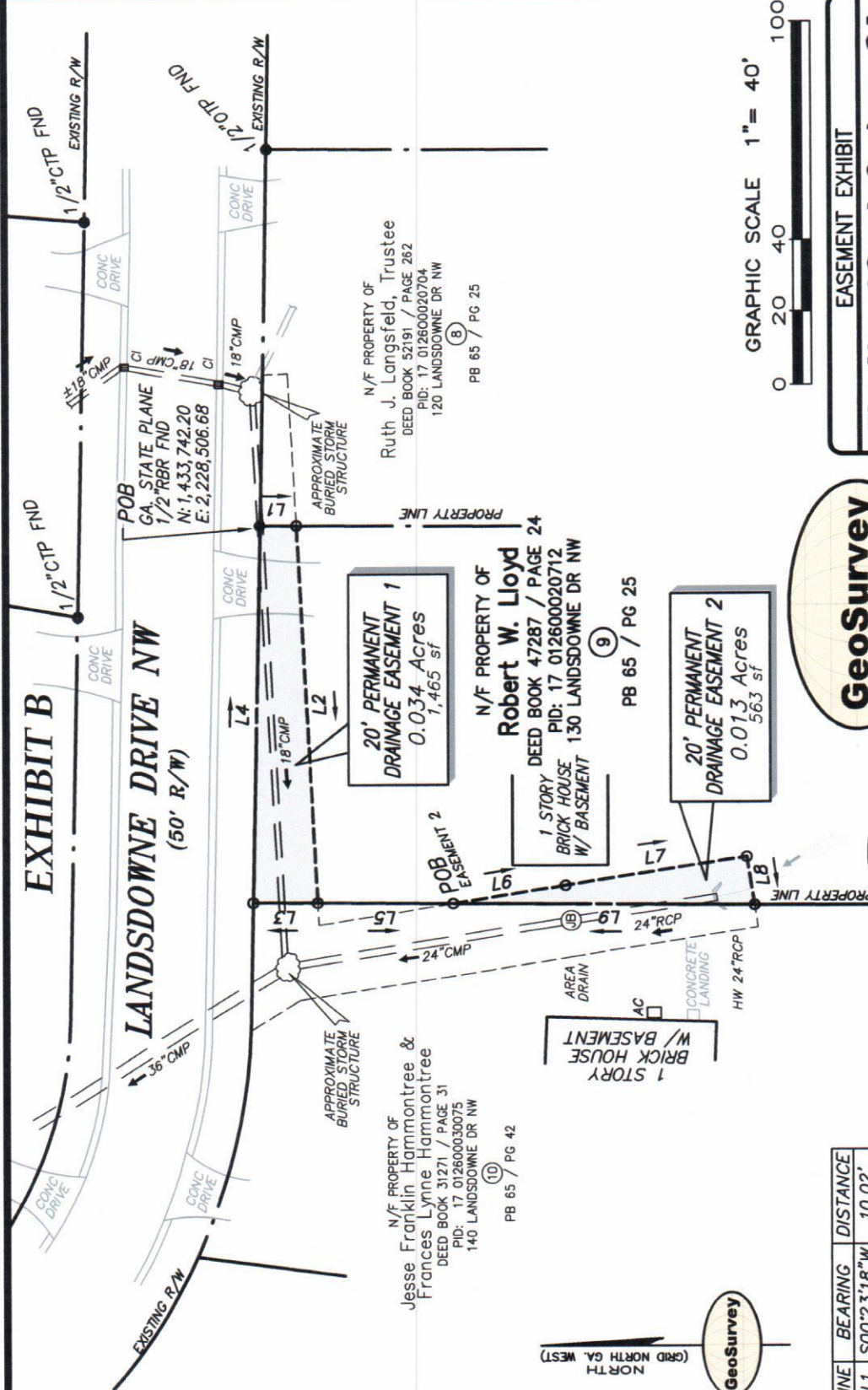
All that tract or parcel of land lying and being in Land Lot 126 of the 17th District, Fulton County, City of Sandy Springs Georgia, and being more particularly described as follows:

Commencing at a 1/2 inch rebar found located at the intersection of the Northeastern corner of Lot 9, Unit 5, Wyndham Hills Subdivision, as recorded in Plat Book 65, page 26, Fulton County records, with the southern right-of-way of Landsdowne Drive NW (50-foot right-of-way); said point having Georgia State Plane coordinate values Northing: 1,433,742.20; Easting: 2,228,506.68, Georgia West Zone; Thence continuing with said southerly right-of-way of Landsdowne Drive NW North 88 degrees 50 minutes 42 seconds West, a distance of 105.00 feet to a point; thence departing said right-of-way South 00 degrees 23 minutes 18 seconds West, a distance of 17.89 feet to a point; thence South 00 degrees 23 minutes 18 seconds West, a distance of 37.47 feet to a point, said point being the **POINT OF BEGINNING**; thence South 09 degrees 10 minutes 45 seconds East, a distance of 31.45 feet to a point; thence South 08 degrees 55 minutes 20 seconds East, a distance of 50.76 feet to a point; thence South 81 degrees 04 minutes 40 seconds West, a distance of 13.62 feet to a point; thence North 00 degrees 23 minutes 18 seconds East, a distance of 83.31 feet to a point, which is the **POINT OF BEGINNING**.

Said tract or parcel of land contains 0.013 Acres (563 Square Feet).

EXHIBIT B

LANDSDOWNE DRIVE NW (50' R/W)



GRAPHIC SCALE 1" = 40'

0 20 40 100

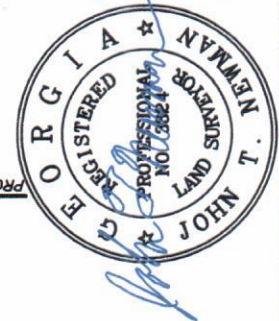
EASEMENT EXHIBIT

The City of Sandy Springs, GA.

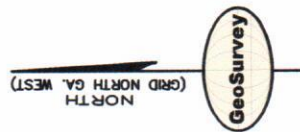
JOB NO: 20206679	DRAWING SCALE: 1" = 40'
FIELD WORK: LB	CITY: SANDY SPRINGS STATE:
PROJ MGR: GEE	COUNTY: FULTON DISTRICT: 17th
REVIEWED: JTN	LAND LOT: 126
DWG FILE: 6679-01-Exhibit.dwg	SURVEY DATE: 8/10/20

GeoSurvey

Land Surveying • 3D Laser Scanning
1660 Barnes Mill Road
Marietta, Georgia 30062
Phone: (770) 795-9900
Fax: (770) 795-8880
www.geosurvey.com
EMAIL: info@geosurvey.com
Certificate of Authorization #LSF-000621



LINE	BEARING	DISTANCE
L1	S00°23'18"W	10.02'
L2	S86°51'54"W	105.19'
L3	N00°23'18"E	17.89'
L4	S88°50'42"E	105.00'
L5	S00°23'18"W	37.47'
L6	S09°10'45"E	31.45'
L7	S08°55'20"E	50.76'
L8	S81°04'40"W	13.62'
L9	N00°23'18"E	83.31'



STATE OF GEORGIA
COUNTY OF FULTON

**A RESOLUTION TO ACCEPT A PERMANENT DRAINAGE EASEMENT
ON PROPERTY LOCATED IN LAND LOT 126 OF THE 17th DISTRICT,
CITY OF SANDY SPRINGS, FULTON COUNTY, GEORGIA**

WHEREAS, it is necessary, from time to time, to establish policies, procedures and guidelines consistent with the administration of a municipal government consistent with the US Constitution, Federal Statutes, alignment with Federal, Georgia's State Constitution, and the Charter for the City of Sandy Springs, and

WHEREAS, the City Manager directed the Department of Public Works to develop standard policies for recurring matters, to establish appropriate internal controls and legal compliance, and to provide for an efficient and effective means to serve constituents; and

WHEREAS, the Department of Public Works, in response to the guidance provided by the City Manager, has reviewed and approves the acceptance of Permanent Drainage Easement by the City of Sandy Springs for property located at 130 Landsdowne Drive owned by Robert W. Lloyd in Land Lot 126 of the 17th District, Fulton County, City of Sandy Springs, Georgia

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SANDY SPRINGS, GEORGIA

To facilitate the construction of the Landsdowne Stormwater Project, the City approves the acceptance of the Permanent Drainage Easement on property located in Land Lot 126 of the 17th District, Fulton County, City of Sandy Springs, Georgia.

RESOLVED this 16th day of February, 2021.

APPROVED:

Russell K. Paul, Mayor

Attest:

Raquel Gonzalez, City Clerk
(Seal)



SANDY SPRINGS

CITY CLERK'S OFFICE

TO: Andrea Surratt, City Manager

FROM: Ginger Sottile, Director of Community Development

DATE: January 19, 2021 Submission for the February 16, 2021 Meeting

ITEM: Update and Public Hearing for the Community Development Block Grant Program
2021 Annual Action Plan

Recommendation:

Receive update on the Sandy Springs Community Development Block Grant (CDBG) Program and hold the required public hearing for the 2021 Annual Action Plan.

Background:

Since 2008, Sandy Springs has received \$7,776,934 in CDBG funds from the U.S. Department of Housing and Urban Development (HUD). The City has dedicated those funds to the Roswell Road Multiyear Sidewalk Project, which includes Phase I from Dalrymple Road to Northridge Road, and Phase II from Northridge Road to the Chattahoochee River and along the north side of Hightower Trail. Phase I was completed in 2013 and Phase II was completed in 2016.

The City has also dedicated those funds to the South Roswell Road Multiyear Sidewalk (Phase III). Phase III includes two Sub-Phases: Sub-Phase I (from Long Island Drive to Stewart Drive) and SubPhase II (Stewart Drive to Northwood Drive). Infrastructure improvements are a priority for the City's CDBG Program as described in the 2018-2022 Consolidated Plan approved by Mayor and Council on May 3, 2018.

In 2020, the City received a total of \$1,015,029 in CARES Act funds for COVID-19 Pandemic Response. These funds were awarded to local non-profits who have supported low to moderate income families during the on-going pandemic.

Discussion:

The Phase I and Phase II of the North Roswell Road Sidewalk Enhancement project have been completed. Staff will continue working on the implementation of South Roswell Road Multiyear Sidewalk Project, south of Interstate 285 (Phase III). This project includes the design, construction, right-of-way appraisals and acquisition, utility relocations, and installation of street lighting, handicapped ramps and brick pavers on the west side of Roswell Rd. Staff anticipates using the totality of Section 108 funds for the 2021 Program Year to finalize the Phase III streetscape improvements. The 2021 Grant

Allocation will be used to defease the Sec. 108 loan debt.

Currently, the City has not received any additional CARES Act funds for COVID-19 Pandemic Response, but it could be a possibility.

Finally, consistent with the City's adopted CDBG Citizen Participation Plan, a public hearing must be held to initiate the 2021 CDBG Annual Action Plan process to permit citizens to comment on the sidewalk project or on other needs in the community relevant to the CDBG Program.

Financial Impact:

The City's 2020 CDBG allocation was \$653,109 and an additional \$1,015,029 in CARES Act funds. The City anticipates receiving notice from HUD regarding the allocation for 2021 by March of this year. Section 108 Loan funds will allow to accelerate project construction without significant financial impact.

Alternatives:

N/A

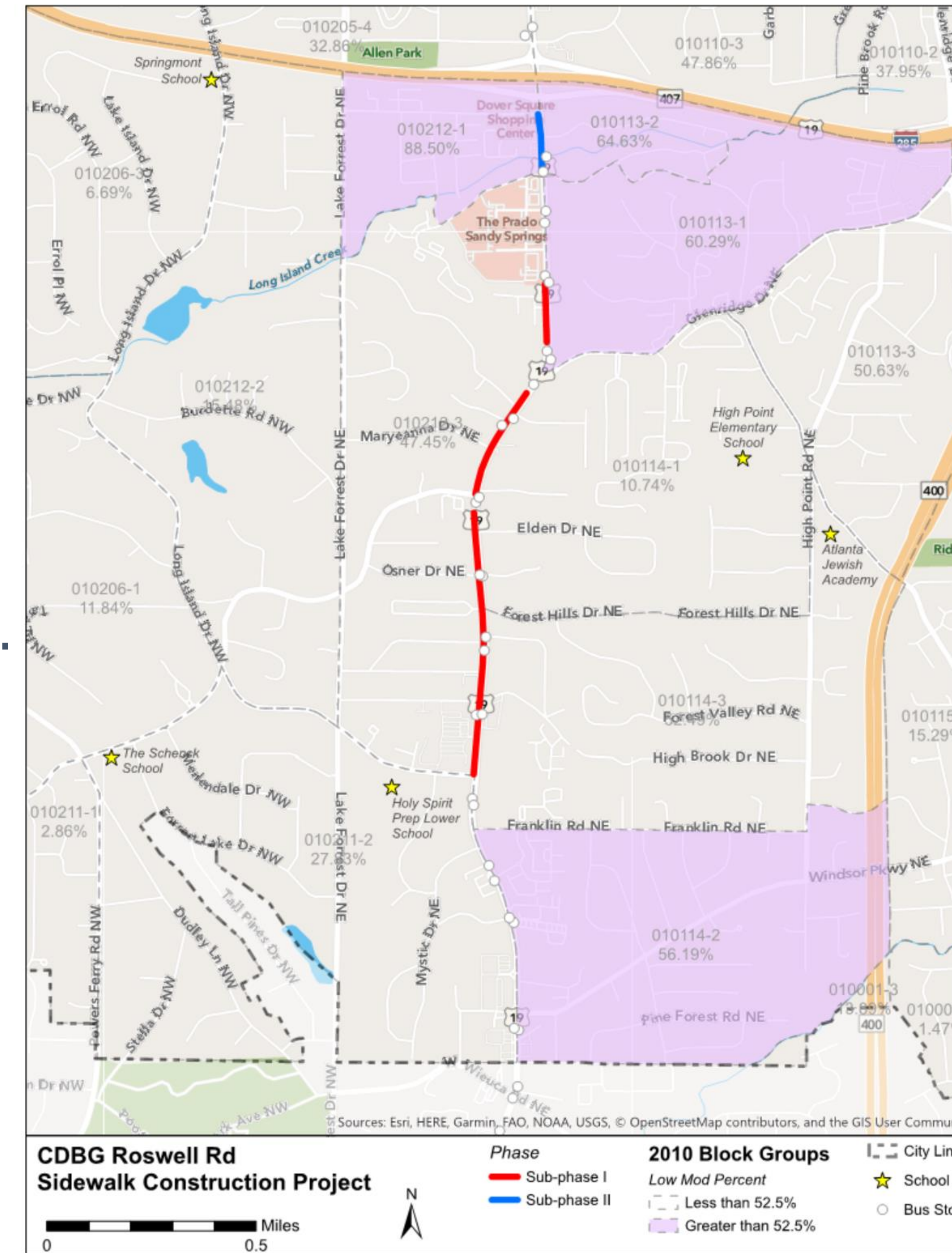
Attachments:

1. 2021 AAP 1st Public Hearing

Community Development Block Grant Program (CDBG)

2021 Annual Action Plan

- Continue design and construction of sidewalks on the west side of Roswell Road (Phase III):
 - from Long Island Drive to Stewart Drive;
 - from Stewart Drive to Northwood Drive
- Section 108 Loan funds will be used for construction, design, utility relocation, and potential ROW acquisition.
- Be prepared for the potential for additional CARES Act funds for COVID-19 Pandemic Response
- Schedule:
 - Work Session March 16th – Announcement of 30-day comment period
 - May 4th – Final Hearing & Adoption





SANDY SPRINGS

CITY CLERK'S OFFICE

TO: Andrea Surratt, City Manager
FROM: Matthew Anspach, Senior Planner
DATE: January 21, 2021 Submission for the February 16, 2021 Meeting
ITEM: Request for Mayor and City Council Consideration of River Corridor Review, RC20-005, for Property Located at 5900 Winterthur Ridge

Recommendation:

Community Development staff recommends approval of the River Corridor Review RC20-05 for 5900 Winterthur Ridge.

Background:

Properties within 2000 feet of the Chattahoochee River are subject to the Chattahoochee River Corridor Protection Act. The regulations call for review and approval by the Atlanta Regional Commission (ARC), a public hearing and approval by the local governing authority, and issuance of a Metro River Certificate. The review focuses on whether the project is consistent with the Chattahoochee Corridor Plan, which limits clearing and impervious surface within the corridor.

Discussion:

5900 Winterthur Ridge is located in the Winterthur Subdivision and is approximately 800 feet from the Chattahoochee River. The proposed project is the addition of a pool and decking, as well as other general site improvements. The property is 74,902 SF in size, with a proposed disturbance of 22,234 SF and proposed impervious area of 8,647 SF.

Financial Impact:

N/A

Alternatives:

N/A

Attachments:

1. RC20-0005 5900 Winterthur Application and Plans
2. Regional Review Finding - RC-21-01SS 5900 Winterthur Ridge

3. Regional Review Notice - RC-21-01SS 5900 Winterthur Ridge
4. 5900 Winterthur Map

Received:
12/16/2020
City of Sandy Springs
Community Development Department

APPLICATION FOR METROPOLITAN RIVER PROTECTION ACT CERTIFICATE

1. **Name of Local Government:** City of Sandy Springs

2. **Owner(s) of Record of Property to be Reviewed:**
Name(s): Neil & Alyssa Phillips
Mailing Address: 5900 Winterthur Ridge
City: Sandy Springs **State:** GA **Zip:** 30328
Contact Phone Numbers (w/Area Code):
Daytime Phone: 404-247-0144 **Fax:** _____
Other Numbers: _____

3. **Applicant(s) or Applicant's Agent(s):**
Name(s): _____
Mailing Address: _____
City: _____ **State:** _____ **Zip:** _____
Contact Phone Numbers (w/Area Code):
Daytime Phone: _____ **Fax:** _____
Other Numbers: _____

4. **Proposed Land or Water Use:**
Name of Development: Phillips Residence
Description of Proposed Use: residential enhancements

5. **Property Description (Attach Legal Description and Vicinity Map):**
Land Lot(s), District, Section, County: 206, 17th, Fulton County

Subdivision, Lot, Block, Street and Address, Distance to Nearest Intersection: _____
Lot 6 Block "A" Unit One, Winterthur, 5900 Winterthur Ridge, Sandy Springs, .1 mi
Size of Development (Use as Applicable):

Acres:	Inside Corridor: _____
	Outside Corridor: <u>.5 acres</u>
	Total: <u>.5 acres</u>
Lots:	Inside Corridor: _____
	Outside Corridor: _____
	Total: _____
Units:	Inside Corridor: _____
	Outside Corridor: _____
	Total: _____

Other Size Descriptor (i.e., Length and Width of Easement):
Inside Corridor: _____
Outside Corridor: _____
Total: _____

6. Related Chattahoochee Corridor Development:

A. Does the total development include additional land in the Chattahoochee Corridor that is not part of this application? no

If "yes", describe the additional land and any development plans: _____

B. Has any part of the property in this application, or any right-of-way or easement bordering this land, previously received a certificate or any other Chattahoochee Corridor review approval? no

If "yes", please identify the use(s), the review identification number(s), and the date(s) of the review(s): _____

7. How Will Sewage from this Development be Treated?

A. Septic tank N/A already existing

Note: For proposals with septic tanks, the application must include the appropriate local government health department approval for the selected site.

B. Public sewer system N/A already existing

8. Summary of Vulnerability Analysis of Proposed Land or Water Use:

Vulnerability Category	Total Acreage (or Sq. Footage)	Total Acreage (or Sq. Footage) Land Disturbance	Total Acreage (or Sq. Footage) Imperv. Surface	Percent Land <u>Disturb.</u> (Maximums Shown In Parentheses)	Percent Imperv. <u>Surf.</u> (Maximums Shown In Parentheses)
A	_____	_____	_____	(90)_____	(75)_____
B	_____	_____	_____	(80)_____	(60)_____
C	_____	_____	_____	(70)_____	(45)_____
D	32,635 SF	13,555 SF	5,467 SF	(50) 42%	(30) 17%
E	42,266 SF	8,679 SF	3,180 SF	(30) 21%	(15) 8%
F	_____	_____	_____	(10)_____	(2)_____
Total:	74,901 SF	22,234 SF	8,647 SF	N/A	N/A

9. Is any of this Land within the 100-Year Floodplain of the Chattahoochee River? no
If "yes", indicate the 100-year floodplain elevation: _____
NOTE: The 100-year river floodplain is defined as the natural land surface below the one hundred- (100) year flood elevations shown in the Flood Profiles of the most recent floodplain study for the Chattahoochee River approved by the United States Federal Emergency Management Agency for each Corridor jurisdiction.
NOTE: All river 100-year floodplain is assigned to the "E" Category; its allowable allocations can be combined with those of other "E" land in the review. Also, 100-year floodplain cannot be reanalyzed and cannot accept transfers.
10. Is any of this land within the 500-year floodplain of the Chattahoochee River? no
If "yes", indicate the 500-year flood plain elevation: _____
NOTE: The 500-year floodplain is defined as the natural land surface below the five hundred- (500) year flood elevations shown in the Flood Profiles of the most recent floodplain study for the Chattahoochee River approved by the United States Federal Emergency Management Agency for each Corridor jurisdiction.
NOTE: Plan Standards include a 35-foot height limit above the pre-construction grade within the 500-year floodplain (includes the 100-year floodplain). Adherence to this standard must be noted on the submitted plans (see Part 2.B.(4) of the Chattahoochee Corridor Plan).
11. The following is a checklist of information required to be attached as part of the application. Individual items may be combined.

FOR ALL APPLICATIONS:

- ____ Description of land in the application and any additional land in the project (attach legal description or surveyed boundaries).
- ____ Name, address, and phone number(s) of owner(s) of record of the land in the application. (Space provided on this form)
- ____ Written consent of all owners to this application. (Space provided on this form)
- ____ Name, address, and phone number(s) of applicant or applicant's agent. (Space provided on this form)
- ____ Description of proposed use(s). (Space provided on this form)
- ____ Existing vegetation plan.
- ____ Proposed grading plan.
- ____ Certified as-builts of all existing land disturbance and impervious surfaces.
- ____ Approved erosion control plan.
- ____ Detailed table of land-disturbing activities. (Both on this form and on the plans)

____ Plat-level plan showing (as applicable): lot boundaries; any other sub-areas; all easements and rights-of -way; 100- and 500-year river floodplains; vulnerability category boundaries; topography; any other information that will clarify the review.

____ Documentation on adjustments, if any.

____ Cashier's check or money order (for application fee).

FOR SINGLE-STEP APPLICATIONS (NON-SUBDIVISION):

____ Site plan.

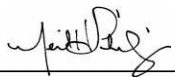
____ Land-disturbance plan.

FOR TWO-STEP SINGLE-FAMILY SUBDIVISION APPLICATIONS ONLY:

____ Concept plan.

____ Lot-by-lot and non-lot allocation tables.

12. I (we), the undersigned, authorize and request review of this application for a certificate under the provisions of the Metropolitan River Protection Act: (use additional sheets as necessary)

 Alyssa Phillips 9-2-2020

Signature(s) of Owner(s) of Record

Date

13. I (we), the undersigned, authorize and request review of this application for a certificate under the provisions of the Metropolitan River Protection Act:

Signature(s) of Applicant(s) or Agent(s) Date

14. The governing authority of _____ requests review by the Atlanta Regional Commission of the above-described use under the river Protection Act.



12/22/2020

Signature of Chief Elected Official or Official's Designee

Date

IMPERVIOUS CALCULATIONS

EXISTING IMPERVIOUS AREA
HOUSE = 3,411.2± SQ.FT.
OVERHEAD LIVING SPACE = 272.7± SQ.FT.
STONE PORCH = 116.6± SQ.FT.
WOOD DECK (FRONT) = 32.4±
LARGE GRAVEL WALK = 726.3± SQ.FT.
WOOD DECK REAR = 344.9± SQ.FT.
SMALL GRAVEL WALK = 69.7± SQ.FT.
STEPS = 29.3± SQ.FT.
STONE WALL = 8.4± SQ.FT.
GRAVEL AT WALL = 34.6± SQ.FT.
ALUMINUM PLANTER = 27.5± SQ.FT.
CONCRETE DRIVEWAY = 2,229.2± SQ.FT.
ROCK PAD (OVAL) = 28.3± SQ.FT.
ROCK PAD = 16.4± SQ.FT.

SLATE STEPPING STONES = 77± SQ.FT. (TOTAL)
CONCRETE PAD = 75± SQ.FT.
CONCRETE PAD = 139.8± SQ.FT.
CONCRETE PAD = 140.9± SQ.FT.
CONCRETE PAD = 140± SQ.FT.
AC PAD = 12.3± SQ.FT.
TOTAL IMPERVIOUS AREA = 7,932.5± SQ.FT. OR 10.6%±

#6020
N/F
GERALD M. STAPLETON
ELIZABETH S. STAPLETON
DB 31205 PG 25-26
ZONED RE-2
PER CITY OF SANDY SPRINGS

S20°23'29"W
39.26'

A=39.27'
R=25.00'
CHD=
S65°23'29"E
35.36'

TREE LEGEND

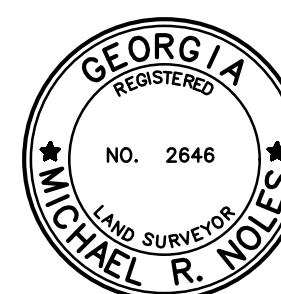
B DENOTES BEECH TREE
HIC DENOTES HICKORY TREE
HW DENOTES HARDWOOD TREE
O DENOTES OAK TREE
P DENOTES PINE TREE
POP DENOTES POPLAR TREE
SG DENOTES SWEETGUM

S20°23'29"E
70.55'

A=115.89'
R=103.75'
CHD=
S11°36'31"W
109.96'

REFERENCE MATERIAL

1. LIMITED WARRANTY DEED IN FAVOR OF
NEIL H. PHILLIPS AND ALYSSA M. PHILLIPS
DEED BOOK 58733 PAGE 624
FULTON COUNTY, GEORGIA RECORDS



Michael R. Noles
Georgia RLS #2646
Member SAMSOG

SURVEYOR'S CERTIFICATE

This plat is a retracement of an existing parcel or parcels of land and does not subdivide or create a new parcel or make any changes to any real property boundaries. The recording information of the documents, maps, plats, or other instruments which created the parcel or parcels are stated hereon. RECORDATION OF THIS PLAT DOES NOT IMPLY APPROVAL OF ANY LOCAL JURISDICTION, AVAILABILITY OF PERMITS, COMPLIANCE WITH LOCAL REGULATIONS OR REQUIREMENTS, OR SUITABILITY FOR ANY USE OR PURPOSE OF THE LAND. Furthermore, the undersigned land surveyor certifies that this plat complies with the minimum technical standards for property surveys in Georgia as set forth in the rules and regulations of the Georgia Board of Regulation for Professional Engineers and Land Surveyors and as set forth in O.C.G.A. Section 15-6-67.

Michael R. Noles

Michael R. Noles Georgia RLS No. 2646 5-4-18

FLOOD NOTE

THIS PROPERTY IS NOT LOCATED IN A FEDERAL FLOOD AREA AS INDICATED BY F.I.R.M. OFFICIAL FLOOD HAZARD MAPS. COMMUNITY PANEL No. 13121C0141 F EFFECTIVE DATE: SEPTEMBER 18, 2013. FULTON COUNTY, GEORGIA

SURVEY NOTES

- STORM SEWER, SANITARY SEWER AND OTHER BURIED UTILITIES MAY HAVE BEEN PAVED OR COVERED OVER. THE LOCATION OF UNDERGROUND UTILITIES AS SHOWN HEREON ARE BASED ON ABOVE GROUND STRUCTURES. UNDERGROUND UTILITIES MAY VARY FROM LOCATIONS SHOWN HEREON. ADDITIONAL BURIED UTILITIES MAY BE ENCOUNTERED. PLEASE CALL ALL LOCAL UTILITY PROVIDERS AND OR 811 FOR FURTHER INFORMATION.
- SURVEYOR HAS MADE NO INVESTIGATION OR INDEPENDENT SEARCH FOR EASEMENTS OF RECORD, ENCUMBRANCES, RESTRICTIVE COVENANTS, OWNERSHIP TITLE EVIDENCE, OR ANY OTHER FACTS THAT A CURRENT TITLE SEARCH MAY DISCLOSE.
- THIS PLAT WAS PREPARED FOR THE EXCLUSIVE USE OF THE PERSON, PERSONS OR ENTITY NAMED HEREON. THIS PLAT DOES NOT EXTEND TO ANY UNNAMED PERSON, PERSONS, OR ENTITY WITHOUT THE EXPRESS RECERTIFICATION OF THE SURVEYOR NAMING SUCH PERSON, PERSONS OR ENTITY.
- THE FIELD DATA UPON WHICH THIS PLAT IS BASED WAS GATHERED BY AN OPEN TRAVERSE. THIS PLAT HAS BEEN CALCULATED FOR CLOSURE AND IS FOUND TO BE ACCURATE WITHIN ONE FOOT IN 246,022 FEET. A GEOMAX ZOOM 90 SERIES ROBOTIC TOTAL STATION WITH CARLSON SURVEY 2 DATA COLLECTOR WERE USED IN THE COLLECTION OF FIELD DATA. A TOPCON GR-5 WAS USED IN THE COLLECTION OF GPS OBSERVATIONS.
- BEARINGS SHOWN WERE COMPUTED FROM ANGLES TURNED FROM A SINGLE MAGNETIC OBSERVATION.
- THIS PROPERTY IS SUBJECT TO CURRENT ZONING REGULATIONS AND RESTRICTIONS.
- ALL REBARS SET ARE 1/2" REBARS UNLESS OTHERWISE NOTED.
- THE EXISTENCE, SIZE, AND LOCATION OF IMPERVIOUS BUFFERS ARE SUBJECT TO FINAL DETERMINATION BY THE LOCAL ISSUING AUTHORITY, CITY, OR COUNTY.
- THE FLOOD INFORMATION ON THIS PLAT HAS BEEN DETERMINED AFTER REVIEW OF MAPS WHICH ONLY APPROXIMATE THE LOCATION OF THE APPLICABLE FLOOD HAZARD AREA. FOR MORE ACCURATE INFORMATION, A SECOND OPINION OF THE APPLICABLE FLOOD HAZARD AREA IS RECOMMENDED. FOR FURTHER INFORMATION CONTACT THE LOCAL DRAINAGE DEPARTMENT, CORPS OF ENGINEERS, AN INSURANCE COMPANY OR APPRAISER.
- CONTOUR INTERVAL= 2 FEET
- ELEVATION DATUM= NAVD 1988



Know what's below.
Call before you dig.

#5890
N/F
JO ANN ROBERTS CROOMS
DB 21224 PG 13
ZONED RE-2
PER CITY OF SANDY SPRINGS

LEGEND

B DENOTES BUILDING LINE
R DENOTES PROPERTY LINE
R/W DENOTES RIGHT-OF-WAY
C DENOTES CENTERLINE
BC DENOTES BACK OF CURB
G DENOTES GUTTER
EP DENOTES EDGE OF PAVING
TW DENOTES TOP OF WALL
BW DENOTES BOTTOM OF WALL
X DENOTES FENCE
RCP DENOTES REINFORCED CONCRETE PIPE
CMP DENOTES CORRUGATED METAL PIPE
PP DENOTES POWER POLE
LP DENOTES LIGHT POLE
GW DENOTES GUY WIRE
P DENOTES POWER LINE
PM DENOTES POWER METER
PB DENOTES POWER BOX
FO DENOTES FIBER OPTIC
A/C DENOTES AIR CONDITION
TB DENOTES TELEPHONE BOX
GM DENOTES GAS METER
GV DENOTES GAS VALVE
GLM DENOTES GAS LINE MARKER
WM DENOTES WATER METER
WV DENOTES WATER VALVE
FH DENOTES FIRE HYDRANT
MW DENOTES MONITORING WELL
HW DENOTES HEADWALL
JB DENOTES JUNCTION BOX
DI DENOTES DROP INLET
S DENOTES SANITARY SEWER LINE
SSMH DENOTES SANITARY SEWER MANHOLE
CO DENOTES CLEAN OUT
P.O.B. DENOTES POINT OF BEGINNING
P.O.C. DENOTES POINT OF COMMENCEMENT

CURRENT ZONING INFORMATION

CITY OF SANDY SPRINGS ZONING = RE-2
MINIMUM LOT AREA = 2 ACRES
MINIMUM LOT WIDTH = 200 FEET
MAXIMUM IMPERVIOUS LOT COVERAGE = 25%
MINIMUM FRONT SET BACK = 60 FEET
MINIMUM SIDE SET BACK = 25 FEET
MINIMUM REAR SET BACK = 50 FEET
MAXIMUM BUILDING HEIGHT = 3 STORIES/40 FEET
ALL ZONING MATTERS MUST BE APPROVED BY THE CITY OF SANDY SPRINGS PRIOR TO CONSTRUCTION.

171.8' TO N.E.
R/W OF WINTERTHUR
DRIVE (50' R/W)

A=98.00'
R=211.63'
CHD=
S30°20'33"W
97.13'

NO.	REVISIONS	DATE
1.	CORRECT ZONING DESIGNATION AND SHOW ON LOT	10-16-2020
2.	REVISE TOPOGRAPHIC INFORMATION	11-10-2020

McLUNG SURVEYING SERVICES, INC.
4833 South Cobb Drive Suite 200
Smyrna, Georgia 30080 (770) 434-3383
www.mclungsurveying.com
Certificate of Authorization #LSF000752

TOPOGRAPHIC MAP FOR
NEIL PHILLIPS
ALYSSA PHILLIPS

5900 WINTERTHUR RIDGE
SANDY SPRINGS, GEORGIA

TOTAL AREA= 1.720± ACRES
OR 74,902± SQ. FT.

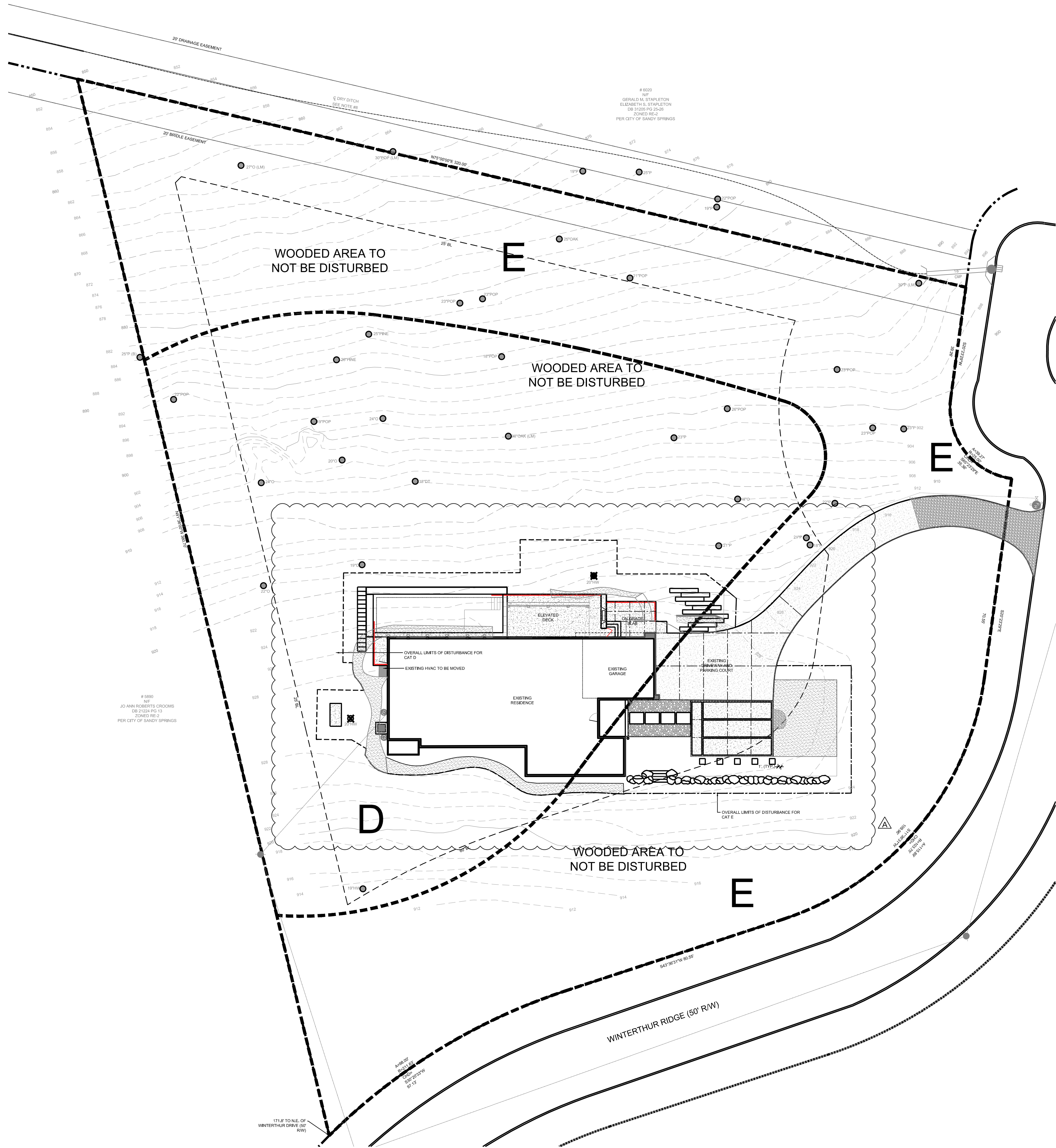
LOT 6 BLOCK "A" UNIT ONE
WINTERTHUR

LAND LOT 206
17TH DISTRICT
FULTON COUNTY
GEORGIA

PLAT PREPARED: 5-4-18
FIELD: 5-1-18 SCALE: 1"=30'

JOB#254378

PB 160
PG 99



OVERALL VULNERABILITY PLAN
SCALE: 1" = 20'

VULNERABILITY CALCULATIONS PER CATEGORY:

TOTAL IMPERVIOUS IN SQ.FT:

CATEGORY D:

IMPERVIOUS IN SQ.FT:

EX. HOUSE:	3,192.7 SF
EX. PORCHES:	135.63 SF
EX. GRAVEL PATH TO REMAIN:	254.43 SF
EX. DRIVEWAY:	71.79 SF
PROPOSED AC PAD:	12.3 SF
PROPOSED POOL / CATCH BASINS:	832 SF
PROPOSED PATIOS & FIREPLACE:	782 SF
POOL EQ. PAD:	32 SF
PROPOSED STEPS:	153.75 SF

TOTAL IMPERVIOUS FOR CAT D: **5,466.6 SF**

CATEGORY E:

IMPERVIOUS IN SQ.FT:

EX. HOUSE:	218.5 SF
EX. PORCHES:	50.37 SF
EX. GRAVEL PATH TO REMAIN:	69.57 SF
EX. DRIVEWAY:	2157.41 SF
EX. PLANTERS TO REMAIN:	20 SF
PROPOSED GRAVEL COURTYARD:	600 SF
PROPOSED STEPS:	64.25 SF

TOTAL IMPERVIOUS FOR CAT E: **3,180.1 SF**

TOTAL LAND DISTURBANCE:

(OVERALL LAND DISTURBANCE = NEW LAND DISTURBANCE + OLD LAND DISTURBANCE + TOTAL IMPERVIOUS SURFACES)

OVERALL LAND DISTURBANCE FOR CATEGORY D:

(NEW SF + OLD SF)
8,186 SF + 5,467 SF = **13,653 SF**

OVERALL LAND DISTURBANCE FOR CATEGORY E:

(NEW + OLD SF)
5,499 SF + 3,180 SF = **8,679 SF**

ARC LEGEND

- LIMITS OF DISTURBANCE FOR CATEGORY D
- LIMITS OF DISTURBANCE FOR CATEGORY E

AFTER CONSTRUCTION:

(NEW IMPERVIOUS = EXISTING REMOVED IMPERVIOUS AREAS NOT BUILT OVER + NEW IMPERVIOUS NOT BUILT OVER EXISTING)

CATEGORY D:

IMPERVIOUS IN SQ.FT:

BACK PORCH	47.01 SF
GRAVEL PATHS TO BE REMOVED:	-276.66 SF
CONCRETE TO BE REMOVED:	-20.48 SF
PROPOSED POOL / CATCH BASINS:	699.12 SF
PROPOSED PATIOS & FIREPLACE:	343.65 SF
POOL EQ. PAD:	32 SF
PROPOSED STEPS:	138.88 SF

NEW IMPERVIOUS FOR CAT D: **963.52 SF**

CATEGORY E:

IMPERVIOUS IN SQ.FT:

PROPOSED GRAVEL COURTYARD:	600 SF
PROPOSED STEPS:	53.28 SF

NEW IMPERVIOUS FOR CAT E: **653.28 SF**

Vulnerability Category	Total Acreage (or Sq. Footage)	Total Acreage (or Sq. Footage) Land Disturbance	Total Acreage (or Sq. Footage) Imperv. Surface	Percent Land Disturb.	Percent Imperv. Surf.
A				(90)	(75)
B				(80)	(60)
C				(70)	(45)
D	32,635 SF	13,555 SF	5,467 SF	(50) 42%	(30) 17%
E	42,266 SF	8,679 SF	3,180 SF	(30) 21%	(15) 8%
F				(10)	(2)
Total:	74,901 SF	22,234 SF	8,647 SF	N/A	N/A

CORE

1240 Old Chattahoochee Ave, Ste I
Atlanta, GA 30318
T 770.951.5500
F 678.668.7410
www.coreatlanta.com

PHILLIPS
RESIDENCE

NEIL AND
ALYSSA PHILLIPS

5900 WINTERTHUR RIDGE
ATLANTA, GA 30328



This drawing is the property of CORE Landscape and is not to be reproduced or copied in whole or in part. It is not to be used on any other project and is to be returned upon request. Scales as stated herein are for reference only as normal reproduction processes may alter the accuracy of original drawings.

CORE Landscape 2020

NO.	DATE	CITY REVISIONS	REMARKS

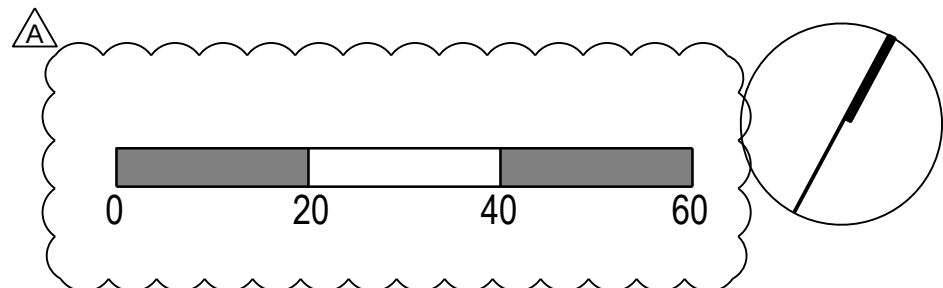
DRAWING TITLE:

OVERALL VULNERABILITY
PLAN

PROJECT NO.: 97214	ISSUE DATE: 12-15-20
DRAWN BY: RB	SCALE: 1" = 20'
SHEET NUMBER:	

PP-1.1

FOR CONSTRUCTION



DATE: Jan. 19, 2021

ARC REVIEW CODE: V2101051

TO: Mayor Rusty Paul
ATTN TO: Madalyn Smith, Planner I
FROM: Douglas R. Hooker, Executive Director, ARC


Digital signature
Original on file

The Atlanta Regional Commission (ARC) has completed regional review of the following proposal. Below is the ARC finding. The Atlanta Regional Commission reviewed the proposed project with regard to conflicts to regional plans, goals, and policies and impacts it might have on the activities, plans, goals, and policies of other local jurisdictions and state, federal, and other agencies.

Name of Proposal: RC—21—01SS 5900 Winterthur Ridge

Submitting Local Government: City of Sandy Springs

Review Type: Metro River

Date Opened: Jan. 5, 2021

Date Closed: Jan. 19, 2021

FINDING: ARC staff has completed its review of the application for a MRPA Certificate for this proposed project in the Chattahoochee River Corridor. ARC's finding is that the proposed project is consistent with the Chattahoochee River Corridor Plan

Additional Comments: No additional comments received.

THE FOLLOWING LOCAL GOVERNMENTS AND AGENCIES RECEIVED NOTICE OF THIS REVIEW:

ARC COMMUNITY DEVELOPMENT
GEORGIA CONSERVANCY
FULTON COUNTY

ARC NATURAL RESOURCES
NATIONAL PARK SERVICE-CRNRA
COBB COUNTY

GEORGIA DEPARTMENT OF NATURAL RESOURCES
CHATTAHOOCHEE RIVERKEEPER

If you have any questions regarding this review, please contact Greg Giuffrida at (470) 378-1531 or ggiuffrida@atlantaregional.org. This finding will be published to the ARC website at: <http://www.atlantaregional.org/landuse>.

REGIONAL REVIEW NOTIFICATION

Atlanta Regional Commission • 229 Peachtree Street NE | Suite 100 | Atlanta, Georgia 30303 • ph: 404.463.3100 fax: 404.463.3205 • atlantaregional.org

DATE: Jan. 5, 2021

ARC REVIEW CODE: V2101051

TO: Mayor Rusty Paul, City of Sandy Springs
ATTN TO: Madalyn Smith, Planner I
FROM: Douglas R. Hooker, Executive Director, ARC


 Digital signature
 Original on file

The Atlanta Regional Commission (ARC) has received the following proposal and is initiating a regional review to seek comments from potentially impacted jurisdictions and agencies. The ARC requests your comments related to the proposal not addressed by the Commission's regional plans and policies.

Name of Proposal: RC-21-01SS 5900 Winterthur Ridge

Review Type: Metro River

MRPA Code: RC-21-01SS

Description: A Metropolitan River Protection Act (MRPA) review of a proposal to add a new pool, catch basins, patios, equipment pads, steps, and other hardscaping to an existing single-family home at 5900 Winterthur Ridge in the City of Sandy Springs. The proposal would add 963 SF of impervious surface for a total of 5,466 SF in Category D, and add 653 SF of impervious surface for a total of 3,180 SF in Category E.

Preliminary Finding: ARC staff has opened its review of the application for a MRPA Certificate for this proposed project in the Chattahoochee River Corridor. ARC's preliminary finding is that the proposed project is consistent with the Chattahoochee River Corridor Plan.

Submitting Local Government: City of Sandy Springs

Land Lot: 206 **District:** 17 **Section:**

Date Opened: Tuesday, Jan. 5, 2021

Deadline for Comments: Friday, Jan. 15, 2021

Earliest the Regional Review can be Completed: Tuesday, Jan. 19, 2021 (next business day after deadline for comments)

THE FOLLOWING LOCAL GOVERNMENTS AND AGENCIES ARE RECEIVING NOTICE OF THIS REVIEW:

ARC COMMUNITY DEVELOPMENT
 GEORGIA CONSERVANCY
 FULTON COUNTY

ARC NATURAL RESOURCES
 NATIONAL PARK SERVICE-CRNRA
 COBB COUNTY

GEORGIA DEPARTMENT OF NATURAL RESOURCES
 CHATTAHOOCHEE RIVERKEEPER

Comments and questions must be emailed to Greg Giuffrida at ggiuffrida@atlantaregional.org. If ARC staff does not receive comments from you on or before 2021-01-15 00:00:00, we will assume that your agency has no additional comments and will close the review. The ARC review website is located at: <http://www.atlantaregional.org/land-use/planreviews>.

Attached is information concerning this review.



SANDY SPRINGS

GEORGIA

December 22, 2020

Jim Santo, Principal Planner
International Tower
229 Peachtree Street NE, Suite 100
Atlanta, Georgia 30303

Subject: River Corridor Review; 5900 Winterthur Drive

Mr. Santo,

Please review the submitted application and site plan for 5900 Winterthur Drive for compliance with the Metropolitan River Protection Act.

Thank you.

Sincerely,

Madalyn Smith
Planner I
City of Sandy Springs

APPLICATION FOR METROPOLITAN RIVER PROTECTION ACT CERTIFICATE

1. Name of Local Government: City of Sandy Springs

2. Owner(s) of Record of Property to be Reviewed:

Name(s): Neil & Alyssa Phillips

Mailing Address: 5900 Winterthur Ridge

City: Sandy Springs State: GA Zip: 30328

Contact Phone Numbers (w/Area Code):

Daytime Phone: 404-247-0144 Fax: _____

Other Numbers: _____

3. Applicant(s) or Applicant's Agent(s):

Name(s): _____

Mailing Address: _____

City: _____ State: _____ Zip: _____

Contact Phone Numbers (w/Area Code):

Daytime Phone: _____ Fax: _____

Other Numbers: _____

4. Proposed Land or Water Use:

Name of Development: Phillips Residence

Description of Proposed Use: residential enhancements

5. Property Description (Attach Legal Description and Vicinity Map):

Land Lot(s), District, Section, County: 206, 17th, Fulton County

Subdivision, Lot, Block, Street and Address, Distance to Nearest Intersection: _____

Lot 6 Block "A" Unit One, Winterthur, 5900 Winterthur Ridge, Sandy Springs, .1 mi

Size of Development (Use as Applicable):

Acres:	Inside Corridor:	_____
	Outside Corridor:	<u>.5 acres</u>
	Total:	<u>.5 acres</u>
Lots:	Inside Corridor:	_____
	Outside Corridor:	_____
	Total:	_____
Units:	Inside Corridor:	_____
	Outside Corridor:	_____
	Total:	_____

Other Size Descriptor (i.e., Length and Width of Easement):

Inside Corridor: _____

Outside Corridor: _____

Total: _____

6. Related Chattahoochee Corridor Development:

A. Does the total development include additional land in the Chattahoochee Corridor that is not part of this application? no

If "yes", describe the additional land and any development plans: _____

B. Has any part of the property in this application, or any right-of-way or easement bordering this land, previously received a certificate or any other Chattahoochee Corridor review approval? no

If "yes", please identify the use(s), the review identification number(s), and the date(s) of the review(s): _____

7. How Will Sewage from this Development be Treated?

A. Septic tank N/A already existing

Note: For proposals with septic tanks, the application must include the appropriate local government health department approval for the selected site.

B. Public sewer system N/A already existing

8. Summary of Vulnerability Analysis of Proposed Land or Water Use:

Vulnerability Category	Total Acreage (or Sq. Footage)	Total Acreage (or Sq. Footage) Land Disturbance	Total Acreage (or Sq. Footage) Imperv. Surface	Percent Land Disturb. (Maximums Shown In Parentheses)	Percent Imperv. Surf.
A	_____	_____	_____	(90) _____	(75) _____
B	_____	_____	_____	(80) _____	(60) _____
C	_____	_____	_____	(70) _____	(45) _____
D	32,635 SF	13,555 SF	5,467 SF	(50) 42%	(30) 17%
E	42,266 SF	8,679 SF	3,180 SF	(30) 21%	(15) 8%
F	_____	_____	_____	(10) _____	(2) _____
Total:	74,901 SF	22,234 SF	8,647 SF	N/A	N/A

9. Is any of this Land within the 100-Year Floodplain of the Chattahoochee River? no

If "yes", indicate the 100-year floodplain elevation: _____

NOTE: The 100-year river floodplain is defined as the natural land surface below the one hundred- (100) year flood elevations shown in the Flood Profiles of the most recent floodplain study for the Chattahoochee River approved by the United States Federal Emergency Management Agency for each Corridor jurisdiction.

NOTE: All river 100-year floodplain is assigned to the "E" Category; its allowable allocations can be combined with those of other "E" land in the review. Also, 100-year floodplain cannot be reanalyzed and cannot accept transfers.

10. Is any of this land within the 500-year floodplain of the Chattahoochee River? no

If "yes", indicate the 500-year flood plain elevation: _____

NOTE: The 500-year floodplain is defined as the natural land surface below the five hundred- (500) year flood elevations shown in the Flood Profiles of the most recent floodplain study for the Chattahoochee River approved by the United States Federal Emergency Management Agency for each Corridor jurisdiction.

NOTE: Plan Standards include a 35-foot height limit above the pre-construction grade within the 500-year floodplain (includes the 100-year floodplain). Adherence to this standard must be noted on the submitted plans (see Part 2.B.(4) of the Chattahoochee Corridor Plan).

11. The following is a checklist of information required to be attached as part of the application. Individual items may be combined.

FOR ALL APPLICATIONS:

____ Description of land in the application and any additional land in the project (attach legal description or surveyed boundaries).

____ Name, address, and phone number(s) of owner(s) of record of the land in the application. (Space provided on this form)

____ Written consent of all owners to this application. (Space provided on this form)

____ Name, address, and phone number(s) of applicant or applicant's agent. (Space provided on this form)

____ Description of proposed use(s). (Space provided on this form)

____ Existing vegetation plan.

____ Proposed grading plan.

____ Certified as-builts of all existing land disturbance and impervious surfaces.

____ Approved erosion control plan.

____ Detailed table of land-disturbing activities. (Both on this form and on the plans)

____ Plat-level plan showing (as applicable): lot boundaries; any other sub-areas; all easements and rights-of-way; 100- and 500-year river floodplains; vulnerability category boundaries; topography; any other information that will clarify the review.

____ Documentation on adjustments, if any.

____ Cashier's check or money order (for application fee).

FOR SINGLE-STEP APPLICATIONS (NON-SUBDIVISION):

____ Site plan.

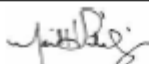
____ Land-disturbance plan.

FOR TWO-STEP SINGLE-FAMILY SUBDIVISION APPLICATIONS ONLY:

____ Concept plan.

____ Lot-by-lot and non-lot allocation tables.

12. I (we), the undersigned, authorize and request review of this application for a certificate under the provisions of the Metropolitan River Protection Act: (use additional sheets as necessary)

 *Alyson Phillips* 9-2-2020

Signature(s) of Owner(s) of Record Date

13. I (we), the undersigned, authorize and request review of this application for a certificate under the provisions of the Metropolitan River Protection Act:

Signature(s) of Applicant(s) or Agent(s) Date

14. The governing authority of _____ requests review by the Atlanta Regional Commission of the above-described use under the River Protection Act.

 12/22/2020

Signature of Chief Elected Official or Official's Designee Date

IMPERVIOUS CALCULATIONS

EXISTING IMPERVIOUS AREA
HOUSE = 3,411.2± SQ.FT.
OVERHEAD LIVING SPACE = 272.7± SQ.FT.
STONE PORCH = 116.6± SQ.FT.
WOOD DECK (FRONT) = 32.4± SQ.FT.
LARGE GRAVEL WALK = 726.3± SQ.FT.
WOOD DECK REAR = 344.9± SQ.FT.
SMALL GRAVEL WALK = 69.7± SQ.FT.
STEPS = 29.3± SQ.FT.
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GRAVEL AT WALL = 34.6± SQ.FT.
ALUMINUM PLANTER = 27.5± SQ.FT.
CONCRETE DRIVEWAY = 2,229.2± SQ.FT.
ROCK PAD (OVAL) = 28.3± SQ.FT.
ROCK PAD = 16.4± SQ.FT.

SLATE STEPPING STONES = 77± SQ.FT. (TOTAL)
CONCRETE PAD = 75± SQ.FT.
CONCRETE PAD = 139.8± SQ.FT.
CONCRETE PAD = 140.9± SQ.FT.
CONCRETE PAD = 140± SQ.FT.
AC PAD = 12.3± SQ.FT.
TOTAL IMPERVIOUS AREA = 7,932.5± SQ.FT. OR 10.6%±

#6020
N/F
GERALD M. STAPLETON
ELIZABETH S. STAPLETON
DB 31205 PG 25-26
ZONED RE-2
PER CITY OF SANDY SPRINGS

S20°23'29"W
39.26'

A=39.27'
R=25.00'
CHD=
S65°23'29"E
35.36'

TREE LEGEND

B DENOTES BEECH TREE
HIC DENOTES HICKORY TREE
HW DENOTES HARDWOOD TREE
O DENOTES OAK TREE
P DENOTES PINE TREE
POP DENOTES POPLAR TREE
SG DENOTES SWEETGUM

S20°23'29"E
70.55'

A=115.89'
R=103.75'
CHD=
S11°36'31"W
109.96'

REFERENCE MATERIAL

1. LIMITED WARRANTY DEED IN FAVOR OF
NEIL H. PHILLIPS AND ALYSSA M. PHILLIPS
DEED BOOK 58733 PAGE 624
FULTON COUNTY, GEORGIA RECORDS



Michael R. Noles
Georgia RLS #2646
Member SAMSOG

SURVEYOR'S CERTIFICATE

This plat is a retracement of an existing parcel or parcels of land and does not subdivide or create a new parcel or make any changes to any real property boundaries. The recording information of the documents, maps, plats, or other instruments which created the parcel or parcels are stated hereon. RECORDATION OF THIS PLAT DOES NOT IMPLY APPROVAL OF ANY LOCAL JURISDICTION, AVAILABILITY OF PERMITS, COMPLIANCE WITH LOCAL REGULATIONS OR REQUIREMENTS, OR SUITABILITY FOR ANY USE OR PURPOSE OF THE LAND. Furthermore, the undersigned land surveyor certifies that this plat complies with the minimum technical standards for property surveys in Georgia as set forth in the rules and regulations of the Georgia Board of Regulation for Professional Engineers and Land Surveyors and as set forth in O.C.G.A. Section 15-6-67.

Michael R. Noles

Michael R. Noles Georgia RLS No. 2646 5-4-18

FLOOD NOTE

THIS PROPERTY IS NOT LOCATED IN A FEDERAL FLOOD AREA AS INDICATED BY F.I.R.M. OFFICIAL FLOOD HAZARD MAPS. COMMUNITY PANEL No. 13121C0141 F EFFECTIVE DATE: SEPTEMBER 18, 2013. FULTON COUNTY, GEORGIA

SURVEY NOTES

- STORM SEWER, SANITARY SEWER AND OTHER BURIED UTILITIES MAY HAVE BEEN PAVED OR COVERED OVER. THE LOCATION OF UNDERGROUND UTILITIES AS SHOWN HEREON ARE BASED ON ABOVE GROUND STRUCTURES. UNDERGROUND UTILITIES MAY VARY FROM LOCATIONS SHOWN HEREON. ADDITIONAL BURIED UTILITIES MAY BE ENCOUNTERED. PLEASE CALL ALL LOCAL UTILITY PROVIDERS AND OR 811 FOR FURTHER INFORMATION.
- SURVEYOR HAS MADE NO INVESTIGATION OR INDEPENDENT SEARCH FOR EASEMENTS OF RECORD, ENCUMBRANCES, RESTRICTIVE COVENANTS, OWNERSHIP TITLE EVIDENCE, OR ANY OTHER FACTS THAT A CURRENT TITLE SEARCH MAY DISCLOSE.
- THIS PLAT WAS PREPARED FOR THE EXCLUSIVE USE OF THE PERSON, PERSONS OR ENTITY NAMED HEREON. THIS PLAT DOES NOT EXTEND TO ANY UNNAMED PERSON, PERSONS, OR ENTITY WITHOUT THE EXPRESS RECERTIFICATION OF THE SURVEYOR NAMING SUCH PERSON, PERSONS OR ENTITY.
- THE FIELD DATA UPON WHICH THIS PLAT IS BASED WAS GATHERED BY AN OPEN TRAVERSE. THIS PLAT HAS BEEN CALCULATED FOR CLOSURE AND IS FOUND TO BE ACCURATE WITHIN ONE FOOT IN 246,022 FEET. A GEOMAX ZOOM 90 SERIES ROBOTIC TOTAL STATION WITH CARLSON SURVEY 2 DATA COLLECTOR WERE USED IN THE COLLECTION OF FIELD DATA. A TOPCON GR-5 WAS USED IN THE COLLECTION OF GPS OBSERVATIONS.
- BEARINGS SHOWN WERE COMPUTED FROM ANGLES TURNED FROM A SINGLE MAGNETIC OBSERVATION.
- THIS PROPERTY IS SUBJECT TO CURRENT ZONING REGULATIONS AND RESTRICTIONS.
- ALL REBARS SET ARE 1/2" REBARS UNLESS OTHERWISE NOTED.
- THE EXISTENCE, SIZE, AND LOCATION OF IMPERVIOUS BUFFERS ARE SUBJECT TO FINAL DETERMINATION BY THE LOCAL ISSUING AUTHORITY, CITY, OR COUNTY.
- THE FLOOD INFORMATION ON THIS PLAT HAS BEEN DETERMINED AFTER REVIEW OF MAPS WHICH ONLY APPROXIMATE THE LOCATION OF THE APPLICABLE FLOOD HAZARD AREA. FOR MORE ACCURATE INFORMATION, A SECOND OPINION OF THE APPLICABLE FLOOD HAZARD AREA IS RECOMMENDED. FOR FURTHER INFORMATION CONTACT THE LOCAL DRAINAGE DEPARTMENT, CORPS OF ENGINEERS, AN INSURANCE COMPANY OR APPRAISER.
- CONTOUR INTERVAL= 2 FEET
- ELEVATION DATUM= NAVD 1988



Know what's below.
Call before you dig.

#5890
N/F
JO ANN ROBERTS CROOMS
DB 21224 PG 13
ZONED RE-2
PER CITY OF SANDY SPRINGS

LEGEND

B DENOTES BUILDING LINE
P DENOTES PROPERTY LINE
R/W DENOTES RIGHT-OF-WAY
C DENOTES CENTERLINE
BC DENOTES BACK OF CURB
G DENOTES GUTTER
EP DENOTES EDGE OF PAVING
TW DENOTES TOP OF WALL
BW DENOTES BOTTOM OF WALL
X DENOTES FENCE
RCP DENOTES REINFORCED CONCRETE PIPE
CMP DENOTES CORRUGATED METAL PIPE
PP DENOTES POWER POLE
LP DENOTES LIGHT POLE
GW DENOTES GUY WIRE
P DENOTES POWER LINE
PM DENOTES POWER METER
PB DENOTES POWER BOX
FO DENOTES FIBER OPTIC
A/C DENOTES AIR CONDITION
TB DENOTES TELEPHONE BOX
GM DENOTES GAS METER
GV DENOTES GAS VALVE
GLM DENOTES GAS LINE MARKER
WM DENOTES WATER METER
WV DENOTES WATER VALVE
FH DENOTES FIRE HYDRANT
MW DENOTES MONITORING WELL
JB DENOTES HEADWALL
DI DENOTES JUNCTION BOX
S DENOTES DROP INLET
SSMH DENOTES SANITARY SEWER LINE
CO DENOTES SANITARY SEWER MANHOLE
P.O.B. DENOTES CLEAN OUT
P.O.C. DENOTES POINT OF BEGINNING
DENOTES POINT OF COMMENCEMENT

CURRENT ZONING INFORMATION

CITY OF SANDY SPRINGS ZONING = RE-2
MINIMUM LOT AREA = 2 ACRES
MINIMUM LOT WIDTH = 200 FEET
MAXIMUM IMPERVIOUS LOT COVERAGE = 25%
MINIMUM FRONT SET BACK = 60 FEET
MINIMUM SIDE SET BACK = 25 FEET
MINIMUM REAR SET BACK = 50 FEET
MAXIMUM BUILDING HEIGHT = 3 STORIES/40 FEET
ALL ZONING MATTERS MUST BE APPROVED BY THE CITY OF SANDY SPRINGS PRIOR TO CONSTRUCTION.

171.8' TO N.E.
R/W OF WINTERTHUR
DRIVE (50' R/W)

A=98.00'
R=211.63'
CHD=
S30°20'33"W
97.13'

NO.	REVISIONS	DATE
1.	CORRECT ZONING DESIGNATION AND SHOW ON LOT	10-16-2020
2.	REVISE TOPOGRAPHIC INFORMATION	11-10-2020

McLUNG SURVEYING SERVICES, INC.
4833 South Cobb Drive Suite 200
Smyrna, Georgia 30080 (770) 434-3383
www.mclungsurveying.com
Certificate of Authorization #LSF000752

TOPOGRAPHIC MAP FOR
NEIL PHILLIPS
ALYSSA PHILLIPS

5900 WINTERTHUR RIDGE
SANDY SPRINGS, GEORGIA

TOTAL AREA= 1.720± ACRES
OR 74,902± SQ. FT.

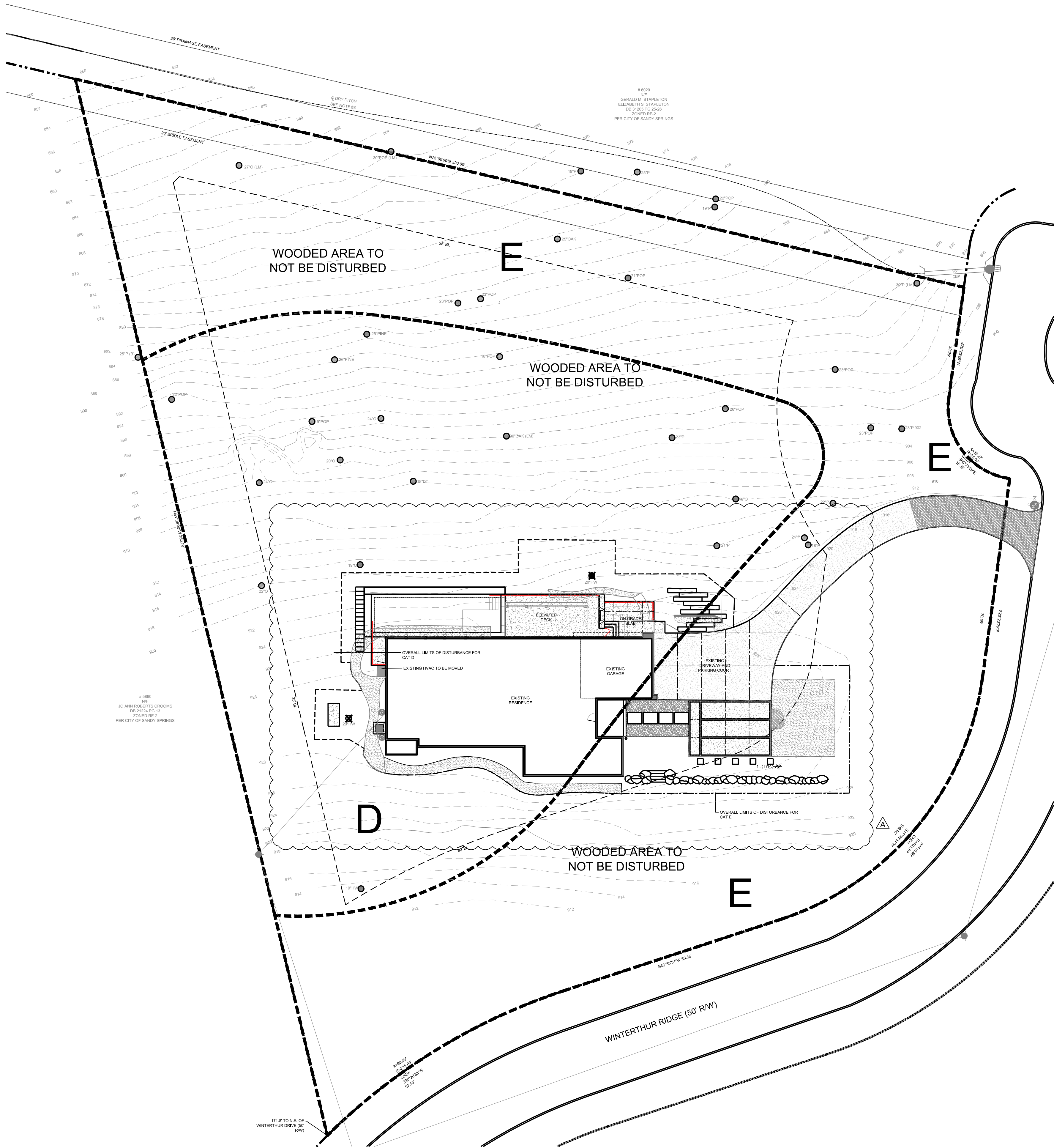
LOT 6 BLOCK "A" UNIT ONE
WINTERTHUR

LAND LOT 206
17TH DISTRICT
FULTON COUNTY
GEORGIA

PLAT PREPARED: 5-4-18
FIELD: 5-1-18 SCALE: 1"=30'

JOB#254378

PB 160
PG 99



OVERALL VULNERABILITY PLAN
SCALE: 1" = 20'

VULNERABILITY CALCULATIONS PER CATEGORY:

TOTAL IMPERVIOUS IN SQ.FT:

CATEGORY D:

IMPERVIOUS IN SQ.FT:

EX. HOUSE:	3,192.7 SF
EX. PORCHES:	135.63 SF
EX. GRAVEL PATH TO REMAIN:	254.43 SF
EX. DRIVEWAY:	71.79 SF
PROPOSED AC PAD:	12.3 SF
PROPOSED POOL / CATCH BASINS:	832 SF
PROPOSED PATIOS & FIREPLACE:	782 SF
POOL EQ. PAD:	32 SF
PROPOSED STEPS:	153.75 SF

TOTAL IMPERVIOUS FOR CAT D: **5,466.6 SF**

CATEGORY E:

IMPERVIOUS IN SQ.FT:

EX. HOUSE:	218.5 SF
EX. PORCHES:	50.37 SF
EX. GRAVEL PATH TO REMAIN:	69.57 SF
EX. DRIVEWAY:	2157.41 SF
EX. PLANTERS TO REMAIN:	20 SF
PROPOSED GRAVEL COURTYARD:	600 SF
PROPOSED STEPS:	64.25 SF

TOTAL IMPERVIOUS FOR CAT E: **3,180.1 SF**

TOTAL LAND DISTURBANCE:

(OVERALL LAND DISTURBANCE = NEW LAND DISTURBANCE + OLD LAND DISTURBANCE + TOTAL IMPERVIOUS SURFACES)

OVERALL LAND DISTURBANCE FOR CATEGORY D:

(NEW SF + OLD SF)
8,186 SF + 5,467 SF = **13,653 SF**

OVERALL LAND DISTURBANCE FOR CATEGORY E:

(NEW + OLD SF)
5,499 SF + 3,180 SF = **8,679 SF**

ARC LEGEND

- LIMITS OF DISTURBANCE FOR CATEGORY D
- LIMITS OF DISTURBANCE FOR CATEGORY E

AFTER CONSTRUCTION:

(NEW IMPERVIOUS = EXISTING REMOVED IMPERVIOUS AREAS NOT BUILT OVER + NEW IMPERVIOUS NOT BUILT OVER EXISTING)

CATEGORY D:

IMPERVIOUS IN SQ.FT:

BACK PORCH	47.01 SF
GRAVEL PATHS TO BE REMOVED:	-276.66 SF
CONCRETE TO BE REMOVED:	-20.48 SF
PROPOSED POOL / CATCH BASINS:	699.12 SF
PROPOSED PATIOS & FIREPLACE:	343.65 SF
POOL EQ. PAD:	32 SF
PROPOSED STEPS:	138.88 SF

NEW IMPERVIOUS FOR CAT D: **963.52 SF**

CATEGORY E:

IMPERVIOUS IN SQ.FT:

PROPOSED GRAVEL COURTYARD:	600 SF
PROPOSED STEPS:	53.28 SF

NEW IMPERVIOUS FOR CAT E: **653.28 SF**

Vulnerability Category	Total Acreage (or Sq. Footage)	Total Acreage (or Sq. Footage) Land Disturbance	Total Acreage (or Sq. Footage) Imperv. Surface	Percent Land Disturb.	Percent Imperv. Surf.
A				(90)	(75)
B				(80)	(60)
C				(70)	(45)
D	32,635 SF	13,555 SF	5,467 SF	(50) 42%	(30) 17%
E	42,266 SF	8,679 SF	3,180 SF	(30) 21%	(15) 8%
F				(10)	(2)
Total:	74,901 SF	22,234 SF	8,647 SF	N/A	N/A

CORE

1240 Old Chattahoochee Ave, Ste I
Atlanta, GA 30318
T 770.951.5500
F 678.668.7410
www.coreatlanta.com

PHILLIPS
RESIDENCE

NEIL AND
ALYSSA PHILLIPS

5900 WINTERTHUR RIDGE
ATLANTA, GA 30328



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CORE Landscape 2020

NO.	12/15/20	CITY REVISIONS
DATE:		REMARKS:

REVISIONS:

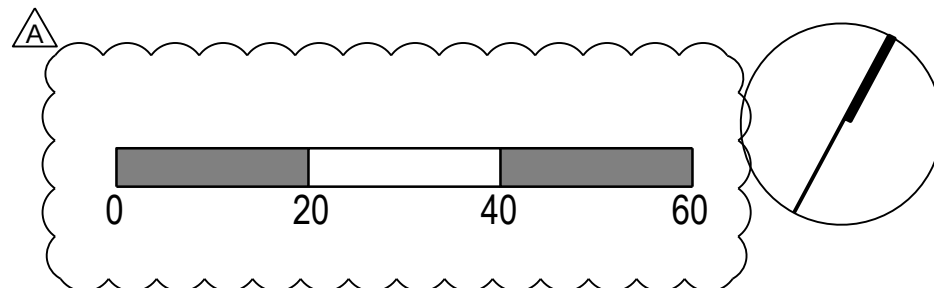
DRAWING TITLE:

OVERALL VULNERABILITY
PLAN

PROJECT NO.: 97214	ISSUE DATE: 12-15-20
DRAWN BY: RB	SCALE: 1" = 20'
SHEET NUMBER:	

PP-1.1

FOR CONSTRUCTION







SANDY SPRINGS

CITY CLERK'S OFFICE

TO: Andrea Surratt, City Manager

FROM: Toni Jo Howard, Finance Director

DATE: January 28, 2021 Submission for the February 16, 2021 Meeting

ITEM: ABL_73844 - Approval of Alcoholic Beverage License Application for Sho Spicy DBA Sho Spicy at 4920 Roswell Road Ste 11 Sandy Springs, GA 30342. Applicant is Chengdu You for Consumption on the Premises of Wine and Malt Beverages.

Recommendation:

Approve the application for Consumption of Wine and Malt Beverages for Sho Spicy DBA Sho Spicy 4920 Roswell Road Ste 11 Sandy Springs, GA 30342.

Background:

Applicant submitted a completed application on January 6, 2021. Applicant has passed the background investigation.

Discussion:

This is a New Application for Consumption of Wine and Malt Beverages. Business is located between Long Island Dr NE and W Belle Isle Rd NE.

Staff has reviewed this application and recommends approval.

Financial Impact:

\$2,750.00

Alternatives:

None

Attachments:

1. final hearing letter- Sho Spicy
2. Public Hearing Letter - Sho Spicy



To: Andrea Surratt, City Manager

From: Toni Jo Howard, Finance Director

Date: January 28, 2021 for Submission onto the February 16, 2021 City Council Meeting

Agenda Item: 73844 - Approval of Alcoholic Beverage License Application for Sho Spicy DBA Sho Spicy 4920 Roswell Road Ste 11 Sandy Springs, GA 30342. Applicant is Chengdu You for Consumption on the premises of Wine and Malt Beverages

CMO (City Manager's Office) Recommendation:

Approve the application for Consumption of Wine and Malt Beverages for Sho Spicy DBA Sho Spicy 4920 Roswell Road Ste 11 Sandy Springs, GA 30342.

Background:

Applicant submitted a completed application on January 6, 2021. Applicant has passed the background investigation.

Discussion:

This is a New Application for Consumption of Wine and Malt Beverages. Business is located between Long Island Dr NE and W Belle Isle Rd NE

Staff has reviewed this application and recommends approval.

Alternatives:

None

Financial Impact:

Revenue - \$2,750.00

Concurrent Review:

Celeste Ruelas, Revenue Lead



SANDY SPRINGS

GEORGIA

**CITY OF SANDY SPRINGS
PUBLIC NOTICE
21-73844**

PLACE: City of Sandy Springs City Hall
1 Galambos Way
Sandy Springs, GA 30328

DATE & TIME: February 16, 2021
6:00 P.M.

PURPOSE: Alcoholic Beverage License Application
Consumption
Wine & Malt Beverage

APPLICANT: Sho Spicy
DBA Sho Spicy
4920 Roswell Road Ste 11
Sandy Springs GA 30342



SANDY SPRINGS

CITY CLERK'S OFFICE

TO: Andrea Surratt, City Manager

FROM: Toni Jo Howard, Finance Director

DATE: January 28, 2021 Submission for the February 16, 2021 Meeting

ITEM: ABL_ 73899 - Approval of Alcoholic Beverage License Application for Spring Wind, LLC DBA Dunwoody Liquor Store at 2090 Dunwoody Club Drive, Sandy Springs, GA 30350. Applicant is Christina Park for Package Wine and Malt Beverages, and Distilled Spirits.

Recommendation:

Approve the application for Package Wine and Malt Beverages, and Distilled Spirits for Spring Wind, LLC DBA Dunwoody Liquor Store at 2090 Dunwoody Club Drive, Sandy Springs, GA 30350.

Background:

Applicant submitted a completed application on January 11, 2021. Applicant has passed the background investigation.

Discussion:

This is a Change of Ownership Application for Package Wine, Malt Beverages and Distilled Spirits. Business is located between Mt Vernon Rd. and Jett Ferry Rd.

Staff has reviewed this application and recommends approval.

Financial Impact:

\$5,000.00

Alternatives:

None

Attachments:

1. public hearing letter -DUNWOODY LIQUOR
2. final hearing letter-DUNWOODY LIQUOR



SANDY SPRINGS

GEORGIA

**CITY OF SANDY SPRINGS
PUBLIC NOTICE
21-73897**

PLACE: City of Sandy Springs City Hall
1 Galambos Way
Sandy Springs, GA 30328

DATE & TIME: February 16, 2021
6:00 P.M.

PURPOSE: Alcoholic Beverage License Application
Package
Wine, Malt Beverage, and Distilled Spirits

APPLICANT: Spring Wind, LLC
DBA Dunwoody Liquor Store
2090 Dunwoody Club Drive
Sandy Springs GA 30350



To: Andrea Surratt, City Manager

From: Toni Jo Howard, Finance Director

Date: January 28, 2021 for Submission onto the February 16, 2021 City Council Meeting

Agenda Item: 73899 - Approval of Alcoholic Beverage License Application for Spring Wind, LLC DBA Dunwoody Liquor Store at 2090 Dunwoody Club Drive, Sandy Springs, GA 30350. Applicant is Christina Park, for Package Wine and Malt Beverages, and Distilled Spirits.

CMO (City Manager's Office) Recommendation:

Approve the application for Package Wine and Malt Beverages, and Distilled Spirits for Spring Wind, LLC DBA Dunwoody Liquor Store at 2090 Dunwoody Club Drive, Sandy Springs, GA 30350

Background:

Applicant submitted a completed application on January 11, 2021. Applicant has passed the background investigation.

Discussion:

This is a Change of Ownership Application for Package Wine, Malt Beverages and Distilled Spirits. Business is located between Mt Vernon Rd. and Jett Ferry Rd.

Staff has reviewed this application and recommends approval.

Alternatives:

None

Financial Impact:

Revenue - \$5,000.00

Concurrent Review:

Celeste Ruelas, Revenue Lead



SANDY SPRINGS

CITY CLERK'S OFFICE

TO: Andrea Surratt, City Manager

FROM: Toni Jo Howard, Finance Director

DATE: January 28, 2021 Submission for the February 16, 2021 Meeting

ITEM: ABL_ 72595 - Approval of Alcoholic Beverage License Application for Café I Am DBA Café I Am at 5825 Mountain Creek Road, Sandy Springs, GA 30328. Applicant is Vanda Teixeira - Saitowitz for Consumption of Wine, Malt Beverages and Distilled Spirits.

Recommendation:

Approve the application for Consumption of Wine, Malt Beverages and Distilled Spirits for Café I Am DBA Café I Am located at 5825 Mountain Creek Road, Sandy Springs, GA 30328.

Background:

Applicant submitted a completed application on October 08, 2020. Applicant has passed the background investigation.

Discussion:

This is a new application for Consumption of Wine, Malt Beverages and Distilled Spirits. Business is located in the intersection of Mountain Creek Road NE and Carpenter Drive.

Staff has reviewed this application and recommends approval.

Financial Impact:

\$4,750.00

Alternatives:

None

Attachments:

1. final hearing letter- CAFE I AM
2. Public Hearing Letter - CAFE I AM



SANDY SPRINGS

GEORGIA

To: Andrea Surratt, City Manager

From: Toni Jo Howard, Finance Director

Date: January 28, 2021 for Submission onto the February 16, 2021 City Council Meeting

Agenda Item: 72595 - Approval of Alcoholic Beverage License Application for Café I Am DBA Café I Am located at 5825 Mountain Creek Road, Sandy Springs, GA 30328. Applicant is Vanda Teixeira - Saitowitz for Consumption of Wine, Malt Beverages and Distilled Spirits.

CMO (City Manager's Office) Recommendation:

Approve the application for Consumption of Wine, Malt Beverages and Distilled Spirits for Café I Am DBA Café I Am located at 5825 Mountain Creek Road, Sandy Springs, GA 30328.

Background:

Applicant submitted a completed application on October 08, 2020. Applicant has passed the background investigation.

Discussion:

This is a new application for Consumption of Wine, Malt Beverages and Distilled Spirits. Business is located in the intersection of Mountain Creek Road NE and Carpenter Drive.

Staff has reviewed this application and recommends approval.

Alternatives:

None

Financial Impact:

Revenue - \$4,750.00

Concurrent Review:

Celeste Ruelas, Revenue Lead



SANDY SPRINGS

GEORGIA

**CITY OF SANDY SPRINGS
PUBLIC NOTICE
21-72595**

PLACE: City of Sandy Springs City Hall
1 Galambos Way
Sandy Springs, GA 30328

DATE & TIME: February 16, 2021
6:00 P.M.

PURPOSE: Alcoholic Beverage License Application
Consumption
Wine, Malt Beverage & Distilled Spirits.

APPLICANT: Café I Am
DBA Café I Am
5825 Mountain Creek Road
Sandy Springs GA 30328



SANDY SPRINGS

CITY CLERK'S OFFICE

TO: Andrea Surratt, City Manager

FROM: David Wells, Deputy City Manager

DATE: January 19, 2021 Submission for the February 16, 2021 Meeting

ITEM: Request for Mayor and City Council Consideration of an Ordinance to Authorize Amending the City of Sandy Springs FY2021 Budget to Authorize Funding for a New Project and a Resolution to Approve a Contract with Rubio and Son Interiors, Inc. for the Modifications of the Existing Cistern at City Springs and Authorization of the City Manager to Execute the Contract

Recommendation:

Based upon review of the bid, staff recommends contract award to Rubio and Sons, Inc., pending approval by the City of Sandy Springs Legal and Finance Departments.

Background:

The project consists of the creation of storm water bypass lines to divert water around the existing cistern located in the City Green. The bypass system will enable the city to drain the cistern for annual maintenance purposes and to perform sealing maintenance of the cistern itself. The scope of work includes, draining of the cistern, removal of pavers, sod and irrigation system, excavating and installation of piping and shutoff valves to divert storm water, and reinstallation of pavers, sod and irrigation system.

During construction of the City Springs project, the contractor failed to design or install a method to cut off and divert storm water around the cistern for purposes of maintenance on the cistern. The City hired Geosyntec to engineer a piping solution to divert the storm water. Once the piping solution was approved, an Invitation to Bid (ITB) #21-013 was issued on October 5, 2020. The City publicly advertised the project for four (4) weeks, but no bids were received on the due date of November 2, 2020.

Pursuant to the City Purchasing Policy, when no bids are received for a solicitation, the City may directly hire a contractor for the needed services. The City reached out to potential vendors to obtain pricing for the project. Rubio and Sons Inc. was responsive and provided a quotation for the work broken down by the RS Means system of pricing. Their quote is as follows:

Rubio and Sons: \$ 255,528.22

Discussion:

Upon administrative review of the bid and design input from Rubio and Sons, Inc., The City of Sandy Springs City Manager's Office, Purchasing, and Legal staff recommend that award be made to, Rubio and Sons, Inc.

Financial Impact:

There are adequate Capital funds available for this project.

In addition to the General Contractors cost, the following items are included in the total Cistern modification cost package:

1. Design Fees – Geosyntech \$7,400.00
2. General Contractor Costs – Rubio and Sons \$255,528.22
3. Installation of drainage pumps \$16,000.00
4. Contingency (10%) \$25,552.82

Total Construction Budget for Cistern Bypass: \$304,481.04

Alternatives:

Construct the project as currently bid; or the City may choose to re-advertise the bid for construction.

Attachments:

1. Budget Amendment Ordinance Cistern
2. Budget Amendment Cistern
3. Resolution

**STATE OF GEORGIA
COUNTY OF FULTON**

**ORDINANCE TO AUTHORIZE AMENDING THE CITY OF SANDY SPRINGS FY 2021
BUDGET TO AUTHORIZE FUNDING FOR A NEW PROJECT**

WHEREAS, the City of Sandy Springs (“City”) has the need for a project to construct a storm water bypass system around the existing cistern located in the City Green;

WHEREAS, the project has not been previously funded;

WHEREAS, the City will need to transfer \$305,000 from C9999 to F2102 to allow for the funding of the project;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SANDY SPRINGS, GEORGIA, that the FY 2021 budget is hereby amended to reallocate budget funding from the C9999 in the amount of \$305,000 to F2102, as detailed on the attached Budget Amendment schedule.

APPROVED AND ADOPTED this the 16th day of February, 2021.

Approved:

Russell K. Paul, Mayor

Attest:

Raquel Gonzalez, City Clerk

(Seal)



Finance Department
Budget Adjustment Entry

Purpose: _____ Funding for F2102 _____

Effective Date: 2/16/2021

Period: 8

Posting Date: _____

Fiscal Year: 2021

Description	Org	Object	Project	Increase	Decrease
Site Improvements	3511565	541200	F2102	305,000	
Site Improvements	3519000	541200	C9999		305,000
			Totals	<u>305,000</u>	<u>305,000</u>

STATE OF GEORGIA
COUNTY OF FULTON

A RESOLUTION TO APPROVE A CONTRACT WITH RUBIO AND SONS INTERIORS, INC. TO MAKE MODIFICATIONS TO THE EXISTING CISTERN AT CITY SPRINGS, AND TO AUTHORIZE THE CITY MANAGER TO EXECUTE THE CONTRACT

WHEREAS, the City of Sandy Springs (“City”) Facilities Department, in response to guidance provided by the City Manager, identified the need to make modifications to the existing cistern at City Springs including, but not limited to, creating storm water bypass lines to divert water around the existing cistern (“Project”); and

WHEREAS, in furtherance of the Project, a solicitation was issued on October 5, 2020, with bids due on November 2, 2020; and

WHEREAS, no bids were received on the due date; therefore, pursuant to City Purchasing Policies, the City may directly hire a contractor for the needed services; and

WHEREAS, The City reached out to potential vendors to obtain pricing for the Project and received a bid from Rubio and Sons Interiors, Inc. (“Rubio”) in the amount of \$255,528.22, an amount determined by the RS Means system of pricing; and

WHEREAS, staff recommends contract award to Rubio to perform the Project; and

WHEREAS, upon adoption of this Resolution, the City’s Facilities Department will manage all applicable phases of the contract.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SANDY SPRINGS, GEORGIA, AS FOLLOWS:

1. Rubio and Sons Interiors, Inc. is hereby awarded a contract for the Project in the amount of \$255,528.22; and
2. The City Manager and the City Attorney are hereby authorized to negotiate the terms of the contract with Rubio; and
3. The City Manager is hereby authorized to execute a contract in the amount of \$255,528.22 with Rubio, as approved by the City Attorney and the Finance Director; and
4. The City Manager and City Attorney are hereby authorized to take such actions as shall be deemed necessary to effectuate the intent of this resolution.

RESOLVED this the 16th day February, 2021.

Approved:

Russell K. Paul, Mayor

Attest:

Raquel D. Gonzalez, City Clerk
(Seal)



SANDY SPRINGS

CITY CLERK'S OFFICE

TO: Andrea Surratt, City Manager

FROM: Catherine Mercier-Baggett, Sustainability Manager

DATE: January 12, 2021 Submission for the February 16, 2021 Meeting

ITEM: Request for Mayor and City Council Consideration of a Designation to Include Big Trees Forest Preserve in the Old-Growth Forest Network

Recommendation:

Staff recommends approval of the designation to include Big Trees Forest Preserve in the Old-Growth Forest Network.

Background:

Old-Growth Forest Network (OGFN) is a nonprofit organization that aims to identify at least one forest in each county of the United States that is protected from commercial logging and accessible to the public.

Sarah Horsley, OGFN Network Manager, approached the City after visiting John Ripley Forbes Big Trees Preserve and suggested its inclusion in the network. Big Trees would be the first forest of importance to join the network in Fulton County.

Discussion:

The preserve was established in 1990 by its namesake, John Ripley Forbes, a well-respected naturalist and conservationist. Over the years, 20 acres were added to the original 10 acres to create the park as we know it today. Big Trees is near the head of a small watershed that drains into the Chattahoochee River. Over 2,000 linear feet of Powers Branch and other tributaries run through the park and are associated with nearly 8 acres of floodplain, giving the preserve an important ecological role.

A cotton farm and homestead stood on the site in the mid-1860s and traces of a former railroad and wagon trail are still visible. Although the forest has experienced disturbance, a series of aerial photographs shows the forest have not been fully depleted since at least 1938. The distribution of tree species indicates the forest is entering an advanced maturing stage, with the largest trees estimated to be around 150 years old.

Participation in the Old-Growth Forest Network demonstrates the City's commitment to protect and enhance its natural resources, as stated in the Next Ten Comprehensive Plan.

Financial Impact:

Participation in the Old-Growth Forest Network is free of charge.

Alternatives:

Council could forego participation in the Old-Growth Forest Network.

Attachments:

1. OGFN_invitation
2. OGFN_Resolution
3. OGFN_Presentation



Dear Sandy Springs City Council,

The John Ripley Forbes Big Trees Forest Preserve has been nominated to the Old-Growth Forest Network for inclusion in our national network of protected and publicly-accessible old-growth forests. Congratulations! I am local to Atlanta and have visited the preserve myself and found a healthy and maturing forest among many impressive large trees.

By dedicating at least one forest in each forested county across the U.S., the Old-Growth Forest Network connects people to a national network of protected forests that will be allowed to continue to mature and express the many values of old-growth ecosystems.

Dedicating a forest into the Old-Growth Forest Network means that it will join many other notable and treasured forests in the only national Network of old-growth forests, highlighting its ecological, social, and aesthetic values for your community and county. This network can enhance support for continued protection of forests. The forest is recognized at its inclusion through a dedication ceremony with OGFN, the forest's managers, and community as well as continued recognition on the OGFN website and old-growth forest map.

In order to confirm the inclusion of the preserve, we seek simple approval of the dedication from the city and verification that this site will be forever protected from commercial timber harvest through deed restrictions, easements, or local, state, or federal policies. We have been able to determine the forest is protected from the city's conservation lands policies. Removal of invasive species, hazard trees, and trees for trail maintenance are all permissible. Beyond these measures OGFN does not aim to influence the management of the forest and there are no costs involved in joining the Network.

For the Forests,
Sarah Horsley
Network Manager
Old-Growth Forest Network

Oldgrowthforest.net
sarahh@oldgrowthforest.net

STATE OF GEORGIA
COUNTY OF FULTON

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SANDY SPRINGS, GEORGIA,
ACCEPTING THE DESIGNATION OF JOHN RIPLEY FORBES BIG TREES PRESERVE IN
THE OLD-GROWTH FOREST NETWORK.**

WHEREAS, the mission of the Old-Growth Forest Network (OGFN) is to create a national network of protected, native and publicly accessible mature forests; and

WHEREAS, OGFN offered the City to include John Ripley Forbes Big Trees Preserve (Big Trees) in said network; and

WHEREAS, Big Trees was established in 1990 with the intent of preserving the forest; and

WHEREAS, Big Trees is approximately thirty (30) acres, with a distribution of tree species indicating the forest is entering an advanced maturing stage, with the largest trees estimated to be around 150 years old; and

WHEREAS, Big Trees is zoned Conservation, a zoning district where commercial logging is prohibited; and

WHEREAS, Big Trees is further protected by a Conservation Easement held by John Ripley Forbes Big Trees Forest Preserve, Inc., and the Southeast Land Preservation Trust; and

WHEREAS, participation in the OGFN demonstrates the City's commitment to protect and enhance its natural resources, as stated in the City's Next Ten Comprehensive Plan;

NOW, THEREFORE, be it resolved by the Mayor and City Council of the City of Sandy Springs, Georgia, that the City hereby accepts OGFN's offer to include the John Ripley Forbes Big Trees Preserve as part of the Old-Growth Forest Network and it is hereby so designated.

RESOLVED this ____ day of _____, 2021.

Approved:

Russell K. Paul, Mayor

Attest:

Raquel D. Gonzalez, City Clerk

Big Trees Preserve Old-Growth Forest Network

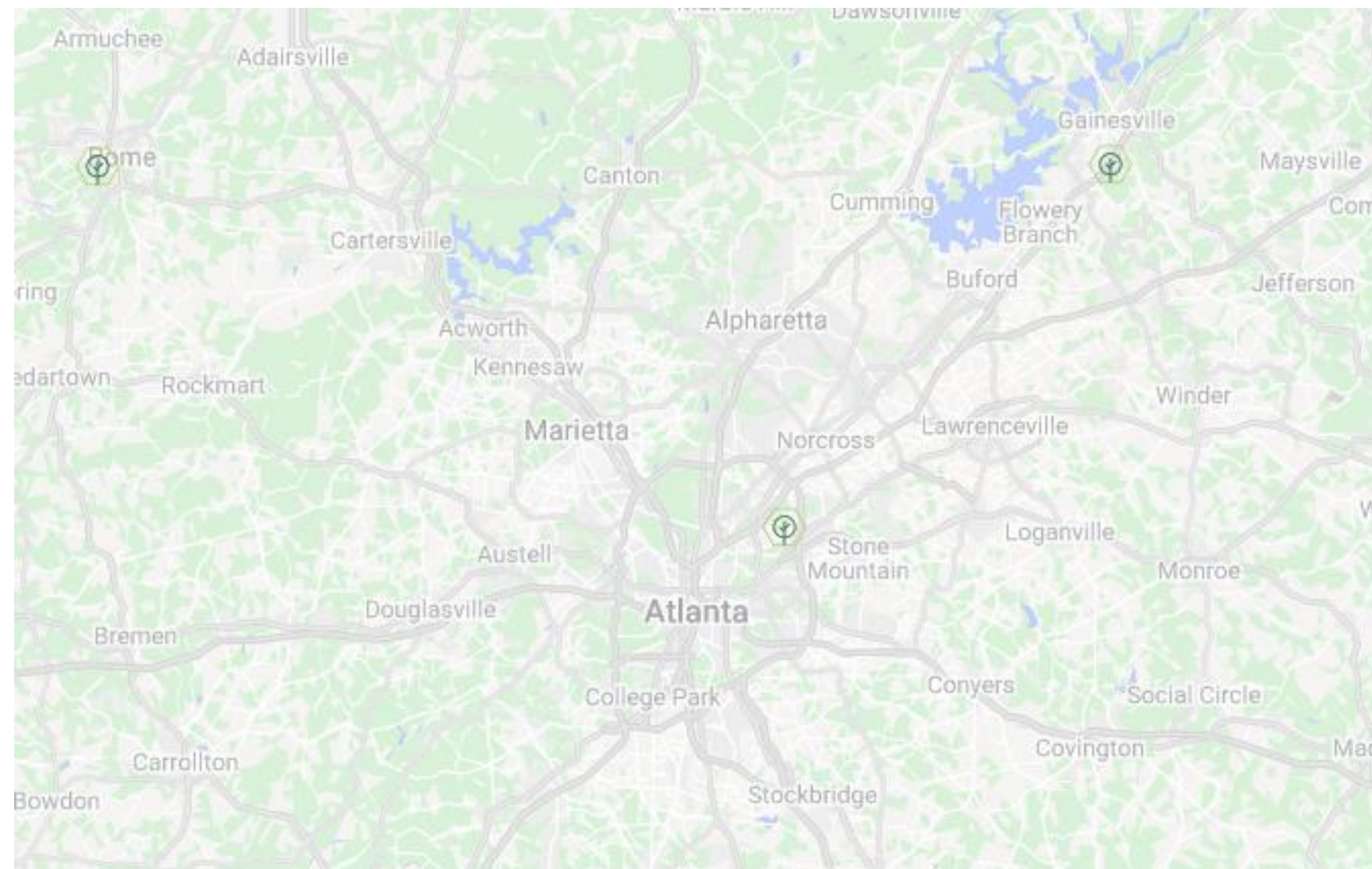
02/16/2021



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GEORGIA

Old-Growth Forest Network

- One protected, mature and publicly accessible forest in each county
- Big Trees to be first in Fulton County



John Ripley Forbes Big Trees Forest Preserve

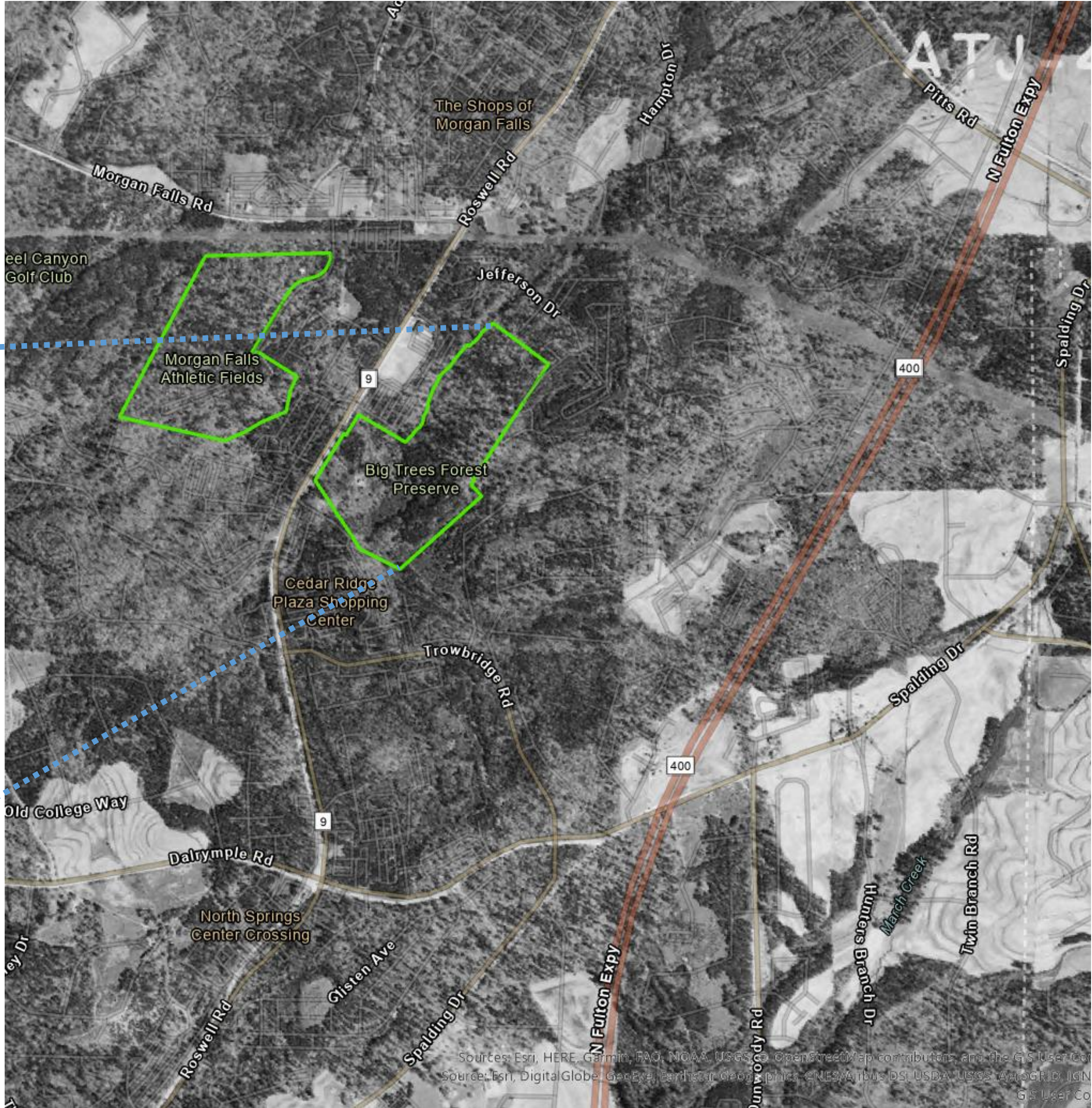
- Cotton farm and homestead in 1860s
- Protected from development since 1990
 - Conservation easement
 - City park, Conservation zoning



Big Trees Over Time



1938



2020

Big Trees in Numbers

- 30 acres of forest
- 2,000 linear feet of streams
- 8 acres of floodplain
- 225 trees surveyed
- Largest tree: 50" white oak
- 47 landmark trees
 - >27" hardwoods
 - >30" pines
- 115 bird species observed



Tree Species

- Dominant tree species:
 - Loblolly pine (*Pinus taeda*)
 - Tulip tree (*Liriodendron tulipifera*)
 - White oak (*Quercus alba*)
- Notable species:
 - Sourwood (*Oxydendrum arboretum*)
 - American beech (*Fagus grandifolia*)



Upcoming Celebrations

- Earth Day ceremony – third week of April
- North Fulton Master Gardeners Lecture – Sunday, March 7





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**EVALUATION MEMORANDUM
Request for Qualifications #21-015
Architectural and Engineering Services
For New City Public Safety Building**

General

The City of Sandy Springs ("City") conducted a qualifications based solicitation ("Solicitation") to select an architectural design and engineering firm with the capacity and demonstrated experience to provide design and project/construction administration services ("Services") for a new public safety building at 620 Morgan Falls Road, Sandy Springs, Georgia 30328 ("Project"). On October 28, 2020, the City issued its Request for Qualifications #21-015 ("RFQC") to seek Statements of Qualifications ("Responses") from highly qualified and experienced firms to perform the Services described in the RFQC. Responses to the RFQC were due on December 2, 2020, no later than 2:00 PM E.S.T.

Responses Received

The City received Responses from the following sixteen (16) firms ("Respondents"):

1. ASD/SKY
2. CPL
3. CROFT & Associates
4. Goode Van Slyke Architecture
5. Goodwyn, Mills and Caywood, Inc. ("Goodwyn Mills")
6. GSSTJ
7. Houser Walker Architecture ("Houser Walker")
8. Jericho Design Group, with Dewberry ("Jericho/Dewberry")
9. JMA Architecture
10. LEO A DALY
11. Lyman Davidson Dooley, Inc.
12. Pieper O'Brien Herr Architects ("Pieper O'Brien")
13. Pond
14. Precision Planning, Inc.
15. Smallwood, Reynolds, Stewart, Stewart & Associates, Inc. ("Smallwood Reynolds")
16. Stevens & Wilkinson

The Responses were initially examined for administrative compliance with Solicitation submittal instructions. No administrative compliance issues were noted.

Evaluation

The City formed a committee consisting of the following City personnel ("Evaluation Committee") to evaluate Responses using the criteria set forth in the RFQC and to recommend a qualified firm to perform the Services:

1. Dave Wells, Deputy City Manager, City of Sandy Springs
2. Richard Collins, City Construction Manager, City of Sandy Springs
3. Keith Sanders, Fire Chief , City of Sandy Springs
4. John Mullin, Police Major, City of Sandy Springs
5. Cheston Roney, Court Administrator, City of Sandy Springs
6. Jim Fraker, Police Captain, City of Sandy Springs
7. Ron Durmire, Facilities Director, City of Sandy Springs
8. Toni Jo Howard, Finance Director, City of Sandy Springs

Evaluation Criteria

Section 5 of the RFQC identified the criteria on which the City would base evaluation of Responses. The Evaluation Committee used the following criteria to review Responses and to determine which Respondents would be invited for formal interviews and presentations.

1. Firm's qualifications and experience
2. Quality of team proposed to manage the Project
3. Project delivery
4. Firm's approach and innovations to meet Project goals
5. Firm's financial history/stability

Utilizing all criteria stated, Responses were scored and ranked in accordance with the following:

CRITERIA	SUMMARY DESCRIPTION	POINTS
Qualifications and Experience	• Organization strength and stability • Experience and technical competence on public safety building projects • Previous experience as a public safety building design team	25% 25 points possible
Quality of team proposed to manage the Project	• Education and experience of the assigned staff • Key personnel's level of involvement • Quality and experience of firm and subcontractors • Proximity and availability of key personnel	25% 25 points possible
Project Delivery	• Quality of final work product in example projects • Flexibility to operate successfully within various work environments • Clear and achievable timeline • Ability to meet schedules	25 % 25 points possible
Firm's approach and innovations to meet Project goals	• Ability to instill Committee confidence in the firm's understanding of the Project requirements • Firm's communication and problem solving methods and abilities • Innovative delivery approach to the work to save time and/ or money	15% 15 points possible
Firm's financial history/stability	• Provide two (2) years of audited financial statements. Respondents are welcome to mark this information Confidential. Financials shall be submitted as a separate exhibit document within the Response package.	10% 10 points possible
TOTAL POINTS POSSIBLE		100%

Evaluation

The Evaluation Committee members were provided copies of each Response for evaluation against the stated criteria. Following individual review and scoring, Evaluation Committee members met to discuss the Responses and to determine if additional information was required and to determine a ranking. The Evaluation Committee determined that five (5) Respondents clearly demonstrated a superior understanding of the Project and had past experience very relevant to the Project. The names and consensus scoring for the five (5) Respondents receiving the highest scores in the evaluation are as follows:

COMPANY	CONSENSUS SCORE
Goodwin Mills	87.14
Pieper O'Brien	81.00
Smallwood Reynolds	82.14
Houser Walker	80.86
Jericho/Dewberry	80.86

Formal Interviews and Presentations

The above-listed Respondents were provided with questions from the Evaluation Committee to clarify aspects of their Responses, and were invited to make virtual presentations to the Evaluation Committee on January 4, 2021. In the presentations, each Respondent provided a brief overview of the proposing firm(s) and prior relevant experience examples. Each Respondent also responded to the Evaluation Committee's questions for clarification of aspects of its Response.

Results of Scoring Following Presentations

Following presentations, the Evaluation Committee discussed each presenting Respondent to determine a final ranking. After taking into account information and clarification gained in the presentations, the Evaluation Committee determined that the firms of Houser Walker, Pieper O'Brien and Jericho/Dewberry received the highest rankings and would be asked to present professional fee proposals for the Evaluation Committee's consideration.

Fee Proposals

The fee proposals submitted were as follows:

COMPANY	BASE PROFESSIONAL FEE
Jericho/Dewberry	\$1,052,900.00
Pieper O'Brien	\$1,453,075.00
Houser Walker	\$2,499,710.00

Following a review of the three (3) fee proposals, the Evaluation Committee invited the two (2) lowest responsible bidders, Jericho/Dewberry and Pieper O'Brien, to a final in-person question and answer interview. On January 25, 2021, the proposed Jericho/Dewberry Project team and the proposed Pieper O'Brien Project team were interviewed regarding their proposals and responded to Evaluation Committee questions. Jericho/Dewberry had the lowest base

professional fee. The Evaluation Committee deemed this firm as the most responsive to the Project requirements and needs, noting the following considerations and factors:

- Doug Shaw, Jericho's Project Leader , has more than 30 years' experience designing public safety facilities
- Jericho is a leading architectural firm in local government projects
- Dewberry is a nationwide award winning professional services firm with over 2,000 employees
- The Jericho/Dewberry team was introduced and key roles were defined
- The Project team and companies presented have worked together on many design projects
- A senior member/owner of the firm will be on the Project team
- The firm provided examples of public safety projects of similar size and scope of the Project
- The Project team identified issues, challenges, and opportunities renovating the existing office building and offered logical potential solutions during the presentation
- The Project team demonstrated a good understanding of the problems associated with classifying the existing building as a Category IV structure
- The team demonstrated a good initial design concept for blast protection at the existing facilities entryway
- The Project team provided interesting design considerations for the Committee
- The base professional fee proposal submitted by Jericho/Dewberry includes programming, design, construction administration, HVAC, structural and Electrical design, AV/low voltage design, complete civil engineering, as-built review, energy modeling, and virtual design.

Recommendation

Based upon evaluation of Responses in accordance with the criteria and process described herein and in the RFQ, the Evaluation Committee determines that Jericho Design Group in association with Dewberry represents the best value and professional design services for the City and therefore recommends that firm for contract award.

Evaluation Committee Chair
Richard Collins, City Construction Manager



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Architecture & Engineering Services

New Public Safety Building

RFQ #20-015



COLLABORATIVE
TEAM



DESIGN
PARTNER



SPECIALIZED
EXPERIENCE



PROVEN
PERFORMANCE



JERICO
design group

+  Dewberry®

LOCAL EXPERIENCE + NATIONAL EXPERTISE



Dewberry®

**LOCAL EXPERIENCE
+ NATIONAL EXPERTISE**

December 8, 2020

Charise Glass, Procurement Manager
City of Sandy Springs
1 Galambos Way
Sandy Springs, Georgia 30328

**RE: Architecture & Engineering Services
New Public Safety Building
RFQC #20-015**

It is with great excitement that the Jericho/Dewberry submits to the City of Sandy Springs our proposal for Architectural and Engineering Services for the New Public Safety Building. We have assembled the most experienced and innovative team of professionals available to lead your project - A team well versed in local public safety facilities.

This high-powered team includes the **public safety expertise** of the **Jericho** and **Dewberry**. In addition, the team includes top notch engineering consultants including Conway & Owen, Fisher Engineering, and Columbia Engineering and the Cost Estimating expertise of Palacio Collaborative.

TEAM LEADERSHIP = PROJECT SUCCESS

Doug Shaw, AIA, Principal, Jericho Design Group and Brad Ewing, AIA, RID, NCARB, LEED AP, Senior Project Architect with Dewberry have worked together for almost 10 years. During that time they collaborated on many Public Safety Projects including the Forsyth County Courthouse.

We have Extensive Law Enforcement Facility Experience!! Per the RFQC request, we included only (5) projects that demonstrated the team's experience but could have shown 10 times that amount! Beginning in 1996 when I designed the renovations to the Gwinnett Police Headquarters building, I have dedicated my career to law enforcement, courts and justice facilities. Similar career stories can be told for both Brad Ewing and Larry Hlavacek of Dewberry. Brad and Larry will bring national best practices to make sure that Sandy Springs will be the model for other jurisdictions.



**SPECIALIZED
EXPERIENCE**



**PROVEN
PERFORMANCE**



**COLLABORATIVE
TEAM**



**DESIGN
PARTNER**



We are Renovation Experts

After visiting the building, it appears that the structural systems, general layout and MEP infrastructure is very adaptable to your project. We know that ultimately the performance of a renovation depends on those systems for success. Several items that can be easily solved include creating the vertical circulation for the courts to function properly, separating the building and site into public and private zones and creating secure areas for things like evidence and holding areas.

We are CMAR experts

Experience with the CMAR delivery process is as important as design expertise. I have done over \$300m in projects using the CMAR delivery process both with local government projects (Forsyth County Courthouse and Jail) and state projects (Gwinnett Tech in Alpharetta as an example). We always embrace the process but know that the right construction partner is needed for preconstruction to be successful. We will not only participate but LEAD this delivery method for you!

Jericho is based in Forsyth County and has completed multiple similar projects. **Recently Jericho was the interior designer for the City of Sandy Springs' New Fire Station.**

Finally, our motto is **"Believing in Big Things"** and we feel this saying is particularly true for this proposed project. Our team will use our deep experience on similar projects to discuss future trends and advise you on design solutions for your project needs.

Our team looks forward to being considered for the project and is ready to begin!

Sincerely,

Doug Shaw, AIA

Project Manager | Leader

Primary Point of Contact

dshaw@jericho-design.com p. 770 983 5992

by the numbers

Doug Shaw

Project Manager | Project Leader

200+

Publicly Funded Projects

\$750+M

Public Safety & Justice
Career Portfolio

30+

Years of Public Safety
Planning & Design
Experience

10+

Years working
collaboratively with
Brad Ewing





Dewberry®



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GEORGIA

NEW PUBLIC SAFETY BUILDING

**ARCHITECTURE
& ENGINEERING SERVICES**

RFQ 20-015



A	COMPANY OVERVIEW	1
B	PROPOSED TEAM	2
C	TEAM MEMBER ROLES	3
D	TEAM EXPERIENCE	4
E	PROPOSED SUBCONTRACTORS	10
F	PROJECT APPROACH	15
G	FINANCIAL HISTORY & STABILITY	22
H	APPENDICES REQUIRED FORMS ACKNOWLEDGMENT OF ADDENDA TEAM RESUMES FINANCIAL STATEMENTS	25



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Architecture & Engineering Services

New Public Safety Building



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TEAM



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**COMPANY
OVERVIEW**



JERICO
design group



Dewberry®

A

Firm Overview

Our team's resources includes top notch designers and the latest technology. As Jericho's leadership captain, Doug brings 30 years of experience and recognized expertise in the public safety market. He has used his experience and connections to create a firm deeply focused on public safety facilities.

To create an unbeatable team, **Jericho Design Group** has teamed with Dewberry. **Dewberry** is a leading professional services firm with a proven history of providing architecture, engineering, management, and consulting services to a wide variety of public and private sector clients.

WHY JERICHO+ DEWBERRY?

WE ARE HAPPY. Our work environment is fresh, entrepreneurial and supportive. We bring that attitude of appreciation to every client.

WE HAVE DONE THIS BEFORE. Our team has completed hundreds of municipal design projects in their careers including multiple recent public safety facilities. We bring a wealth of expertise, and therefore know the process and questions to ask to move the project forward.

WE ARE THE "RIGHT SIZE." Our team is the "right size" for this project. Dewberry brings resources from a renowned national firm and Jericho is a local, mid-size firm. Both firms offer principal level participation and include team management personnel that are intimately involved in all projects in the office. Our team will provide superior interaction, leadership and design solutions for this important project.



JERICHO
design group

JERICHO DESIGN GROUP

102 Mary Alice Park Road, Suite 103
Cumming, Georgia 30040

Doug Shaw

PRIMARY CONTACT

o: 470.529.1043

c: 678.983.5992

dshaw@jericho-design.com

COMPANY WEBSITE

jericho-design.com

This team includes the nation's top designers of public safety, training, and municipal facilities. We have experience working with council members, City managers, police departments, courts personnel, and other staff members. We understand the enormous responsibility of adhering to budgets approved by taxpayers and addressing the concerns of all stakeholders.

Our team includes dedicated law enforcement planners and designers who are recognized experts in this building type, having led teams to complete a succession of award-winning projects. This depth of experience allows us to be a resource to our clients, assisting them in the clear definition of project needs and recommending the optimum adjacencies between those spaces to best serve their operations.

This team understands trends in law enforcement and municipal design; state-of-the-art technology and security design; and, the need for innovative, cost-effective design solutions. We also have many repeat municipal clients who continue to involve us in their expanding building programs.



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New Public Safety Building



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B
**TEAM
OVERVIEW**





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ARCHITECTURE INTERIOR DESIGN

Doug Shaw

Project Manager | Project Leader
JERICO DESIGN GROUP

Brad Ewing

Project Architect
DEWBERRY

Larry Hlavacek

Public Safety Architecture
DEWBERRY

Jim Beight

Principal-In-Charge
DEWBERRY

Daniel Barrett

Public Safety Designer
DEWBERRY

Whitney Regan

Interior Design
JERICO DESIGN GROUP

ENGINEERING

Tom Craft

Technology Designer
AV, Telecom & Security
DEWBERRY

Kevin Finlay

Mechanical Engineer
CONWAY & OWEN

Jason Hurst

Civil Engineer
COLUMBIA ENGINEERING

Tony Miller

Structural Engineer
DEWBERRY

Annette Peterson

Electrical Engineer
CONWAY & OWEN

Ryan Fritz

Civil Engineer
COLUMBIA ENGINEERING

Douglas Fisher

Fire Protection Engineer
FISHER ENGINEERING

LANDSCAPE ARCHITECTURE

Roger Grant

Landscape Architect
COLUMBIA ENGINEERING

COST ESTIMATING

Tony Murphy

Cost Estimating
PALACIO COLLABORATIVE

B

Team Overview

Combined, this team's experience encompasses over **300 years.**

The team members chosen for this project have extensive experience with Public Safety Facility projects. This is their passion and their expertise.

Resumes have been included in the appendices.

WE KNOW RENOVATIONS

50% of Jericho's projects involve renovating existing buildings.

WE UNDERSTAND POLICE FACILITIES.

Dewberry is a national expert and thought leader in the design of police facilities. They have worked with some of the largest agencies in the nation.

WE UNDERSTAND MUNICIPAL COURTS.

Jericho is a local courts expert. The team is currently working with Alpharetta to plan a new Municipal Court Facility.





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New Public Safety Building



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TEAM



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C
**TEAM
ROLES**

JERICO
design group

Dewberry®



35
YEARS
EXPERIENCE

Doug Shaw
PROJECT MANAGER
PROJECT LEADER

JERICO DESIGN GROUP



21
YEARS
EXPERIENCE

Brad Ewing
PROJECT ARCHITECT

DEWBERRY

C

Team Roles



Jim Beight
PRINCIPAL-IN-CHARGE

DEWBERRY

41
YEARS EXPERIENCE



Daniel Barrett
PUBLIC SAFETY DESIGNER

DEWBERRY

20
YEARS EXPERIENCE



Larry Hlavacek
PUBLIC SAFETY ARCHITECT

DEWBERRY

27
YEARS EXPERIENCE



Tom Craft
TECHNOLOGY DESIGNER
AV, TELECOM & SECURITY

DEWBERRY

33
YEARS EXPERIENCE



Tony Miller
STRUCTURAL ENGINEER

DEWBERRY

14
YEARS EXPERIENCE



Kevin Finlay
MECHANICAL ENGINEER

CONWAY & OWEN

17
YEARS EXPERIENCE



Annette Peterson
MECHANICAL ENGINEER

CONWAY & OWEN

29
YEARS EXPERIENCE



Jason Hurst
MECHANICAL ENGINEER

COLUMBIA ENGINEERING

23
YEARS EXPERIENCE



Roger Grant
MECHANICAL ENGINEER

COLUMBIA ENGINEERING

14
YEARS EXPERIENCE



Ryan Fritz
PROJECT ENGINEER

COLUMBIA ENGINEERING

4
YEARS EXPERIENCE



Whitney Regan
INTERIOR DESIGN

JERICO DESIGN GROUP

15
YEARS EXPERIENCE



Doug Fisher
FIRE PROTECTION

FISHER ENGINEERING

29
YEARS EXPERIENCE



Tony Murphy
COST ESTIMATING

PALACIO COLLABORATIVE

30
YEARS EXPERIENCE



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New Public Safety Building



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D

**TEAM
EXPERIENCE**



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D

Project Experience



1



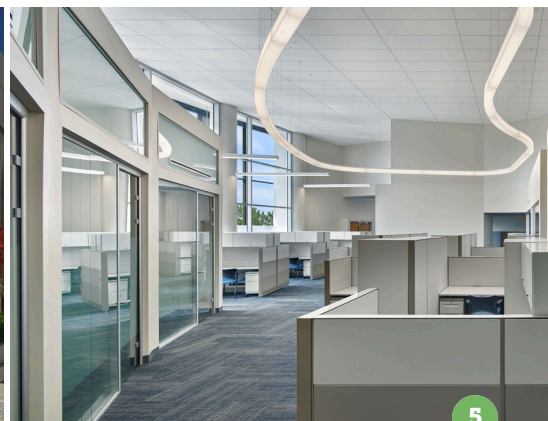
2



3



4



5

1. Forsyth County Juvenile Justice Facility; 2. Forsyth County Courthouse, Jail and Parking Deck; 3. Hillsborough County Public Safety & Training Complex; 4. Davidson County Sheriff's Administration Campus; 5. Police Government Building Renovation - Doylestown, PA;

WE HAVE DONE THIS BEFORE EXPERIENCE

Doug Shaw and his chosen team are well versed with Municipal Facility Design and are recognized experts and highly experienced Planners and Designers.

Having completed more than 50 similar projects in the past, this team has established history of success project design. They will bring the lessons learned to this project to streamline the process for the City.

The following project's highlight the team's suitability for the City of Sandy Springs' New Public Safety facility.



Juvenile Courthouse

Forsyth County, Cumming, GA

[2019 - Present]

Jericho was selected in the spring of 2019 to complete a needs assessment and site master planning services for the existing **juvenile court** and **county services buildings** located on Lanier Parkway. The resulting solution was a dedicated juvenile court facility with two courtrooms, judges' chambers, court support services, clerk of court, District Attorney, and secure holding areas. One floor of the facility will be also shelled in for future growth. The new construction will be phased with the existing juvenile court facility continuing to operate on the same site while the new building is constructed.

This project recently bid and is currently under construction.



PROJECT MANAGER



INTERIOR DESIGN

RELEVANCIES



COURTS FACILITY



SCOPE & SIZE



BIOPHILIC DESIGN

CLIENT CONTACT

Dan Callahan

Director of Public Facilities
Forsyth County
770.886.2819
DBCallahan@forsythco.com

COST \$17M

SIZE 65,000 sf
3-stories
6 acre site



Courthouse & Jail

Forsyth County, Cumming, GA

[2013 - 2015]

Forsyth County recently constructed a new state of the art **Courthouse and Jail** allowing the County to more efficiently provide justice services for the community it serves. While at a previous firm, Doug Shaw was the project manager and project lead while Brad Ewing was the project architect. The team provided master planning and design services to create a five-story (plus basement) **courthouse and jail** accompanied by **two multilevel parking decks** in the center of the county seat. Both facilities were designed to be flexible for expansion. A **pedestrian bridge and secure underground tunnel** connect the two. Acting as a backdrop to the courthouse, the four-story jail has the capacity to hold more than **600 inmates** and contains three inmate levels (including a maximum-security level) and a support level.

CLIENT CONTACT

Joe Lee, Program Manager
Carter Goble Lee
770.560.5894
jlee@cglcompanies.com



PROJECT MANAGER



PROJECT ARCHITECT



INTERIOR DESIGN

RELEVANCIES



COURTS
FACILITY



PUBLIC SAFETY
FACILITY



SCOPE
& SIZE

COST \$89M
SIZE 174,000 sf Jail
160,000 sf Courthouse
800 Vehicle Capacity
Parking Decks

AWARDS & RECOGNITION

2020 AGC
Build Georgia Award
1st place



RELEVANCIES



PUBLIC SAFETY
FACILITY



SCOPE
& SIZE



EMERGENCY
OPERATIONS



FLEET
MAINTENANCE



911 CALL
CENTER

CLIENT CONTACT

Bill Hand

Project Manager
Hillsborough County
601 E. Kennedy Blvd 23rd Floor
Tampa, FL 33602
813.307.1034
handw@hillsboroughcounty.org

COST

\$24.2M

SIZE

91,250 SF

AWARDS & RECOGNITION

2017, ABC Gulf Coast Construction
Excellence Award for Public Safety

Public Safety & Training Complex

Hillsborough County
Tampa, Florida

[2016]

This new **Public Safety and Training Facility** is located on a 19-acre site. The program includes 5 major components: the **Incident Command Center, Dispatch Command, Information Technology Services, Fleet Services Repair, and Fire- Rescue Training**. Other county functions included in the project are a **311 Call Center, Radio Facility and Warehouse**. The Fire Training Facility is specially designed to meet the Florida State Fire College Certification and is a 24/7 facility. Additionally, it is designed to accommodate 276 personnel during incident activation. The building and structure are hardened and designed to be resilient against the coastline hurricanes, withstanding 200 mph storm winds.

The project was developed as a design-build project based on a limited set of criteria documents issued by the County, increasingly challenged by the pressure to deliver the project in a very restricted budget, and a **compressed 22-month design and construction schedule**. This project required creative and new ideas, in order to simplify the criteria package and yet increase the level of design, in both the enhancement of users experience and the civic presentation of the building to the public.



PRINCIPAL



DESIGNER



Criminal Justice Complex

Davidson County, Nashville, TN

[2015 - 2019]

While at a previous firm, Doug Shaw completed a Master Plan for the Davidson County's facilities, conducting comprehensive multidisciplinary evaluations of existing Davidson County Sheriff's Office (DCSO) facilities.

This evaluation included security, safety, staff efficiency, staff effectiveness, functionality, way finding, standards compliance and building systems. Several options were presented to the County and one plan has been finalized.

Once facility assessment and master planning services were completed, Doug began design services for the Criminal Justice Center. This included a **new Sheriff's Processing Center** and a **new 880 bed Detention Center**.

Doug completed a bridging document package that was used to procure design-build services. Larry led the design effort on the design/build team that completed the drawings and oversaw construction.



DESIGN / PLANNING



PROJECT MANAGER

Project completed by Doug Shaw and Larry Hlavacek while at previous firms.

RELEVANCIES



PUBLIC SAFETY FACILITY



SCOPE & SIZE

CLIENT CONTACT

Daron Hall
Sheriff
Davidson County
615.862.8170

COST \$110M

SIZE 416,000 sf
800 Beds



Police & Government Building Renovations

Doylestown, Pennsylvania

[2020]

The County of Bucks had recently completed a new consolidated courthouse building leaving two existing courts buildings with considerable space for expansion of other existing operations. Functions which remained in the existing courthouses include the county **police department's detective and investigations division**.

Dewberry executed an overall master plan for conversion of the existing courthouses for use by **law enforcement and county administrative functions**. The phasing plan included strategies for interim and final moves of agencies as well as a systems master plan. The master plan included a housing strategy for all the **county's administrative functions** and a **phasing plan** that allowed the work to be executed while the current functions that remained housed in the structures continued full operations. Most agencies,

inclusive of the detectives, only move once into their final location. A few agencies were required to move into swing space while their final space was renovated. Once completed the two buildings will house all the county's non-court related functions and allow the County to terminate all their lease agreements.

For the detectives, the final design provided office space for the officers, locker area, evidence storage, armory, conference space, secure parking and secure interview rooms for the questioning of persons of interest. The detectives were located such that they were provided a discreet and direct 'back door' entrance into their suite. The detective suite was designed with a hardened perimeter to provide the detectives with a secure environment in which to conduct their operations.

RELEVANCIES



MUNICIPAL
FACILITY



SCOPE
& SIZE



RENOVATION
PROJECT

CLIENT CONTACT

Kevin Spencer, RLA
Director of Operations
1265 Almshouse Road
Doylestown, PA 18901
215.345.3951
ksspencer@buckscounty.org

COST	\$24M
SIZE	160,000 SF Main Bldg 35,000 Secondary Bldg

 **Dewberry**



PRINCIPAL



QUALITY CONTROL



SANDY SPRINGS™

GEORGIA

Architecture & Engineering Services

New Public Safety Building



COLLABORATIVE
TEAM



DESIGN
PARTNER



SPECIALIZED
EXPERIENCE



PROVEN
PERFORMANCE



E

**PROPOSED
SUBCONTRACTORS**



JERICO
design group



Dewberry®

Proposed Subcontractors



PRIME FIRM
PROJECT MANAGEMENT
ARCHITECTURE
INTERIOR DESIGN



Dewberry®

ASSOCIATE FIRM
ARCHITECTURE
PROGRAMMING/PLANNING
STRUCTURAL ENGINEERING
TECHNOLOGY DESIGNER

SUBCONTRACTORS

CONWAY & OWEN
Consulting Engineers



ROLE
Mechanical Engineering
Electrical Engineering
Plumbing Engineering

Working on over 250,000
sf renovation projects with
Jericho.



Columbia Engineering
LAND PLANNERS • CIVIL ENGINEERS • LANDSCAPE ARCHITECTS • SURVEYORS



ROLE
Civil Engineering
Landscape Architecture

Very experienced with the
city of Sandy Springs.



FISHER
ENGINEERING



ROLE
Fire Protection Engineering

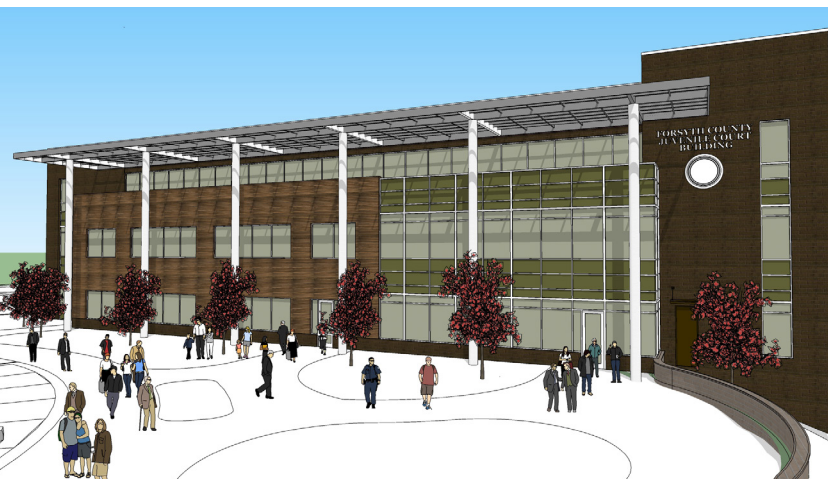
Recognized as an
Industry Expert.

PALACIO
COLLABORATIVE



ROLE
Cost Estimating
Landscape

Most respected local Cost
Estimating Firm.





**CONWAY
& OWEN**
Consulting Engineers



ROLE

Mechanical Engineering
Electrical Engineering
Plumbing Engineering

Conway & Owen is committed to providing a higher level of service, quality, and expertise that exceeds clients' expectations. This is accomplished by focusing on the individual employee and understanding the importance of personal satisfaction, thus resulting in a profitable and rewarding experience.



After achieving their engineering degrees, Charles Conway and Wayne Owen went on to work in the A/E/C industry providing design services for commercial projects. It was at this time the two met while working for an Atlanta firm. Both continued to sharpen their understanding of the industry while adapting new professional and design skills. As time went on, their portfolios expanded to include high-profile and complex projects – some of which have helped shape the metro-Atlanta skyline.

Conway & Owen, Inc. is a engineering design consultant based in Alpharetta, GA. Conway & Owen is professionally licensed in 39 U.S. states. **Conway & Owen's team approach is "principal-involved" creating engineering solutions ensuring that hundreds**

of clients realize their ultimate project vision.

Nothing serves to demonstrate this more than their client base, which equates to 80% of their projects being completed with repeat clients.

Their portfolio is a **collection of large, medium, and small new construction, renovation, and tenant-fit up projects.** They pride themselves with the "real world" construction experience that their principals have. This experience ensures that their designs are within budget and that equipment is properly serviceable.



**A partner
with Jericho
for over
10 Years**

OFFICE LOCATION

1455 Bluegrass Lakes Parkway
Alpharetta, GA 30004

PHONE

678.350.9000

www.conway-owen.com





Columbia Engineering

LAND PLANNERS • CIVIL ENGINEERS • LANDSCAPE ARCHITECTS • SURVEYORS



ROLE

Civil Engineering
Landscape Architecture

Columbia Engineering's mission is to provide the knowledge, expertise, work ethic and resources necessary to help clients realize their goals by producing high quality professional designs, on schedule, and at a fair price.

A Legacy of Service Since 1963!

Founded in 1963, Columbia Engineering (CES) is a Small Business Enterprise (SBE) and privately-owned professional services "C" corporation that provides civil engineering, land planning, landscape architecture and surveying services throughout the Southeastern United States. Headquartered in Gwinnett County in the Atlanta Metropolitan area, Columbia employs more than 40 talented project engineers, project managers, landscape architects, planners, surveyors and technical support professionals.

Columbia has built a legacy of delivering on their promises with the prevailing theme of caring at the forefront.

As a team, Columbia fosters a culture of support and engagement along with a family environment that centers on collaborative efforts, in-house training, hands on experience

and guidance. The result? **A long-tenured, well-trained team of professions focused on client service and quality.** Their team strives for the highest quality deliverables to ensure a smooth process from project inception to close-out, taking a down- to-earth approach to business. Their sights are set high on exemplary client services regardless of the size and scope, assisting their clients along each step of the way including project identification, scoping, funding, survey, design, bid services, construction management, and construction inspection.

Leading each project with honesty, integrity and care for the clients, their business partners, and the communities they serve, they pride themselves on their ability to build long lasting relationships within the community and with their clients, which results in a high percentage of repeat customers and referrals.

OFFICE LOCATION

2862 Buford Highway
Suite 200
Duluth, Georgia 30096

PHONE

770.925.0357

www.columbia-engineering.com



ROLE
Cost Estimating

Helping clients
shape the world
is what they do
best at Palacio
Collaborative.

At their core,
they are problem
solvers and
solution seekers
that aid clients in
navigating a path
to project success.



Through innovative tools and proactive collaboration, they give their clients accurate and timely costing information needed to deliver a project with the highest quality and value.

Palacio Collaborative, Inc. was founded in December 2006 in Atlanta, Georgia by Michael D. Palacio, as a full service Construction Cost Management firm. **Their primary services include Cost Modeling/ Budget Verification, Cost Management, and Value Management.** The Palacio Collaborative team has worked on projects ranging from thousands of dollars to over \$150 Million.

With offices in Georgia, North Carolina, South Carolina Texas, Louisiana, and Maryland, they are able to provide accurate quality cost management in a variety of markets to better serve their clients. **Having a highly experienced team with a deep level of expertise, collaborative spirit, and focus on customer service, Palacio Collaborative aims to exceed their client's expectations on every project.**

Palacio Collaborative works successfully with their Clients by listening first. They make sure they fully understand the Client's vision, mission, hierarchy of goals and objectives, functional needs, and preferences. They tailor their services to the Owner's interest. Their team is built around the unique requirements of each project and they hold themselves, staff, consultants and contractors accountable to accomplishing each task with strong leadership, proactive thinking, and effective communication.

As leaders in cost management, they understand current market conditions and are able to project future construction trends. With the use of this information and their proprietary conceptual estimating tool, Genesys®, they help deliver projects with the highest quality and value.

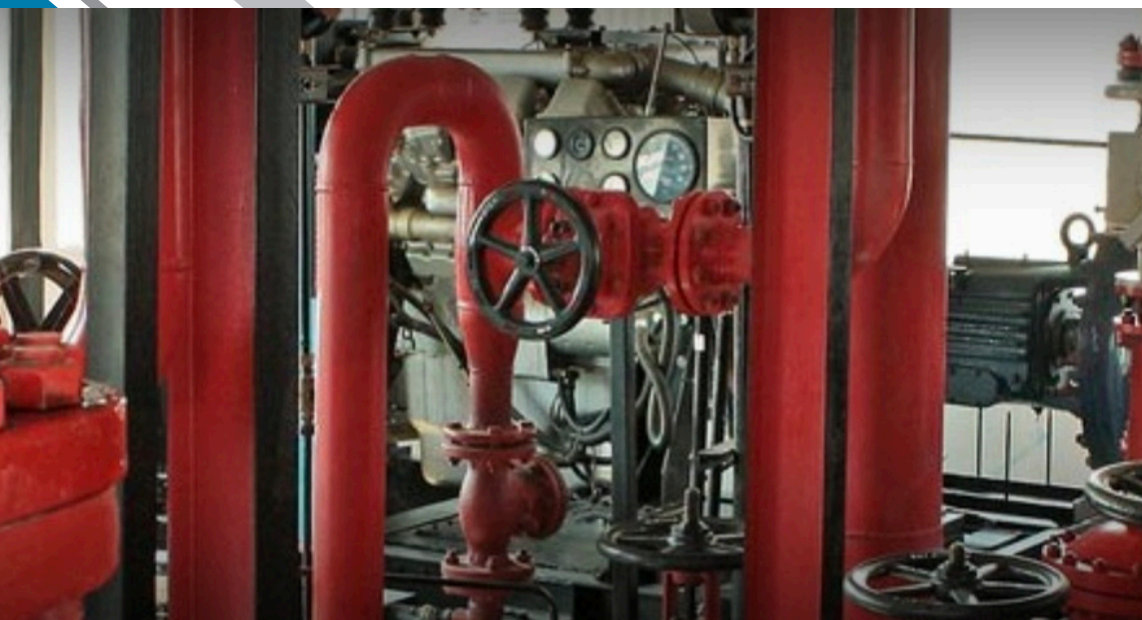
OFFICE LOCATION

400 Galleria Pkwy SE
Suite 1500
Atlanta, GA 30339

PHONE

404.609.9006

www.palaciocollaborative.com



FISHER
ENGINEERING



ROLE
Fire Protection Engineering

Fisher Engineering has performed fire protection engineering services for municipal, local, and law enforcement and judicial facilities.

They understand that, in judicial and police facilities, it is critical to maintain security while also operating efficiently.

OFFICE LOCATION

10475 Medlock Bridge Rd, Ste 520
Johns Creek, GA 30097

PHONE

770.495.7770

www.feifire.com

Fisher Engineering is a small business enterprise specializing in fire protection engineering, as well as life safety/code consulting, system design, and commissioning for all types of projects at any type of facility.

Their senior fire protection engineers have an average of 21 years of experience and have dedicated their entire careers to fire protection engineering and related services. Further, all of their senior staff are registered fire protection engineers (by exam), and most have earned a master's or bachelor's degree in fire protection engineering.

Fisher Engineering takes a proactive, collaborative, hands-on approach to providing innovative, ethical, and cost-effective solutions—delivered on time and within budget.

The engineer they propose for our team is the engineer who will work on your project—in person, at your project site. And you'll continue to receive an exceptional level of support and proactive communications as you have come to expect.

Their experience with public safety projects has enabled Fisher Engineering to gain a keen understanding of the many variables in play when designing, maintaining, or retrofitting fire protection and life safety systems for these facilities. Whether the project is a small or a large renovation, they have the expertise to help client's make smart, cost-effective decisions in choosing the optimal fire protection and life safety systems for the facility.





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New Public Safety Building



COLLABORATIVE
TEAM



DESIGN
PARTNER



SPECIALIZED
EXPERIENCE



PROVEN
PERFORMANCE



**PROJECT
APPROACH**



JERICO
design group

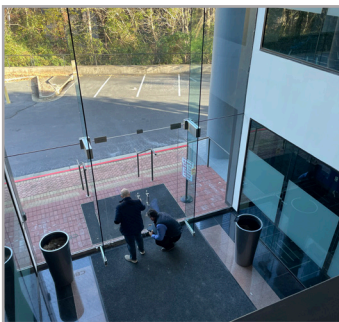


Dewberry®



F

Project Approach



This team is truly collaborative!

Collaboration does not happen on a computer screen. It happens in a work session with all concerned parties working together.

We like for our design work sessions to include architects, engineers, facilities professionals and the owner's team. We like to walk through each concept in a presentation format so all parties can transparently see the direction of the design. We like to receive input and suggestions during these work sessions so we can agree on adjustments as a team.

Our team's expertise in law enforcement and courts facilities and their operations provides us a deep understanding of the issues confronting the City of Sandy

Springs as it seeks to increase the level of service to its citizens and determine the most appropriate and long-term use for this newly purchased facility.

We see this facility as a valuable tool to help the Department meet and exceed their vision to be the nation's premiere model for excellence in policing, partnerships and professionalism. **Dewberry's subject matter experts are also contributors to the International Association of Chiefs of Police (IACP) Facility Design Guidelines publication and serve on IACP's Educational Track**, providing training to law enforcement agencies related to "Planning, Designing and Constructing Police Facilities". The Jericho/ Dewberry Team will be the City and the SSPD's trusted advisor involved and engaged from the initial kick-off to the final stages of construction.



PROGRAMMING, PLANNING & SCHEMATIC DESIGN PHASE

Task 1

Project Kick-off & Existing Facility Evaluation

PROJECT KICK OFF / VISIONING INTRODUCTIONS

We begin with a formal kick off meeting including all project leadership, planning team, and stakeholders to introduce all participants, review project scope, establish lines of communication, and establish milestones within the agreed upon schedule. This meeting establishes the process laying the groundwork for consensus-building and breaks down the schematic process into multiple tasks to make efficient use of the Stakeholders time. An important part of this meeting will be a visioning exercise that confirms and establishes system-wide priorities and measures of success for the project for the SSPD, and the City of Sandy Springs. Jericho/Dewberry will generate formalized meeting notes to document the decisions made and issues them to all stakeholders as a record of this the meetings.

Discussion of logistics for all site visits and in-person meetings will be necessary to adhere to safety guidelines to maintain the health and safety of all team members and City staff during the pandemic.

REVIEW OF EXISTING FACILITY DOCUMENTATION

Before the kickoff, the Jericho/Dewberry team will review all existing facility documentation. This documentation may include drawings, surveys (preferably in electronic format), the most recent facility conditions reports, details related to operational costs, and building/system modifications performed over time. If available, the team will also review all SSPD operational information including departmental organizational structure, typical shift information, call data/information, and available community demographic information for our team to have a clear understanding of your current operations.

FACILITIES CONDITION ASSESSMENT OF 620 MORGAN FALLS

Our Jericho/Dewberry Team will perform a comprehensive building evaluation and review the preliminary test fit analysis provided by the City to determine how the operational functions can be arranged in the recently purchased building at 620 Morgan Falls Rd. to fully understand the challenges the City faces with occupying and expanding this existing building. We begin by embedding our team of architects and engineers into your newly purchased existing building to verify, document and develop a detailed space-by-space description that will be used to gain a clear and concise understanding of the rehabilitation and/or expansion required for this existing building to meet the needs of the City and operational requirements. Dewberry uses nationally recognized space standards developed in conjunction with International Association of Chiefs of Police (IACP) as well as the Commission on Accreditation for Law Enforcement Agencies (CALEA)

for law enforcement facilities to evaluate each department and space creating a room-by-room analysis that will identify deficiencies and provide a framework to develop proper functional adjacencies. We will also meet with the City's facilities department and building managers to understand the City's building performance goals required for the new facility.

Deficiencies will be included in a detailed report that documents the adequacy of the existing facility while also identifying operational deficiencies at both the exterior and interior of the building. Evaluation of building systems include security electronic and HVAC systems, electrical, plumbing, fire, telecommunication, and life safety, site utilities, emergency and backup generator power, drainage systems, and water distribution capacity and storage.



Task 2

Project Programming

During this phase, Jericho/Dewberry will send out programming surveys/questionnaires to be completed by each department. The survey results will provide important information regarding the future growth in departmental staff and functions associated with the building(s) that will be primary determinants of space needs. Our team will evaluate City population projections, historical staff growth, and department service roles/points.



The space needs assessment phase will be conducted in several steps:

UNDERSTANDING OF THE OPERATIONS, ORGANIZATION, AND STAFF ALLOCATIONS

Our team must develop a full understanding of how each of your individual units within SSPD and the courts is staffed, operated, managed, and organized and what your service targets, levels, and staffing are to accurately assess where deficiencies or overlaps occur. We use the following steps to develop this understanding:

- Conduct interviews with each Unit within your Department
- Develop detailed descriptions of staffing positions, responsibilities, and anticipated future trends needed to address critical service areas or needed skills
- Document typical shift schedules and hours of operation to understand the interaction between shifts and other staffing groups, as well as secure parking requirements
- Review current operational documents to develop an understanding of current practices utilized by each operational unit and future operational trends that could impact staffing levels and needs.

CURRENT POLICE DEPARTMENT AND COURTS STAFFING AND OTHER RESOURCE NEEDS

Our Jericho/Dewberry Team will develop a comprehensive understanding of your existing staffing levels and analysis of your future staffing needs. Staffing levels will be developed to handle workloads and service objectives for each unit in support of proactive operational and community policing effectiveness while meeting caseload objectives and to supporting operations, and to fulfill the Department's Mission, by promoting your Vision and Values.



During this phase, our Jericho/ Dewberry Team will meet with each operational unit to review survey results, verify current staffing levels, and determine future operational and staffing needs. The analysis will result in police department staffing projections in five- year increments through 2040 based on projected workload.

SPATIAL NEEDS FOR EACH FUNCTIONAL AREA IN FIVE YEAR INCREMENTS

The first step in projecting space needs is to evaluate the current space allocation that was developed as part of the facility condition assessment. The project team will build off the current allocation of space and identify any efficiencies in the current facilities. Furthermore, the project team will develop space ratio per staff member based on operation type (e.g. 200 square feet per employee for Records, 40 square feet for patrol.) Also, the current ratio of space allocation per staff will be compared to space standards the project team has composed from various sources including the General Services Administration, IACP, and our previous national experience.

This benchmarking will ensure consistency in space allocation between divisions and standards set forth by professional organizations.

Our holistic approach to projecting space needs builds on the foundation of staffing needs and current operational approach. Current and future operational approaches should drive future space needs and facility design. Some functions are performed more efficiently when in close proximity to other functions. As such, the need for functions to be in close proximity to other functions will also be considered when evaluating future spatial allocations and needs. Space needs will be projected for each division and by location in five-year increments. The result of this task is a comprehensive assessment of current and future departmental space needs for the next 10 to 20 years based on operational, service, and staffing projections.

Task 3 Technical Needs Analysis Technology

Dewberry's dedicated technology credentialed professional's portfolio includes completed projects for

law enforcement agencies across the nation. Their services include comprehensive technology design for all low-voltage disciplines including security electronics, detention, telecommunications, and audio/visual systems. Our group of experts provide services in all phases of design from feasibility studies and preliminary design to complete construction documents and also



offer construction administration and system commissioning services to manage our designs all the way through implementation.

Our technology designers begin by understanding existing equipment and systems and engaging in discussions with City IT staff members. With this information, our designers work with the City and Police Department staff to identify telecommunications systems, audio/visual systems, and security electronics systems that meet both current and future needs and allow for flexibility and future expansion of systems.

Task 4 Site Evaluation

An important step in the schematic design phase is the existing site evaluation. The site represents the first interaction between the Courts, the Police Department and the Community, and it is critical to evaluate the site for functional operations, but also for security, accessibility, and community-based design. We begin by studying the existing site, building, and assessing the site layout per the "Crime Prevention Through Environmental Design" (CPTED) doctrine, which is considered the "Best Practice" design approach in the security industry today. CPTED is the process of fully integrating security within the architecture and site design of the facility. CPTED involves three major concepts: natural surveillance, access control, and territorial reinforcement. We look at the building orientation to see if the primary building entrance faces the main street so entry to the buildings is natural and intuitive. We also look at the pedestrian and vehicular flow through the site to verify the site is functional and spatially coherent, facilitating the flow of people to, from, and within the site. Currently, there are two site access points with potentially clear separation between public "unsecured" and staff "secured" spaces.

The site will be evaluated for facility hardening which often includes site security design features such as active and/or passive vehicular barriers, perimeter fencing for secured staff parking lots, structured parking, site lighting, parking and drop-off design that supports access and security considerations. Landscape design features are evaluated including the location of any crash rated bollards or planters, grade changes with

plinths, and good standoff setbacks to protect from vehicular threats and explosives.

Natural surveillance is another critical component of the site design and integration with the building design. Our team will assess the visibility on the site from entrances and plazas provide increased security for staff and visitors and the integration of any CCTV surveillance systems and proper lighting systems. We will also determine if the public traffic flow into the building is controlled and limited mitigating the risk of exposure to threats of explosives, chemical agents, biological hazards, or radiological threats and if the facility has separate staff and public entries to provide for a safer, healthier environment for both the public and police staff. Our site evaluation includes a written narrative of our assessment and site diagrams which will be used in Task 6 for the development of site design concepts.

Task 5 Vehicle Programming Guide

Court and public safety facilities are often very vehicle intensive. There often is a need to accommodate several types of vehicles that include employee vehicles, public visitors, Police vehicles, special- use vehicles, and others with various degrees of security protection. Vehicle accommodations may consume large parts of the site. Accurate assessment of vehicle needs is an important part of the planning process and our programming process identifies and documents parking needs for all types of vehicles.

We will find an appropriate local for the maintenance building and the enclosed vehicle sally-port.

Task 6

Conceptual Designs

CONCEPTUAL DESIGN DEVELOPMENT

Jericho/Dewberry begins by leading design charrettes with all project stakeholders to discuss the relative strengths, weaknesses, and costs of the concepts. **Throughout the charrettes, collaboration among all members is encouraged and comments are documented to record the process.** It is our intention that this process will include at least two alternatives for site, building façade improvements, and floor plans resulting in the confirmation of a single scheme for further development in the Design Development phase. In addition to this charrettes, individual meetings with user groups and our design team provide us additional detailed information needed to optimize the function of the space, confirm critical adjacencies, and develop healthy workplace environments. Our design team prepares and evaluates the estimated cost, schedule, and procurement considerations for the developing design to understand the impact of all decisions. At the end of this phase, Jericho/Dewberry will provide the City with a set of documents for review and a preliminary construction cost estimate and schedule. Documents will include a site plan, floor plans, and elevations along with narrative descriptions of building systems and assemblies.

BALANCING SCHEMATIC DESIGN CONCEPTS AND ESTIMATED COST

Our team uses multiple cost control procedures and support systems as part of our standard management design tools for your project during every phase of a project. Our cost control procedures will be executed concurrently with the CMAR's estimating to verify alignment



between the two estimates. To maintain the project budget, our team evaluates the following:

- **Efficient MEP Systems:** Courts and Law Enforcement Facilities often require redundant mechanical, electrical, and plumbing systems that support the function of the building. The selection of these systems, coupled with a discussion on life cycle costs, controls, and level of institutional quality has a bearing on cost. The amount of space within the building that has redundant power, technology, HVAC, potable water and back-up sewer will be determined based on discussions with you.
- **Interior Finishes:** The Furniture and Equipment selection is extremely important to the maintenance of the facility. The quality levels of the floor, wall, and ceiling materials need to be assessed regarding their impact on cost, durability, and maintainability.
- **Technology:** Courts and public safety building relies heavily on technology for many day-to-day activities. Jericho/Dewberry will provide the necessary knowledge to design and specify the infrastructure needed to support the facilities technology requirements within the budgetary constraints of the project.
- **Sustainable Design:** The level of sustainable design will directly impact the cost of the facility. It could drive decisions towards innovative mechanical systems with a higher initial cost, but improved life cycle cost. Jericho/Dewberry and our subconsultants will work with the City to meet sustainability goals in a cost-effective manner based on life cycle cost analysis.

CITY COUNCIL PRESENTATIONS

Jericho/Dewberry recognizes the importance of engaging the City Council during all design phases to inform them about the design process, document progress, and answer any questions. Jericho/Dewberry is experienced in working with and building consensus among many user groups and stakeholders. It is essential that stakeholders

provide input in the process and that the completed facility carry their approval. The importance of this point should not be underestimated as it relates to the essential nature of functional planning for the upgraded and rehabilitated facility. Jericho/ Dewberry also recognizes that community involvement is critical to the planning and design process and paramount to your project's success. Jericho/Dewberry is prepared to engage the community through a series of community outreach meetings and workshops if desired beginning with the Schematic Design Phase. Jericho/Dewberry's design team has extensive, successful experience leading community outreach programs including public workshops. Through consultation with City and Police Department, goals and expectations for each workshop will be established including methods for interviewing community members to understand their expectation of police department service and future growth. Our goal is to have the most transparent, earnest engagement with the community and to achieve the best possible results that enhance the Public Safety Building.

PROGRESS MEETINGS

Jericho's Cumming office location is approximately 20 miles away, which allows us to quickly and efficiently get to your site for meetings or for any on-site needs that would require immediate attention.

Our team develops a comprehensive communication plan at the beginning of the project that identifies all key stakeholders and team members including communication protocols for each phase of the project. Our team members are always virtually connected via mobile phone, e-mail, and voicemail allowing for timely responses and are prepared to host

meaningful virtual meetings as required due to evolving pandemic concerns and requirements.

Regular internal design team coordination meetings are also conducted to monitor progress and coordination of all deliverables to both the internal consultant team and the Client group. We employ a variety of tools including, meeting notes and minutes documenting project progress, Microsoft Project software for critical path scheduling, 3-D modeling using building information modeling (BIM) computer programs, e-mail, telephone, and a Web hosting service to help facilitate communication among all members of the team. Our project team is experienced in working virtually and hosting web-based meetings with clients, stakeholders, and consultants. We are prepared to host virtual meetings as required through multiple platforms including WebEx, Microsoft Teams, and Zoom. Our team also hosts file sharing sites and on-line document reviews.

DESIGN DEVELOPMENT AND CONSTRUCTION DOCUMENTS PHASES

Our design team will further develop the final option and create construction-ready documents. We will work with the Construction Manager at Risk throughout the design process to reduce construction costs with innovative approaches and develop cost estimate packages at each milestone for the CM to work within Sandy Springs PD's budget. Building on the past experience of our team, **we are confident in our ability to complete the 100% Construction Documents in 10 months or less.** With careful planning, our goal is to get it right the first time. Other strategies to meet your project schedule include clear communication among the owner/

CM/design team, close coordination with stakeholder schedules, and initiatives such as prioritizing long-lead items.

BIDDING AND CONSTRUCTION

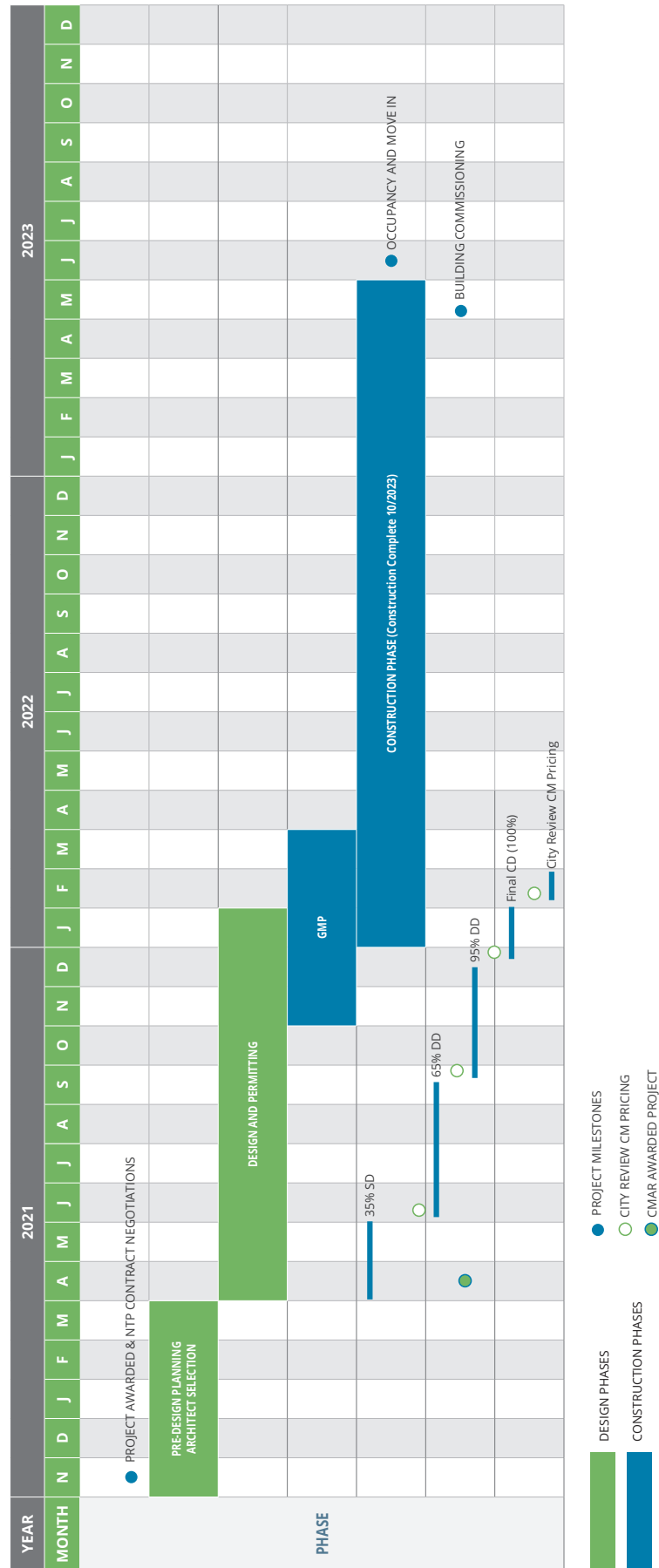
As your partner from the beginning through the end of this project, Jericho/ Dewberry Team will remain engaged during the GMP process and construction. **Our primary focus is to make sure the work is constructed to a high level of quality and performed in conformance with the Construction Documents.** We will also serve as your advocate, closely monitoring any Contractor requests for increases to the contract to work to minimize cost creep during construction. During the GMP Period, we will assist in the preparation of addenda to respond to CMAR's questions, and assist in the evaluation of the GMP. During construction, we will respond to RFIS, clarifying the intent of the bidding documents as needed to respond to contractor questions.

We will review shop drawings, product information and verify their alignment with the contract documents.

We will attend regularly scheduled construction progress meeting and observe the progress of the construction and it's conformance with the Contract Documents. When necessary, we will document nonconforming work in to align the work with the contract documents. We will review applications for payments and verify their alignment with the progress of the work. We will assist in project closeout, inclusive of Substantial Inspection and issuance of Certificate of Substantial inspection. During Project Close-out we will remain diligent to verify the effective completion of the project.

Preliminary Project Schedule

We acknowledge the City has an aggressive schedule for this project. Our Team is ready to hit-the-ground running and complete design within the time frame outlined below. We are eager to do everything we can to complete this project as scheduled through the use of steering committees, developing preliminary concept designs while the programming phase is in process, etc. We want to help the City of Sandy Springs achieve its goal of a successful project.





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GEORGIA

Architecture & Engineering Services

New Public Safety Building



COLLABORATIVE
TEAM



DESIGN
PARTNER



SPECIALIZED
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PROVEN
PERFORMANCE



**FINANCIAL
HISTORY & STABILITY**



JERICO
design group



Dewberry®

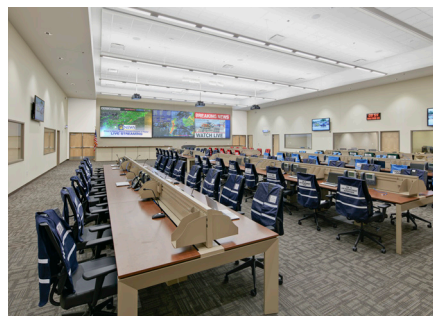


FINANCIAL HISTORY & STABILITY

Included on the following pages, Jericho Design Group had provided the requested financial statements - income and balance statements - which have been prepared by a CPA.

For more information about Jericho Design Group's Finances, below is our CPA contact.:

Kumar Bhandari CPA, MTax
Managing Director
2300 Lakeview Pkwy | Suite 700
Alpharetta, Georgia 30009
P: 678.230.3179
kbhandari@primetaxcpa.com



Jericho Architecture, LLC/Jericho Design Group, LLC
Balance Sheet
For the Years Ended December 31, 2018 and 2019

ASSETS		
	<u>2018</u>	<u>2019</u>
Current Assets		
Cash and Checking	\$ 61,614	\$ 79,433
Accounts Receivable	14,088	-
Work in Process	<u>29,517</u>	<u>55,189</u>
Total Current Assets	<u>105,219</u>	<u>134,622</u>
Fixed Assets		
Computer Software	-	45,780
Accumulated Depreciation	<u>-</u>	<u>(5,087)</u>
Total Fixed Assets	<u>-</u>	<u>40,693</u>
Other Assets		
Due from Related Company	<u>-</u>	<u>4,488</u>
Total Other Assets	<u>-</u>	<u>4,488</u>
TOTAL ASSETS	<u>\$ 105,219</u>	<u>\$ 179,803</u>

LIABILITIES AND SHAREHOLDER'S EQUITY

	<u>2018</u>	<u>2019</u>
Current Liabilities		
Accounts Payable	\$ 224,019	\$ 260,765
Salaries Payable	<u>-</u>	<u>1,542</u>
Total Current Liabilities	<u>224,019</u>	<u>262,307</u>
Long Term Liabilities		
Due to Related Party	<u>-</u>	<u>105,682</u>
Total Long Term Liabilities	<u>-</u>	<u>105,682</u>
TOTAL LIABILITIES	<u>224,019</u>	<u>367,989</u>
Shareholder's Equity		
Capital Account	(127,542)	(178,808)
Current Period Income	<u>8,742</u>	<u>(9,378)</u>
Total Shareholder's Equity	<u>(118,800)</u>	<u>(188,186)</u>
TOTAL LIABILITIES AND SHAREHOLDER'S EQUITY	<u>\$ 105,219</u>	<u>\$ 179,803</u>

Based on form 1065 filed with the IRS

Jericho Architecture, LLC/Jericho Design Group, LLC
Statement of Income
For the Years December 31, 2018 and 2019

	<u>2018</u>	<u>2019</u>
Revenue		
Gross service revenues	\$ <u>1,697,221</u>	\$ <u>1,568,154</u>
General & Administrative Expenses		
Advertising	347	7,209
Bank Charges	110	-
Computer expense	13,634	-
Conference and seminars	810	5,771
Consulting	57,975	-
Contributions	-	1,100
Depreciation and Amortization	22,040	5,087
Dues and subscriptions	1,181	2,034
Education and training	-	2,640
Employee Benefits	-	17,954
Insurance	5,460	3,391
Meals and Entertainment	784	880
Office expenses	7,602	32,182
Office supplies	29,501	36,594
Overhead Allocation from RH Offices	-	534,502
Professional fees	343,480	649,279
Project Costs	132,172	21,780
Rent	-	12,364
Salaries and wages	1,066,362	236,896
Taxes and licenses	5,455	4,819
Telephone	1,469	2,046
Travel	<u>97</u>	<u>1,004</u>
Total General & Administrative Expenses	<u>1,688,479</u>	<u>1,577,532</u>
NET INCOME	\$ <u><u>8,742</u></u>	\$ <u><u>(9,378)</u></u>

Based on form 1065 filed with the IRS



SANDY SPRINGS™

GEORGIA

Architecture & Engineering Services

New Public Safety Building



COLLABORATIVE
TEAM



DESIGN
PARTNER



SPECIALIZED
EXPERIENCE



PROVEN
PERFORMANCE



APPENDICES



JERICHO
design group



Dewberry®



SANDY SPRINGS™

GEORGIA

Architecture & Engineering Services

New Public Safety Building



COLLABORATIVE
TEAM



DESIGN
PARTNER



SPECIALIZED
EXPERIENCE



PROVEN
PERFORMANCE



**REQUIRED FORMS
EXHIBITS A - E**



JERICHO
design group



Dewberry®

EXHIBIT A
CORPORATE CERTIFICATE

I, Whitney Regan, certify that I am the Director Interior Design of the firm named as Respondent in the foregoing Response; that Doug Shaw, who signed said Response on behalf of the Respondent, was then Principal (title) of said firm; that said Response was duly signed for and on behalf of said firm by authority of its governing body, and is within the scope of its corporate powers; that said firm is organized under the laws of the State of Georgia or is duly authorized to do business in the State of Georgia.

This 8th day of December, 2020.

Jericho Design Group
(Firm – Legal Corporate Name)

Whitney H. Regan
(Signature)

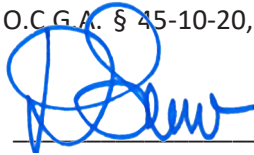
Director Interior Design
(Title)

(Seal)

EXHIBIT B
RESPONSE SIGNATURE AND CERTIFICATION

I certify that this Response is made without prior understanding, agreement, or connection with any corporation, firm, or person submitting a Response ("Respondent") for the same materials, supplies, equipment, or services and is in all respects fair and without collusion or fraud. I understand collusive bidding is a violation of state and federal law and can result in fines, prison sentences, and civil damage awards. I agree to abide by all conditions of this Response and certify that I am authorized to sign this Response for Respondent. I further certify that the provisions of O.C.G.A. § 45-10-20, et seq. have not been violated and will not be violated in any respect.

Authorized Signature for Respondent: _____



Print/Type Name: Doug Shaw

Print/Type Respondent (Entity) Name Here: Principal

Date: December 8, 2020

EXHIBIT C
CERTIFICATION OF CONTRACTOR
GEORGIA SECURITY AND IMMIGRATION COMPLIANCE ACT

I hereby certify that I am a principal and duly authorized representative of
Jericho Design Group ("Contractor"), whose address
is 102 Mary Alice Park Road Suite 103 Cumming, GA 30040, _____.

Contractor hereby agrees to comply with all applicable provisions and requirements of the Georgia Security and Immigration Compliance Act of 2006 (the "Act"), as codified in O.C.G.A. Sections 13-10-90 and 13-10-91 and regulated in Chapter 300-10-1 of the Rules and Regulations of the State of Georgia, "Public Employers, Their Contractors and Subcontractors Required to Verify New Employee Work Eligibility Through a Federal Work Authorization Program," accessed at <http://www.dol.state.ga.us>, as further set forth below.

Contractor agrees to verify the work eligibility of all of newly hired employees through the U.S. Department of Homeland Security's *Employment Eligibility Verification (EEV) / Basic Pilot Program*, accessed through the Internet at <https://www.vis-dhs.com/EmployerRegistration>, in accordance with the provisions and timeline found in O.C.G.A. 13-10-91 and Rule 300-10-1-.02 of the Rules and Regulations of the State of Georgia. As of July 1, 2007, the verification requirement applies to contractors and subcontractors with five-hundred (500) or more employees.

Contractor understands that Contractor and subcontractor requirements of the Act apply to contracts for, or in connection with, the physical performance of services within the State of Georgia.

Contractor understands that the following contract compliance dates set forth in the Act apply to the Contract, pursuant to O.C.G.A. 13-10-91:

On or after July 1, 2007, to public employers, contractors, or subcontractors of 500 or more employees;

On or after July 1, 2008, to public employers, contractors, or subcontractors of 100 or more employees; and

On or after July 1, 2009, to all other public employers, their contractors, and subcontractors.

To document the date on which the Act is applicable to Contractor, and to document Contractor's compliance with the Act, the undersigned agrees to initial one of the three (3) lines below indicating the employee number category applicable to Contractor, and to submit the indicated affidavit with the Contract if Contractor has 500 or more employees.

Contractor has:

_____ 500 or more employees [Contractor must register with the *Employment/Eligibility Verification/Basic Pilot Program* and begin work eligibility verification on July 1, 2007];

_____ 100-499 employees [Contractor must register with the *Employment Eligibility Verification/Basic Pilot Program* and begin work eligibility verification by July 1, 2008]; or

☒ 99 or fewer employees [Contractor must begin work eligibility verification by July 1, 2009].

Contractor further agrees to require O.C.G.A. Sections 13-10-90 and 13-10-91 compliance in all written agreements with any subcontractor employed by Contractor to provide services connected with the Contract, as required pursuant to O.C.G.A. 13-10-91.

Contractor agrees to obtain from any subcontractor that is employed by Contractor to provide services connected with the Contract, the subcontractor's indication of the employee number category applicable to the subcontractor.

Contractor agrees to secure from any subcontractor engaged to perform services under this Contract an executed "Subcontractor Affidavit," as required pursuant to O.C.G.A. 13-10-91 and Rule 300-10-1-.08 of the Rules and Regulations of the State of Georgia, which rule can be accessed at <http://www.dol.state.ga.us>.

Contractor agrees to maintain all records of the subcontractor's compliance with O.C.G.A. Sections 13-10-90 and 13-10-91 and Chapter 300-10-1 of the Rules and Regulations of the State of Georgia.

CONTRACTOR:

Date: December 8, 2020

Signature:  _____

Title: Principal

**EXHIBIT D
CERTIFICATION OF CONSULTANT
DRUG-FREE WORKPLACE**

I hereby certify that I am a principle and duly authorized representative of
Jericho Design Group ("Consultant"), whose address is
102 Mary Alice Park Road Suite 103 Cumming, GA 30040 and I further certify that:

1. The provisions of Section 50-24-1 through 50-24-6 of the Official Code of Georgia Annotated, relating to the "Drug-Free Workplace Act" have been complied with in full; and
2. A drug-free workplace will be provided for Consultant's employees during the performance of the Contract; and
3. Each subcontractor hired by Consultant shall be required to ensure that the subcontractor's employees are provided a drug-free workplace. Consultant shall secure from that subcontractor the following written certification: "As part of the subcontracting agreement with Consultant, Jericho Design Group certifies to Consultant that a drug-free workplace will be provided for the subcontractor's employees during the performance of this Contract pursuant to paragraph (7) of subsection (b) of the Official Code of Georgia Annotated, Section 50-24-3"; and
4. The undersigned will not engage in unlawful manufacture, sale, distribution, dispensation, possession, or use of a controlled substance or marijuana during the performance of the Contract.

CONSULTANT:

Date: December 8, 2020

Signature:  _____

Title: Principal

EXHIBIT E
AFFIDAVIT VERIFYING STATUS FOR CITY PUBLIC BENEFIT APPLICATION

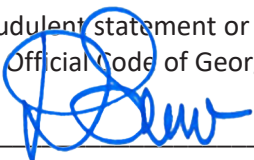
By executing this affidavit under oath, as an applicant for a City of Sandy Springs, Georgia Business License or Occupation Tax Certificate, Alcohol License, Taxi Permit, execution of contract or other public benefit as referenced in O.C.G.A. Section 50-36-1, I am stating the following with respect to my application for a City of Sandy Springs license/permit and/or contract for Doug Shaw [name of natural person applying on behalf of individual, business, corporation, partnership, or other private entity].

1) ☒ I am a United States citizen

OR

2) _____ I am a legal permanent resident 18 years of age or older or I am an otherwise qualified alien or non-immigrant under the Federal Immigration and Nationality Act 18 years of age or older and lawfully present in the United States. *

In making the above representation under oath, I understand that any person who knowingly and willfully makes a false, fictitious, or fraudulent statement or representation in an affidavit shall be guilty of a violation of Code Section 16-10-20 of the Official Code of Georgia.

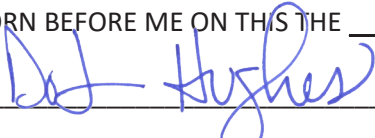
Signature of Applicant:  Date: December 8, 2020

Printed Name: Doug Shaw, Principal

*Alien Registration number for non-citizens: _____

PLEASE INCLUDE A COPY OF YOUR PERMANENT RESIDENT CARD, EMPLOYMENT AUTHORIZATION, GREEN CARD, OR PASSPORT WITH A COPY OF YOUR DRIVER'S LICENSE IF YOU ARE A LEGAL PERMANENT RESIDENT (#2).

SUBSCRIBED AND SWORN BEFORE ME ON THIS THE 8th DAY OF December 2020.

Notary Public: 

My Commission Expires: 10.14.2023

*Note: O.C.G.A. § 50-36-1(e)(2) requires that aliens under the federal Immigration and Nationality Act, Title 8 U.S.C., as amended, provide their alien registration number. Because legal permanent residents are included in the federal definition of "alien", legal permanent residents must also provide their alien registration number. Qualified aliens that do not have an alien registration number may supply another identifying number below:

EXHIBIT F
CONTRACTOR AFFIDAVIT UNDER O.C.G.A. § 13-10-91(b) (1)

By executing this affidavit, the undersigned contractor verifies its compliance with O.C.G.A. § 13-10-91, stating affirmatively that the individual, firm or corporation which is engaged in the physical performance of services on behalf of the City of Sandy Springs has registered with, is authorized to use and uses the federal work authorization program commonly known as E-Verify, or any subsequent replacement program, in accordance with the applicable provisions and deadlines established in O.C.G.A. § 13-10-91. Furthermore, the undersigned contractor will continue to use the federal work authorization program throughout the contract period and the undersigned contractor will contract for the physical performance of services in satisfaction of such contract only with subcontractors who present an affidavit to Contractor with the information required by O.C.G.A. § 13-10-91(b). Contractor hereby attests that its federal work authorization user identification number and date of authorization are as follows:

1214779

Federal Work Authorization User Identification Number

7/24/17

Date of Authorization

Jericho Design Group

Name of Contractor

New Public Safety Building

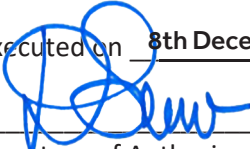
Name of Project

City of Sandy Springs

Name of Public Employer

I hereby declare under penalty of perjury that the foregoing is true and correct.

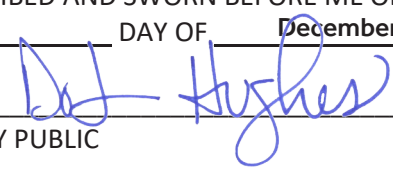
Executed on **8th December 2020** in **Cumming** (City), **GA** (State).


Signature of Authorized Officer or Agent

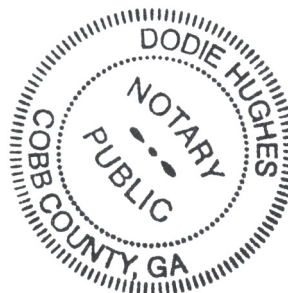
Doug Shaw, Principal

Printed Name and Title of Authorized Officer or Agent

SUBSCRIBED AND SWORN BEFORE ME ON THIS THE
8th DAY OF **December**, 2020.


NOTARY PUBLIC

My Commission Expires: **10.14.2023**



The following have been included as separate attachments to the RFQC:

ADDENDUM 1
Signature Page

Building Floor Plans by floor (A-1 to A-4)
Sandy Springs Complete Space Needs Assessment
Document Holders List

I hereby acknowledge receipt of Addendum Number 1 for #21-015 Public Safety Building Design and have incorporated the changes into my response for the above mentioned Request for Statements of Qualifications.

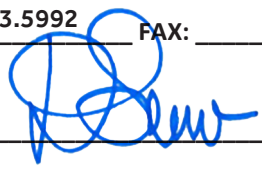
COMPANY NAME: Jericho Design Group

CONTACT PERSON: Doug Shaw, Principal

ADDRESS: 102 Mary Alice Park Road Suite 103

CITY: Cumming STATE: GA ZIP: 30040

PHONE: 678.983.5992 FAX: _____ EMAIL ADDRESS: dshaw@jericho-design.com

SIGNATURE:  DATE: December 8, 2020

I hereby acknowledge receipt of Addendum Number 2 for #21-015 Request for Qualifications for Public Safety Building Design Project and have incorporated the changes into my response for the above mentioned ITB.

COMPANY NAME: Jericho Design Group

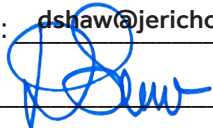
CONTACT PERSON: Doug Shaw, Principal

ADDRESS: 102 Mary Alice Park Road Suite 103

CITY: Cumming STATE: GA ZIP: 30040

PHONE: 678.983.5992 FAX:

EMAIL ADDRESS: dshaw@jericho-design.com

SIGNATURE: 

DATE: December 8, 2020



Addendum Number 3

RFQC #21-015 ARCHITECTURAL AND ENGINEERING SERVICES FOR NEW PUBLIC SAFETY BUILDING

COMPLETE THIS ADDENDUM, SIGN and SUBMIT with the RFQC

RESPONSE DUE DATE: December 8, 2020 2:00 p.m.

The deadline for questions has passed.

To All Prospective Offerors: In reference to the RFQC listed above, the following answers to questions, additions, deletions and changes are hereby incorporated into the RFQC:

The correct due date is December 8th at 2:00 PM. There was a misprint in Addendum 2.

I hereby acknowledge receipt of Addendum Number 3 for #21-015 Request for Qualifications for Public Safety Building Design Project and have incorporated the changes into my response for the above mentioned ITB.

COMPANY NAME: Jericho Design Group

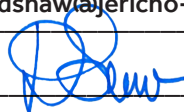
CONTACT PERSON: Doug Shaw, Principal

ADDRESS: 102 Mary Alice Park Road Suite 103

CITY: Cumming STATE: GA ZIP: 30040

PHONE: 678.983.5992 FAX:

EMAIL ADDRESS: dshaw@jericho-design.com

SIGNATURE: 

DATE: December 8, 2020



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New Public Safety Building



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PERFORMANCE



RESUMES



JERICO
design group



Dewberry®



Doug Shaw

PRINCIPAL
PROJECT LEADER | PROJECT MANAGER
JERICHO DESIGN GROUP

30

YRS EXPERIENCE

When Doug Shaw was a high school student his art and calculus teachers recognized his talents and enjoyment of both subjects, and suggested architecture as a profession that could combine the two. This mix of analytical and creative skills has served Doug well throughout his career as an architect, where he has proven highly capable in planning, facility programming, and design. While Doug's professional experience covers a range of building types from prototype restaurants to high-rise office buildings, the majority of his career has concentrated on projects for government agencies and other public sector clients.

Doug maintains a high degree of involvement with clients, ensuring that he and his team members are responsive to their needs. In addition to technical proficiency and ingenuity, he takes pride in his listening skills as one of his greatest professional strengths, along with his ability to find creative solutions to potential problems.

EDUCATION

Master of Architecture
Georgia Institute of Technology
Bachelor of
Architecture
Georgia Institute of Technology

REGISTRATIONS

Registered Architect
GA License RA07945
TN, FL, TX, NC, LA, AL
NCARB



COURTHOUSE, JAIL & PARKING DECK
FORSYTH COUNTY, CUMMING, GA



CITY HALL & FIRE STATION
CORNELIA, GA



LAW ENFORCEMENT CENTER
NEWTON COUNTY, GA



CRIMINAL JUSTICE CENTER
DAVIDSON COUNTY, NASHVILLE, TN

Doug is a recognized specialist in the municipal field with over \$500 million in construction work completed throughout the Southeast.

RELEVANT PROJECT HIGHLIGHTS

City of Cornelia
CITY HALL, POLICE PRECINCT AND FIRE STATION

Cornelia, GA

City of Sandy Springs
FIRE STATION #2 INTERIOR DESIGN

Sandy Springs, GA

Forsyth County
COURTHOUSE, JAIL & PARKING DECK DESIGN & MASTER PLAN*

Cumming, GA

Forsyth County
COURTHOUSE ANNEX RENOVATIONS*

Cumming, GA

City of Flowery Branch
CITY HALL & POLICE PRECINCT*

Flowery Branch, GA

Fayette County
EMERGENCY OPERATIONS FACILITY*

Fayetteville, GA

Forsyth County
JUVENILE COURT FACILITY

Cumming, GA

Newton County
LAW ENFORCEMENT CENTER ADDITIONS

City of Jefferson
JEFFERSON STATION POLICE STATION & LIBRARY*

Jefferson, GA

ADMINISTRATION AND LAW ENFORCEMENT FACILITY*

Nassau County, FL

Davidson County
CRIMINAL JUSTICE CAMPUS*

Nashville, TN

Rockdale County
SHERIFF'S ADMINISTRATION BUILDING & COUNTY- JAIL ADDITIONS & RENOVATIONS*

Conyers, GA

** Indicates projects completed while at a previous firm.*



Jim Beight

AIA, NCARB, LEED AP
PRINCIPAL-IN-CHARGE

DEWBERRY

41

YRS EXPERIENCE

Jim is a Senior Principal and Dewberry's Director of Justice Architecture. He has been licensed in Georgia for over 12 years and is an award-winning designer of public projects with a specialized background in law enforcement projects. His years of experience as a thought leader and lead designer specific to public safety and highly-secured environments will prove beneficial on this project.

EDUCATION

MA • Architecture
University of Florida
BA • Architecture
University of Florida

AFFILIATIONS

American Institute of
Architects (AIA)
American Correctional
Association (ACA)

REGISTRATIONS

RA • GA, FL, AL, CT, DE, MA,
MB, MD, MT, NC, NJ, PA, RI, VA

National Council of
Architectural Review Board

LEED Accredited Professional

AWARDS/PUBLICATIONS

Merit Award, City of Denver District Police
Stations, AIA, Western Mountain Region

Alexandria Police Facility
International Illumination
Design Award of Merit
Illuminating Engineering Society

Alexandria Police Facility
Excellence in Design Award
Government Category
Environmental Design + Construction



**PUBLIC SAFETY OPERATIONS COMPLEX
& EMERGENCY OPS CENTER**
TAMPA, FL



PUBLIC SAFETY FACILITY
VENICE, FL



**VALENCIA COLLEGE
PUBLIC SAFETY MASTER PLAN**
ORLANDO, FL [IMAGE COURTESY OF C.T. HSU]



MUNICIPAL CAMPUS
SPRINGDALE, AR

[IMAGE COURTESY OF DUVALL DECKER]

Jim leads all of Dewberry's police and public safety design commissions, driving the firm to offer clients leading creative solutions.

RELEVANT PROJECT HIGHLIGHTS

Hillsborough County **PUBLIC SAFETY OPERATIONS COMPLEX AND EMERGENCY OPERATIONS CENTER**

Tampa, FL

A design-build project including Incident Command Center, Dispatch Command, Fleet Services Repair, and Fire-Rescue Training and Staff. Also includes a 311 Call Center, Radio Facility and Warehouse.

City of Venice **PUBLIC SAFETY FACILITY**

Venice, FL

The public safety command center features multipurpose rooms, a media room, a community meeting room open to the public and other organizations, evidence processing and storage space, an incident command center, and training rooms.

Valencia State College **SCHOOL FOR PUBLIC SAFETY**

Orlando, FL

Valencia State College created the Criminal Justice Institute which is dedicated to Law Enforcement and Corrections education and was recently reimagined to include fire/rescue, law enforcement emergency management, and private security training in the near future. With the creation of the School for Public Safety, Valencia State College envisioned a new campus to support the new training needs and curriculum.

City of Springdale **MUNICIPAL CAMPUS**

Springdale, AR

The municipal campus will include the construction of a 78,600 SF criminal justice facility and the renovation of a 43,000 SF City Administration building.



21

YRS
EXPERIENCE

Brad Ewing

AIA, RID, NCARB, LEED AP
PROJECT ARCHITECT
DEWBERRY

Brad is an experienced Project Architect with extensive knowledge in building design and space planning, as well as building codes and accessibility requirements.

With over 14 years of practice in Georgia, he is a design professional experienced in Institutional, Criminal Justice, Federal and State project building typologies in both secure and non-secure environments.

Brad has more than two decades of experience of design and supervising architects, production staff and engineers.

EDUCATION

BArch • Architecture
Southern Polytechnic
State University

REGISTRATIONS/ ACCREDITATIONS

RA • GA, FL, AL
RID • FL

National Council of
Architectural Review Board
LEED Accredited
Professional

AFFILIATIONS

American Institute of
Architects (AIA)



PUBLIC SAFETY FACILITY
VENICE, FL



COURTHOUSE, JAIL & PARKING DECK
FORSYTH COUNTY, CUMMING, GA



CHATHAM COUNTY COURTHOUSE
SAVANNAH, GA



COLUMBIA COUNTY DETENTION CENTER
LAKE CITY, FL



POLICE HEADQUARTERS BUILDING
VIENNA, GA

RELEVANT PROJECT HIGHLIGHTS

City of Venice **PUBLIC SAFETY FACILITY** Venice, FL

The public safety command center features multipurpose rooms, a media room, a community meeting room open to the public and other organizations, evidence processing and storage space, an incident command center, and training rooms.

Forsyth County **COURTHOUSE AND JAIL*** Cumming, GA

Five-story (plus basement) courthouse and four story jail accompanied by two multilevel parking decks in the center of the county seat. Both facilities were designed to be flexible for expansion. A pedestrian bridge and secure underground tunnel connect the two.

Chatham County **COURTHOUSE** Savannah, GA

New 125,000 SF court annex to house the Superior and State Courts. The recommended solution also included the comprehensive renovation of the existing courthouse to fully modernize the facility.

Columbia County **DETENTION CENTER** Lake City, FL

256-bed addition to the existing Columbia County Jail. The new housing will provide for proper classification of male housing. The existing housing pods will be reassigned to provide proper classification of female and juvenile populations.

Town of Vienna **POLICE HEADQUARTERS BUILDING** Vienna, VA

Planning, design and construction of a new 30,000 SF Police Headquarters building. The existing police building will be demolished and the existing site will be redeveloped to include the new building, parking for 31-35 vehicles and associated site improvements.

** Indicates projects completed while at a previous firm.*



27

YRS
EXPERIENCE

Larry Hlavacek

AIA, SE
DIRECTOR
PUBLIC SAFETY ARCHITECTURE
DEWBERRY

Larry is a Principal of Dewberry and serves as their National Segment Leader for Public Safety Architecture. He focuses on the planning and design of public safety and justice facilities, and works closely with the stakeholders to achieve their project vision while honoring their schedule and budget.

EDUCATION

MA • Architecture
University of Illinois
BA • Architecture
University of Illinois

AFFILIATIONS

American Institute of
Architects (AIA)

REGISTRATIONS

RA • IL
Structural PE • IL



PUBLIC SAFETY FACILITY
LAWTON, OK



POLICE AND MUNICIPAL COURT
TOLLESON, AZ



POLICE HEADQUARTERS
GLEN ELLYN, IL



POLICE HEADQUARTERS
HANOVER PARK, IL



CRIMINAL JUSTICE COMPLEX
NASHVILLE, TN

RELEVANT PROJECT HIGHLIGHTS

City of Lawton **PUBLIC SAFETY FACILITY** Lawton, OK

The 100,000 sf Public Safety Facility houses the City's police headquarters, central fire station, a large city jail component and municipal courts.

City of Tolleson **POLICE AND MUNICIPAL COURT** Tolleson, AZ

Schematic and design development phases for a new 22,400 SF police and municipal court facility, which achieved LEED Silver certification.

Village of Romeoville **POLICE HEADQUARTERS** Village of Romeoville, IL

New site-integrated building on rolling greenfield 60 acre civic campus. New facility includes 58,500 SF police department, 53,500 SF village hall, 5000 SF light filled council chambers, and dramatic 60' limestone entrance tower.

City of Glen Ellyn **POLICE HEADQUARTERS** Glen Ellyn, IL

Design of a new facility for the department. Program spaces include a community room, records, patrol, booking & holding, evidence processing, locker rooms, break area, a fitness room administrative and investigations and building support spaces.

Hanover Park **POLICE HEADQUARTERS**

Village of Hanover Park, IL
62,990 SF includes an Emergency Command Center, Firing Range, Expanded Evidence Processing/Storage facilities, and secure parking garage; \$16 million, 2011. Design to LEED Silver Standards.

Davidson County **CRIMINAL JUSTICE COMPLEX***

Nashville, TN
New Sheriff's Processing Center and a new 880 bed Detention Center. .
New \$135 M Criminal Justice Center that includes an 880 bed detention center on the site of the current facility, to include a 4-story housing tower, as well as a 60 bed medical/ mental health unit, support facilities and sheriff's department programs.

** Indicates projects completed while at a previous firm.*



20

YRS
EXPERIENCE

Daniel Barrett

Associate AIA
PUBLIC SAFETY DESIGNER
DEWBERRY

Daniel has over 20 years of public safety design and planning experience in law enforcement, training facilities and emergency operations and communications facilities, including hardened facilities. As Public Safety Designer, Daniel will be responsible for the program verification, space planning, and design details/best practices for this project type.

EDUCATION

BS • Design
University of Florida

AFFILIATIONS

American Institute of Architects (AIA)
Associate AIA

AWARDS/PUBLICATIONS

"Project of the Year"
American Public Works
Association Designer /
Project Coordinator

AIA Un-built Design Award . 2009
Designer / Project Manager

AIA Orlando . 2008
& AIA State Design Award . 2010
Project Manager

AIA Design Award . 2010
Lead Designer / Project Manager

AIA Un-Built Design Award . 2018
Lead Designer/Project Manager



**PUBLIC SAFETY OPERATIONS COMPLEX
& EMERGENCY OPS CENTER**
TAMPA, FL



PUBLIC SAFETY FACILITY
VENICE, FL



**VALENCIA COLLEGE
PUBLIC SAFETY MASTER PLAN**
ORLANDO, FL [IMAGE COURTESY OF C.T. HSU]



MUNICIPAL CAMPUS
SPRINGDALE, AR
[IMAGE COURTESY OF DUVAL DECKER]



PUBLIC SAFETY COMPLEX
SANFORD, FL

RELEVANT PROJECT HIGHLIGHTS

Hillsborough County **PUBLIC SAFETY OPERATIONS COMPLEX AND EMERGENCY OPERATIONS CENTER** Tampa, FL

A design-build project including Incident Command Center, Dispatch Command, Fleet Services Repair, and Fire-Rescue Training and Staff. Also includes a 311 Call Center, Radio Facility and Warehouse.

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Valencia State College **SCHOOL FOR PUBLIC SAFETY** Orlando, FL

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City of Springdale **MUNICIPAL CAMPUS** Springdale, AR

The municipal campus will include the construction of a 78,600 SF criminal justice facility and the renovation of a 43,000 SF City Administration building.

City of Sanford **PUBLIC SAFETY COMPLEX*** Sanford, FL

76,000 SF, 20 million Public Safety Complex - Law Enforcement: Professional Standards, Support Services, Emergency Operations Center, Internal Affairs, Criminal Investigations, Property and Evidence, Records, SWAT, vehicle evidence processing bay, Fire Station, Fire Administration, and central energy plant. This project was awarded a FEMA HMGP grant for enhanced wind borne debris projection of all openings.

** indicates projects completed while at a previous firm.*



15
YRS
EXPERIENCE

**Whitney
Regan**
INTERIOR DESIGN
JERICHO DESIGN GROUP

Whitney is well versed in Interior Design for a range of multiple facility types. Her project portfolio includes focus on projects for Municipal Facilities.

Her responsibilities have covered many aspects of design including programming, design development, schematic planning, construction documents, finish selections, value engineering, building area calculations and construction administration.

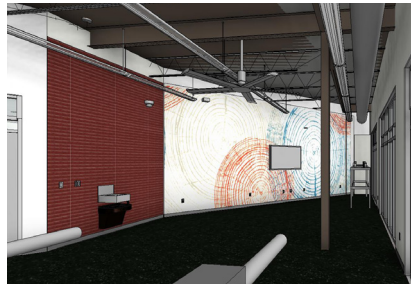
Whitney makes spaces engaging no matter what the budget. She thrives on incorporating new and innovative materials, interesting color palettes and creative lighting. She enjoys her daily contact with clients and consultants to develop lasting relationships. These strong relationships along with her collaborative approach ensures a successful outcome.

EDUCATION

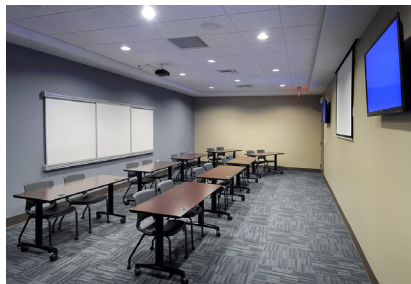
BA • Interior Design
Georgia State University



CITY HALL, POLICE PRECINCT & FIRE STATION
CORNELIA, GA



FIRE STATION
SANDY SPRINGS, GA



JEFFERSON STATION POLICE PRECINCT
JEFFERSON, GA



JEFFERSON STATION LIBRARY
JEFFERSON, GA



FORSYTH COUNTY COURTHOUSE
CUMMING, GA

RELEVANT PROJECT HIGHLIGHTS

City of Cornelia
**CITY HALL, POLICE PRECINCT
AND FIRE STATION**
Cornelia, GA

Sandy Springs
FIRE STATION
Sandy Springs, GA

Forsyth County
COURTHOUSE ANNEX RENOVATIONS*
Cumming, GA

City of Flowery Branch
CITY HALL & POLICE PRECINCT*
Flowery Branch, GA

Henry County Water Authority*
Henry County, GA

Fayette County
EMERGENCY OPERATIONS FACILITY*
Fayetteville, GA

Forsyth County
JUVENILE COURT RENOVATION
Cumming, GA

University of Georgia
CLARK HOWELL HALL RENOVATION*
Athens, GA

Forsyth County
**COURTHOUSE & JAIL
DESIGN & MASTER PLAN***
Cumming, GA

Henry County Water Authority
ADMINISTRATIVE COMPLEX*
Henry County, GA

Jefferson Station
POLICE STATION AND LIBRARY*
Jefferson, GA

Hartsfield Jackson Atlanta
International Airport
CONCOURSE A RENOVATIONS*
Atlanta, GA

Fayette County
EMERGENCY OPERATIONS CENTER*
Fayetteville, GA

Rockdale County
LAW ENFORCEMENT CENTER
Conyers, GA

** Indicates projects completed while at a previous firm.*



30
YRS
EXPERIENCE

Tom Craft

CTS-D, RCDD
TECHNOLOGY DESIGNER
AV, TELECOM & SECURITY
DEWBERRY

Tom has over 30 years of experience in the low voltage systems industry.

His systems design experience spans all aspects of security, structured cabling, and Audio/Visual systems including court technology. These systems vary greatly from small stand-alone facilities to large scale networked campus environments. Tom holds industry certifications as a Certified Technology Specialist - Design and Registered Communications Distribution Designer.

EDUCATION

BS • Electrical
Engineering Technology
Bradley University

AFFILIATIONS

Building Industry Consulting
Services International (BICSI)

Audiovisual and Integrated
Experience Association
(AVIXA)

REGISTRATIONS

Certified Technology
Specialist-Design

Registered Communications
Distribution Designer



MUNICIPAL CAMPUS
SPRINGDALE, AR

[IMAGE COURTESY OF DUVAL DECKER]



BILLIE A. HALL PUBLIC SAFETY COMPLEX
SAND SPRINGS, OK



POLICE HEADQUARTERS
VILLAGE OF ROMEOVILLE, IL



PUBLIC SAFETY FACILITY
LAWTON, OK



POLICE HEADQUARTERS
HANOVER PARK, IL

RELEVANT PROJECT HIGHLIGHTS

City of Springdale **MUNICIPAL CAMPUS** Springdale, AR

The 100,000 sf Public Safety Facility houses the City's police headquarters, central fire station, a large city jail component and municipal courts.

BILLIE A. HALL PUBLIC SAFETY COMPLEX POLICE, FIRE, JAIL AND COURTS Sand Springs, OK

Dewberry designed new facility that would accommodate the existing and future needs and house all departments to utilize the benefits the study found of sharing spaces for public amenities and program spaces.

City of Countryside **City Hall and Police Department** Countryside, IL

Dewberry designed a new city hall and police station that achieved LEED Gold and Net Zero.

Village of Romeoville **POLICE HEADQUARTERS** Village of Romeoville, IL

New site-integrated building on rolling greenfield 60 acre civic campus. Facility includes 58,500 SF police department, 53,500 SF village hall, 5000 SF light filled council chambers, and dramatic 60' limestone entrance tower.

City of Lawton **PUBLIC SAFETY FACILITY** [POLICE, FIRE, JAIL AND COURTS] Lawton, OK

The 100,000 sf Public Safety Facility houses the City's police headquarters, central fire station, a large city jail component and municipal courts.

City of Glen Ellyn **POLICE HEADQUARTERS** Glen Ellyn, IL

New facility includes a community room, records, patrol, booking & holding, evidence processing, locker rooms, break area, a fitness room administrative and investigations and building support spaces.

Hanover Park **POLICE HEADQUARTERS**

Village of Hanover Park, IL
62,990 SF includes an Emergency Command Center, Firing Range, Expanded Evidence Processing/Storage facilities, and secure parking garage; \$16 million, 2011. Design to LEED Silver Standards.



14

YRS
EXPERIENCE

Tony Miller

PE, LEED AP
STRUCTURAL ENGINEER
DEWBERRY

Tony is a Structural Engineer and has 14 years of extensive experience in the design of structural systems for commercial, educational, institutional, and industrial buildings, as well as utility structures, site structures, structural evaluations and third-party structural inspections. He performs structure damage assessments, construction administration, and construction inspections. Tony has been involved with several public safety facilities, including police, fire station and EOC facilities.

EDUCATION

BS • Civil Engineering
NC State University

MS • Civil Engineering
NC State University

AFFILIATIONS

Structural Engineers
Association of North Carolina (SEANC)

National Council of Structural Engineers
Associations (NCSEA)

North Carolina Office of Emergency
Management
Urban Search and Rescue
Structural Specialist

REGISTRATIONS

PE • GA, AL, NC, VA, SC, FL, CO, MD

LEED Accredited Professional



PUBLIC SAFETY FACILITY
VENICE, FL

RELEVANT PROJECT HIGHLIGHTS

City of Venice
PUBLIC SAFETY FACILITY
Venice, FL

The public safety command center features multipurpose rooms, a media room, a community meeting room open to the public and other organizations, evidence processing and storage space, an incident command center, and training rooms.

Virginia Polytechnic Institute and State University
**PUBLIC SAFETY BUILDING
EMERGENCY OPERATIONS CENTER**
Blacksburg, VA

Renovation of multiple rooms in Virginia Tech's Emergency Operations Center. Renovations consisted of over 3,000 square feet of existing office space that was renovated into a training center, staff work space and a conference room to be used by the Public Safety Campus Staff.

Virginia Polytechnic Institute and State University
**SOUTHGATE POLICE SECURITY
CENTER RENOVATION**
Blacksburg, VA

Dewberry supported Virginia Tech with the renovation of existing space in the Southgate Center to help with the continued relocation of the Virginia Tech Police Department into the building. The new dispatch center included a room for electrical switch gear, a new room for a future mini data center, and a new radio room.

City of Sandy Springs
600 NORTH HARBOR WALL EVALS

Sandy Springs, GA
Dewberry performed a visual structural evaluation of an existing Mechanically Stabilized Earth retaining wall along Riverside Drive. Visual observations and a review of the original construction drawings were utilized to produce an evaluation and recommendation report.

City of Sandy Springs
**GLENRIDGE ROAD CULVERT
IMPROVEMENT**

Sandy Springs, GA
Dewberry provided structural engineering design and limited construction administration services for the extension of an existing storm culvert and new headwalls. The storm culvert was located under Glenridge Road and was extended several feet on each end to minimize roadway slope failure. The culvert was comprised of a combination concrete slab, brick walls and CMP arched top. After the headwall extension was complete, the existing culvert was rehabilitated along the inside face using the spin cast process.



29 Annette Peterson

YRS
EXPERIENCE

ASSOCIATE PRINCIPAL
ELECTRICAL ENGINEER
CONWAY & OWEN

Annette has provided electrical design and analysis services for a variety of projects and markets including design for complex multiphase projects and outside of the box designs. Her client list includes Chick-Fil-A, Regus, Auburn University, Jackson Healthcare, Department of Homeland Security, and Hartsfield Jackson Atlanta International Airport. As a senior electrical engineering professional for Conway & Owen, Annette's responsibilities include assisting with conceptual design, floor plan layouts for power and lighting, and coordinating needed electrical equipment connections with other disciplines. She is also actively involved in Conway & Owen's in-house mentor program for young engineers.

EDUCATION

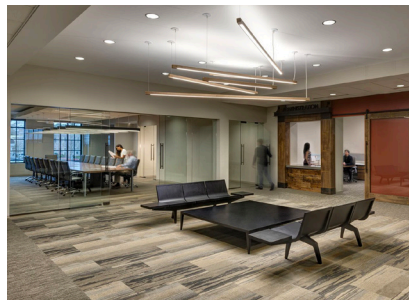
BS • Electrical Engineering
University of Central Florida



PUBLIC SAFETY COMPLEX
MILTON, GA



PUBLIC SAFETY BUILDING
JONESBORO, GA



CITY HALL
MILTON, GA



CITY HALL | JUDICIAL COMPLEX
FLOWERY BRANCH, GA



CRISP COUNTY COURTHOUSE
CORDELE, GA

RELEVANT PROJECT HIGHLIGHTS

City of Milton **PUBLIC SAFETY CAMPUS** Milton, GA

MEP design services for the City of Milton 33,500 SF Police, Fire and Courthouse complex; Complex serves as the Judicial and Government of The City, as well as the Police Fire Headquarters to three Milton fire stations; includes housing for ladder trucks.

City of Jonesboro **PUBLIC SAFETY BUILDING** Jonesboro, GA

The design of a new municipal complex that includes Probation Police Department, Courtroom City Council Chambers, Intake/Court Holding, Lobby/Atrium, and City Hall Department. Work also includes campus lighting.

City of Milton **CITY HALL CAMPUS** Milton, GA

This 33,500 SF judicial complex includes administrative offices, court room and council chambers, meeting space for residents and a town green for expansion of special events in Crabapple.

Rockdale County **SHERIFF DEPARTMENT RENOVATION AND EXPANSION** Rockdale, GA

The project consists of the renovation and expansion of an existing building. Work included the renovation to the third floor in the south east corner, and the addition/expansion to the third-floor training room, workout room, lockers, sauna, steam room, and other support spaces.

City of Flowery Branch **CITY HALL / JUDICIAL COMPLEX** Flowery Branch, GA

A new 18,000 square foot facility that consists of offices, holding cells, training spaces, conference rooms, large meeting and function spaces, court rooms, and a full kitchen.

Crisp County **COURTHOUSE** Cordele, GA

Electrical Design Services for a new, 35,000 SF two-story County Courthouse with four courtrooms; judge's chambers; administrative offices; and Council meeting space.



17

YRS
EXPERIENCE

Kevin Finlay

PRINCIPAL
MECHANICAL ENGINEERING
CONWAY & OWEN

Kevin supports the company's overall business development efforts and mentors young engineers for future career growth. He is highly sought after for Commercial Office, Correctional, Higher Education, and Healthcare projects throughout the Southeast. Kevin has worked with top design and construction teams to deliver sustainable facilities of various sizes and types. His ability to organize, communicate, and delivery quality has afforded him opportunities to manage several million-dollar projects at a time seamlessly.

EDUCATION

BS • Mechanical Engineering
Clemson University

REGISTRATION

Professional Engineer (Mechanical): GA
MA, DC, NC, OR, SC, UT, WV, WA

AFFILIATIONS

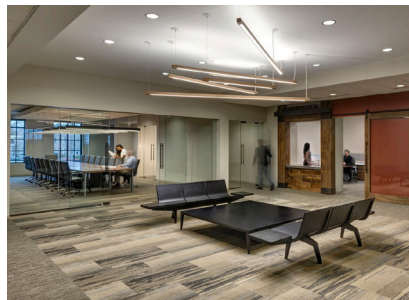
Member, American Society of Heating,
Refrigerating and Air-Conditioning Engineers
(ASHRAE)



PUBLIC SAFETY COMPLEX
MILTON, GA



PUBLIC SAFETY BUILDING
JONESBORO, GA



CITY HALL
MILTON, GA



CITY HALL | JUDICIAL COMPLEX
FLOWERY BRANCH, GA



CRISP COUNTY COURTHOUSE
CORDELE, GA

RELEVANT PROJECT HIGHLIGHTS

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Rockdale County **SHERIFF DEPARTMENT RENOVATION AND EXPANSION**

Rockdale, GA
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City of Dalton **FIRE STATION #1 RENOVATIONS** Dalton, GA

Modifications to a two-story, approximately 21,500 square foot station including new HVAC system and modifications to kitchen, locker rooms and shower rooms, and other areas throughout the station



23

YRS
EXPERIENCE

Jason Hurst

VP PRINCIPAL
CIVIL ENGINEERING
COLUMBIA ENGINEERING

Jason has served as Engineer of Record for several large commercial shopping centers (greater than 20 acres) and road improvement projects (greater than 1 mile) as well as various engineering consulting roles for county and city governments, private land owners, legal professionals, and the oil and gas industry. Project locations span 14 states and over 100 individual city/county jurisdictions. As Project Manager he has led many successful project teams, including architects, specialty engineers, surveyors, landscape architects, and wetland consultants to provide comprehensive A/E design and permitting. Project services include initial Feasibility Studies and Public Information Meetings through final design and permitting.

EDUCATION

BS • Civil Engineering
Georgia Institute of Technology

REGISTRATION

Professional Engineer: GA
AL, MS, LA

CERTIFICATIONS

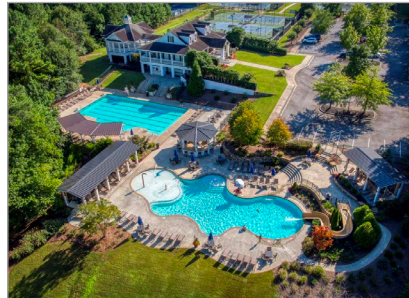
GSWCC Level II
Certified Design Professional

AFFILIATIONS

American Council of
Engineering Companies (ACEC)
Society of American
Military Engineers (SAME)



CITY HALL, POLICE PRECINCT & FIRE STATION
CORNELIA, GA



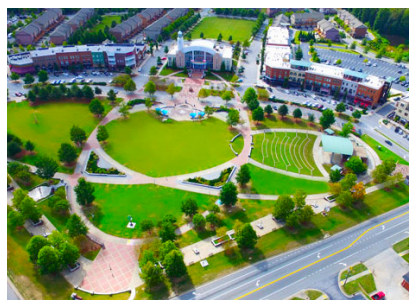
FIRE STATION
SANDY SPRINGS, GA



FIRE STATION NO. 1
JEFFERSON, GA



FIRE STATION NO. 2
JEFFERSON, GA



FIRE STATION NO. 2
JEFFERSON, GA

RELEVANT PROJECT HIGHLIGHTS

SCENIC PROMENADE

Snellville, GA

Engineer of Record for a 115,000 SF retail shopping center on 12.5 acres. Responsible for professional oversight of design team and coordination with owner, contractor and other consultants. Project challenges include extreme topography, offsite stormwater management, wetlands mitigation, stream avoidance, and access.

WHITE COLUMNS COMMUNITY

Milton, GA

Engineer responsible for analysis of existing sedimentation rates in several residential ponds and projections for future sediment removal. Created a sedimentation model and cost estimate for neighborhood budgeting allocation.

City of Snellville

POLICE DEPARTMENT

Snellville, GA

Engineer of Record for a new 31,750 SF police facility on 2.1 Acres. Project involved re-development of an existing office park. Responsibilities included civil site design, including underground detention, and permitting oversight.

City of Norcross

PUBLIC WORKS BUILDING

Norcross, GA

Engineer of Record for a proposed Public Works Building. Project involved converting an existing 21,000 SF fleet maintenance facility into office and storage space for the Public Works and Utility Department. Responsibilities include oversight of civil site design and permitting and liaison and team leader responsible for coordinating A/E design and construction management with the City of Norcross.

City of Suwanee

CONSULTING ENGINEER SERVICES VARIOUS TASK ORDERS

Suwanee, GA

Firm Principal and Lead Consulting Engineer responsible for advising City staff on various engineering and landscape architecture related projects.



4

YRS
EXPERIENCE

Ryan Fritz

PE

PROJECT ENGINEER

COLUMBIA ENGINEERING

Ryan has experience in civil engineering design as well as experience working as an offshore field engineer for a major oil & gas service company. Ryan has worked in many different locations throughout the U.S. including Houston, New Orleans, and Atlanta. Ryan's design experience includes private and government site design including commercial/retail, industrial, medical, educational, and office complexes. His daily tasks involve project design for construction documents with emphasis in stormwater management, grading, utility, and erosion control design. Along with his design responsibilities, Ryan is responsible for managing the permitting process, maintaining project schedules, and client coordination and meetings.

EDUCATION

BS • Civil Engineering Technology
Georgia Institute of Technology

REGISTRATION

Professional Engineer: GA

CERTIFICATIONS

GSWCC Level II
Certified Plan Reviewer

AFFILIATIONS

Emerging Leaders Initiative (ELI)
American Society of Civil Engineers (ASCE)



CRISTO REY ATLANTA JESUIT HIGH SCHOOL
ATLANTA, GA



HADDIE B'S RESTAURANT
ATLANTA, GA



GRANDWAY BUSINESS PARK
KATY, TX



WORLD CHAMPIONS CENTRE
SPRING, TX



WORLD CHAMPIONS CENTRE
SPRING, TX

RELEVANT PROJECT HIGHLIGHTS

Cristo Rey Atlanta Jesuit High School EXPANSION & PARKING DECK Atlanta, GA

Expansion project including a new parking deck and gym as well as site improvements in a downtown urban district. Designed and implemented underground detention and infiltration practices to reduce site runoff by approximately 50% to adhere to the new City of Atlanta stormwater management requirements. The project also included complete redesign of the existing sanitary sewer system and the addition of two 1500 gallon grease traps.

Haddie B's Restaurant SITE UPGRADES AND RENOVATION Atlanta, GA

Lead design engineer for a renovation project including site planning, runoff reduction, and utility upgrades. Proposed and implemented pervious pavers and infiltration trenches onsite to bypass the need for detention onsite due to the pre vs. post construction impervious onsite. Coordinated and obtained a utility encroachment permit through GDOT as well as drive cut modifications for the site with GDOT.

Urban Companies GRANDWAY BUSINESS PARK Katy, TX

Master design of approximately 60 acres including regional detention and 5 proposed office buildings ranging from 85,000 SF to 125,000 SF. Designed the onsite stormwater system as well as coordinated and permitted two drive access points with TXDOT along the frontage of Grand Parkway. Responsibilities also included sanitary sewer and domestic water design and coordination while the public infrastructure was being designed by the local municipal utility district.

World Champions Centre MULTI-USE GYM CENTER Spring, TX

7.1 acre tract. Project included designing a temporary storm syphon through an existing gas pipeline easement to temporarily convey water off the property. During design and permitting a major commercial anchor placed a large 8'x10' culvert along the back portion of the tract. Coordination and analysis of the site and system were required as the culvert would be used as permanent detention.



14
YRS
EXPERIENCE

Roger Grant
RLA, LEED AP, ISA
LANDSCAPE ARCHITECT
COLUMBIA ENGINEERING

Roger is a LEED® Accredited Professional, an ISA® Certified Arborist, and is one of Columbia's leaders in implementing environmentally appropriate design strategies. His responsibilities include land planning, landscape and irrigation design, and GIS analysis and management. His work in landscape design has emphasized the use of native and adapted plants, custom plant mixes and specifications for stormwater detention areas, landscaped bio-infiltration design and calculations, and cistern-irrigation catchment design and specifications. Mr. Grant has skills in hand sketching, CAD design and drafting, Photoshop renderings, 3-D modeling, GIS compilation and presentation, due diligence studies, rezoning, variance, permitting documentation and coordination, cost estimation, storm water and soil conservation site review, construction presentation and reports, and LEED® analysis design.

EDUCATION

BS • Landscape Architecture
University of Georgia

REGISTRATION

Landscape Architect: GA, AL, SC
LEED Accredited Professional
ISA Certified Arborist



HISTORIC PROPERTY COUNTY LINE ROAD
COBB COUNTY, GA



SIDEWALK STREETSCAPE
SANDY SPRINGS, GA



JOHNSON DEAN PARK MP
NORCROSS, GA



ADVANCED
ALPHARETTA GA



WHITE STREET PARK PHASE II
SUWANEE, GA

RELEVANT PROJECT HIGHLIGHTS

Cobb County DOT

HISTORIC PROPERTY

County Line Road

Cobb County, GA

Engineer of Record for a 115,000 SF Landscape design to mitigate loss of vegetation due to road- widening and right-of-way acquisition. An inventory of existing plants and trees was prepared so that similar plants could be planted to maintain the character of the landscape.

City of Sandy Springs

SIDEWALK STREETSCAPE

Roswell Road (Long Island Dr to Windsor Pkwy)

Sandy Springs, GA

Landscape Designer, including street trees and shrubs, to create a streetscape consistent with the City's signature streetscape standards.

City of Norcross

JOHNSON DEAN PARK MASTER PLAN

Norcross, GA

Master Plan for an 8-acre park with historic buildings. Performed site inventory and analysis. Determined a trail alignment based on landforms and vegetation including significant and specimen trees and endangered flora. Created master plan. Scope included public meeting and presentation to City officials.

ADVANCED Alpharetta, GA

Landscape and irrigation design for a LEED® Gold 3 story office building. Performed landscape and irrigation calculations pertaining to cistern design. Completed LEED® documentation for submittal to the US Green Building Council. Provided creative solutions to zoning and stormwater requirements by developing and implementing porous pavement details and specifications.

City of Suwanee

WHITE STREET PARK PHASE II

City of Suwanee, GA

Design and Construction Documentation for community Orchard/Playscape for 1-acre parcel of City property, including trails and over 50 different species of fruiting trees, shrubs, groundcover, and vines.



29 Douglas Fisher

YRS
EXPERIENCE

PRINCIPAL
FIRE PROTECTION ENGINEER
FISHER ENGINEERING

With more than two decades of experience in the field of fire protection engineering, Douglas has extensive knowledge and expertise in the design, inspection and analysis of fire protection systems, interpretation and enforcement of fire codes, life safety/building code surveys, fire hazard analysis, computer fire modeling, fire loss investigations and fire protection systems failure analysis. He has been the fire protection engineer of record for numerous projects related to detention/correctional facilities. Doug's fire protection expertise includes a wide range of facilities including detention/correction, office buildings, assembly, historic structures, courthouses, warehouses, and hazardous materials storage and use, essential electronics facilities and telecommunication facilities.

EDUCATION

MBA • Business Administration
Emory University

BS • Fire Protection Engineering
University of Maryland

REGISTRATIONS

Professional Engineer • GA
AL, AZ, CA, CO, CT, FL, IL, IN, MA, MD, ME,
MS, NC, NJ, NM, NY, OH, PA, SC, TN, TX, VA,
WA, WV

LEED AP - Building Design & Construction



ITR AND JAIL FACILITY
MARICOPA, AZ



DETENTION CENTER
FALLON, NV



VISITOR CENTER
FORT RALEIGH NATIONAL HISTORIC SITE, NC



RIVERBEND CORRECTIONAL FACILITY
MILLEDGEVILLE, GA



WT ADMINISTRATIVE FACILITIES
FORT BRAGG, NC

RELEVANT PROJECT HIGHLIGHTS

City of Maricopa **ITR AND JAIL FACILITY**

Maricopa County, AZ
Fire protection engineer for a new inmate intake/transfer/release (ITR) building connected to a housing building for 1280 inmates (417,000 sq. ft. total). Services included a code compliance narrative, fire sprinkler and fire alarm systems design, life safety drawings, fire alarm and fire sprinkler drawings and specification.

Churchill County **DETENTION CENTER**

Fallon, NV
Fire protection engineer for a new 44,300 sq. ft. detention facility for up to 133 male and female detainees in minimum, medium, and maximum security cells. Services included fire alarm and fire sprinkler system design, smoke control rational analysis, life safety drawings, shop drawing reviews, installation review, and a punch survey prior to acceptance testing by the authorities having jurisdiction.

Georgia Department of Juvenile Justice **CORRECTIONAL FACILITY**

Georgia
Fire protection engineering design and consulting services related to corridor separation and finish requirements of an existing correctional facility.

The GEO Group **RIVERBEND CORRECTIONAL FACILITY**

Milledgeville, GA
Fire protection design, code consulting services, and construction administration services for a 280,000 sf private correctional facility which included fourteen housing and administration buildings in a campus configuration.



30 YRS
EXPERIENCE | **Tony Murphy**
SENIOR COST MANAGER
PALACIO COLLABORATIVE

Tony Murphy has 30 years of estimating experience in the Design and Construction industry with 22 years dedicated to the Carolinas'. He is a Senior Cost Manager with Palacio Collaborative and leads the Durham, North Carolina office, which he spearheads projects ranging from \$100,000 to over \$100 Million providing timely and accurate cost estimates.

Tony began his career apprenticing and training with Cost Consultants in Ireland for four years before moving to the United States in 1994. Since then, Tony has built an impressive career in commercial construction cost estimating. He utilizes his knowledge of efficient construction methods to prepare quality, accurate project estimates. His broad estimating experience encompasses projects within the North Carolina area and beyond in numerous industry sectors including K-12, Healthcare, Higher Education, and Aviation.

EDUCATION

Bachelor of Science Construction Management Limerick Institute of Technology Limerick, Ireland



WAKE COUNTY COURTHOUSE
RALEIGH, NC



BAY CREEK POLICE & 911 CENTER
LOGANVILLE, GA



POLICE PRECINCT AND E-911 CENTER
LAWRENCEVILLE, GA



POLICE HEADQUARTERS
HAMPTON, GA



FIRE STATION #12
SNELLVILLE, GA

RELEVANT PROJECT HIGHLIGHTS

Wake County
**COURTHOUSE
MULTIPLE RENOVATIONS**
Raleigh, NC

Town of Rolesville
CITY HALL RENOVATION STUDY
Rolesville, NC

Irdell County
**GOVERNMENT CENTER SOUTH
RENOVATION**
Mooresville, NC

Durham County
**NC DOT MAINTENANCE OFFICE
BUILDING**
Durham, NC

**GRADY PUBLIC SAFETY
CENTRAL STATION
RENOVATION**
Atlanta, GA

City of Monroe
**POLICE DEPARTMENT
RENOVATION**
Monroe, GA

Gwinnett County
BAY CREEK POLICE AND 911
Loganville, GA

Gwinnett County
POLICE PRECINCT AND E-911
Lawrenceville, GA

City of Hampton
**POLICE HEADQUARTERS
RENOVATION**
Hampton, GA

City of Fayetteville
Fire Station #19
Fayetteville, GA

Gwinnett County
FIRE STATION #12 HVAC
Snellville, GA

**WE HAVE
WORKED WITH:**

City of Jefferson
City of Cornelia
City of Dunwoody
City of Suwanee
City of Lilburn
City of Grovetown
City of St. Mary's
City of Flowery Branch
Barrow County
Butts County
Cherokee County
Clarke County
Clayton County
Cobb County
Coweta County
Crawford County
Dawson County
Elbert County
Fayette County
Forsyth County
Greene County
Gwinnett County
Habersham County
Hall County
Hancock County
Haralson County
Jasper County
Jones County
Lumpkin County
Madison County
McDuffie County
Morgan County
Montgomery County
Newton County
Oconee County
Oglethorpe County
Pulaski County
Putnam County
Augusta - Richmond County
Rockdale County
Screven County
Stephens County
Sumter County
Taliaferro County
Thomson-McDuffie
Upson County
Walton County
Washington County
Wilkinson County
Wheeler County
White County

BELIEVING IN BIG THINGS!

We believe every client
has BIG aspirations.
Let our BIG ideas
deliver those dreams.

B = BOLD IDEAS

Bold Ideas will help you go BIG.

I=INVENTIVE SOLUTIONS

Inventive solutions are the only
way to stay ahead.

G = GUIDED DELIVERY

Design needs Delivery. We will
guide you and the project to
success.



SANDY SPRINGS™

GEORGIA



LOCAL EXPERIENCE + NATIONAL EXPERTISE

STATE OF GEORGIA
COUNTY FULTON

A RESOLUTION TO APPROVE A CONTRACT WITH JERICHO DESIGN GROUP, LLC., FOR THE DESIGN OF THE PUBLIC SAFETY BUILDING, AND AUTHORIZATION FOR THE CITY MANAGER TO EXECUTE THE CONTRACT

WHEREAS, the City of Sandy Springs (“City”) has purchased property located at 620 Morgan Falls Road (“Property”) and desires to renovate the building existing thereon and to make additions to the Property to create a new public safety facility (“Project”); and

WHEREAS, the City desires to engage the services of an architectural firm to design the Project; and

WHEREAS, in order to advance that objective, the City issued a Request for Qualifications for Architects (“RFQC”) on October 28, 2020; and

WHEREAS, the City received sixteen (16) responses to the RFQC (“Responses”) on December 2, 2020, including a response from Jericho Design Group, LLC (“Jericho”); and

WHEREAS, an evaluation committee formed by the City (“Evaluation Committee”) evaluated the Responses consistent with criteria established by the terms of the RFQC, to determine the best overall value for the City and its residents; and

WHEREAS, as the result of its evaluation, the Evaluation Committee has provided its Evaluation Memorandum, in the form attached to this resolution, presenting the results of its evaluation and recommending a contract award to Jericho; and

WHEREAS, the City desires to make such award based on the recommendations of the Evaluation Committee consistent with the attached Evaluation Memorandum;

WHEREAS, upon adoption of this Resolution, City staff will manage all applicable phases of the design contract.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Sandy Springs, Georgia, while in regular session on February 16, 2021, at 6:00 p.m. as follows:

1. Jericho Design Group, LLC, is hereby awarded a contract for the design of the Project in the amount of \$1,052,900.00; and
2. The City Manager and the City Attorney are hereby authorized to negotiate the terms of the contract with Jericho Design Group; and
3. The City Manager is hereby authorized to execute a contract in the amount of \$1,052,900.00 with Jericho Design Group, LLC, as approved by the City Attorney and the Finance Director; and
4. The City Manager and City Attorney are hereby authorized to take such actions as shall be deemed necessary to effectuate the intent of this resolution.

RESOLVED this the 16th day February, 2021.

Approved:

Russell K. Paul

Attest:

City Clerk

(SEAL)



SANDY SPRINGS

CITY CLERK'S OFFICE

TO: Andrea Surratt, City Manager

FROM: William H. Martin Jr., AIA, Public Works Director

DATE: January 22, 2021 Submission for the February 16, 2021 Meeting

ITEM: Request for Mayor and City Council Consideration of Approval of a Contract with Kimley-Horn Associates, Inc. for the Design of 20 Guardrail Sites for Replacement and Authorization for the City Manager to Execute the Contract

Recommendation:

Based upon review of the bids, staff recommends contract award to Kimley-Horn and Associates, Inc., pending approval by the City of Sandy Springs Legal and Finance Departments.

Background:

In furtherance of T-7500 Guardrail Replacement Program, staff requested proposals from on-call City engineering firms for the replacement design of 20 guardrail sites that do not currently meet GDOT standards.

The request for proposals was submitted by City purchasing on November 12, 2020. One proposal was received on December 9, 2020. Project scope includes the following:

1. Site Plan Development per Guardrail Site
2. Provide Bid Plan Set Development per Plan Set
3. Provide Land Disturbance Permit per Plan Set
4. Provide Enhanced Survey if required.

Bid results were:

<u>Firm</u>	<u>Bid</u>
Kimley-Horn and Associates, Inc.	\$117,120.00
HNTB	No Bid
WSP	No Bid
Pond & Company	No Bid

Discussion:

When comparing the pricing received to the previous design contract issued, staff believes the estimate is consistent for the amount and type of proposed work.

In response to the requirements outlined in the bid documents, Kimley-Horn and Associates, Inc. provided the only responsive and responsible bid for the project at a cost of \$117,120.00. Upon administrative review of the bid, the City of Sandy Springs Public Works, Purchasing and Legal staff recommend that award be made to Kimley-Horn and Associates, Inc.

Financial Impact:

There are adequate T-7500 funds available for this project.

Alternatives:

Award the design contract as currently bid or the City may choose to re-advertise the bid for proposals.

Attachments:

1. Resolution

STATE OF GEORGIA
COUNTY OF FULTON

**A RESOLUTION TO APPROVE A CONTRACT WITH KIMLEY-HORN AND ASSOCIATES, INC. FOR THE
DESIGN OF 20 GUARDRAIL SITES FOR REPLACEMENT WITHIN SANDY SPRINGS, AND
AUTHORIZATION FOR THE CITY MANAGER TO EXECUTE A CONTRACT**

WHEREAS, the City of Sandy Springs (“City”) Public Works Department, in response to guidance provided by the City Manager, identified the need to replace guardrails on certain sites within the City; and

WHEREAS, in furtherance of the goal to replace guardrails, staff requested issued a solicitation from on-call City engineering firms for design of twenty (20) guardrail sites for replacement that do not currently meet GDOT standards (“Project”); and

WHEREAS, in response to the solicitation, the City received a bid from Kimley-Horn and Associates, Inc. (“Kimley-Horn”) in the amount of \$117,210.00 for the Project; and

WHEREAS, when comparing Kimley-Horn’s price to the price of the previous design contract issued, staff believes the estimate is reasonable for the amount and type of work proposed by the Project; and

WHEREAS, staff recommends contract award to Kimley-Horn as providing the only responsive and responsible bid for the Project; and

WHEREAS, upon adoption of this Resolution, the City’s Public Works Department will manage all applicable phases of the design contract.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SANDY SPRINGS, GEORGIA, AS FOLLOWS:

1. Kimley-Horn and Associates, Inc. is hereby awarded a contract for the design of the Project in the amount of \$117,210.00; and
2. The City Manager and the City Attorney are hereby authorized to negotiate the terms of the contract with Kimley-Horn; and
3. The City Manager is hereby authorized to execute a contract in the amount of \$117,210.00 with Kimley Horn, as approved by the City Attorney and the Finance Director; and
4. The City Manager and City Attorney are hereby authorized to take such actions as shall be deemed necessary to effectuate the intent of this resolution.

RESOLVED this the 16th day February, 2021.

Approved:

Russell K. Paul, Mayor

Attest:

Raquel D. Gonzalez, City Clerk

(Seal)



SANDY SPRINGS

CITY CLERK'S OFFICE

TO: Andrea Surratt, City Manager

FROM: Kristin Smith, Assistant City Manager

DATE: February 8, 2021 Submission for the February 16, 2021 Meeting

ITEM: Request for Mayor and City Council Consideration of an Ordinance to Authorize Amending the City of Sandy Springs FY 2021 Budget to Authorize Additional Funding for the Small Business Relief Assistance Program

Recommendation:

Staff recommends approval of the attached Ordinance to amend the City of Sandy Springs FY 2021 Budget to authorize additional funding for the Small Business Relief Assistance Grant Program.

Background:

Fulton County allotted \$25,000,000 of its CARES Funding allocation to the cities in its jurisdiction, apportioned by population. The City of Sandy Springs was eligible to receive \$4,566,429.

First Responder Payroll was an eligible expense for reimbursement. Between May 15 and July 31, the City of Sandy Springs eligible payroll exceeded its potential reimbursement, reaching \$5,095,215.

Because this funding was already available through the City's normal budgeting process, a portion of the funding was re-allocated from the Police and Fire Department General Fund budgets to other areas in need of additional funds to provide COVID-19 relief.

At its November 17, 2020 meeting, City Council allocated budget funding from the City's general fund in the amount of \$1,200,000 for a Small Business Relief Grant Program ("Program"). The purpose of the Program is to promote continuity of small businesses in the City that have been impacted by the COVID-19 pandemic, to encourage retention of employees, and to otherwise further economic development within the City.

Because the purpose of the Program is to promote and encourage economic development, the City contracts with the Authority for administration of the Program. In support of the program, the Authority allocated \$100,000 at its December 17, 2020 meeting.

Discussion:

The City received 160 eligible applications totaling \$1,637,223. An additional allocation of \$327,223 is needed should the Council desire to fund all eligible applications

Staff anticipates an additional allocation of \$50,000 from the Authority at its meeting on February 18, 2021. The proposed Budget Amendment would allocate an additional \$277,223 to fund the remaining eligible applicants.

Financial Impact:

The proposed Budget Amendment totals \$277,223.

Alternatives:

City Council could determine not to approve the Budget Amendment and provide further instruction to City staff.

Attachments:

1. Presentation
2. Budget Amendment Ordinance
3. Budget Amendment

Small Business Relief Assistance Program

February 16, 2021



SANDY SPRINGS™
GEORGIA

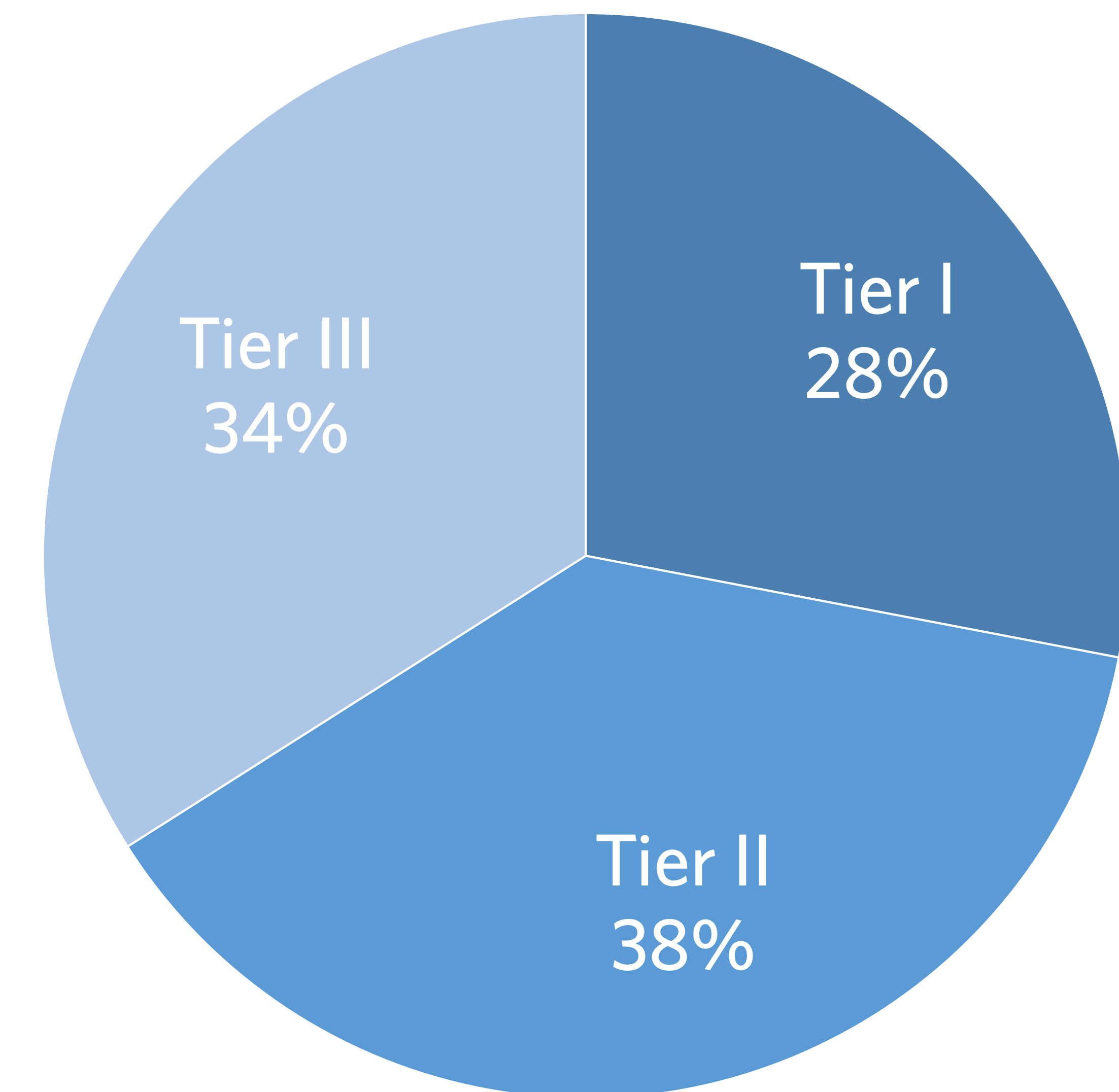
Background

- Small Business Relief Assistance Program established with:
 - \$1,200,000 allocation from the City
 - \$100,000 allocation from the Sandy Springs Development Authority
- Summary of Applications:
 - 182 applications received
 - 160 applications eligible for funding (1 withdrawn)
 - 125 funded applications - \$1,300,000
 - 34 eligible unfunded applications - \$327,223

Summary of Applications

- Tiers:
 - Tier I: 1 Employee or Sole Proprietor/Independent Contractor
 - Tier II: 2-10 Employees
 - Tier III: 11-99 Employees
- Revenue
 - Tier I - 42% average decline
 - Tier II - 41% average decline
 - Tier III - 30% average decline

Percentage of Applications



2-Digit NAICS Summary

2-Digit NAICS		
23	Construction	1%
31-32	Manufacturing	3%
42	Wholesale Trade	1%
44-45	Retail Trade	8%
49	Transportation and Warehousing	1%
51	Information	1%
53	Real Estate and Rental Leasing	1%
54	Professional Scientific and Technical Services	11%
56	Administrative and Support and Waste Management Services	4%
61	Educational Services	6%
62	Health Care and Social Assistance	3%
71	Arts Entertainment and Recreation	4%
72	Accommodation and Food Services	26%
81	Other Services	14%
BLPF/INSURE	Professional Practitioners/Insurance Companies	17%

Small Business Community Feedback

- *This is wonderful news! We are extremely grateful!*
- *WOW! This is amazing and fantastic news! Thank you!! What a blessing!*
- *Thank you so very much! I am so thankful for Sandy Springs!*
- *That's great news! Thank you for all assistance, I am very excited for my business!*
- *Thank you so much! We are so very grateful for the funds. We ♥ Sandy Springs!*
- *Thank you so much!!! We are so blessed to have this award from City of Sandy Springs. This will help so much (during) this difficult time. Thank this city for helping us and many others like our small business.*
- *I fall short of words to thank the city of Sandy Springs for making this happen just when I had lost all hope. I will eternally be grateful.*

Small Business Community Feedback

- *This is great news and our entire (business) family thanks the city of Sandy Springs so very much. This assistance grant is very meaningful to us and will ensure we make it through the pandemic and remain a viable business.*
- *I opened this email last night and I had tears in my eyes and a few running down my cheeks. To tell you that I am grateful for the financial support, and the hard work of the City of Sandy Springs, would almost be an understatement. This much needed money will take stress off my shoulders and help me sleep better at night. I have put everything I have (financially, emotionally, and physically) into my business. The infusion will help the business to survive and thrive. When you put your head down on your pillow tonight please know that you will have made a difference in our lives.*

Proposed Council Action

- Amend FY2021 budget to fund all eligible applications: \$277,223
 - Assumes additional allocation of \$50,000 from the Sandy Springs Development Authority
- Amend agreement with Development Authority to distribute additional allocation

STATE OF GEORGIA
COUNTY OF FULTON

**ORDINANCE TO AUTHORIZE AMENDING THE CITY OF SANDY SPRINGS FY 2021
BUDGET TO AUTHORIZE ADDITIONAL FUNDING FOR THE SMALL BUSINESS
RELIEF ASSISTANCE PROGRAM**

WHEREAS, the City of Sandy Springs (“City”) approved a Small Business Relief Grant Program in November 2020; and

WHEREAS, the program received applications in excess of the \$1,200,000 funding allocation by the City; and

WHEREAS, the Development Authority of Sandy Springs (“Authority”) contributed \$100,000 in funding to the program; and

WHEREAS, the City received 160 eligible applications totaling \$1,637,223; and

WHEREAS, an additional allocation of \$327,223 is needed to fund all eligible applications; and

WHEREAS, the Authority is anticipated to award an additional \$50,000 in funding to the Program at its February 18, 2021 meeting and \$277,223 will be needed to fully fund all applications; and

WHEREAS, the Mayor and City Council desire to consider a budget amendment to fully fund all applications for the Program, totaling \$277,223; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SANDY SPRINGS, GEORGIA, that the FY 2021 budget is hereby amended to add \$277,223 in funding to account 1001595-521240 for the Small Business Relief Grant Program.

APPROVED AND ADOPTED this the 16th day of February, 2021.

Approved:

Russell K. Paul, Mayor

Attest:

Raquel Gonzalez, City Clerk

(Seal)



Finance Department
Budget Adjustment Entry

Purpose: _____ Funding for Small Business Relief Grant _____

Effective Date: 2/16/2021

Period: 8

Posting Date: _____

Fiscal Year: 2021

Description	Org	Object	Project	Increase	Decrease
Professional Services	1001595	521240		277,223	-
			Totals	<u>277,223</u>	<u>-</u>

*This one sided entry is appropriate as the revenue for grant funds received from Fulton County has already been recognized in full.



SANDY SPRINGS

CITY CLERK'S OFFICE

TO: Andrea Surratt, City Manager

FROM: Kristin Smith, Assistant City Manager

DATE: February 8, 2021 Submission for the February 16, 2021 Meeting

ITEM: Request for Mayor and City Council Consideration of a Resolution to Approve a First Amendment to the Memorandum of Agreement by and between the City of Sandy Springs and the City of Sandy Springs Development Authority

Recommendation:

Staff recommends approval of the attached resolution to approve and authorize the City Manager to execute the above-referenced First Amendment to the Memorandum of Agreement (“Amendment”) with the City of Sandy Springs Development Authority (“Authority”).

Background:

At its November 17, 2020 meeting, City Council allocated budget funding from the City’s general fund in the amount of \$1,200,000 for a Small Business Relief Grant Program (“Program”). The purpose of the Program is to promote continuity of small businesses in the City that have been impacted by the COVID-19 pandemic, to encourage retention of employees, and to otherwise further economic development within the City.

Because the purpose of the Program is to promote and encourage economic development, the City contracts with the Authority for administration of the Program. The Agreement was approved on December 15, 2020. In support of the program, the Authority allocated \$100,000 at its December 17, 2020 meeting.

Discussion:

The City received 160 eligible applications totaling \$1,637,223. An additional allocation of \$327,223 is needed should the Council choose to fund all eligible applications

Staff anticipates an additional allocation of \$50,000 from the Authority at its meeting on February 18, 2021. The proposed Amendment would provide an additional \$277,223 to the Development Authority to fund the remaining eligible applicants.

Financial Impact:

This Amendment requires a transfer to the Authority of \$277,223.

Alternatives:

City Council could determine not to approve the Resolution and Amendment and provide further instruction to City staff.

Attachments:

1. First Amendment to MOA with Dev Authority
2. Resolution for First Amendment to MOA



FIRST AMENDMENT TO MEMORANDUM OF AGREEMENT BY AND BETWEEN THE CITY OF SANDY SPRINGS AND THE CITY OF SANDY SPRINGS DEVELOPMENT AUTHORITY IN FURTHERANCE OF ECONOMIC DEVELOPMENT

THIS FIRST AMENDMENT ("First Amendment") to the Memorandum of Agreement ("Agreement") is made and entered into as of February 16, 2021, by and between the CITY OF SANDY SPRINGS ("Sandy Springs"), and the SANDY SPRINGS DEVELOPMENT AUTHORITY ("Authority").

RECITALS

WHEREAS, the City made a financial commitment of \$1,200,000 to the Authority for the purpose of awarding funds to qualifying small businesses meeting the criteria and other requirements of the Small Business Relief Assistance Program ("Program"); and

WHEREAS, the Authority partners with the City to award funds to eligible small businesses on a first-come, first-served basis; and

WHEREAS, the Authority contributed \$100,000 to the Program at its December 17, 2020 meeting; and

WHEREAS, the City received 160 eligible applications totaling \$1,637,223; and

WHEREAS, an additional allocation of \$327,223 is needed to fund all eligible applications; and

WHEREAS, the Authority is anticipated to award an additional \$50,000 in funding to the Program at its February 18, 2021 meeting and \$277,223 will be needed to fully fund all applications; and

WHEREAS, the parties deem it beneficial and appropriate to amend the Agreement to provide additional funding to fund all eligible applications; and

WHEREAS, in order to fully fund all qualifying applications received in response to the Program, the Mayor and City Council hereby consider a budget amendment totaling \$277,223; and

NOW, THEREFORE, in consideration of the mutual promises and covenants herein, and such other good and valuable consideration the receipt of which is hereby acknowledged, the parties do hereby amend the Agreement as follows:

I. AMENDMENT TO 1. OBLIGATIONS OF THE CITY

Section 1 of the Agreement, Obligations of the City, shall be deleted in its entirety and the following shall be inserted in lieu thereof:

1. Obligations of the City

The City hereby makes a financial commitment of \$1,477,223 to the Authority, upon the terms and conditions stated herein, for the purpose of awarding such Funds to qualifying small businesses meeting the criteria and other requirements of the Program.

Businesses receiving Funds will be required to sign a contract with the Authority to ensure accountability of the use of such Funds. Funds will be paid out as a reimbursement after all contract requirements are met by the business receiving the Funds, including proper documentation of the expenditure of Funds.

III. GOVERNING LAW

This First Amendment shall be governed in all respects by the laws of the State of Georgia.

IV. ENTIRE AGREEMENT

The Agreement, as amended by this First Amendment, constitutes the entire agreement between the parties with respect to the subject matter contained herein. Except for the terms and conditions of the Agreement as set forth above, all prior agreements, representations, statements, negotiations, and undertakings are hereby superseded. Neither party has relied on any representation, promise, nor inducement not contained herein.

V. NOTICES

All notices or other communications required or permitted to be given under this First Amendment shall be in writing and shall be deemed to have been duly given when (a) delivered personally in hand, (b) when mailed by certified or registered mail, return receipt requested with proper postage prepaid, addressed to the appropriate party at the following address or such other address as may be given in writing to the parties, or (c) transmitted by electronic mail transmission:

If to the City:

Andrea Surratt, City Manager
1 Galambos Way
Sandy Springs, GA 30328
E-Mail: asurratt@sandyspringsga.gov

With copies to:

Dan Lee, City Attorney
1 Galambos Way
Sandy Springs, GA 30328
E-Mail: cityattorney@sandyspringsga.gov

If to the Contractor:

With copies to:

VI. SEVERABILITY

The terms and provisions hereof are severable such that if any term or provision is declared or found to be invalid or unenforceable, such invalidity or unenforceability shall not affect the remaining terms and provisions of this First Amendment.

VII. MISCELLANEOUS

a. Capitalized terms used but not defined herein shall have the meanings set forth in the Agreement.

b. All other terms and conditions of Agreement not inconsistent with this First Amendment shall remain in full force and effect.

c. In the event of any inconsistency or conflict between the terms of this First Amendment and of the Agreement, the terms of this First Amendment shall control.

IN WITNESS WHEREOF, the parties hereto have caused this First Amendment to be duly executed by their duly authorized officers as of the day and year set forth next to each signature.

CITY OF SANDY SPRINGS, GEORGIA

By: _____
Andrea Surratt, City Manager

Date of Execution

ATTEST:

Approved as to form:

By: _____
City Clerk

Assistant City Attorney

(SEAL)

CITY OF SANDY SPRINGS DEVELOPMENT AUTHORITY

By: _____
William "Chip" Collins, Chairman

Date of Execution

ATTEST:

Name: _____
Title: Secretary

RESOLUTION NO. 2021-

**STATE OF GEORGIA
COUNTY OF FULTON**

A RESOLUTION TO APPROVE A FIRST AMENDMENT TO THE MEMORANDUM OF AGREEMENT BY AND BETWEEN THE CITY OF SANDY SPRINGS AND THE CITY OF SANDY SPRINGS DEVELOPMENT AUTHORITY IN FURTHERANCE OF ECONOMIC DEVELOPMENT; TO AUTHORIZE THE CITY MANAGER TO EXECUTE SAME; AND FOR OTHER PURPOSES

WHEREAS, the City is a municipal corporation created and existing pursuant to the Constitution and laws of the State of Georgia; and

WHEREAS, the Authority was created pursuant to the provisions of Article IX, Section VI, Paragraph III of the Constitution of the State of Georgia of 1983 and the Development Authorities Law of the State of Georgia (O.C.G.A. Section 36-62-1, et seq.), as amended, and an activating resolution adopted by the City Council on October 9, 2007; and

WHEREAS, one of the authorized purposes of the Authority is to promote economic development in and for the City; and

WHEREAS, the City has within its geographic boundaries many small businesses that contribute to the economic development and growth of the City and benefit the public health and general welfare of its residents; and

WHEREAS, the City is currently responding to the outbreak of the novel coronavirus ("COVID-19 Pandemic") that has impacted cities worldwide; and

WHEREAS, in response to the pandemic, the City has issued ordinances and other communications to its citizens to encourage staying at home, wearing of masks and compliance with the guidelines of the Centers for Disease Control and other health authorities ("Public Health Measures"); and

WHEREAS, these Public Health Measures have had and it is anticipated will continue to have a disproportionate adverse impact on small businesses that have experienced a drop in customers and revenue; and

WHEREAS, these Public Health Measures have had a severe adverse impact on the incomes of the employees and hourly wage earners of the small businesses in the City and have therefore affected the ability of small business to retain employees and continue operations; and

WHEREAS, in response to this ongoing crisis, the City and the Authority deemed it beneficial and appropriate to develop a program to promote and encourage economic development activity during the COVID-19 Pandemic; and

WHEREAS, at its November 17, 2020 meeting, City Council allocated funding in the amount of \$1,200,000 for a Small Business Relief Grant Program ("Program") for the purpose of promoting continuity of small businesses in the City that have been impacted by the COVID-19 pandemic and thereby encouraging economic development within the City; and

WHEREAS, by complying with the criteria and requirements of the Program, small businesses can receive a portion of the Funds to promote the prospects of small business continuity in the City, continued job opportunities and retention, and local economic development; and

WHEREAS, the Authority, pursuant to the terms of a certain Memorandum of Agreement in Furtherance of Economic Development ("Agreement"), partners with the City to award funds to eligible small businesses on a first-come, first-served basis; and

WHEREAS, the Authority contributed \$100,000 to the Program at its December 17, 2020 meeting; and

WHEREAS, the City received 160 eligible applications totaling \$1,637,223; and

WHEREAS, an additional allocation of \$327,223 is needed to fund all eligible applications; and

WHEREAS, the Authority is anticipated to award an additional \$50,000 in funding to the Program at its February 18, 2021 meeting and \$277,223 will be needed to fully fund all applications; and

WHEREAS, the Mayor and City Council desire to consider a budget amendment to fully fund all applications for the Program, totaling \$277,223; and

WHEREAS, the parties deem it beneficial and appropriate to enter into the attached First Amendment to the Agreement ("Amendment") to provide additional funding to fund all eligible applications;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SANDY SPRINGS, AS FOLLOWS:

1. The Amendment in the form attached is hereby approved; and
2. The City Manager is hereby authorized to execute the attached Amendment, subject to the review and approval of the City Finance Director and the City Attorney; and
3. The City Manager and the City Attorney are hereby authorized to make such minor revisions to the Amendment as may be deemed necessary to effectuate the intent of this resolution; and
4. The City Manager and the City Attorney are hereby authorized to take such other actions as may be deemed appropriate or necessary to effectuate the intent of this resolution.

RESOLVED this _____ day of February, 2021.

Approved:

Russell Paul, Mayor

Attest:

Raquel Gonzalez, City Clerk

SEAL

STATE OF GEORGIA
CITY OF SANDY SPRINGS

**A RESOLUTION APPOINTING MEMBER TO THE
SANDY SPRINGS BOARD OF APPEALS**

BE IT RESOLVED by the City Council of the City of Sandy Springs, Georgia (“City”) while in regular session on February 16, 2021 at 6:00 p.m. as follows:

SECTION 1. That Nathan Kongthum is hereby appointed to the Board of Appeals for a first term of four years, commencing on February 17, 2021 and ending on January 31, 2025; and

SECTION 2. That this Resolution shall become effective upon its adoption.

RESOLVED this the 16th day of February, 2021.

Approved:

Russell K. Paul, Mayor

Attest:

Raquel D. Gonzalez, City Clerk

(Seal)

**EVALUATION MEMORANDUM
Request for Qualifications #21-011
Invitation to Bid #21-011
General Contracting Services
For New City Fire Station 2**

General

The City of Sandy Springs (“City”) conducted a qualifications based solicitation (“Solicitation”) to shortlist qualified general contractors to bid on the new Fire Station at 135 Johnson Ferry Road, NE, Sandy Springs, Georgia 30328 (“Project”). On October 21, 2020, the City issued its Request for Qualifications #21-011 (“RFQC”) to seek Statements of Qualifications (“Responses”) from highly qualified and experienced firms to construct the Project and perform the Services described in the RFQC (“Services”). Responses to the RFQC were due on November 24, 2020, no later than 2:00 PM E.S.T.

Responses Received

The City received Responses from the following seventeen (17) firms (“Respondents”):

1. Abuck Inc.
2. Astra Group, LLC
3. BM&K Construction & Engineering
4. Carroll Daniel Construction
5. Catamount Constructors, Inc.
6. Cooper & Company General Contractors, Inc.
7. Hogan Construction Group, LLC
8. Lichty Commercial Construction, Inc.
9. Lovvorn Construction, LLC
10. Reeves Young
11. Rycon Construction, Inc.
12. SG Contracting, Inc.
13. Spratlin & Son Construction
14. Sunbelt Builders, Inc.
15. Triad Construction Company, Inc.
16. Trident Building Solutions, LLC
17. Whiting-Turner

Evaluation

The City formed a committee consisting of the following City personnel (“Evaluation Committee”) to evaluate Responses using the criteria set forth in the RFQC and to recommend a shortlist of qualified firms to formally bid on the Project:

1. Dave Wells, Deputy City Manager, City of Sandy Springs
2. Richard Collins, City Construction Manager, City of Sandy Springs
3. Keith Sanders, Fire Chief, City of Sandy Springs

4. Phillip Adams, Fire Division Chief, City of Sandy Springs
5. Jesse Bernard, Deputy Fire Marshall, City of Sandy Springs
6. Toni Jo Howard, Finance Director, City of Sandy Springs

Evaluation Criteria

Pursuant to Section 5 of the RFQC, Responses were reviewed by the Purchasing Manager to ensure that all administrative requirements of the RFQC were met. All Responses that met the administrative requirements were turned over to the Evaluation Committee for evaluation on a pass/fail basis, using the following criteria:

1. Firm's qualifications and experience
2. Quality of team proposed to manage the Project
3. Project delivery
4. Firm's approach and innovations to meet Project goals
5. Firm's financial history/stability

Responses were scored and ranked in accordance with the following:

CRITERIA	SUMMARY DESCRIPTION	SCORE
Description and Resources of Firm	• A1. Provide basic information: Firm name, address, name of primary contact, telephone number, fax number, e-mail address, and company website (if available). If the firm has multiple offices, the qualification statement shall include information about the parent company and branch office separately. Identify office from which project will be managed and this office's proximity to the project site. Provide form of ownership, including state of residency or incorporation, and number of years in business. Is the Respondent a sole proprietor, partnership, corporation, Limited Liability Corporation (LLC), joint venture, or other structure. For joint venture entities that have not undertaken at least two (2) projects together, each firm should submit its SOQ separately. Joint submittals are subject to the same submittal page limit. 15 • A2. Briefly describe the history and growth of Respondent firm(s). Provide general information about the firm's personnel resources, including disciplines and numbers and classifications of employees, and locations and staffing of offices. • A3. List the firm's annual average revenue for the past five (5) years, provide the firm's current ratio (current assets/current liabilities) and supply main financial and banking references. (If the parent company's financial resources are not available to the office that will perform the contract, only the financials of the office with the prospect of a contract with the City should be provided). • A4. Has the firm been involved in any litigation in the past five (5) years? Describe the firm's experience with litigation with owners, subcontractors and/or architects. List any active or pending litigation and explain. List any claims against Respondent firm or against owners where your firm is named. • A5. Has the firm or member thereof ever been removed from a contract or failed to complete a contract as assigned? Has the firm ever refused to sign a contract at the original bid amount submitted? • A6. Has the firm made payments of actual or liquidated damages in the last five (5) years for failure to meet a completion date? If so, provide explanation. • A7. Has a surety made payments on payment or performance bonds on the firm's account	Pass/Fail

	in the last five (5) years? If so, provide explanation. • A8. The firm, in order to be deemed eligible for further evaluation, must issue the following statement asserting that the firm meets the minimum qualifications required for this Project (supporting documentation is required and can be included as an Appendix). The SIGNED statement shall read and certify as follows: “We certify that our firm has sufficient bonding capacity to provide payment and performance bonds for anticipated total cost of work. Our firm has a current builder’s risk insurance policy.” The Respondent firm MUST have all the necessary, valid and current licenses to do business in the State of Georgia as issued by the respective state boards and government agencies responsible for regulating and licensing the services to be provided and performed.	
Experience and Qualifications	• B1. Provide professional qualifications and description of experience for proposed construction team including, at a minimum, the following: Superintendent, Project Manager and Project Director. Firm’s Superintendent, Project Manager and Project Director shall have at least five (5) years’ experience on projects of similar scope and complexity as the Project described in this RFQC. (At this stage, firms may list more than one person qualified and available for the Project). • B2. Provide information on the firm’s experience on projects of similar size, function, and complexity (similar type of construction, dollar value, facility purpose, delivery method, and sustainability features). The references provided should include: 16 • Work performed for public safety or fire stations. • Work performed in the last five (5) years with a total project cost over \$3,000,000.00. Describe no more than five (5) and no fewer than three (3) projects, in order of most relevant to least relevant, which demonstrate the firm's capabilities to perform the Project described in this RFQC. The firm shall have at least five (5) years’ experience on projects of similar scope and complexity as this Project. For each project, the following project information shall be provided: • Project name, location, dates during which services were performed, and photograph of project. • Brief description of project and physical description including delivery method, square footage, site area, environmental issues, traffic impediments, etc. • Construction project owner’s contact name, phone number and e-mail address. • Provide any written letters of reference/recommendation about the firm’s performance on the reference project, including statements addressing the level of service and the quality of the construction • List the names and roles of proposed team members identified in B1, if any, who participated in these projects.	Pass/Fail
Statement of Suitability for this Project	• C1. Provide a statement or specific information that may serve to differentiate the firm from other firms in suitability for the Project. Suitability may include, but is not limited to, the firm’s fit to the Project and/or needs of the City, any special or unique qualifications for the Project, current and projected workloads, the proximity of office to Project location, and any techniques or methodologies offered by the firm that may be particularly suitable for this Project type.	Pass/Fail

Evaluation

Following individual review and scoring, Evaluation Committee members met to discuss the Responses. The Evaluation Committee reached consensus and selected seven (7) qualified Respondents that passed all criteria and clearly demonstrated a superior understanding of the Project, with past experience very relevant to the Project. The following Respondents were invited to submit bids for performing the Project:

COMPANY	CONSENSUS SCORE
Carrol Daniel Construction	Pass
Hogan Construction Group, LLC	Pass
Reeves Young	Pass
Rycon Construction, Inc.	Pass
Spratlin & Son Construction	Pass
Sunbelt Builders, Inc.	Pass
Whiting-Turner	Pass

Formal Interviews and Presentations

On December 30, 2020, the City issued an Invitation to Bid (ITB #21-011) to the seven (7) Respondents listed above. A non-mandatory pre-bid meeting was conducted on January 7, 2021. Six (6) proposing contractors, representatives from the City, the Project architect and civil engineer for the Project were in attendance. Respondent Whiting-Turner did not attend the meeting and subsequently notified the City that it would not submit a bid. Bids in response to the ITB ("Bids") were due on January 22, 2021 (due date postponed to January 29, 2021 in Addenda #1). Six (6) bids were received by the specified time. All Bids were opened and read aloud in a Webex call with all six (6) contractors in attendance.

Bid Results

Following receipt of the Bids, each was evaluated for correctness and compliance with ITB #21-011 requirements. All Bids received were determined to be in compliance.

Bids

The Bids submitted were as follows:

COMPANY	TOTAL BASE BID WITH ALTERNATES
Reeves Young	\$6,452,277.00
Spratlin & Son Construction	\$7,646,500.00
Carrol Daniel Construction	\$7,647,000.00
Hogan Construction Group, LLC	\$7,656,999.02
Rycon Construction, Inc.	\$7,844,940.00
Sunbelt Builders, Inc.	\$7,840,010.75

Reeves Young had the lowest base Bid and the lowest total base Bid with alternates. Due to the fact that the low Bid was considerably lower than the other Bids, a follow-up virtual meeting was conducted by City representatives with Reeves Young representatives to assure it fully understood the requirements and costing for the Project. During this meeting, the nature of the low Bid, Project team, and timeline for construction were discussed. The

representatives of Reeves Young assured the City that they were comfortable with their Bid and reasoned that they were considerably lower due to their aggressive approach and the coverage of subcontractors they solicited. They further reassured the City that the proposed Project team was still in place and they were ready to proceed with construction.

The Evaluation Committee deemed this firm as the most responsive to the Project requirements and needs, noting the following considerations and factors:

- Reeves Young is a reputable large Atlanta based contractor capable of constructing the Fire Station
- Reeves Young is financially capable of building the Project and will provide payment and performance bonds
- The Project team from Reeves Young is a seasoned and experienced team capable of building the Project
- Reeves Young provided the lowest responsible Bid on the Project
- Follow-up phone calls to other cities that Reeves Young previously worked for provided positive reviews
- Reeves Young has completed over 250 publicly funded projects, including 22 fire stations
- Reeves Young's Project team is familiar with all specialty aspects included in the Project
- Reeves Young's project superintendent has 26 years of experience and has built 14 publicly funded projects
- A senior member of the firm will be on the Project team
- The firm provided examples of fire station projects of similar size and scope of the Project, some with challenging sites similar to the City's proposed site

Recommendation

Based upon evaluation of Responses in accordance with the criteria and process described herein and in the RFQC and subsequent pricing of the Project, the Evaluation Committee determines that Reeves Young represents the best value for the City and therefore recommends that firm for contract award.

Evaluation Committee Chair
Richard Collins, City Construction Manager



SANDY SPRINGS™
GEORGIA

REEVES
+ YOUNG



SANDY SPRINGS FIRE STATION NO. 2

Request for Qualified Contractor #21-011
RFQC Closing Date: November 24, 2020
RFQC Closing Time: 2:00PM

November 24, 2020



Charise Glass
1 Galambos Way
Sandy Springs, GA 30328

RE: RFQC #21-011
NEW FIRE STATION CONSTRUCTION PROJECT

Dear Selection Committee Members:

Reeves Young is excited for the opportunity to partner with the City of Sandy Springs on the Fire Station No. 2 project.

After completing over **250+ PUBLICLY FUNDED PROJECTS** in Georgia including **22 FIRE STATIONS**, Reeves Young knows that ensuring value, committing to a fixed-cost, and maintaining the schedule are of utmost importance to you. Our pre-construction and operations department have already begun an extensive constructability and cost review of the documents provided. Our main goal is to provide a very competitive price while also addressing any potential cost savings, as well as identifying potential constructability issues well before a shovel hits the ground.

Fire Station No. 2 fits **Reeves Young's expertise and our Team's expertise** in many facets and our team is fully available for this project. Our Reeves Young Team has been working together on public projects like this for the past few years including similar projects for the City of Chamblee, City of Lawrenceville, City of Conyers, City of Dunwoody, Cobb County, Clayton County, and Forsyth County. From the fire station bays, the specialty exhaust systems, load bearing concrete masonry to the permeable pavers and complexity of the site, the projects components fall within this team's recent experience. Our Reeves Young Team wants to earn the opportunity to become a trusted advisor and true Partner with Sandy Springs and HGB Architects to build a project that all members will be extremely proud of.

Reeves Young has a strong commitment to every project — especially local government projects where working as a true partner provides our team the opportunity to shine. On behalf of all of Reeves Young, thank you again and we would be honored to be your building partner.

A handwritten signature in black ink, appearing to read "Mike Iezzi".

Mike Iezzi
Project Executive
m: 404.391.5482



CONTENTS

A. QUALIFICATIONS LETTER AND CERTIFICATIONS

B. STATEMENT OF QUALIFICATIONS

C. SUPPORTING INFORMATION

D. STANDARD FORMS

E. ADDENDA



QUALIFICATIONS LETTER AND CERTIFICATION

(FAILURE TO INCLUDE THIS SIGNED QUALIFICATIONS LETTER AND CERTIFICATION MAY RESULT IN THE REJECTION OF YOUR STATEMENT OF QUALIFICATIONS.)

We propose to furnish and deliver any and all of the deliverables and services named in the attached RFQC 21-011 New Fire Station Construction Project for the City of Sandy Springs ("City").

It is understood and agreed that this Response constitutes an offer, which when accepted in writing by the Purchasing Division of the City's Finance Department, and subject to the terms and conditions of such acceptance, will constitute a valid and binding contract between the undersigned and the City.

It is understood and agreed that we have read the City's specifications shown or referenced in the RFQC and that this statement is made in accordance with the provisions of such specifications. By our written signature on this Response, we guarantee and certify that all items included in this statement meet or exceed any and all such City specifications described in this RFQC. We further agree, if awarded a contract, to deliver goods and services which meet or exceed the specifications. The City reserves the right to reject any or all Responses, waive technicalities, and informalities, and to make an award in the best interest of the City.

CERTIFICATION

I certify that this Response is made without prior understanding, agreement, or connection with any corporation, firm, or person submitting a statement for the same materials, supplies, equipment, or services and is in all respects fair and without collusion or fraud. I understand collusive bidding is a violation of state and federal law and can result in fines, prison sentences, and civil damage awards. I agree to abide by all conditions of the RFQC and certify that I am authorized to sign this Response for the Respondent. I further certify that the provisions of O.C.G.A. § 45-10-20, et seq. have not been violated and will not be violated in any respect.

Authorized Signature for Respondent: _____

Date: 11/24/2020

Print/Type Name and Title of Person Signing for Respondent: Kevin Smith, Vice President

Print/Type Respondent Name Here: Reeves Young, LLC



B. STATEMENT OF QUALIFICATIONS

**A1**BASIC COMPANY
INFORMATION**Reeves Young, LLC**

45 Peachtree Ind. Blvd. NW
 Sugar Hill, Georgia 30518
 p 770.271.1159
 f 770.271.5856
 www.reevesyoung.com

PRIMARY CONTACT

Mike Iezzi, Project Executive
 miezzi@reevesyoung.com
 c 404.391.5482

OFFICE PROVIDING SERVICES

Sugar Hill, Georgia

ESTABLISHED 1952

YEARS IN BUSINESS 68

STATE OF INCORPORATION GA

FORM OF OWNERSHIP LLC

PROXIMITY TO PROJECT SITE

25 miles

A2HISTORY AND
GROWTH

Established in Georgia in 1952, Reeves Young provides consultative commercial construction services resulting in unique customized solutions.

Our growth has been driven by our willingness to make our Clients' lives easier—by providing sole source, turn-key solutions—and our determination to make long-term relationships built on trust and service.

Since 2000 with 20 employees, Reeves Young has grown to 400 employees in 2020. Our firm's resources are listed on page 7.

A3

FINANCIALS

2019	\$251.5 M
2018	\$222.1 M
2017	\$190 M
2016	\$116 M
2015	\$74.2 M

Current Ratio = 1.2

BANKING REFERENCE

Atlantic Capital Bank

Ed Jenkins

3280 Peachtree Road, NE

Suite 1600

Atlanta, GA 30305

(404) 995-6256

ed.jenkins@atlcapbank.com

A4

LITIGATION HISTORY

During the past five (5) years, Reeves Young has not been involved in any litigation. The firm does not have any active or pending litigation.

A5

PERFORMANCE

Reeves Young and its members have never been removed from a contract nor failed to complete a contract that has been assigned. The firm has not ever refused to sign a contract at the original bid amount submitted.

A6

PROJECT COMPLETION

Reeves Young has not made payments of actual or liquidated damages in the last five (5) years for failure to meet a completion date.

A7

SURETY PAYMENTS

A surety has not made payments on payment or performance bonds on Reeves Young's account in the last five (5) years.



A8

MINIMUM QUALIFICATIONS



We certify that our firm has sufficient bonding capacity to provide payment and performance bonds for anticipated total cost of work. Our firm has a current builder's risk insurance policy.



Eric Young, President & CEO

FIRM RESOURCES

8

Senior
Leadership

17

Pre-
Construction

53

Project
Managers

68

Superintendents

47

HR/Admin/
Accounting/
Marketing

207

Equipment
Operators/
Field Staff



A. DESCRIPTION AND RESOURCES

Reeves Young has all the necessary, valid, current licenses to do business in the state of Georgia. **PLEASE SEE OUR GEORGIA GENERAL CONTRACTORS LICENSE, BUSINESS LICENSE AND GEORGIA CERTIFICATE OF EXISTENCE FROM THE SECRETARY OF STATE SHOWN BELOW.**



STATE OF GEORGIA
Office of the Secretary of State
 Georgia Construction Industry Licensing Board
 LICENSE NO. UC302326
Reeves Young LLC
Eric Young
 45 Peachtree Industrial Blvd NW
 Suite 200
 Sugar Hill GA 30518
Utility Contractor

EXP DATE - 04/30/2021 Status: Active
 Issue Date: 02/26/2015

Certificate Must Be Publicly Displayed As Required by Law

CITY OF SUGAR HILL, GEORGIA
OCCUPATION TAX/BUSINESS LICENSE

License Number 2016168
 Name of Business REEVES YOUNG
 Business Address 45 Peachtree Industrial Blvd
 Sugar Hill, GA 30518
 Tax As C124-CONTRACTORS, GENERAL
 Tax Class 1
 This License Tax Receipt Exp 01/31/2021
 Date Issued 01/17/2020

The City of Sugar Hill City Clerk shall have the right to suspend any license issued under the ordinance of the City of Sugar Hill, whenever a person, firm, or corporation doing business shall deviate from the normal operation for which the license was purchased or fails in performance to meet the required regulations and code as set forth by the municipality issuing this license, by the Sugar Hill Building Inspection Department, Gwinnett County Police/Fire/Health Department, or violate any law or ordinance of the United States, the State of Georgia, or the County of Gwinnett in pursuant to such business conducted under such license tax, or when it shall be proven before the City Clerk's office that there is a violation of a business law, or which the health, morals, interests, and convenience of the public demand the suspension of such license.

Naomi Bonn
 CITY CLERK/COLLECTOR

STATE OF GEORGIA
 Secretary of State
 Corporations Division
 313 West Tower
 #2 Martin Luther King, Jr. Dr.
 Atlanta, Georgia 30334-1530

CONTROL NUMBER : 14009042
 DATE INC/AUTH/FILED : January 28, 2014
 JURISDICTION : Georgia
 PRINT DATE : June 23, 2015

CERTIFICATE OF EXISTENCE

I, Brian P. Kemp, the Secretary of State of the State of Georgia, do hereby certify under the seal of my office that

REEVES YOUNG, LLC
 A Domestic Limited Liability Company

was formed in the jurisdiction stated above or was authorized to transact business in Georgia on the above date. Said entity is in compliance with the applicable filing and annual registration provisions of Title 14 of the Official Code of Georgia Annotated and has not filed articles of dissolution, certificate of cancellation or any other similar document with the office of the Secretary of State.

This certificate relates only to the legal existence of the above-named entity as of the date issued. It does not certify whether or not a notice of intent to dissolve, an application for withdrawal, a statement of commencement of winding up or any other similar document has been filed or is pending with the Secretary of State.

This certificate is issued pursuant to Title 14 of the Official Code of Georgia Annotated and is prima-facie evidence that said entity is in existence or is authorized to transact business in this state.



B. P. Kemp
 Brian P. Kemp
 Secretary of State

Tracking #: D5nbfwKE

PROFESSIONAL LICENSING
 GEORGIA SECRETARY OF STATE BRAD RAFFENSPERGER
 CORPORATIONS • ELECTIONS • LICENSING • CHARITIES

Licensee Details

Licensee Information

Name: Reeves Young LLC Owner: Eric Young
 Address: 45 Peachtree Industrial Blvd NW
 Suite 200
 Sugar Hill GA 30518

Primary Source License Information

Lic #:	GCCO004640	Profession:	Residential/General Contractor	Type:	General Contractor Company
Secondary:		Method:	Application	Status:	Active
Issued:	3/2/2015	Expires:	6/30/2022	Last Renewal Date:	4/9/2020

Associated Licenses

Relationship:	Supervisor	License Type:	General Contractor Qualifying Agent
Licensee:	Reeves, William Dean, III	License Status:	Active
License #:	GCQA004637	Association Date:	2/27/2015
Established:	3/2/2015	Expiry:	
Type:	Prerequisite User		

Public Board Orders

Please see Documents section below for any Public Board Orders

Other Documents

No Other Documents

Data current as of: July 14, 2020 10:41:8

This website is to be used as a primary source verification for licenses issued by the Professional Licensing Boards. Paper verifications are available for a fee. Please contact the Professional Licensing Boards at 478-207-2440.

verify.sos.ga.gov/verification/Details.aspx?result=6901f550-bf3a-4d3-bb3b-ca888b792823

1/1



REEVES YOUNG'S EXPERIENCE WITH HUSSEY GAY BELL

Forsyth County
Public Safety Complex/Fire Station
Cumming, GA

Completion Year - 2006
Contract Value - \$8.8M

New construction of a two-building emergency services complex. 36,480 SF facility comprised of a 911 call center, emergency operations center, and **Fire Station #12**.

Fire Station #12 is a four-bay, 12,455 SF facility with a fully-functional kitchen, sleeping quarters for 17, weight training facility and equipment storage all on a 7.7 acre greenfield site.

OWNER

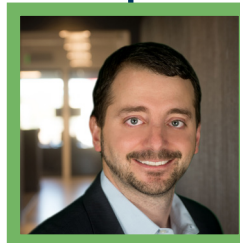
Forsyth County Emergency
Management Agency
Danny Bowman, Director
770.205.5674
ddb Bowman@forsythco.com

ARCHITECT

Hussey, Gay, Bell & DeYoung
Doug Straughan (now with Northeast
Georgia Health System)
770.535.1133
770.219.3500



YOUR EXPERIENCED TEAM!



**MIKE
IEZZI**
PROJECT
DIRECTOR



**MARCO
DONJUAN**
PROJECT
MANAGER



**JIM
PEDERSEN**
SUPERINTENDENT



**CHARLIE
WHITING**
PRE-CONSTRUCTION
MANAGER



**KRISTEN
WOROSZ**
COST
ESTIMATOR



MIKE IEZZI

LEED AP

PROJECT DIRECTOR

\$500M+ CAREER PORTFOLIO

30+ PUBLIC SECTOR PROJECTS

23 YEARS OF EXPERIENCE

EDUCATION

B.S. in Electrical Engineering
and Computer Engineering
Southern Polytechnic State University

Mike has 23 years of construction experience exclusively in the metro Atlanta area with a focus on public sector projects. He is acutely perceptive, allowing him to discern potential problems early and provide prompt, creative solutions. He has delivered 40 out of 40 projects on time and on budget.

"Communication is essential to building lasting relationships and is the key to a successful project management plan."

CERTIFICATIONS

GSWCC NPDES
Erosion Control
Certified, OSHA
30HR, First-Aid &
CPR, Fall Safety,
Excavation Safety,
Scaffold Safety,
Confined Space
Safety

PROJECT EXPERIENCE

CARTERSVILLE PUBLIC SAFETY COMPLEX

Cartersville, GA
New construction of a
55,000 square foot Public
Safety complex that
includes Fire and Police
Administration offices,
evidence storage, booking,
police dispatch, fitness
center, locker room, and
vehicle bay. \$12M

CARTERSVILLE FIRE STATION

Cartersville, GA
New construction of Fire
Station No. 1 with a three
drive-through bays, day
room, and sleeping quarters
for 15. \$3.4M

PUBLIC WORKS CAMPUS

Lawrenceville, GA
New public works
campus on 24.5 acres.
Administrative office space
for Gas, Electric, Damage
Prevention, Streets and

Sanitation departments.
Fleet Garage with enclosed
vehicle bays, parts storage
and shop areas. Covered
vehicle, equipment and large
parts storage areas with
equipment/material laydown
areas. \$14.6M

CHAMBLEE POLICE HEADQUARTERS/ MUNICIPAL COURT & PARK

Chamblee, GA
New, two-story public
safety building and 17-acre
public park. The building will
house the Chamblee Police
Department, Municipal
Court operations, and a
publicly accessible 2,700 SF
Community Room. \$23.8M

CLAYTON COUNTY FIRE TRAINING FACILITY

Riverdale, GA
New Fire and EMS training
facility. Includes large,
multi-function classrooms
and administrative offices,

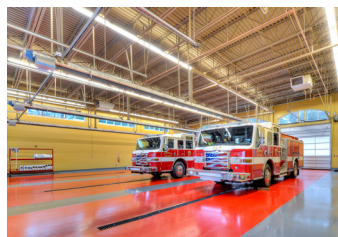
locker/shower area, exercise
area, and breakroom.
Construction included
demolishing existing burn
building and reusing site.
\$4.1M

CONYERS CITY HALL

Conyers, GA
Two-story, 28,000 SF facility
with underground employee
parking garage. It includes
Council Chambers, public
meeting rooms, and City
administrative offices. \$10M

BEACON MUNICIPAL COMPLEX

Decatur, GA
84,377 SF, three-building
educational admin. bldg,
community recreation
center and police/court
facility. Phased delivery.
\$30.3M





MARCO DONJUAN

EIT

PROJECT MANAGER

\$150M CAREER PORTFOLIO
11+ PUBLIC SECTOR PROJECTS
10 YEARS OF EXPERIENCE

EDUCATION
B.S. in Construction Engineering
Kennesaw State University

Marco is responsible for document control, requests for proposals and change requests, material procurement and management, subcontractor change orders, the owner, architect, and contractor meetings as well as coordinating and maintaining the schedule with the superintendent. He is detail oriented and is known to be a great communicator with his clients and project team.

"Success for me is made in the trenches with the sub-partners who come on site. Developing these relationships allows for open communication to solve problems, be proactive and focus on quality."

PROJECT EXPERIENCE

PUBLIC WORKS CAMPUS

Lawrenceville, GA
New public works campus on 24.5 acres. Administrative office space for Gas, Electric, Damage Prevention, Streets and Sanitation departments. Fleet Garage with enclosed vehicle bays, parts storage and shop areas. Covered vehicle, equipment and large parts storage areas with equipment/material laydown areas. \$14.6M **Completed with Mike Iezzi**

CONYERS CITY HALL

Conyers, GA
Two-story, 28,000 SF facility with underground employee parking garage. It includes Council Chambers, public meeting rooms, and City administrative offices. \$10M **Completed with Mike Iezzi**

JIM R. MILLER EXHIBIT HALL

Marietta, GA
Demo of two exhibit halls and construction of 41,000 SF building with a large lobby area surrounded on two sides by glass curtain walls. Kitchen with two windows to support concession sales to both the main exhibit halls and exterior plaza area. Self-performed heavy civil. \$13.2M **Completed with Mike Iezzi**

GEORGIA WORLD CONGRESS CENTER PARKING DECK

Atlanta, GA
Six-level precast deck with 576 spaces. Technology controlled access, payment and parking. MARTA pedestrian bridge runs through jobsite; safe

access must be maintained throughout the duration of the project. Required construction of temporary pedestrian bridge. \$20M **Completed with Mike Iezzi**

CHAMBLEE POLICE HEADQUARTERS/ MUNICIPAL COURT & PARK

Chamblee, GA
New, two-story public safety building and 17-acre public park. The building will house the Chamblee Police Department, Municipal Court operations, and a publicly accessible 2,700 SF Community Room. \$23.8M **Completing with Mike Iezzi**





JIM PEDERSEN

SUPERINTENDENT

\$800M CAREER PORTFOLIO
14+ PUBLIC SECTOR PROJECTS
26 YEARS OF EXPERIENCE
16 YEARS IN U.S. NAVY

A master carpenter by trade, Jim is a hands-on Superintendent with a keen eye for quality. Jim was a business owner for ten years and is able to see the big picture. He understands the level of communication needed to ensure smooth operations for the Client.

"I love working with people and seeing everyone on a project succeed—Clients, Subcontractors—and come out happy. It is a good feeling. I've lived here my whole life, I never want to run into someone who says I didn't do right by them."

CERTIFICATIONS

First Aid/CPR, OSHA 30HR, GSWCC Level 1A Certification

PROJECT EXPERIENCE

COBB COUNTY FIRE STATION NO. 8 & POLICE HEADQUARTERS
Kennesaw, GA
\$6M

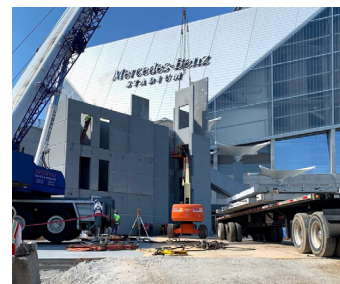
GEORGIA WORLD CONGRESS CENTER PARKING DECK
Atlanta, GA
Six-level precast deck with 576 spaces. Technology controlled access, payment and parking. MARTA pedestrian bridge runs through jobsite; safe access must be maintained throughout the duration of the project. Required construction of temporary pedestrian bridge. \$20M
Completed with Mike Iezzi

CHAMBLEE POLICE HEADQUARTERS/ MUNICIPAL COURT & PARK
Chamblee, GA
New, two-story public safety building and 17-acre public park. The building will house the Chamblee Police Department, Municipal Court operations, and a publicly accessible 2,700 SF Community Room. \$23.8M
Completing with Mike Iezzi

JIM R. MILLER EXHIBIT HALL
Cobb County, GA
Demo of two exhibit halls and construction of 41,000 SF building with a large lobby area surrounded on two sides by glass curtain walls. Kitchen with two windows to support concession sales to both the main exhibit halls and exterior plaza area.

Self-performed heavy civil. \$13.2M **Completed with Mike Iezzi**

NORTH GEORGIA TECHNICAL COLLEGE
Clarksville, GA
45,000 SF, two-story facility houses the HVAC program and CNC program and an economic development center. Includes a conference room to accommodate 250 people. \$11.6M **Completed with Mike Iezzi**





B2. EXPERIENCE AND QUALIFICATIONS

CITY OF MCDONOUGH
Fire Station No. 52



CITY OF CARTERSVILLE
Fire Station No. 4



ROCKDALE COUNTY
Fire Station No. 1



HENRY COUNTY
Fire Station No. 9



REEVES YOUNG'S
PORTFOLIO OF
PROJECTS
INCLUDES

**22 Fire
Stations**

HENRY COUNTY
Fire Station No. 9



ROCKDALE COUNTY
Fire Station No. 7



GEORGIA FIREFIGHTERS'
Pension Fund Building



FORSYTH COUNTY
Fire Station No. 12



FORSYTH COUNTY
Fire Station No. 12



CITY OF ATLANTA
Fire Station No. 7



ROCKDALE COUNTY
Fire Station No. 7





80% of our team's project portfolio consists of publicly funded municipal projects.

We understand fiscal transparency, prudent use of taxpayer funds and the opportunity for constituents to participate in the project as contractors, vendors and workers is an important component of your project.

GOOD STEWARDS OF TAX PAYER DOLLARS

PARTIAL LISTING OF PUBLICLY-FUNDED PROJECTS:

ATLANTA BELTLINE

Multiple Parks

ATLANTA UNITED

Training Fields and Facility

AUGUSTA RICHMOND COUNTY

Judical Center

CHEROKEE COUNTY

Veterans Park

CITY OF ATLANTA

Boone Park West

CITY OF ATLANTA

Centennial Olympic Park 2020 Vision

CITY OF ATLANTA

Fire Station #7

CITY OF ATLANTA

Fire Station #22

CITY OF ATLANTA

Westside Park

CITY OF CARTERSVILLE

Fire Station #4

CITY OF CARTERSVILLE

Public Safety Complex

CITY OF CHAMBLEE

Police Station

CITY OF CHAMBLEE

City Hall

CITY OF CONYERS

City Hall

CITY OF CONYERS

Public Safety Building

CITY OF DECATUR

Beacon Municipal Complex

CITY OF DUNWOODY

Brook Run Park

CITY OF LAWRENCEVILLE

Public Works Campus

CITY OF MCDONOUGH

City Hall & Fire Station

CITY OF NEWNAN

Public Safety Facility & Municipal Complex

CITY OF SUGAR HILL

City Hall

CLAYTON COUNTY

Juvenile Justice Center

CLAYTON COUNTY

Fire Training Facility

FORSYTH COUNTY

Public Safety Complex/Fire Station

HABERSHAM COUNTY

Justice Facility

HENRY COUNTY

Fire Station

MT CARMEL

Soccer Fields

PUTNAM COUNTY

Courthouse

ROCKDALE COUNTY

Multiple Fire Stations

ROCKDALE COUNTY

Multiple Parks

ROCKDALE COUNTY

Public Safety

ROCKDALE COUNTY

Taylor Brawner Park

WALTON COUNTY

Courthouse



CITY OF CARTERSVILLE

NEW FIRE STATION
CARTERSVILLE, GEORGIA

\$3.4M



OWNER

City of Cartersville:
Dan Porta
770.387.5672
dporta@cityofcartersville.org

SCHEDULE

10.10.2011 - 12.03.2012*

DELIVERY METHOD

CMAR

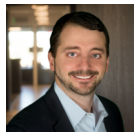
SQUARE FOOTAGE

6,000 SF

SITE AREA

2 ACRES

TEAM



PROJECT
DIRECTOR

DESCRIPTION

New construction of a 6,000 SF fire station (Cartersville Fire Station No. 4). The fire station contains three drive-through bays, a day room, and sleeping quarters for 15.

"The entire Reeves Young (formerly Potts Construction) team was on the city's side and worked tirelessly to see that the city's best interest was served. I have been very satisfied with the work done and would definitely recommend this company for your project."

Dan Porter, Assistant City Manager
City of Cartersville



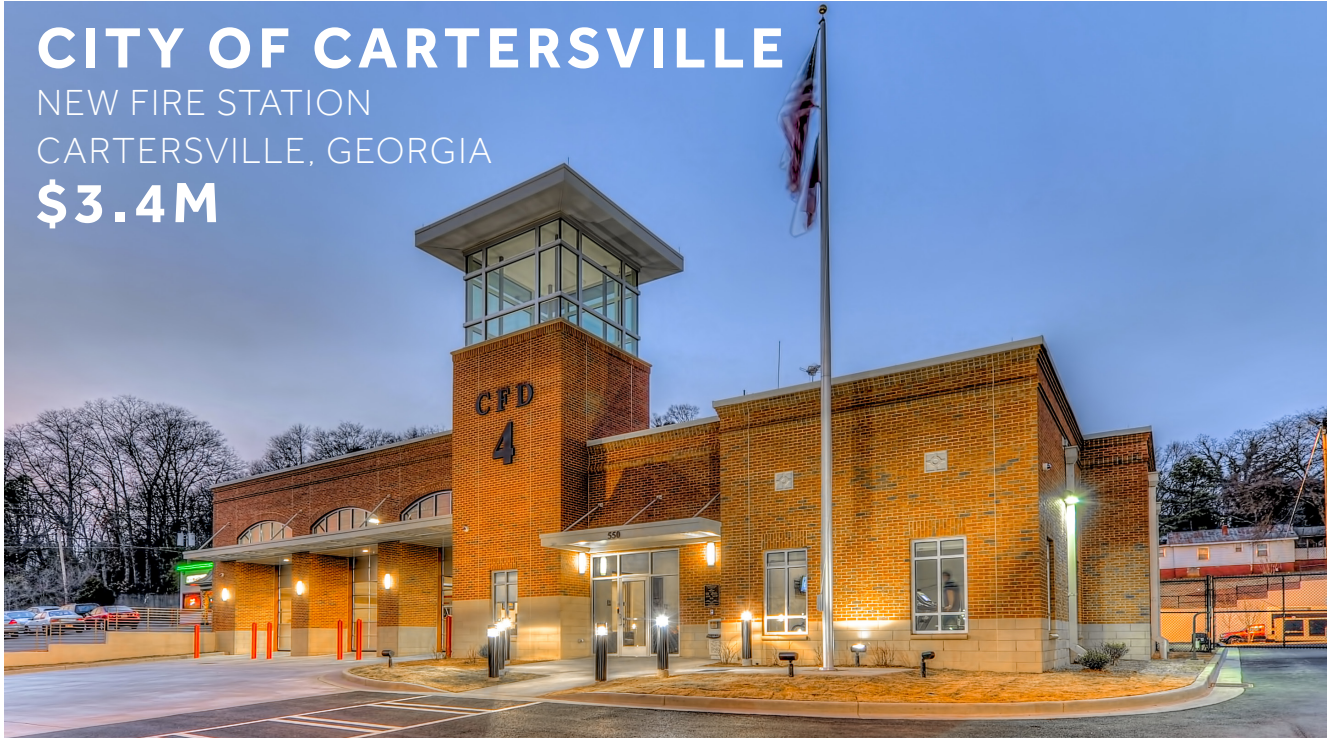
*Completed More than 5 Years Ago



CITY OF CARTERSVILLE

NEW FIRE STATION
CARTERSVILLE, GEORGIA

\$3.4M





CITY OF CARTERSVILLE

PUBLIC SAFETY HEADQUARTERS COMPLEX
CARTERSVILLE, GEORGIA

\$12M



OWNER

City of Cartersville:
Dan Porta
770.387.5672 /
dporta@cityofcartersville.org

SCHEDULE

10.10.2011 - 12.03.2012

DELIVERY METHOD

CMAR

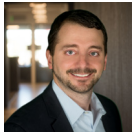
SQUARE FOOTAGE

55,000 SF

SITE AREA

5 ACRES

TEAM



PROJECT
DIRECTOR

DESCRIPTION

New construction of a 55,000 SF Public Safety complex that includes Fire and Police Administration offices, evidence storage, booking, police dispatch, fitness center, locker room, and vehicle bay. The building is designed to provide a back-up location for the Emergency Operations Center with a training room, watch room, and redundant power supply. The new facility was constructed to be LEED Certified utilizing sustainable site design, water and energy efficiency, and recycled over 95% of the construction waste. **\$100,000 in savings was returned to the Client.**

"Please allow me to express to you my deep appreciation and admiration on the quality of building you have constructed for us, as well as the caliber of personnel on your staff. After 34 years in law enforcement, this is the first time I have been so intimately involved in a building project of this scale, and my expectations were exceeded on day one. I have been immeasurably pleased with the construction process and how your staff worked openly with our agency and the City."

Thomas N. Culpepper, Chief of Police
Cartersville Police Department



*Completed More than 5 Years Ago





CITY OF LAWRENCEVILLE

PUBLIC WORKS CAMPUS
LAWRENCEVILLE, GEORGIA

\$14.6M



OWNER'S REP

Croft & Associates
Kip Stokes
678.525.1144
stokes@croftae.com

SCHEDULE

4/2017 - 1/2018

DELIVERY METHOD

CMAR

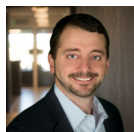
SQUARE FOOTAGE

70,000 SF

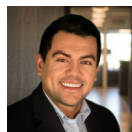
SITE AREA

24.5 Acres

TEAM



PROJECT
DIRECTOR



PROJECT
MANAGER

DESCRIPTION

New public works campus Houses the following City public works departments: Gas, Electric, Damage Prevention, Fleet Garage, and, Streets and Sanitation and contains new administrative office space. Includes enclosed vehicle bays, parts storage and shop areas, covered vehicle, equipment, and large parts storage areas. Also includes equipment/material laydown areas.

"Reeves Young provided exceptional service in the development of the Guaranteed Maximum Price (GMP) by adhering to the project budget and achieving the facility program goals. To date, their professionalism has benefited the City even further through the proactive notification and release of project buy-out savings. Reeves Young is scheduled to finish on-time to meet the City's planned move-in date. I have enjoyed working with the Reeves Young team and would gladly work with them again."

Kip Stokes, Program Manager
Croft & Associates
November 15, 2017







CLAYTON COUNTY

FIRE TRAINING FACILITY

RIVERDALE, GEORGIA

\$4.1M



PUBLIC
PROJECT



> \$3M

OWNER'S REP

Clayton County

Landry Merkison

Fire Chief, EMA Director

770.473.7833

landry.merkison@ccfes.org

DESCRIPTION

New Fire and EMS training facility. Includes large, multi-function classrooms and administrative offices, locker/shower area, exercise area, and breakroom. Construction included demolishing existing burn building and reusing site.

SCHEDULE

1/2014 - 3/2015

OWNER HAS STATED HIGH SATISFACTION WITH THIS PROJECT.

DELIVERY METHOD

CMAR

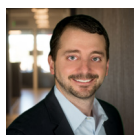
SQUARE FOOTAGE

15,000 SF

SITE AREA

3 ACRES

TEAM



PROJECT
DIRECTOR





CLAYTON COUNTY

FIRE TRAINING FACILITY
RIVERDALE, GEORGIA
\$4.1M





CITY OF NEWNAN

PUBLIC SAFETY COMPLEX

NEWNAN, GEORGIA

\$7.8M



OWNER

City of Newnan:
Cleatus Phillips, City Manager
770.254.2358
cphillips@cityofnewnan.org

SCHEDULE

4/2015 - 4/2016

DELIVERY METHOD

CMAR

SQUARE FOOTAGE

36,540 SF

SITE AREA

4 ACRES

DESCRIPTION

New, two-story complex on a four-acre site. Project includes a 200-seat Courtroom, Jailer, Holding Cells, Sally Port as well as Criminal Investigations with Evidence Processing lab. The complex also houses Newnan Police Department training / support spaces, administrative area, restrooms, and lockers.

"Reeves Young and their team demonstrated the ability to communicate effectively to multiple stakeholders while adhering to the overall goals and program of the City of Newnan. Their team promptly responded to requests, showed the ability to be flexible and adapt when required. Both projects were delivered with the highest quality and completed within schedule and budget."

Cleatus Phillips, City Manager
City of Newnan





CITY OF NEWNAN

PUBLIC SAFETY COMPLEX

NEWNAN, GEORGIA

\$7.8M





WHY REEVES YOUNG?

DIVERSE PORTFOLIO

As experts in technically complex site and infrastructure work, water treatment and multi-level vertical construction, our team's diverse experience offers unparalleled project insight and the unique ability to collaborate successfully with distinct user groups.

Our diverse portfolio represents more than four million square feet of space and features many repeat clients.

CURRENT & PROJECTED WORKLOAD

We are sincere in investing our time, attention, focus and the best of our energy to ensure the City of Sandy Springs is highly satisfied with its experience with Reeves Young. Our projected workload will not prevent the City of Sandy Springs from receiving our team's laser-focused attention.

SAFETY PROGRAM

Built from the ground up, our safety program provides guidance on every OSHA requirement, as well as industry best practices. Our program protects our workforce and safe guards the public.

It includes responsibilities and accountability for the field laborer to the Project Executive and includes an advisement committee comprised of field and management members.

Safety on your jobsite and the safe interface of our project with the larger community is non-negotiable.

Our program has been very successful resulting in an EMR of .85. We have a full time Safety Director who administers the program at the corporate level and multiple Safety Managers who will audit your project on a regular basis for compliance. Our safety program

ensures the Superintendent, Project Manager, Foreman, Subcontractors and field technicians are trained for safety as it relates to your specific scope, communicate safe procedures and monitor results on a daily basis.

Jobsite orientations and weekly jobsite safety meetings ensure safety information is communicated. The site will also have the appropriate safety signage to communicate with the public.

Our Safety Plan is customized for each project prior to mobilization. We have been successful at creating a Safety Culture on our projects by defining safety responsibility for each individual and making the safety of the project as a whole everyone's responsibility. Everyone, employees, subcontractors, consultants that work on-site are required to complete Reeves Young's safety orientation and comply with the program.

NON-DISCRIMINATION POLICIES

Our team has a proven record of minority and small business participation and has designed our procurement processes to achieve diversity, community representation and equality in our workforce. Internally, as a firm, we prohibit discrimination and look for opportunities to mentor and develop women and minorities. And we believe in accessibility. With deep connections to minority and small businesses, we are devoted to removing physical barriers to the facilities we build.

The team will provide a report after the buy-out of the project, and on a monthly basis throughout the project, that will reflect workforce participation based on the construction cost and subcontractor contract value. This report will document the specific efforts made by our team to ensure minority and small business participation.

OUR COMMITMENT TO ACCESSIBILITY

Reeves Young's place in the differently-abled community developed as we witnessed the needs of our employees with special needs children. We voluntarily comply with Title III of the ADA for all

our projects. In fact, we utilize custom developed checklists to help the team pro-actively improve access to newly constructed facilities. These checklists include, but are not limited to Parking, curbs, ramps, stairs, and lifts; Doorways and gates; Rooms, spaces, and assembly areas; Restrooms, dressing and locker rooms; and Signage, alarms, and detectable warnings.

Our team is committed to ensuring all citizens have physical access to the communities resources. With us, it's personal.

SUSTAINABLE STRATEGIES

An integrated project approach will create sustainable strategies that offer long-term, life-cycle value to the project. Through collaboration, and creative brainstorming, potential solutions will be uncovered. The team can then examine implications for big-picture value, cost and schedule implications and make unified decisions on which strategies to implement. There will be ample opportunities to meet and exceed the Energy Efficiency and Sustainable Construction Act of 2008 and achieve Georgia Peach Certification. Most importantly, by thoughtful design we can reduce energy and utility costs.

ENVIRONMENTAL

Reeves Young complies with all environmental regulations including EPA Clean Water regulations, the National Pollutant Discharge Elimination System and EPA Lead Paint removal. Your project team is trained in all relevant environmental regulation and compliance objectives necessary for any task order awarded.



Reeves Young offers the following specialized services



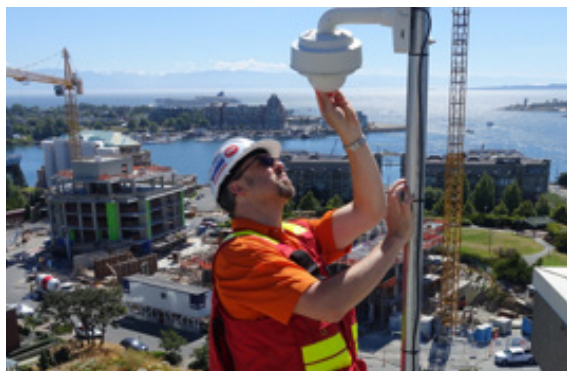
DRONE IMAGERY - VIDEO STATUS CONFIRMATION

The trend to utilize internet accessible video is as true in construction as in other business. Reeves Young owns several drones and if desired can use them to capture complete 360' project imagery. This imagery can accompany project status reports, as well be made available for client usage in social media and website communication.



3D LASER SCANNING

By using 3D laser scanning technology in a renovation project, we can prefabricate ductwork and other building systems and eliminate field MEP rough-in activities - ultimately reducing the amount of on-site construction work and saving time on the schedule.



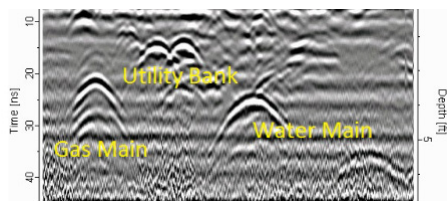
TIME LAPSE VIDEO

Reeves Young also offers a professionally produced time-lapse video of your entire project. This extremely high-quality video will explain and promote your growth to students and the community.



GROUND PENETRATING RADAR

Ground-penetrating radar (GPR) is a geophysical method that uses radar pulses to image the subsurface. This nondestructive method uses electromagnetic radiation in the microwave band (UHF/VHF frequencies) of the radio spectrum, and detects the reflected signals from subsurface structures. GPR can have applications in a variety of media, including rock, soil, ice, fresh water, pavements and structures. In the right conditions, practitioners can use GPR to detect subsurface objects, changes in material properties, and voids and cracks.





C. SUPPORTING INFORMATION



Respondent shall include all requested documents and information

Reeves Young has provided all requested documents and information for this RFQC.



D. STANDARD FORMS

Respondent's authorized representative(s) shall complete the standard forms attached (Exhibits A through E) to the contract provided upon award.

Per Addendum 1, Standard forms (Exhibits A through E) are not required for this RFQC.



SANDY SPRINGS™
GEORGIA

ADDENDUM NUMBER 1

REQUESTS FOR STATEMENTS OF QUALIFICATION
RFQC #21-011
NEW FIRE STATION CONSTRUCTION PROJECT

RESPONSE DUE DATE
November 24, 2020; 2:00 P.M. EST

COMPLETE THIS ADDENDUM, SIGN and SUBMIT with the RFQC.

To All Prospective Offerors:

The deadline for questions has passed.

In reference to the RFQC listed above, the following answers to questions, additions, deletions and changes are hereby incorporated into the RFQC:

Questions:

1. Insurance requirements listed on Page 18 and on Page 29 are contradictory. Which requirements prevail for the purpose of this RFQC? **Answer: The Insurance Requirements listed in Section 6.6 are the correct ones. Please disregard the Insurance Requirements in Exhibit F.**
2. Page 8, section 1.4.1 indicates that there is a submittal to be used. Page 14, section 4.2 mentions the use of a transmittal letter to be used. Is there any required template or form for this submittal/transmittal letter? **Answer: No. There is no required template that needs to be used.**
3. Page 8, section 1.4.1 indicates that standard forms shall be completed upon project award. Is completion of these forms (Exhibits A through E) not required for the purpose of this RFQC? **Answer: No. They are not required for the purpose of this RFQC.**
4. According to page 12, section 3.1, the purpose for this RFQC is to establish a prequalified pool of vendors and bids will be solicited at a later date. We understand this to mean that this proposal is for qualifications only and no pricing is being pursued at this point. We also understand that pricing will be requested from qualified contractors following this RFQC. Is there an anticipated release date for the RFP/Bid submission to follow this RFQC? **Answer: The Invitation to Bid (ITB) will be released to pre-qualified vendors shortly after they are determined.**
5. Will the testing be in the contractor's scope for the fire station, or will the City of Sandy Springs select/hire the testing firm for the project? **Answer: The City of Sandy Springs Certified Project Manager will coordinate all site and other testing.**
6. Per the qualifications certification letter & certification, it states that "this Response constitutes an offer, which when accepted in writing by the Purchasing Division of the City's Finance Department, and subject to the terms & conditions of such acceptance, will constitute a valid and binding contract between the undersigned and the City." Is the city looking for a construction cost proposal or Fee & GC proposal to accompany the RFQC? **Answer:**



No. Pricing should not be included with your Response to this RFQC. Or will this be provided at a later date after the “pool of bidders” is pre-qualified? Answer: Yes, price will be part of the ITB.

7. It is our understanding per section 3.1 the City will “pre-qualify a pool of Bidders” to submit pricing proposals at a later date once complete bid documents are provided, including civil plans. Are we to assume that a time will be provided to submit questions pertaining to the plans and specs at that time and any construction related questions will be submitted at a later date than Nov. 12th? Answer: Yes there will be new deadline for questions during the ITB.
8. What is the anticipated start date of the project? Answer: March 1, 2021 or as soon as contractor is selected.
9. Based on the completeness of the drawings, has the building been submitted for construction permits? Answer: Yes, Hussey Gay Bell (HGB) is in the process of securing permits.
10. Who is going to be responsible for executing the construction contract? Answer: The City will execute a construction contract with the awarded vendor at the end of the ITB process.
11. I have a question regarding a Joint Venture SOQ submission. In Section 4.2 Response Submittal, A1 page 14, I understand the requirement if the entities have not undertaken at least two (2) projects together both firms must submit a full SOQ document? Answer: Yes.
12. In B: Experience and Qualifications, B2, second bullet, page 16, Work performed with a total project cost over \$3,000,000.00 – do both firms need to meet this requirement or can one firm hold the required project experience? Answer: Yes, both firms need to meet the requirement.
13. Is there was going to be a RFP for furniture/furnishings for the new Fire Station in Sandy Springs? Answer: HGB is in charge of providing the initial furnishings and the City will provide additional furniture and equipment.
14. Can the Cyber Insurance requirement be omitted? Answer: Yes, this may be waived.
15. Can an Umbrella Policy in excess of the listed requirement (we have \$5M) supplement deficient required limits of Professional Insurance (we have \$2M in PI)? Answer: No, the Umbrella Policy may not be used to supplement the Professional Insurance.

I hereby acknowledge receipt of Addendum Number 1 for #21-011 TS105 New Fire Station Construction and have incorporated the changes into my response for the above mentioned Request for Statements of Qualifications.

COMPANY NAME: Reeves Young, LLC

CONTACT PERSON: Kevin Smith, Vice President

ADDRESS: 45 Peachtree Industrial Blvd

CITY: Sugar Hill STATE: GA ZIP: 30518

PHONE: 770.271.1159 FAX: 770.271.5856 EMAIL ADDRESS: ksmith@reevesyoung.com

SIGNATURE:  DATE: November 24, 2020

**STATE OF GEORGIA
COUNTY FULTON**

A RESOLUTION TO APPROVE A CONTRACT WITH REEVES YOUNG, LLC FOR THE CONSTRUCTION OF FIRE STATION 2, AND AUTHORIZATION FOR THE CITY MANAGER TO EXECUTE THE CONTRACT

WHEREAS, the City of Sandy Springs (“City”) owns certain property at 135 Johnson Ferry Road on which the City desires to construct a two (2) story, 21,443 square foot fire station, known as Fire Station 2 (“Project”); and

WHEREAS, in furtherance of the goal to accomplish the Project, the City issued a two (2) phase solicitation: (1) a Request for Qualified Contractors (“RFQC”) was issued on October 21, 2020 to pre-qualify contractors; and (2) an Invitation to Bid was issued on December 20, 2020, to selected qualified contractors to solicit bids for construction of the Project; and

WHEREAS, the City received seventeen (17) responses to the RFQC (“Responses”) on November 24, 2020, including a response from Reeves Young, LLC (“Reeves Young”); and

WHEREAS, an evaluation committee formed by the City (“Evaluation Committee”) evaluated the Responses consistent with criteria established by the terms of the RFQC, to determine the best overall value for the City and its residents; and

WHEREAS, as the result of its evaluation, the Evaluation Committee has provided its Evaluation Memorandum, in the form attached to this resolution, presenting the results of its evaluation and recommending a contract award to Reeves Young; and

WHEREAS, the City desires to make such award based on the recommendations of the Evaluation Committee consistent with the attached Evaluation Memorandum;

WHEREAS, upon adoption of this Resolution, City staff will manage all applicable phases of the contract.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Sandy Springs, Georgia, while in regular session on February 16, 2021, at 6:00 p.m. as follows:

1. Reeves Young, LLC, is hereby awarded a contract for construction of the Project in the amount of \$6,452,277.00; and
2. The City Manager and the City Attorney are hereby authorized to negotiate the terms of the contract with Reeves Young, LLC; and
3. The City Manager is hereby authorized to execute a contract in the amount of \$6,452,277.00 with Reeves Young, LLC, as approved by the City Attorney and the Finance Director; and
4. The City Manager and City Attorney are hereby authorized to take such actions as shall be deemed necessary to effectuate the intent of this resolution.

RESOLVED this the 16th day February, 2021.

Approved:

Russell K. Paul

Attest:

City Clerk

(SEAL)



SANDY SPRINGS

CITY CLERK'S OFFICE

TO: Andrea Surratt, City Manager

FROM: Ken DeSimone, Police Chief

DATE: February 9, 2021 Submission for the February 16, 2021 Meeting

ITEM: Request for Mayor and City Council Consideration of an Ordinance to Amend the Code of Ordinances, City of Sandy Springs, Georgia, by Regulating and Prohibiting Street Racing and Knowing Assistance of Same; To Provide for Penalties; To Provide for Repeal of Conflicting Ordinances; To Provide for an Adoption and Effective Date; To Provide for Codification; and to Provide for Other Lawful Purposes

Recommendation:

The City Manager and the Sandy Springs Police Department (“SSPD”) recommends approving the above-referenced Ordinance to prohibit the organization, participation or being a spectator in illegal street racing within the City of Sandy Springs (“City”).

Background and Discussion:

The Atlanta metropolitan area has been plagued for several years, but particularly in the last few years, by acts of illegal street racing, occurring mostly at night and disturbing the peace of the neighborhoods and citizens. While the City has not experienced the same level of street racing activity seen in the City of Atlanta and other metropolitan areas, it is occurring more frequently than ever before.

These street racing exhibitions have increased the public safety danger posed by reckless drivers going at high rates of speed. Atlanta, Brookhaven, Doraville, Dunwoody, Roswell and other surrounding jurisdictions have recently adopted ordinances clarifying and prohibiting organization, participation or being a spectator of such an illegal activity, a measure that the City believes would also assist in stopping such incidents in Sandy Springs.

SSPD and the City Attorney’s office have researched these local ordinances and similar ordinances throughout the country. The ordinance drafted for Council’s consideration is very similar to the City of Atlanta’s, while incorporating some provisions not in Atlanta’s ordinance. These additions are helpful to include for enforcement purposes. For violation of the ordinance, Organizers and Participants, as those terms are defined in the ordinance, shall be punished by a fine not exceeding \$1,000.00, imprisonment for a term not exceeding six months, or any combination thereof, subject to all limitations contained in the Charter of the City or applicable state law.

In addition, any motor vehicle used in Illegal Street Racing or Reckless Driving Exhibition, as defined in the ordinance, may be removed and impounded by police to the extent authorized by applicable state law, including, without limitation, O.C.G.A. §40-6-206, or pursuant to a warrant issued by a court of competent jurisdiction. An impounded vehicle may be held in impound for not less than thirty (30) days or final adjudication of the case, to the maximum extent allowed under state law.

Alternatives:

City Council could choose not to approve the attached ordinance.

Attachments:

1. Road Racing Ordinance

ORDINANCE NO. _____

AN ORDINANCE TO AMEND THE CODE OF ORDINANCES, CITY OF SANDY SPRINGS, GEORGIA, BY REGULATING AND PROHIBITING STREET RACING AND KNOWING ASSISTANCE OF SAME; TO PROVIDE FOR PENALTIES; TO PROVIDE FOR REPEAL OF CONFLICTING ORDINANCES; TO PROVIDE FOR AN ADOPTION AND EFFECTIVE DATE; TO PROVIDE FOR CODIFICATION; AND TO PROVIDE FOR OTHER LAWFUL PURPOSES

WHEREAS, the Mayor and Council of the City of Sandy Springs are charged with protection of the public health, safety and welfare within the City of Sandy Springs; and

WHEREAS, pursuant to O.C.G.A. §40-6-186, no person shall drive any vehicle on a highway in the State of Georgia in any race, speed competition or contest, drag race or acceleration contest, test of physical endurance, exhibition of speed or acceleration or for the purpose of making a speed record, and no person shall in any manner participate in any such race, competition of speed, contest of speed, or test or exhibition of speed; and

WHEREAS, pursuant to O.C.G.A. §40-6-251, no driver of any motor vehicle shall operate the vehicle upon the public streets, highways, public or private driveways, airport runways, or parking lots in such a manner as to create a danger to persons or property by intentionally or unnecessarily causing the vehicle to move in a zigzag or circular course or to gyrate or spin around, except to avoid a collision or injury or damage; and

WHEREAS, pursuant to O.C.G.A. §32-4-92, a municipality may regulate and control the use of the public roads on its municipal street system and on portions of the county road systems extending within the corporate limits of the municipality; and

WHEREAS, street racing and reckless driving exhibitions and activities have been increasing in cities across the country and are an immediate threat to public safety and a nuisance to neighborhoods and commuters using various modes of transportation; and

WHEREAS, multiple deaths of innocent children have occurred in other cities due to the engagement in street racing and reckless driving exhibitions; and

WHEREAS, the City of Atlanta, and cities across the country, such as Dallas, Stockton, San Diego, Sacramento, Kansas City, Albuquerque, Milwaukee and Las Vegas, have enacted ordinances to prohibit street racing exhibitions, including the prohibition of non-driver or spectator participation therein; and

WHEREAS, the City of Sandy Springs has recently experienced an increasing occurrence of such activities; and

WHEREAS, these activities have caused multiple occurrences of public streets being shut down and made impassable, as well as damage to private properties and loud noises during late night hours; and

WHEREAS, in addition to prohibiting and penalizing street racing and reckless driving exhibitions, it is also necessary to prohibit and penalize the organization of, and participation in, such activities, which draw large numbers of spectators, causing a disturbance of the peace and a threat to public safety; and

WHEREAS, establishing an ordinance to prohibit the organization of and participation in street racing exhibitions and activities, as defined herein, would enable the Sandy Springs Police Department to more effectively combat the occurrence of such behavior; and

WHEREAS, in the interests of public safety and ensuring the well-being of motorists and pedestrians, it is necessary to amend the City of Sandy Springs Code of Ordinances to prohibit the organization of, and participation in, street racing and reckless driving exhibitions.

NOW, THEREFORE, the Mayor and Council of the City of Sandy Springs, Georgia, do hereby ordain as follows:

SECTION 1

That the Code of Ordinances, City of Sandy Springs, Georgia, is hereby amended by revising Chapter 38, Article III, Division 1 (“Offenses Involving Public Peace, Order and Safety”), to add new Sections 38-66 – 38- 69 (“Street Racing and Reckless Driving Exhibitions”), which shall read as follows:

“Sec. 38-66. Street Racing and Reckless Driving Exhibitions

Definitions. As used herein, the following terms shall have the means ascribed to them below:

“Illegal Street Racing or Reckless Driving Exhibition” shall mean a motor vehicle speed contest using public highways, streets, or rights of way in violation of applicable motor vehicle and traffic laws, including, without limitation, O.C.G.A. §§40-6-186, 40-6-251 and 40-6-390. Illegal Street Racing or Reckless Driving Exhibition may include, but is not limited to, situations in which: (1) a group of motor vehicles or individuals has arrived at a location for the purpose of participating in the event; (2) a group of individuals has gathered on private property open to the general public without the consent of the owner, operator, or agent thereof for the purpose of participating in the event; (3) one or more individuals has impeded the free public use of a public street, sidewalk or highway by actions, words, or physical barriers for the purpose of conducting the event; (4) two or more vehicles have lined up with motors running for an illegal motor vehicle speed contest or exhibition of speed; (5) one or more drivers is revving his engine or spinning his tires in preparation for the event; or (6) an individual is stationed at or near one or more motor vehicles serving as a race starter

“Organizer” shall mean any individual who in any manner knowingly takes part in the planning, organization, coordination, facilitation, advertising or sharing of the location for any such illegal street race, or collect moneys in connection with an Illegal Street Racing or Reckless Driving Exhibition, as defined herein.

“Participant” shall mean any individual who is knowingly present at an Illegal Street Racing or Reckless Driving Exhibition for the purpose of actively taking part in the event, through conduct including, but not limited to: riding in a race vehicle as a passenger; assisting the Organizers and/or drivers in carrying out or promoting the event; taking video or photographic images for purpose of promoting and/or profiting from the event (also known as a “spectator”); or exchanging money or anything of value with any driver, car owner, Organizer or other Participant in connection with the event. For the purpose of this definition, a person who is a mere bystander, passerby, or observer not aware of the illegal activity shall not be deemed a Participant.

Sec. 38-67. Violations.

(a) No person shall knowingly act as an Organizer of an Illegal Street Racing or Reckless Driving Exhibition, as defined herein.

(b) Except as provided elsewhere in this Article, no person shall knowingly act as a Participant in, or spectator of, an Illegal Street Racing or Reckless Driving Exhibition, as defined herein.

(c) Exemption. Nothing in this Article prohibits law enforcement officers or their agents from being Participants or spectators at an Illegal Street Racing or Reckless Driving Exhibition in the course of their official duties.

(d) This Article shall not apply to licensed or duly authorized racetracks, drag strips, other designated areas set aside by proper authorities for such purposes.

(e) In all cases of violations of this ordinance, the individual charged shall appear in municipal court. For violation of this ordinance, prepayment of a fine without appearance shall not be permitted.

Sec. 38-68. Penalties.

Violations of this Article shall be punished as follows:

(a) Organizers and those driving motor vehicles shall be punished by a fine not exceeding \$1,000.00, imprisonment for a term not exceeding six months, or any combination thereof, subject to all limitations contained in the Charter of the City or applicable state law.

(b) All other Participants shall be punished by a fine not exceeding \$1,000.00, imprisonment for a term not exceeding six months, or any combination thereof, subject to all limitations contained in the Charter of the City or applicable state law.

(c) Any motor vehicle used in Illegal Street Racing or Reckless Driving Exhibition as defined in this Article may be removed and impounded by police to the extent authorized by applicable state law, including, without limitation, O.C.G.A. §40-6-206, or pursuant to a warrant issued by a court of competent jurisdiction. An impounded vehicle may be held in impound for not less than thirty (30) days or final adjudication of the case, to the maximum extent allowed under state law.

Sec. 38-69. Proving a Violation.

Relevant circumstances to prove a violation. Notwithstanding any other provision of law, to prove a violation of this Article, admissible evidence may include, but is not limited to, any of the following:

- (a) The time of day;
- (b) The nature and description of the scene;
- (c) The number of people at the scene;

(d) The location of the individual charged in relation to any individual or group present at the scene;

(e) The number and description of motor vehicles at the scene;

(f) That the individual charged drove or was transported to the scene;

(g) That the individual charged has previously participated in an Illegal Street Racing or Reckless Driving Exhibition;

(h) That the individual charged has previously aided and abetted an Illegal Street Racing or Reckless Driving Exhibition;

(i) That the individual charged has previously organized an Illegal Street Racing or Reckless Driving Exhibition; or

(j) That the individual charged previously was present at a location where preparations were being made for an Illegal Street Racing or Reckless Driving Exhibition or where an Illegal Street Racing or Reckless Driving Exhibition was in progress.”

SECTION 2

All ordinances or parts of ordinances in conflict herewith are hereby expressly repealed.

SECTION 3

This Ordinance shall be codified in accordance with state law and the Code of the City of Sandy Springs, Georgia. This Ordinance shall become effective upon adoption.

SO ORDAINED AND EFFECTIVE, this _____ day of _____, 2021.

CITY OF SANDY SPRINGS, GEORGIA

Russell K. Paul, Mayor

ATTEST:

Raquel Gonzalez, City Clerk

SEAL



SANDY SPRINGS™
GEORGIA

**FINANCIAL HIGHLIGHTS FY 2021
DECEMBER 31, 2020**

UNAUDITED



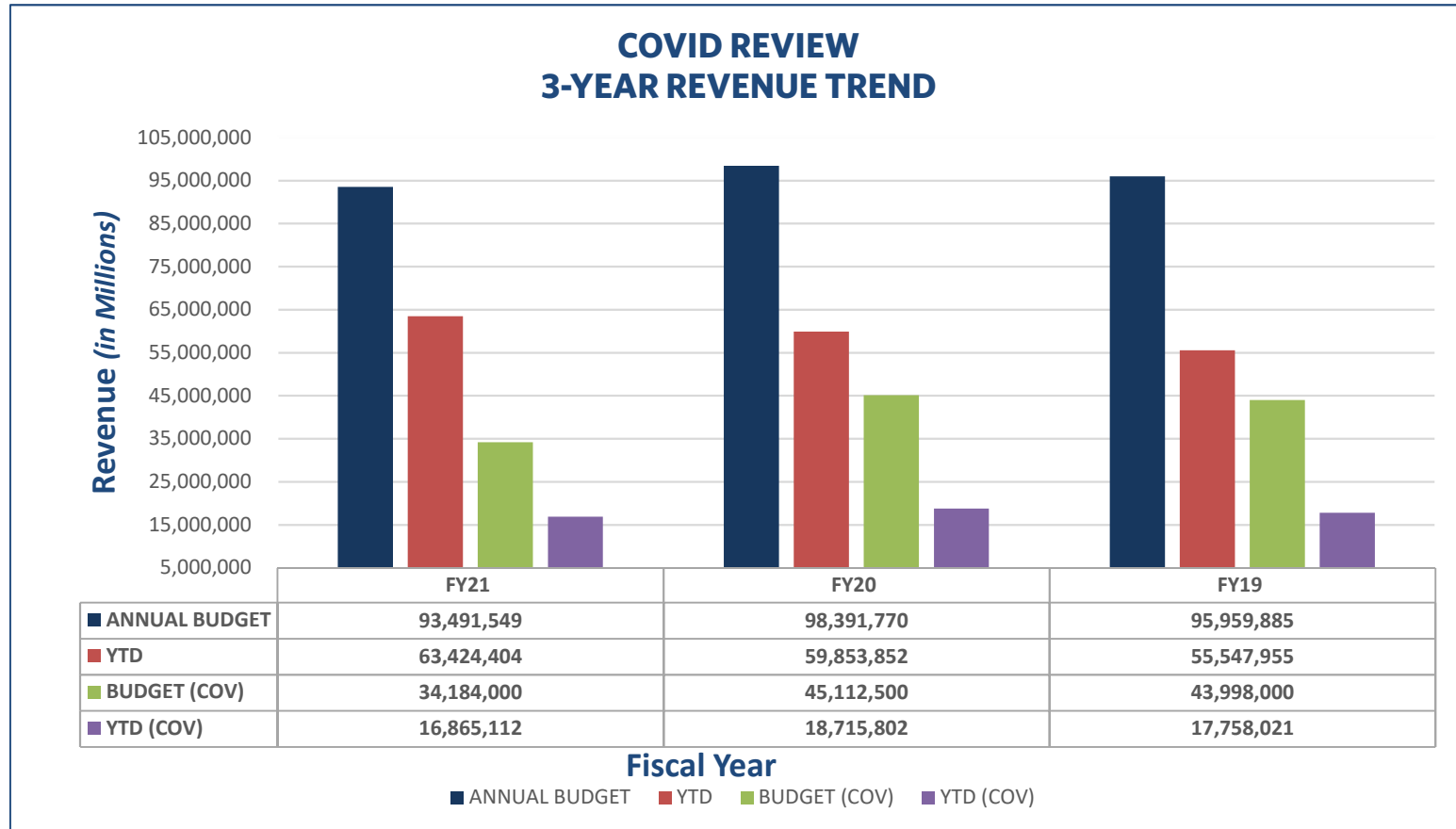
**COVID REVIEW - REVENUES TREND PAST 3 YEARS
THROUGH PERIOD 06, DECEMBER FY 2021**

GL ACCOUNT		DESCRIPTION	BUDGET FY2021	YTD FY 2021	BUDGET FY2020	YTD FY 2020	BUDGET FY2019	YTD FY 2019
Revenues								
10020	351170	MUNICIPAL COURT	1,900,000	1,183,528	2,500,000	1,258,800	2,500,000	1,207,735
10050	347500	RECREATION PRG FEES-GYMNASTICS	63,000	7,760	420,000	15,736	495,000	234,343
10050	347501	RECREATION PRG FEES-ATHL LEIS	120,400	3,842	172,000	24,775	125,000	46,682
10050	347900	SSTC CONTRACT	84,000	50,000	120,000	60,000	60,000	60,000
10050	347910	FACILITY RENTALS	75,600	40,535	108,000	71,736	115,000	36,210
10090	311315	MOTOR VEHICLE TAVT FEE	1,000,000	1,474,712	1,000,000	1,103,898	1,000,000	431,151
10090	313100	LOCAL OPTION SALES TAX	20,000,000	10,951,550	25,000,000	11,708,382	24,500,000	11,268,552
10090	314200	ALCOHOLIC BEVERAGE EXCISE	824,000	498,448	625,000	449,155	1,000,000	470,901
10090	314300	EXCISE MIXED DRINK TAX	305,000	152,599	375,000	176,016	375,000	173,249
10090	316100	BUSINESS & OCCUPATION TAX	7,250,000	1,198,377	9,500,000	931,095	9,500,000	911,584
10090	321100	ALCOHOLIC BEVERAGE LIC	521,000	599,783	625,000	637,350	600,000	625,770
10090	361000	INTEREST REVENUE	250,000	62,910	1,000,000	713,879	225,000	651,567
10090	391275	TRANSFER IN FROM HOTEL MOTEL	1,731,000	603,698	3,562,500	1,521,837	3,393,000	1,596,310
10090	391280	TRANSFER IN FROM MVRET FUND	60,000	37,370	105,000	43,143	110,000	43,967
TOTAL REVENUES (COVID)			\$34,184,000	\$16,865,112	\$45,112,500	\$18,715,802	\$43,998,000	\$17,758,021
ANNUAL BUDGET			93,491,549	63,424,404 67.84%	98,391,770	59,853,852 60.83%	95,959,885	55,547,955 57.89%

COVID REVIEW - EMERGENCY MGMT EXPENDITURES

GL ACCOUNT		DESCRIPTION	MTD ACTUAL	YTD ACTUAL	ADOPTED BUDGET	% OF BUDGET
Expenditures						
1003810	521200	PROFESSIONAL SERVICES	10,610	53,204	30,000	177.35%
1003810	523900	CONTRACTUAL SERVICES	6,498	36,586	20,000	182.93%
1003810	531100	GENERAL SUPPLIES & MATLS	3,261	71,520	110,000	65.02%
1003810	542100	MACHINERY & EQUIPMENT	0	0	40,000	0.00%
TOTAL EXPENDITURES			\$20,369	\$161,310	\$200,000	80.66%

**COVID REVIEW - REVENUES TREND PAST 3 YEARS
THROUGH PERIOD 06, DECEMBER FY 2021**



**NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2020**

Financial Overview / Highlights

- ▶ General Fund Revenues for the fiscal year approximate 76.32% compared to the Adopted Budget. We are at 50.00% of the year. Most revenues received in July are recognized in June. Revenues such as Electric Franchise and Ins Premium Tax occur once a year.
- ▶ General Fund Expenditures for the fiscal year approximate 46.35% compared to the Adopted Budget. We are at 50.00% of the year. Contractor payments are one month behind as they are paid the following month of services rendered.

Variance Analysis

Account Name	YTD Actual	Annual Budget	% of Budget	Comments
Revenues - Fund 100				
Property Taxes	\$38,804,064	\$36,000,000	107.79%	
Motor Vehicle Tax	\$44,723	\$0	N/A	<--These two will be adjusted as the rate at which the <-- old MVT phases out and the new TAVT increases
Motor Vehicle TAVT	\$1,474,712	\$1,000,000	147.47%	
Local Option Sales Tax	\$10,951,550	\$20,000,000	54.76%	
Business Occupational Tax	\$1,198,377	\$7,250,000	16.53%	
Insurance Premium Tax	\$7,535,304	\$6,250,000	120.56%	Payment normally received October of each year
Building Permits	\$790,881	\$1,500,000	52.73%	
Expenditures - Fund 100				
<u>All Departments</u>				
Workers Comp Insurance	\$554,522	\$610,200	90.88%	Includes all departments and is semi-annual

**CASH AND INVESTMENTS
THROUGH PERIOD 06, DECEMBER FY 2021**

UNAUDITED

SUNTRUST

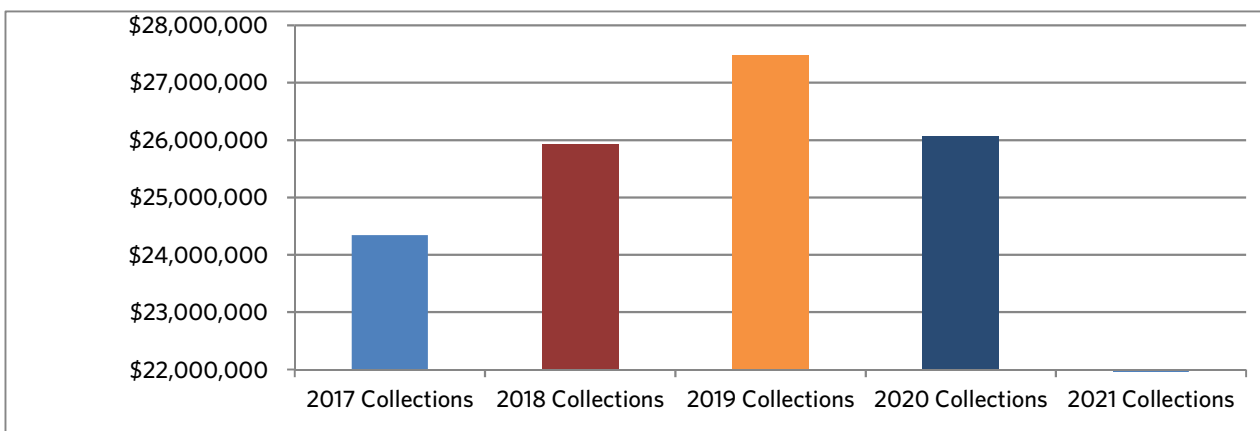
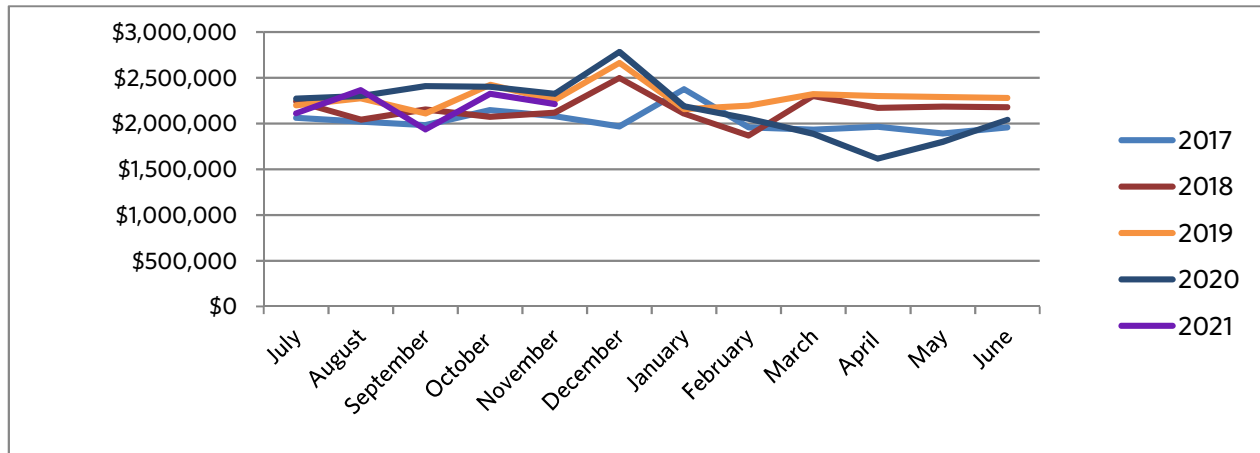
OPERATING ACCOUNT	\$52,593,234
COMMUNITY DEVELOPMENT ESCROW	4,639,457
POLICE - CUSTODIAL ESCROW	16,962
POLICE - FEDERAL FORFEITURE	77,594
POLICE - STATE SEIZED RESTRICTED	240,754
POLICE - STATE SEIZED UNRESTRICTED	337,999
POLICE - FEDERAL SEIZED TREASURY FUND	68,564
POLICE - FEDERAL SEIZED FUNDS US POSTAL SERVICES	58,405
HOTEL / MOTEL TAX ACCOUNT	150,804
COURT SERVICES	653,392
IMPACT FEE ACCOUNT	51,390,166
TREE FUND ACCOUNT	739,690
HOSPITALITY BOARD	952,401
TSPLOST FUND	43,157,113
DEVELOPMENT AUTHORITY MONEY MARKET ACCT	333,303
PUBLIC FACILITIES AUTHORITY-MONEY MARKET ACCT	1,519,135
PAC OPERATING & EVENTS ACCOUNT	2,596,417
TOTAL SUNTRUST	\$159,525,389

GEORGIA FUND ONE	\$68,027,377
FIRST HORIZON	1,250,000
US BANK - SINKING FUND	242
TOTAL INVESTMENT ACCOUNTS	\$69,277,619

TOTAL CASH AND CASH EQUIVALENTS **\$228,803,008**

**LOCAL OPTION SALES TAX COLLECTIONS
THROUGH PERIOD 06, DECEMBER FY 2021**

	2017 Collections	2018 Collections	2019 Collections	2020 Collections	2021 Collections	% Change from Prior Year
July	\$2,061,561	\$2,240,290	\$2,199,602	\$2,271,667	\$2,112,938	-6.99%
August	2,020,988	2,041,079	2,275,504	2,300,996	2,364,510	2.76%
September	1,983,997	2,154,073	2,109,943	2,407,613	1,934,144	-19.67%
October	2,146,133	2,074,045	2,423,979	2,401,716	2,325,366	-3.18%
November	2,078,863	2,117,845	2,259,523	2,326,390	2,214,592	-4.81%
December	1,968,607	2,497,910	2,663,619	2,782,971		
January	2,375,651	2,106,942	2,155,711	2,188,945		
February	1,959,251	1,868,609	2,197,080	2,051,568		
March	1,933,241	2,301,871	2,321,849	1,886,719		
April	1,966,649	2,170,864	2,299,086	1,615,942		
May	1,890,507	2,186,481	2,290,253	1,800,673		
June	1,958,584	2,178,187	2,279,757	2,040,463		
	\$24,344,032	\$25,938,196	\$27,475,907	\$26,075,662	\$10,951,550	-58.00%



GL ACCOUNT	DESCRIPTION	DECEMBER MTD ACTUAL	YTD ACTUAL	ADOPTED BUDGET	% OF BUDGET
REVENUES					
100-0000-90-311100	CURRENT YEAR PROPERTY TAXES	3,689,237	38,804,064	36,000,000	107.79 %
100-0000-90-311310	MOTOR VEHICLE	7,476	44,723	-	- %
100-0000-90-311315	MOTOR VEHICLE TAVT FEE	253,259	1,474,712	1,000,000	147.47 %
100-0000-90-311340	INTANGIBLES	255,257	596,827	425,000	140.43 %
100-0000-90-311600	REAL ESTATE TRANSFER TAX	129,763	234,635	200,000	117.32 %
100-0000-90-311710	ELECTRIC FRANCHISE TAX	-	-	5,800,000	- %
100-0000-90-311730	GAS FRANCHISE TAX	213,062	414,362	725,000	57.15 %
100-0000-90-311750	CABLE TV FRANCHISE TAX	5,600	411,257	1,700,000	24.19 %
100-0000-90-311760	TELEPHONE FRANCHISE TAX	8,924	72,131	275,000	26.23 %
100-0000-90-311790	SOLID WASTE FRANCHISE TAX	-	122,009	425,000	28.71 %
100-0000-90-313100	LOCAL OPTION SALES TAX	2,214,592	10,951,550	20,000,000	54.76 %
100-0000-90-314200	ALCOHOLIC BEVERAGE EXCISE	87,216	498,448	824,000	60.49 %
100-0000-90-314300	EXCISE MIXED DRINK TAX	44,656	152,599	305,000	50.03 %
100-0000-90-316100	BUSINESS & OCCUPATION TAX	371,389	1,198,377	7,250,000	16.53 %
100-0000-90-316110	BUSINESS AUDIT REVENUE	-	264,718	-	- %
100-0000-90-316200	INSURANCE PREMIUM TAX	-	7,535,304	6,250,000	120.56 %
	TOTAL TAXES	7,280,431	62,775,716	81,179,000	77.33 %
100-0000-90-321100	ALCOHOLIC BEVERAGE LIC	139,678	599,783	521,000	115.12 %
100-0000-90-321910	OTHER LICENSES AND PERMITS	5,905	42,416	95,000	44.65 %
100-0000-60-322210	PLANNING/ZONING FEES	10,683	45,858	50,000	91.72 %
100-0000-60-322215	DEVELOPMENT REVIEW FEE	5,256	31,638	100,000	31.64 %
100-0000-60-323120	BUILDING PERMITS	72,420	790,881	1,500,000	52.73 %
100-0000-60-323130	PLUMBING PERMITS	-	2,495	10,000	24.95 %
100-0000-60-323140	ELECTRICAL PERMITS	2,460	9,110	10,000	91.10 %
100-0000-60-323160	HVAC PERMITS	3,653	21,106	30,000	70.35 %
100-0000-60-323920	BLDG REINSPECTION FEE	375	3,100	5,000	62.00 %
	TOTAL LICENSES & PERMITS	240,429	1,546,387	2,321,000	66.63 %
100-0000-30-342900	FALSE ALARM FEES	6,210	37,462	100,000	37.46 %
100-0000-30-342910	OTHER PUBLIC SAFETY FEES	-	15,000	-	- %
100-0000-40-343300	STATE ROAD MAINTENANCE FEES	11,760	70,560	141,120	50.00 %
100-0000-10-346900	SPECIAL EVENT FEES	-	2,642	-	- %
100-0000-50-347500	RECREATION PRG FEES-GYMNASTICS	3,520	7,760	63,000	12.32 %
100-0000-50-347501	RECREATION PRG FEES-ATHL LEIS	-	3,842	120,400	3.19 %
100-0000-50-347900	SSTC CONTRACT	10,000	50,000	84,000	59.52 %
100-0000-50-347910	FACILITY RENTALS	370	40,535	75,600	53.62 %
	TOTAL CHARGES & FEES	31,860	227,800	584,120	39.00 %
100-0000-20-351170	MUNICIPAL COURT	197,108	1,183,528	1,900,000	62.29 %
	TOTAL FINES & FORFEITURES	197,108	1,183,528	1,900,000	62.29 %
100-0000-90-361000	INTEREST REVENUE	2,784	62,910	250,000	25.16 %
	TOTAL INVESTMENT INCOME	2,784	62,910	250,000	25.16 %
100-0000-40-381000	RENTAL REVENUE	52,299	132,751	-	- %
100-0000-90-381100	ROYALTIES-GAS SOUTH	-	-	125,000	- %
100-0000-90-389000	DONATIONS	5,534	32,357	50,000	64.71 %
100-0000-90-389000	MISCELLANEOUS REVENUE	6,648	80,472	50,000	160.94 %
100-0000-60-389100	PERMIT TECHNOLOGY FEE	2,400	18,795	50,000	37.59 %
100-0000-90-389200	INSURANCE REIMBURSEMENTS	-	58,143	15,000	387.62 %
	TOTAL MISCELLANEOUS	66,880	322,518	290,000	111.21 %

**GENERAL FUND REVENUES & EXPENDITURES
THROUGH PERIOD 06, DECEMBER FY 2021**

02/10/2021

GL ACCOUNT	DESCRIPTION	DECEMBER MTD ACTUAL	YTD ACTUAL	ADOPTED BUDGET	% OF BUDGET
100-0000-90-391225	TRANSFER IN FROM IMPACT FEE	-	10,899	-	- %
100-0000-90-391275	TRANSFER IN FROM HOTEL MOTEL	102,336	603,698	1,731,000	34.88 %
100-0000-90-391280	TRANSFER IN FROM MVRET FUND	6,865	37,370	60,000	62.28 %
100-0000-90-391840	TRANSFER IN FROM DEV AUTH	-	-	600,000	- %
100-0000-90-392100	SALE OF ASSETS	493	16,765	10,000	167.65 %
TOTAL OTHER FINANCING SOURCES		109,693	668,732	2,401,000	27.85 %
100-0000-40-331100	FEDERAL MATCHING GRANTS	-	-	4,566,429	- %
100-0000-40-331100 COV19	FEDERAL MATCHING GRANTS	-	4,566,429	-	- %
TOTAL OTHER REVENUES		-	4,566,429	4,566,429	100.00 %
TOTAL REVENUES		\$7,929,185	\$71,354,019	\$93,491,549	76.32 %

GL ACCOUNT	DESCRIPTION	DECEMBER MTD ACTUAL	YTD ACTUAL	ADOPTED BUDGET	% OF BUDGET
CITY COUNCIL EXPENDITURES					
100-1310-10-511100	REGULAR SALARIES	12,333	61,667	148,000	41.67 %
100-1310-10-512200	SOCIAL SECURITY	765	3,823	9,200	41.56 %
100-1310-10-512300	MEDICARE	179	894	2,200	40.64 %
100-1310-10-512600	UNEMPLOYMENT TAX	-	-	700	- %
100-1310-10-512700	WORKERS' COMPENSATION	123	226	300	75.24 %
Salaries & Benefits		13,399	66,610	160,400	41.53 %
100-1310-10-523200	COMMUNICATIONS	346	2,076	4,400	47.19 %
100-1310-10-523500	TRAVEL	-	-	10,000	- %
100-1310-10-523600	DUES & FEES	-	12,094	38,000	31.83 %
100-1310-10-523700	EDUCATION/TRAINING	-	-	2,000	- %
100-1310-10-531100	GENERAL OPERATING SUPPLIES	-	-	3,000	- %
100-1310-10-531300	HOSPITALITY	-	470	8,600	5.46 %
Operations & Capital		346	14,640	66,000	22.18 %
TOTAL CITY COUNCIL		13,745	81,250	226,400	35.89 %

GL ACCOUNT	DESCRIPTION	DECEMBER MTD ACTUAL	YTD ACTUAL	ADOPTED BUDGET	% OF BUDGET
CITY MANAGER EXPENDITURES					
100-1320-10-511100	REGULAR SALARIES	81,543	356,142	698,880	50.96 %
100-1320-10-512101	HEALTH INSURANCE	5,874	33,598	51,300	65.49 %
100-1320-10-512102	DISABILITY INSURANCE	156	972	2,700	36.01 %
100-1320-10-512103	DENTAL INSURANCE	276	1,656	2,500	66.23 %
100-1320-10-512104	LIFE INSURANCE	330	2,029	5,400	37.58 %
100-1320-10-512200	SOCIAL SECURITY	1,961	13,929	43,368	32.12 %
100-1320-10-512300	MEDICARE	1,155	5,061	10,155	49.83 %
100-1320-10-512401	RETIREMENT 401A	11,393	48,021	99,790	48.12 %
100-1320-10-512402	401A RETIREMENT-457 MATCH	2,671	14,102	33,829	41.69 %
100-1320-10-512600	UNEMPLOYMENT TAX	13	13	3,333	0.40 %
100-1320-10-512700	WORKERS' COMPENSATION	561	1,007	1,373	73.36 %
Salaries & Benefits		105,934	476,531	952,628	50.02 %
100-1320-10-523200	COMMUNICATIONS	407	2,379	3,600	66.08 %
100-1320-10-523400	PRINTING & BINDING	-	-	500	- %
100-1320-10-523500	TRAVEL	39	75	3,700	2.02 %
100-1320-10-523600	DUES & FEES	23	968	5,000	19.36 %
100-1320-10-523700	EDUCATION/TRAINING	179	628	4,495	13.97 %
100-1320-10-531100	GENERAL OPERATING SUPPLIES	76	990	3,500	28.29 %
100-1320-10-531300	HOSPITALITY	94	2,920	5,000	58.40 %
100-1320-10-531600	SMALL TOOLS & EQUIPMENT	-	-	2,500	- %
Operations & Capital		818	7,959	28,295	28.13 %
TOTAL CITY MANAGER		106,753	484,490	980,923	49.39 %

GL ACCOUNT	DESCRIPTION	DECEMBER MTD ACTUAL	YTD ACTUAL	ADOPTED BUDGET	% OF BUDGET
CITY CLERK EXPENDITURES					
100-1330-10-511100	REGULAR SALARIES	26,145	102,993	226,700	45.43 %
100-1330-10-512101	HEALTH INSURANCE	1,345	9,160	31,400	29.17 %
100-1330-10-512102	DISABILITY INSURANCE	37	248	1,400	17.72 %
100-1330-10-512103	DENTAL INSURANCE	60	417	1,700	24.50 %
100-1330-10-512104	LIFE INSURANCE	71	488	2,100	23.23 %
100-1330-10-512200	SOCIAL SECURITY	1,548	6,079	14,100	43.11 %
100-1330-10-512300	MEDICARE	362	1,422	3,300	43.08 %
100-1330-10-512401	RETIREMENT 401A	3,136	12,353	27,200	45.41 %
100-1330-10-512402	401A RETIREMENT-457 MATCH	1,307	5,319	11,300	47.07 %
100-1330-10-512600	UNEMPLOYMENT TAX	-	-	1,100	- %
100-1330-10-512700	WORKERS' COMPENSATION	204	513	500	102.55 %
Salaries & Benefits		34,216	138,990	320,800	43.33 %
100-1330-10-521300	TECHNICAL SERVICES	-	29,472	59,500	49.53 %
100-1330-10-522230	REP & MAINT-VEHICLES	-	-	2,500	- %
100-1330-10-523200	COMMUNICATIONS	121	612	1,500	40.80 %
100-1330-10-523300	ADVERTISING	-	-	1,000	- %
100-1330-10-523400	PRINTING & BINDING	-	-	10,000	- %
100-1330-10-523500	TRAVEL	-	-	3,000	- %
100-1330-10-523600	DUES & FEES	170	2,574	3,500	73.55 %
100-1330-10-523700	EDUCATION/TRAINING	-	1,265	2,000	63.25 %
100-1330-10-523900	CONTRACTUAL SERVICES	110	535	20,000	2.67 %
100-1330-10-531100	GENERAL OPERATING SUPPLIES	8	34	1,500	2.27 %
100-1330-10-531270	GASOLINE	-	-	500	- %
100-1330-10-531300	HOSPITALITY	-	106	500	21.30 %
100-1330-10-531600	SMALL TOOLS & EQUIPMENT	-	-	4,000	- %
Operations & Capital		409	34,598	109,500	31.60 %
TOTAL CITY CLERK		34,625	173,588	430,300	40.34 %

GL ACCOUNT	DESCRIPTION	DECEMBER MTD ACTUAL	YTD ACTUAL	ADOPTED BUDGET	% OF BUDGET
FINANCE EXPENDITURES					
100-1500-10-511100	REGULAR SALARIES	141,851	544,181	1,418,000	38.38 %
100-1500-10-512101	HEALTH INSURANCE	9,757	60,793	184,800	32.90 %
100-1500-10-512102	DISABILITY INSURANCE	253	1,766	5,400	32.71 %
100-1500-10-512103	DENTAL INSURANCE	448	2,775	10,100	27.47 %
100-1500-10-512104	LIFE INSURANCE	568	3,970	11,500	34.52 %
100-1500-10-512200	SOCIAL SECURITY	10,910	34,901	87,900	39.71 %
100-1500-10-512300	MEDICARE	2,627	8,237	20,600	39.99 %
100-1500-10-512401	RETIREMENT 401A	14,020	59,633	170,200	35.04 %
100-1500-10-512402	401A RETIREMENT-457 MATCH	5,427	22,445	70,900	31.66 %
100-1500-10-512600	UNEMPLOYMENT TAX	64	69	7,100	0.97 %
100-1500-10-512700	WORKERS' COMPENSATION	1,144	4,404	2,800	157.27 %
Salaries & Benefits		187,069	743,172	1,989,300	37.36 %
100-1500-10-521200	PROFESSIONAL SERVICES	920	8,193	10,000	81.93 %
100-1500-10-521210	PROF SVCS-AUDIT	-	77,000	100,000	77.00 %
100-1500-10-521300	TECHNICAL SERVICES	-	60,362	160,000	37.73 %
100-1500-10-523200	COMMUNICATIONS	349	1,559	2,000	77.95 %
100-1500-10-523300	ADVERTISING	-	1,400	10,000	14.00 %
100-1500-10-523400	PRINTING & BINDING	-	478	2,000	23.89 %
100-1500-10-523500	TRAVEL	-	-	2,000	- %
100-1500-10-523600	DUES & FEES	785	1,110	5,000	22.20 %
100-1500-10-523700	EDUCATION/TRAINING	193	867	10,000	8.67 %
100-1500-10-523900	CONTRACTUAL SERVICES	1,771	8,244	11,000	74.95 %
100-1500-10-523950	MERCHANT SVCS CHARGES	6	107	1,000	10.70 %
100-1500-10-531100	GENERAL OPERATING SUPPLIES	-	552	5,000	11.03 %
100-1500-10-531300	HOSPITALITY	-	77	500	15.50 %
100-1500-10-531750	UNIFORMS	78	78	500	15.59 %
100-1500-10-542400	COMPUTER EQUIPMENT	-	5,027	10,000	50.27 %
Operations & Capital		4,102	165,053	329,000	50.17 %
TOTAL FINANCE		191,172	908,226	2,318,300	39.18 %

GL ACCOUNT	DESCRIPTION	DECEMBER MTD ACTUAL	YTD ACTUAL	ADOPTED BUDGET	% OF BUDGET
LEGAL SERVICES EXPENDITURES					
100-1530-10-521250	PROF SVCS-LEGAL	58,964	315,653	450,000	70.15 %
100-1530-10-521255	PROF SVCS-LITIGATION	51,962	384,553	450,000	85.46 %
Operations & Capital		110,926	700,206	900,000	77.80 %
	TOTAL LEGAL SERVICES	110,926	700,206	900,000	77.80 %

GL ACCOUNT	DESCRIPTION	DECEMBER MTD ACTUAL	YTD ACTUAL	ADOPTED BUDGET	% OF BUDGET
INFORMATION SERVICES EXPENDITURES					
100-1535-10-511100	SALARIES	123,264	512,971	1,233,800	41.58 %
100-1535-10-512101	HEALTH INSURANCE	11,920	71,523	169,400	42.22 %
100-1535-10-512102	DISABILITY INSURANCE	307	1,844	4,200	43.91 %
100-1535-10-512103	DENTAL INSURANCE	623	3,737	8,800	42.46 %
100-1535-10-512104	LIFE INSURANCE	691	4,144	9,600	43.17 %
100-1535-10-512200	SOCIAL SECURITY	7,309	30,241	76,500	39.53 %
100-1535-10-512300	MEDICARE	1,709	7,296	17,900	40.76 %
100-1535-10-512401	401A RETIREMENT	14,739	61,282	148,100	41.38 %
100-1535-10-512402	401A RETIREMENT-457 MATCH	5,948	26,151	61,700	42.38 %
100-1535-10-512600	UNEMPLOYMENT TAX	-	-	6,200	- %
100-1535-10-512700	WORKERS' COMPENSATION	1,021	3,698	2,500	147.91 %
Salaries & Benefits		167,533	722,888	1,738,700	41.58 %
100-1535-10-521300	TECHNICAL SERVICES	6,113	101,502	466,000	21.78 %
100-1535-10-521310	TECHNICAL SERVICES-SECURITY	-	35,406	124,000	28.55 %
100-1535-10-522320	EQUIPMENT OPERATING LEASE	-	34,171	100,000	34.17 %
100-1535-10-523200	COMMUNICATIONS	1,076	6,447	9,000	71.63 %
100-1535-10-523500	TRAVEL	-	-	500	- %
100-1535-10-523600	DUES & FEES	202	2,354	6,000	39.23 %
100-1535-10-523700	EDUCATION/TRAINING	-	665	1,000	66.50 %
100-1535-10-523900	CONTRACTUAL SERVICES	-	550	5,000	11.00 %
100-1535-10-531100	GENERAL SUPPLIES & MATLS	2,246	6,567	5,500	119.40 %
100-1535-10-531600	SMALL TOOLS & EQUIPMENT	-	646	10,000	6.46 %
100-1535-10-542400	COMPUTER EQUIPMENT	-	15,408	100,000	15.41 %
Operations & Capital		9,637	203,715	827,000	24.63 %
TOTAL INFORMATION SERVICES		177,170	926,602	2,565,700	36.11 %

GL ACCOUNT	DESCRIPTION	DECEMBER MTD ACTUAL	YTD ACTUAL	ADOPTED BUDGET	% OF BUDGET
HUMAN RESOURCES EXPENDITURES					
100-1540-10-511100	SALARIES	32,870	138,783	275,900	50.30 %
100-1540-10-512101	HEALTH INSURANCE	3,598	20,443	29,900	68.37 %
100-1540-10-512102	DISABILITY INSURANCE	95	572	1,400	40.88 %
100-1540-10-512103	DENTAL INSURANCE	102	611	1,000	61.12 %
100-1540-10-512104	LIFE INSURANCE	214	1,286	3,000	42.87 %
100-1540-10-512200	SOCIAL SECURITY	1,972	8,293	17,100	48.50 %
100-1540-10-512300	MEDICARE	461	1,939	4,000	48.49 %
100-1540-10-512401	401A RETIREMENT	3,734	14,358	33,100	43.38 %
100-1540-10-512402	401A RETIREMENT-457 MATCH	1,194	4,582	13,800	33.20 %
100-1540-10-512600	UNEMPLOYMENT TAX	-	-	1,400	- %
100-1540-10-512700	WORKERS' COMPENSATION	245	485	600	80.86 %
Salaries & Benefits		44,487	191,353	381,200	50.20 %
100-1540-10-521200	PROFESSIONAL SERVICES	15,227	81,388	193,500	42.06 %
100-1540-10-523200	COMMUNICATIONS	172	1,261	1,500	84.09 %
100-1540-10-523500	TRAVEL	-	4,692	1,000	469.23 %
100-1540-10-523600	DUES & FEES	15	370	1,000	37.00 %
100-1540-10-523700	EDUCATION/TRAINING	-	1,328	2,000	66.40 %
100-1540-10-531100	GENERAL SUPPLIES & MATLS	-	94	2,000	4.68 %
Operations & Capital		15,414	89,133	201,000	44.35 %
TOTAL HUMAN RESOURCES		59,900	280,487	582,200	48.18 %

GL ACCOUNT	DESCRIPTION	DECEMBER MTD ACTUAL	YTD ACTUAL	ADOPTED BUDGET	% OF BUDGET
FACILITIES MANAGEMENT EXPENDITURES					
100-1565-10-511100	SALARIES	71,025	301,373	801,300	37.61 %
100-1565-10-512101	HEALTH INSURANCE	7,978	40,736	81,700	49.86 %
100-1565-10-512102	DISABILITY INSURANCE	199	1,167	3,400	34.32 %
100-1565-10-512103	DENTAL INSURANCE	318	2,582	4,700	54.93 %
100-1565-10-512104	LIFE INSURANCE	447	2,623	6,900	38.02 %
100-1565-10-512200	SOCIAL SECURITY	4,264	18,177	49,700	36.57 %
100-1565-10-512300	MEDICARE	997	4,027	11,600	34.72 %
100-1565-10-512401	401A RETIREMENT	7,789	33,556	96,200	34.88 %
100-1565-10-512402	401A RETIREMENT-457 MATCH	2,869	12,816	40,100	31.96 %
100-1565-10-512600	UNEMPLOYMENT TAX	19	56	4,000	1.41 %
100-1565-10-512700	WORKERS' COMPENSATION	654	8,855	1,600	553.42 %
Salaries & Benefits		96,561	425,968	1,101,200	38.68 %
100-1565-10-521200	PROFESSIONAL SERVICES	8,815	101,406	316,000	32.09 %
100-1565-10-521300	TECHNICAL SERVICES	110	52,954	59,200	89.45 %
100-1565-10-522100	CLEANING SERVICES	22,015	108,815	213,800	50.90 %
100-1565-10-522110	GARBAGE DISPOSAL	3,093	16,164	75,000	21.55 %
100-1565-10-522210	REP & MAINT-EQUIPMENT	34,900	132,903	301,000	44.15 %
100-1565-10-522220	REP & MAINT-BUILDINGS	39,255	268,103	691,000	38.80 %
100-1565-10-522310	BUILDING OPERATING LEASE	26,494	153,979	325,000	47.38 %
100-1565-10-522320	EQUIPMENT OPERATING LEASE	9,462	19,220	34,000	56.53 %
100-1565-10-523200	COMMUNICATIONS	566	3,584	4,000	89.59 %
100-1565-10-523250	POSTAGE	1,549	11,143	49,000	22.74 %
100-1565-10-523700	EDUCATION/TRAINING	-	-	5,000	- %
100-1565-10-531100	GENERAL OPERATING SUPPLIES	3,887	18,939	150,000	12.63 %
100-1565-10-531210	WATER	13,748	127,043	141,200	89.97 %
100-1565-10-531220	NATURAL GAS	5,343	24,825	61,400	40.43 %
100-1565-10-531230	ELECTRICITY	37,746	213,034	526,800	40.44 %
100-1565-10-531600	SMALL TOOLS & EQUIPMENT	-	-	5,000	- %
100-1565-10-531750	UNIFORMS	1,323	1,822	8,000	22.77 %
100-1565-10-579000	CONTINGENCIES	-	-	10,000	- %
Operations & Capital		208,306	1,253,935	2,975,400	42.14 %
TOTAL FACILITIES MANAGEMENT		304,867	1,679,903	4,076,600	41.21 %

GL ACCOUNT	DESCRIPTION	DECEMBER MTD ACTUAL	YTD ACTUAL	ADOPTED BUDGET	% OF BUDGET
COMMUNICATIONS EXPENDITURES					
100-1570-10-511100	SALARIES	64,768	258,434	565,000	45.74 %
100-1570-10-512101	HEALTH INSURANCE	3,940	22,593	69,600	32.46 %
100-1570-10-512102	DISABILITY INSURANCE	169	1,041	2,400	43.38 %
100-1570-10-512103	DENTAL INSURANCE	289	1,786	4,100	43.56 %
100-1570-10-512104	LIFE INSURANCE	379	2,338	5,400	43.30 %
100-1570-10-512200	SOCIAL SECURITY	3,751	15,303	35,000	43.72 %
100-1570-10-512300	MEDICARE	877	3,579	8,200	43.65 %
100-1570-10-512401	401A RETIREMENT	7,109	30,349	67,800	44.76 %
100-1570-10-512402	401A RETIREMENT-457 MATCH	1,869	10,129	28,300	35.79 %
100-1570-10-512600	UNEMPLOYMENT TAX	13	13	2,800	0.46 %
100-1570-10-512700	WORKERS' COMPENSATION	449	1,891	1,100	171.89 %
Salaries & Benefits		83,614	347,456	789,700	44.00 %
100-1570-10-521201	PROF SVCS-GOVERNMENT SERVICES	47,165	235,826	566,000	41.67 %
100-1570-10-522230	REP & MAINT-VEHICLES	-	610	500	122.00 %
100-1570-10-523200	COMMUNICATIONS	324	2,165	3,700	58.53 %
100-1570-10-523300	ADVERTISING	-	2,247	99,000	2.27 %
100-1570-10-523400	PRINTING & BINDING	844	2,559	7,500	34.11 %
100-1570-10-523500	TRAVEL	-	12	2,250	0.53 %
100-1570-10-523600	DUES & FEES	-	140	2,250	6.22 %
100-1570-10-523700	EDUCATION/TRAINING	-	-	5,250	- %
100-1570-10-523900	CONTRACTUAL SERVICES	380	6,963	15,500	44.92 %
100-1570-10-523905	WEBSITE ENHANCEMENTS	3,500	60,710	199,000	30.51 %
100-1570-10-531100	GENERAL SUPPLIES & MATLS	286	594	10,000	5.94 %
100-1570-10-531270	GASOLINE	-	-	500	- %
100-1570-10-531300	HOSPITALITY	-	441	5,000	8.81 %
Operations & Capital		52,498	312,266	916,450	34.07 %
TOTAL COMMUNICATIONS		136,113	659,721	1,706,150	38.67 %

GL ACCOUNT	DESCRIPTION	DECEMBER MTD ACTUAL	YTD ACTUAL	ADOPTED BUDGET	% OF BUDGET
GENERAL ADMINISTRATION EXPENDITURES					
100-1595-10-511200	PART-TIME/TEMP EMPLOYEES	-	-	45,000	- %
100-1595-10-512200	SOCIAL SECURITY	-	-	2,800	- %
100-1595-10-512300	MEDICARE	-	-	600	- %
100-1595-10-512600	UNEMPLOYMENT TAX	-	-	100	- %
Salaries & Benefits		-	-	48,500	- %
100-1595-10-521200	PROFESSIONAL SERVICES	312	88,549	350,000	25.30 %
100-1595-10-521240	PROF SVCS-NON-PROFITS	10,625	88,750	1,882,500	4.71 %
100-1595-10-523100	PROPERTY & LIABILITY INS	254,681	987,713	1,350,000	73.16 %
100-1595-10-523200	COMMUNICATIONS	6,086	36,600	100,000	36.60 %
100-1595-10-531100	GENERAL SUPPLIES & MATLS	-	1,000	100,000	1.00 %
100-1595-10-579000	CONTINGENCIES	-	-	300,000	- %
100-1595-10-579010	CITY MANAGER CONTINGENCIES	-	-	140,000	- %
Operations & Capital		271,704	1,202,612	4,222,500	28.48 %
TOTAL GENERAL ADMINISTRATION		271,704	1,202,612	4,271,000	28.16 %

GL ACCOUNT	DESCRIPTION	DECEMBER MTD ACTUAL	YTD ACTUAL	ADOPTED BUDGET	% OF BUDGET
MUNICIPAL COURT EXPENDITURES					
100-2650-20-511100	REGULAR SALARIES	53,968	224,844	507,800	44.28 %
100-2650-20-512101	HEALTH INSURANCE	5,557	33,815	88,500	38.21 %
100-2650-20-512102	DISABILITY INSURANCE	135	822	2,200	37.37 %
100-2650-20-512103	DENTAL INSURANCE	296	1,801	4,700	38.32 %
100-2650-20-512104	LIFE INSURANCE	304	1,850	4,700	39.37 %
100-2650-20-512200	SOCIAL SECURITY	3,247	13,528	31,500	42.94 %
100-2650-20-512300	MEDICARE	759	3,164	7,400	42.75 %
100-2650-20-512401	RETIREMENT 401A	6,474	26,946	60,900	44.25 %
100-2650-20-512402	401A RETIREMENT-457 MATCH	1,907	8,228	25,400	32.39 %
100-2650-20-512600	UNEMPLOYMENT TAX	-	-	2,500	- %
100-2650-20-512700	WORKERS' COMPENSATION	409	5,041	1,000	504.13 %
Salaries & Benefits		73,056	320,039	736,600	43.45 %
100-2650-20-521260	PROF SVCS-COURT	39,476	243,724	547,900	44.48 %
100-2650-20-521300	TECHNICAL SERVICES	1,444	12,919	90,000	14.35 %
100-2650-20-523200	COMMUNICATIONS	291	1,818	1,500	121.22 %
100-2650-20-523300	ADVERTISING	-	-	500	- %
100-2650-20-523400	PRINTING & BINDING	-	509	500	101.79 %
100-2650-20-523600	DUES & FEES	-	-	1,000	- %
100-2650-20-523700	EDUCATION/TRAINING	-	225	2,000	11.25 %
100-2650-20-523950	MERCHANT SVCS CHARGES	76	374	1,500	24.93 %
100-2650-20-531100	GENERAL OPERATING SUPPLIES	-	1,696	6,000	28.26 %
100-2650-20-531300	HOSPITALITY	-	15	1,500	1.00 %
100-2650-20-531600	SMALL TOOLS & EQUIPMENT	-	-	3,000	- %
Operations & Capital		41,286	261,279	655,400	39.87 %
TOTAL MUNICIPAL COURT		114,342	581,318	1,392,000	41.76 %

**GENERAL FUND REVENUES & EXPENDITURES
THROUGH PERIOD 06, DECEMBER FY 2021**

02/10/2021

GL ACCOUNT	DESCRIPTION	DECEMBER MTD ACTUAL	YTD ACTUAL	ADOPTED BUDGET	% OF BUDGET
POLICE EXPENDITURES					
100-3210-30-511100	REGULAR SALARIES	1,255,086	5,193,855	10,955,900	47.41 %
100-3210-30-511110	BONUSES	3,000	14,000	-	- %
100-3210-30-511200	PART-TIME/TEMP EMPLOYEES	22,299	131,152	383,000	34.24 %
100-3210-30-511300	OVERTIME	85,558	367,432	800,000	45.93 %
100-3210-30-512101	HEALTH INSURANCE	125,987	757,661	1,736,800	43.62 %
100-3210-30-512102	DISABILITY INSURANCE	3,068	19,057	42,200	45.16 %
100-3210-30-512103	DENTAL INSURANCE	6,733	40,286	94,500	42.63 %
100-3210-30-512104	LIFE INSURANCE	6,894	41,031	85,100	48.21 %
100-3210-30-512200	SOCIAL SECURITY	80,743	337,666	752,700	44.86 %
100-3210-30-512300	MEDICARE	19,188	79,783	176,000	45.33 %
100-3210-30-512401	RETIREMENT 401A	146,068	604,333	1,314,700	45.97 %
100-3210-30-512402	401A RETIREMENT-457 MATCH	57,591	250,825	547,800	45.79 %
100-3210-30-512500	TUITION REIMBURSEMENT	4,233	15,041	25,000	60.16 %
100-3210-30-512600	UNEMPLOYMENT TAX	98	319	30,700	1.04 %
100-3210-30-512700	WORKERS' COMPENSATION	171,454	319,864	417,400	76.63 %
Salaries & Benefits		1,987,999	8,172,303	17,361,800	47.07 %
100-3210-30-521200	PROFESSIONAL SERVICES	33,046	63,752	175,000	36.43 %
100-3210-30-521270	JAIL SERVICES	16,500	57,145	375,000	15.24 %
100-3210-30-521275	INMATE MEDICAL SERVICES	444	52,079	100,000	52.08 %
100-3210-30-521300	TECHNICAL SERVICES	192,629	792,517	1,000,000	79.25 %
100-3210-30-522100	CLEANING SERVICES	7,008	28,032	84,100	33.33 %
100-3210-30-522110	GARBAGE DISPOSAL	212	1,082	2,000	54.10 %
100-3210-30-522210	REP & MAINT-EQUIPMENT	1,081	6,798	40,000	17.00 %
100-3210-30-522220	REP & MAINT-BUILDINGS	624	2,377	17,500	13.58 %
100-3210-30-522230	REP & MAINT-VEHICLES	37,287	223,172	350,000	63.76 %
100-3210-30-522310	BUILDING OPERATING LEASE	56,533	326,488	679,000	48.08 %
100-3210-30-522320	EQUIPMENT OPERATING LEASE	243	485	2,000	24.25 %
100-3210-30-523200	COMMUNICATIONS	15,535	97,728	180,000	54.29 %
100-3210-30-523250	POSTAGE	75	1,553	3,000	51.77 %
100-3210-30-523300	ADVERTISING	8,900	9,984	14,000	71.32 %
100-3210-30-523400	PRINTING & BINDING	1,095	4,456	7,000	63.66 %
100-3210-30-523500	TRAVEL	6,048	21,341	50,000	42.68 %
100-3210-30-523600	DUES & FEES	1,406	6,681	14,000	47.72 %
100-3210-30-523700	EDUCATION/TRAINING	11,676	28,688	60,000	47.81 %
100-3210-30-523900	CONTRACTUAL SERVICES	8,332	31,548	90,000	35.05 %
100-3210-30-523950	MERCHANT SVCS CHARGES	18	96	1,000	9.61 %
100-3210-30-531100	GENERAL OPERATING SUPPLIES	4,742	31,321	55,000	56.95 %
100-3210-30-531150	UNDERCOVER OPERATIONS	-	-	5,000	- %
100-3210-30-531210	WATER	479	1,329	2,000	66.45 %
100-3210-30-531220	NATURAL GAS	995	4,629	17,000	27.23 %
100-3210-30-531230	ELECTRICITY	-	21,056	55,000	38.28 %
100-3210-30-531270	GASOLINE	29,604	155,864	475,000	32.81 %
100-3210-30-531300	HOSPITALITY	3,223	8,693	17,500	49.67 %
100-3210-30-531600	POLICE EQUIPMENT	8,007	97,967	175,000	55.98 %
100-3210-30-531750	UNIFORMS	20,605	55,185	166,000	33.24 %
100-3210-30-541200	SITE IMPROVEMENTS	-	18,297	50,000	36.59 %
100-3210-30-542200	VEHICLES	9,702	487,228	506,000	96.29 %
100-3210-30-579000	CONTINGENCIES	-	-	100,000	- %
Operations & Capital		476,050	2,637,572	4,867,100	54.19 %
TOTAL POLICE		2,464,048	10,809,875	22,228,900	48.63 %

GL ACCOUNT	DESCRIPTION	DECEMBER MTD ACTUAL	YTD ACTUAL	ADOPTED BUDGET	% OF BUDGET
FIRE EXPENDITURES					
100-3510-30-511100	REGULAR SALARIES	871,080	3,644,437	7,322,700	49.77 %
100-3510-30-511200	PART-TIME/TEMP EMPLOYEES	17,508	70,949	194,500	36.48 %
100-3510-30-511300	OVERTIME	37,637	179,493	400,000	44.87 %
100-3510-30-512101	HEALTH INSURANCE	107,789	641,633	1,620,000	39.61 %
100-3510-30-512102	DISABILITY INSURANCE	11,321	93,617	122,600	76.36 %
100-3510-30-512103	DENTAL INSURANCE	5,222	31,193	70,200	44.43 %
100-3510-30-512104	LIFE INSURANCE	4,681	27,501	55,400	49.64 %
100-3510-30-512200	SOCIAL SECURITY	53,252	225,770	490,900	45.99 %
100-3510-30-512300	MEDICARE	12,756	53,480	114,800	46.58 %
100-3510-30-512401	RETIREMENT 401A	100,033	413,488	878,700	47.06 %
100-3510-30-512402	401A RETIREMENT-457 MATCH	40,154	173,168	366,100	47.30 %
100-3510-30-512500	TUITION REIMBURSEMENT	6,955	48,171	65,700	73.32 %
100-3510-30-512600	UNEMPLOYMENT TAX	23	191	31,700	0.60 %
100-3510-30-512700	WORKERS' COMPENSATION	64,935	120,160	154,900	77.57 %
Salaries & Benefits		1,333,346	5,723,251	11,888,200	48.14 %
100-3510-30-521200	PROFESSIONAL SERVICES	-	6,182	7,500	82.42 %
100-3510-30-521300	TECHNICAL SERVICES	-	72,986	87,100	83.80 %
100-3510-30-522210	REP & MAINT-EQUIPMENT	5,641	12,563	57,000	22.04 %
100-3510-30-522220	REP & MAINT-BUILDINGS	8,956	41,849	70,000	59.78 %
100-3510-30-522230	REP & MAINT-VEHICLES	59,278	182,560	266,000	68.63 %
100-3510-30-523200	COMMUNICATIONS	3,461	22,082	48,000	46.00 %
100-3510-30-523400	PRINTING & BINDING	-	148	1,000	14.84 %
100-3510-30-523500	TRAVEL	-	1,679	10,000	16.79 %
100-3510-30-523600	DUES & FEES	-	685	15,000	4.57 %
100-3510-30-523700	EDUCATION/TRAINING	1,453	3,104	32,000	9.70 %
100-3510-30-523900	CONTRACTUAL SERVICES	5,157	46,978	139,100	33.77 %
100-3510-30-531100	GENERAL OPERATING SUPPLIES	2,964	23,748	63,300	37.52 %
100-3510-30-531160	EMS MEDICAL SUPPLIES	2,141	25,550	102,500	24.93 %
100-3510-30-531210	WATER	779	6,798	25,000	27.19 %
100-3510-30-531220	NATURAL GAS	886	5,484	25,000	21.93 %
100-3510-30-531230	ELECTRICITY	-	17,093	52,000	32.87 %
100-3510-30-531270	GASOLINE	9,059	42,974	150,000	28.65 %
100-3510-30-531300	HOSPITALITY	93	1,526	4,100	37.23 %
100-3510-30-531600	SMALL TOOLS & EQUIPMENT	2,070	6,902	50,000	13.80 %
100-3510-30-531750	UNIFORMS	705	24,716	101,300	24.40 %
100-3510-30-579000	CONTINGENCIES	-	-	200,000	- %
100-3510-30-581200	CAPITAL LEASE PRINCIPAL	-	-	988,800	- %
100-3510-30-582200	CAPITAL LEASE INTEREST	-	-	173,000	- %
Operations & Capital		102,642	545,607	2,667,700	20.45 %
TOTAL FIRE		1,435,988	6,268,858	14,555,900	43.07 %

GL ACCOUNT	DESCRIPTION	DECEMBER MTD ACTUAL	YTD ACTUAL	ADOPTED BUDGET	% OF BUDGET
EMERGENCY MANAGEMENT EXPENDITURES					
100-3810-30-511100	SALARIES	9,758	40,573	84,700	47.90 %
100-3810-30-512101	HEALTH INSURANCE	504	3,021	9,000	33.57 %
100-3810-30-512102	DISABILITY INSURANCE	17	103	600	17.14 %
100-3810-30-512103	DENTAL INSURANCE	25	149	500	29.81 %
100-3810-30-512104	LIFE INSURANCE	38	231	1,100	20.97 %
100-3810-30-512200	SOCIAL SECURITY	596	2,479	5,200	47.68 %
100-3810-30-512300	MEDICARE	139	580	1,200	48.32 %
100-3810-30-512401	401A RETIREMENT	1,171	4,869	10,100	48.20 %
100-3810-30-512402	401A RETIREMENT-457 MATCH	488	2,093	4,200	49.83 %
100-3810-30-512600	UNEMPLOYMENT TAX	-	-	400	- %
100-3810-30-512700	WORKERS' COMPENSATION	82	108	200	53.94 %
Salaries & Benefits		12,818	54,205	117,200	46.25 %
100-3810-30-521200	PROFESSIONAL SERVICES	-	130,000	260,000	50.00 %
100-3810-30-521200 COV19	PROFESSIONAL SERVICES	7,150	53,204	-	- %
100-3810-30-521300	TECHNICAL SERVICES	-	-	7,000	- %
100-3810-30-522210	REP & MAINT-EQUIPMENT	-	122	5,000	2.44 %
100-3810-30-523200	COMMUNICATIONS	357	865	2,000	43.26 %
100-3810-30-523900 COV19	CONTRACTUAL SERVICES	-	36,586	-	- %
100-3810-30-531100	GENERAL SUPPLIES & MATLS	-	-	30,000	- %
100-3810-30-531100 COV19	GENERAL SUPPLIES & MATLS	303	71,652	-	- %
100-3810-30-531102	EMERGENCY EVENT RESPONSE	-	-	100,000	- %
100-3810-30-531102 ZETA	PROGRAM SUPPLIES	99,022	225,820	-	- %
100-3810-30-542100	MACHINERY & EQUIPMENT	-	-	10,000	- %
100-3810-30-572000	PAYMENTS TO OTHER AGENCIES	-	361,216	775,000	46.61 %
100-3810-30-579000	CONTINGENCY	-	-	25,000	- %
Operations & Capital		106,832	879,466	1,214,000	72.44 %
TOTAL EMERGENCY MANAGEMENT		119,650	933,671	1,331,200	70.14 %

GL ACCOUNT	DESCRIPTION	DECEMBER MTD ACTUAL	YTD ACTUAL	ADOPTED BUDGET	% OF BUDGET
PUBLIC WORKS EXPENDITURES					
100-4100-40-511100	SALARIES	288,691	1,192,796	2,633,720	45.29 %
100-4100-40-512101	HEALTH INSURANCE	28,413	171,813	385,200	44.60 %
100-4100-40-512102	DISABILITY INSURANCE	821	5,061	11,500	44.01 %
100-4100-40-512103	DENTAL INSURANCE	1,552	9,374	20,300	46.18 %
100-4100-40-512104	LIFE INSURANCE	1,793	11,102	25,000	44.41 %
100-4100-40-512200	SOCIAL SECURITY	16,245	70,062	163,332	42.90 %
100-4100-40-512300	MEDICARE	4,035	16,621	38,145	43.57 %
100-4100-40-512401	401A RETIREMENT	33,709	138,747	316,010	43.91 %
100-4100-40-512402	401A RETIREMENT-457 MATCH	13,527	57,331	131,671	43.54 %
100-4100-40-512600	UNEMPLOYMENT TAX	13	13	13,167	0.10 %
100-4100-40-512700	WORKERS' COMPENSATION	2,135	37,240	5,227	712.46 %
Salaries & Benefits		390,933	1,710,162	3,743,272	45.69 %
100-4100-40-521200	PROFESSIONAL SERVICES	-	-	75,000	- %
100-4100-40-521300	TECHNICAL SERVICES	424	115,731	150,200	77.05 %
100-4100-40-522230	REP & MAINT-VEHICLES	677	6,620	15,000	44.13 %
100-4100-40-522240	STREETLIGHT MAINTENANCE	4,031	4,940	15,000	32.93 %
100-4100-40-522260	GUARDRAIL MAINTENANCE	-	-	25,000	- %
100-4100-40-522270	SIDEWALK MAINTENANCE	-	-	25,000	- %
100-4100-40-522280	FIBER MAINTENANCE	-	12,458	30,000	41.53 %
100-4100-40-523200	COMMUNICATIONS	2,635	15,815	37,000	42.74 %
100-4100-40-523500	TRAVEL	-	-	7,500	- %
100-4100-40-523600	DUES & FEES	1,756	2,333	7,000	33.33 %
100-4100-40-523700	EDUCATION/TRAINING	487	1,285	20,000	6.42 %
100-4100-40-523900	CONTRACTUAL SERVICES	602,820	1,877,541	4,648,000	40.39 %
100-4100-40-531100	GENERAL OPERATING SUPPLIES	812	2,662	30,000	8.87 %
100-4100-40-531235	STREET LIGHTS	118,747	586,277	1,475,000	39.75 %
100-4100-40-531270	GASOLINE	1,490	8,082	20,000	40.41 %
100-4100-40-531600	SMALL TOOLS & EQUIPMENT	146	4,422	20,000	22.11 %
100-4100-40-531700	OTHER SUPPLIES	404	404	-	- %
100-4100-40-531700 COMMU	MATERIALS--COMMUNITY APPEAR	-	404	5,000	8.07 %
100-4100-40-531700 SIGNA	MATERIALS--TRAFFIC SIGNAL MAIN	18,683	98,748	160,000	61.72 %
100-4100-40-531700 STORM	MATERIALS--STORMWATER MAINT	109	5,571	30,000	18.57 %
100-4100-40-531700 STREE	MATERIALS--STREET MAINT	40,302	103,371	180,000	57.43 %
100-4100-40-531700 WASTE	MATERIALS--WASTE HAUL	1,000	5,000	35,000	14.29 %
100-4100-40-531750	UNIFORMS	23	258	5,000	5.17 %
100-4100-40-572000	PAYMENTS TO OTHER AGENCIES	47,460	47,460	175,000	27.12 %
100-4100-40-579000	CONTINGENCIES	-	-	86,000	- %
Operations & Capital		842,005	2,899,379	7,275,700	39.85 %
TOTAL PUBLIC WORKS		1,232,937	4,609,541	11,018,972	41.83 %

GL ACCOUNT	DESCRIPTION	DECEMBER MTD ACTUAL	YTD ACTUAL	ADOPTED BUDGET	% OF BUDGET
FLEET MANAGEMENT EXPENDITURES					
100-4900-10-511100	SALARIES	12,052	49,029	103,900	47.19 %
100-4900-10-512101	HEALTH INSURANCE	504	3,021	7,900	38.24 %
100-4900-10-512102	DISABILITY INSURANCE	22	132	500	26.50 %
100-4900-10-512103	DENTAL INSURANCE	25	149	500	29.81 %
100-4900-10-512104	LIFE INSURANCE	50	298	900	33.11 %
100-4900-10-512200	SOCIAL SECURITY	712	2,892	6,400	45.19 %
100-4900-10-512300	MEDICARE	167	676	1,500	45.09 %
100-4900-10-512401	401A RETIREMENT	1,059	4,402	12,500	35.22 %
100-4900-10-512402	401A RETIREMENT-457 MATCH	441	1,892	5,200	36.39 %
100-4900-10-512600	UNEMPLOYMENT TAX	-	-	500	- %
100-4900-10-512700	WORKERS' COMPENSATION	82	150	200	75.08 %
Salaries & Benefits		15,113	62,643	140,000	44.74 %
100-4900-10-521200	PROFESSIONAL SERVICES	7,924	8,154	90,000	9.06 %
100-4900-10-521300	TECHNICAL SERVICES	-	18,937	20,000	94.69 %
100-4900-10-523200	COMMUNICATIONS	40	316	1,000	31.65 %
100-4900-10-523700	EDUCATION/TRAINING	-	-	1,500	- %
100-4900-10-531100	GENERAL SUPPLIES & MATLS	-	-	1,000	- %
100-4900-10-531270	GASOLINE	-	-	3,700	- %
100-4900-10-531750	UNIFORMS	-	-	500	- %
Operations & Capital		7,965	27,408	117,700	23.29 %
TOTAL FLEET MANAGEMENT		23,077	90,051	257,700	34.94 %

GL ACCOUNT	DESCRIPTION	DECEMBER MTD ACTUAL	YTD ACTUAL	ADOPTED BUDGET	% OF BUDGET
PARKS & RECREATION EXPENDITURES					
100-6110-50-511100	SALARIES	91,243	381,041	846,300	45.02 %
100-6110-50-511201	PT/TEMP EMPLOYEES - ATHLETICS	7,405	37,811	150,000	25.21 %
100-6110-50-511202	PT/TEMP EMPLOYEES - PARK	9,993	44,973	120,000	37.48 %
100-6110-50-511203	PT/TEMP EMPLOYEES-LEISURE	2,390	13,548	82,000	16.52 %
100-6110-50-512101	HEALTH INSURANCE	8,015	47,645	102,000	46.71 %
100-6110-50-512102	DISABILITY INSURANCE	228	1,286	3,400	37.81 %
100-6110-50-512103	DENTAL INSURANCE	399	2,364	5,400	43.77 %
100-6110-50-512104	LIFE INSURANCE	512	2,889	7,200	40.13 %
100-6110-50-512200	SOCIAL SECURITY	5,589	27,166	74,300	36.56 %
100-6110-50-512300	MEDICARE	1,567	6,736	17,400	38.71 %
100-6110-50-512401	401A RETIREMENT	10,940	45,492	101,600	44.78 %
100-6110-50-512402	401A RETIREMENT-457 MATCH	4,339	18,902	42,300	44.69 %
100-6110-50-512600	UNEMPLOYMENT TAX	13	165	4,200	3.92 %
100-6110-50-512700	WORKERS' COMPENSATION	6,413	18,664	15,700	118.88 %
Salaries & Benefits		149,048	648,681	1,571,800	41.27 %
100-6110-50-521300	TECHNICAL SERVICES	-	13,440	13,440	100.00 %
100-6110-50-522100	CLEANING SERVICES	11,200	28,000	68,000	41.18 %
100-6110-50-522220	REP & MAINT-BUILDINGS	2,296	14,463	55,000	26.30 %
100-6110-50-522230	REP & MAINT-VEHICLES	138	503	2,500	20.14 %
100-6110-50-522240	REP & MAINT-PARKS	16,508	77,269	235,000	32.88 %
100-6110-50-523200	COMMUNICATIONS	1,017	6,195	14,000	44.25 %
100-6110-50-523300	ADVERTISING	213	2,688	10,000	26.88 %
100-6110-50-523500	TRAVEL	-	-	1,000	- %
100-6110-50-523600	DUES & FEES	1,675	1,743	3,000	58.10 %
100-6110-50-523700	EDUCATION/TRAINING	-	30	1,000	3.00 %
100-6110-50-523900	CONTRACTUAL SERVICES	81,258	434,534	974,200	44.60 %
100-6110-50-523950	MERCHANT SVCS CHARGES	833	2,704	12,500	21.63 %
100-6110-50-531100	GENERAL OPERATING SUPPLIES	(45)	1,255	6,000	20.91 %
100-6110-50-531102	PROGRAM SUPPLIES	379	2,203	25,000	8.81 %
100-6110-50-531210	WATER	4,379	48,277	75,000	64.37 %
100-6110-50-531220	NATURAL GAS	1,381	5,188	13,500	38.43 %
100-6110-50-531230	ELECTRICITY	12,330	57,148	165,000	34.63 %
100-6110-50-531270	GASOLINE	756	3,836	15,000	25.58 %
100-6110-50-531600	SMALL TOOLS & EQUIPMENT	709	2,783	35,000	7.95 %
100-6110-50-531750	UNIFORMS	665	665	3,000	22.18 %
100-6110-50-579000	CONTINGENCIES	-	-	50,000	- %
Operations & Capital		135,692	702,924	1,777,140	39.55 %
TOTAL PARKS & RECREATION		284,740	1,351,606	3,348,940	40.36 %

GL ACCOUNT	DESCRIPTION	DECEMBER MTD ACTUAL	YTD ACTUAL	ADOPTED BUDGET	% OF BUDGET
COMMUNITY DEVELOPMENT EXPENDITURES					
100-7450-60-511100	SALARIES	253,119	1,047,172	2,237,200	46.81 %
100-7450-60-512101	HEALTH INSURANCE	29,301	173,481	372,600	46.56 %
100-7450-60-512102	DISABILITY INSURANCE	620	3,785	9,500	39.84 %
100-7450-60-512103	DENTAL INSURANCE	1,130	6,685	14,900	44.87 %
100-7450-60-512104	LIFE INSURANCE	1,334	8,153	20,300	40.16 %
100-7450-60-512200	SOCIAL SECURITY	15,253	62,531	138,700	45.08 %
100-7450-60-512300	MEDICARE	3,567	14,624	32,400	45.14 %
100-7450-60-512401	401A RETIREMENT	30,039	123,381	268,500	45.95 %
100-7450-60-512402	401A RETIREMENT-457 MATCH	11,726	50,268	111,900	44.92 %
100-7450-60-512600	UNEMPLOYMENT TAX	13	49	11,200	0.43 %
100-7450-60-512700	WORKERS' COMPENSATION	1,485	31,339	4,500	696.43 %
Salaries & Benefits		347,587	1,521,468	3,221,700	47.23 %
100-7450-60-521300	TECHNICAL SERVICES	1,037	3,137	99,000	3.17 %
100-7450-60-522230	REP & MAINT-VEHICLES	1,586	5,647	15,000	37.65 %
100-7450-60-523200	COMMUNICATIONS	2,286	14,619	25,000	58.47 %
100-7450-60-523300	ADVERTISING	1,440	7,029	15,000	46.86 %
100-7450-60-523500	TRAVEL	-	3,047	13,000	23.44 %
100-7450-60-523600	DUES & FEES	403	1,686	10,000	16.86 %
100-7450-60-523700	EDUCATION/TRAINING	750	6,705	18,000	37.25 %
100-7450-60-523900	CONTRACTUAL SERVICES	14,280	27,570	75,000	36.76 %
100-7450-60-523950	MERCHANT SVCS CHARGES	6	30	1,000	3.00 %
100-7450-60-531100	GENERAL OPERATING SUPPLIES	397	2,233	20,000	11.17 %
100-7450-60-531270	GASOLINE	1,031	7,103	23,000	30.88 %
100-7450-60-531300	HOSPITALITY	-	-	10,000	- %
100-7450-60-531750	UNIFORMS	66	1,108	10,000	11.08 %
Operations & Capital		23,283	79,914	334,000	23.93 %
TOTAL COMMUNITY DEVELOPMENT		370,870	1,601,381	3,555,700	45.04 %

GL ACCOUNT	DESCRIPTION	DECEMBER MTD ACTUAL	YTD ACTUAL	ADOPTED BUDGET	% OF BUDGET
ECONOMIC DEVELOPMENT EXPENDITURES					
100-7520-60-511100	SALARIES	16,953	70,489	147,100	47.92 %
100-7520-60-512101	HEALTH INSURANCE	2,668	16,007	37,000	43.26 %
100-7520-60-512102	DISABILITY INSURANCE	42	255	700	36.37 %
100-7520-60-512103	DENTAL INSURANCE	158	945	2,200	42.97 %
100-7520-60-512104	LIFE INSURANCE	95	572	1,400	40.88 %
100-7520-60-512200	SOCIAL SECURITY	990	4,114	9,100	45.21 %
100-7520-60-512300	MEDICARE	232	962	2,100	45.81 %
100-7520-60-512401	401A RETIREMENT	2,034	8,459	17,600	48.06 %
100-7520-60-512402	401A RETIREMENT-457 MATCH	848	3,636	7,400	49.13 %
100-7520-60-512600	UNEMPLOYMENT TAX	-	-	800	- %
100-7520-60-512700	WORKERS' COMPENSATION	123	877	300	292.50 %
Salaries & Benefits		24,142	106,315	225,700	47.10 %
100-7520-60-521205	PROF SVCS-OTHER	7,250	76,500	92,000	83.15 %
100-7520-60-523200	COMMUNICATIONS	79	477	1,000	47.66 %
100-7520-60-523300	ADVERTISING	4,993	5,113	18,700	27.34 %
100-7520-60-523500	TRAVEL	-	-	2,000	- %
100-7520-60-523600	DUES & FEES	2,780	5,064	15,100	33.54 %
100-7520-60-523700	EDUCATION/TRAINING	-	1,381	1,500	92.10 %
100-7520-60-531100	GENERAL SUPPLIES & MATLS	-	127	500	25.35 %
100-7520-60-531300	HOSPITALITY	-	70	3,000	2.35 %
Operations & Capital		15,102	88,732	133,800	66.32 %
TOTAL ECONOMIC DEVELOPMENT		39,244	195,048	359,500	54.26 %

**GENERAL FUND REVENUES & EXPENDITURES
THROUGH PERIOD 06, DECEMBER FY 2021**

02/10/2021

GL ACCOUNT	DESCRIPTION	DECEMBER MTD ACTUAL	YTD ACTUAL	ADOPTED BUDGET	% OF BUDGET
TRANSFERS EXPENDITURES					
100-9000-90-581300	NOTE PRINCIPAL	16,682	101,138	203,700	49.65 %
100-9000-90-582300	NOTE INTEREST EXPENSE	2,929	16,527	31,700	52.14 %
100-9000-90-611110	TRANSFER OUT TO PAC	-	807,370	1,614,740	50.00 %
100-9000-90-611351	TRANSFER OUT TO CAPITAL PROJEC	337,708	2,026,250	4,052,500	50.00 %
100-9000-90-611360	TRANSFER OUT TO FAC AUTH	-	11,190,000	20,948,650	53.42 %
100-9000-90-611561	XFER OUT TO STORMWATER	102,083	612,500	1,225,000	50.00 %
Operations & Capital		459,402	14,753,785	28,076,290	52.55 %
	TOTAL TRANSFERS	459,402	14,753,785	28,076,290	52.55 %
	TOTAL EXPENDITURES	\$7,951,275	\$48,292,219	\$104,182,675	46.35 %
GENERAL FUND - 100		(\$22,090)	\$23,061,800	(\$10,691,126)	(215.71%)

**CONFISCATED ASSET FUND REVENUES & EXPENDITURES
THROUGH PERIOD 06, DECEMBER FY 2021**

02/10/2021

GL ACCOUNT	DESCRIPTION	DECEMBER MTD ACTUAL	YTD ACTUAL	ADOPTED BUDGET	% OF BUDGET
REVENUES					
210-0000-30-351320	STATE SEIZED FUNDS REV	4,242	13,539	75,000	18.05 %
210-0000-30-351325	FEDERAL SEIZED FUNDS REV	-	842	125,000	0.67 %
	TOTAL FINES & FORFEITURES	4,242	14,381	200,000	7.19 %
	TOTAL REVENUES	\$4,242	\$14,381	\$200,000	7.19 %
POLICE EXPENDITURES					
210-3210-30-521200	PROFESSIONAL SERVICES	9,770	11,475	-	- %
210-3210-30-523700	EDUCATION/TRAINING	-	12,500	-	- %
210-3210-30-531600	SMALL TOOLS & EQUIPMENT	9,911	136,358	200,000	68.18 %
	TOTAL POLICE	19,681	160,334	200,000	80.17 %
	TOTAL EXPENDITURES	\$19,681	\$160,334	\$200,000	80.17 %
CONFISCATED ASSET FUND - 210		(\$15,439)	(\$145,953)	\$-	- %

GL ACCOUNT	DESCRIPTION	DECEMBER MTD ACTUAL	YTD ACTUAL	ADOPTED BUDGET	% OF BUDGET
REVENUES					
215-0000-30-342500	ALL REVENUE	292,733	1,117,638	3,000,000	37.25 %
	TOTAL CHARGES & FEES	292,733	1,117,638	3,000,000	37.25 %
	TOTAL REVENUES	\$292,733	\$1,117,638	\$3,000,000	37.25 %
EMERGENCY MANAGEMENT EXPENDITURES					
215-3810-30-572000	PAYMENTS TO OTHER AGENCIES	292,733	1,117,638	3,000,000	37.25 %
	TOTAL EMERGENCY MANAGEMENT	292,733	1,117,638	3,000,000	37.25 %
	TOTAL EXPENDITURES	\$292,733	\$1,117,638	\$3,000,000	37.25 %
E911 FUND - 215		\$-	\$-	\$-	- %

**TREE FUND REVENUES & EXPENDITURES
THROUGH PERIOD 06, DECEMBER FY 2021**

02/10/2021

GL ACCOUNT	DESCRIPTION	DECEMBER MTD ACTUAL	YTD ACTUAL	ADOPTED BUDGET	% OF BUDGET
REVENUES					
220-0000-50-341320	DEVELOPMENT IMPACT FEES	25,086	123,257	150,000	82.17 %
	TOTAL CHARGES & FEES	25,086	123,257	150,000	82.17 %
	TOTAL REVENUES	\$25,086	\$123,257	\$150,000	82.17 %
TREE FUND EXPENSE EXPENDITURES					
220-6240-00-523900	CONTRACTUAL SERVICES	56,250	56,250	234,000	24.04 %
220-6240-00-541200	SITE IMPROVEMENTS	-	6,067	275,000	2.21 %
	TOTAL TREE FUND EXPENSE	56,250	62,317	509,000	12.24 %
	TOTAL EXPENDITURES	\$56,250	\$62,317	\$509,000	12.24 %
TREE FUND - 220		(\$31,164)	\$60,940	(\$359,000)	(16.97%)

**IMPACT FEE FUND REVENUES & EXPENDITURES
THROUGH PERIOD 06, DECEMBER FY 2021**

02/10/2021

GL ACCOUNT	DESCRIPTION	DECEMBER MTD ACTUAL	YTD ACTUAL	ADOPTED BUDGET	% OF BUDGET
REVENUES					
225-0000-60-341320 PARKS	IMPACT FEES - PARKS	-	67,866	445,000	15.25 %
225-0000-60-341320 PUBSA	IMPACT FEES - PUBLIC SAFETY	-	23,455	50,000	46.91 %
225-0000-60-341320 TRANS	IMPACT FEES - TRANSPORTATION	-	271,983	255,000	106.66 %
	TOTAL CHARGES & FEES	-	363,303	750,000	48.44 %
	TOTAL REVENUES	\$-	\$363,303	\$750,000	48.44 %
TRANSFERS EXPENDITURES					
225-0000-90-611351 PARKS	TRANSFER TO CAPITAL PROJECTS	-	-	698,652	- %
225-0000-90-611351 PUBSA	TRANSFER TO CAPITAL PROJECTS	-	-	50,000	- %
225-0000-90-611351 TRANS	TRANSFER TO CAPITAL PROJECTS	-	-	706,180	- %
	TOTAL TRANSFERS	-	-	1,454,832	- %
	TOTAL EXPENDITURES	\$-	\$-	\$1,454,832	- %
IMPACT FEE FUND - 225		\$-	\$363,303	(\$704,832)	(51.54%)

**CDBG FUND REVENUES & EXPENDITURES
THROUGH PERIOD 06, DECEMBER FY 2021**

02/10/2021

GL ACCOUNT	DESCRIPTION	DECEMBER MTD ACTUAL	YTD ACTUAL	ADOPTED BUDGET	% OF BUDGET
REVENUES					
245-0000-60-361000	INTEREST REVENUE	-	1,536	-	- %
	TOTAL INVESTMENT INCOME	-	1,536	-	- %
245-0000-60-331100 CARES	FEDERAL MATCHING GRANTS	-	-	384,260	- %
245-0000-60-331100 CDB19	FEDERAL MATCHING GRANTS	-	-	610,686	- %
245-0000-60-331100 CDB20	FEDERAL MATCHING GRANTS	-	-	653,208	- %
	TOTAL OTHER REVENUES	-	-	1,648,154	- %
	TOTAL REVENUES	\$-	\$1,536	\$1,648,154	0.09 %
CDBG-CARES EXPENDITURES					
245-5500-60-521240 ACT20	PROF SVCS-NON-PROFITS	-	319,260	319,260	100.00 %
245-5500-60-521240 ACT21	PROF SVCS-NON-PROFITS	-	22,876	40,000	57.19 %
245-5500-60-521240 ACT22	PROF SVCS-NON-PROFITS	-	15,473	25,000	61.89 %
	TOTAL CDBG-CARES	-	357,609	384,260	93.06 %
COMMUNITY DEVELOPMENT BLOCK GR EXPENDITURES					
245-7450-60-541400 AC181	INFRASTRUCTURE	2,381	418,189	1,221,469	34.24 %
245-7450-60-541400 AC182	INFRASTRUCTURE	-	429	2,180,000	0.02 %
	TOTAL COMMUNITY DEVELOPMENT BLO	2,381	418,618	3,401,469	12.31 %
CDBG FUND DEBT SERVICE EXPENDITURES					
245-8000-00-581300 ACT19	NOTE PRINCIPAL	-	-	653,208	- %
245-8000-00-582300 ACT19	NOTE INTEREST EXPENSE	-	40,608	81,217	50.00 %
	TOTAL CDBG FUND DEBT SERVICE	-	40,608	734,425	5.53 %
	TOTAL EXPENDITURES	\$2,381	\$816,835	\$4,520,154	18.07 %
CDBG FUND - 245		(\$2,381)	(\$815,299)	(\$2,872,000)	28.39 %

**HOTEL/MOTEL TAX FUND REVENUES & EXPENDITURES
THROUGH PERIOD 06, DECEMBER FY 2021**

02/10/2021

GL ACCOUNT	DESCRIPTION	DECEMBER MTD ACTUAL	YTD ACTUAL	ADOPTED BUDGET	% OF BUDGET
REVENUES					
275-0000-50-314100	HOTEL/MOTEL TAX	150,804	889,622	2,550,800	34.88 %
	TOTAL TAXES	150,804	889,622	2,550,800	34.88 %
	TOTAL REVENUES	\$150,804	\$889,622	\$2,550,800	34.88 %
TRANSFERS EXPENDITURES					
275-9000-90-611100	TRANSFER TO GENERAL FUND	102,336	603,698	728,600	82.86 %
275-9000-90-611360	TRANSFER OUT TO FAC AUTH	-	-	1,002,400	- %
275-9000-90-611850	TRANSFER TO HOSPITALITY	48,468	285,925	819,800	34.88 %
	TOTAL TRANSFERS	150,804	889,622	2,550,800	34.88 %
	TOTAL EXPENDITURES	\$150,804	\$889,622	\$2,550,800	34.88 %
HOTEL/MOTEL TAX FUND - 275		\$-	\$-	\$-	- %

**RENTAL MOTOR VEH EXCISE TAX FD REVENUES & EXPENDITURES
THROUGH PERIOD 06, DECEMBER FY 2021**

02/10/2021

GL ACCOUNT	DESCRIPTION	DECEMBER MTD ACTUAL	YTD ACTUAL	ADOPTED BUDGET	% OF BUDGET
REVENUES					
280-0000-90-314400	EXCISE TAX ON RENTAL MV	6,865	37,370	60,000	62.28 %
	TOTAL TAXES	6,865	37,370	60,000	62.28 %
	TOTAL REVENUES	\$6,865	\$37,370	\$60,000	62.28 %
RMVET EXPENDITURES EXPENDITURES					
280-9000-90-611100	TRANSFER TO GENERAL FUND	6,865	37,370	60,000	62.28 %
	TOTAL RMVET EXPENDITURES	6,865	37,370	60,000	62.28 %
	TOTAL EXPENDITURES	\$6,865	\$37,370	\$60,000	62.28 %
RENTAL MOTOR VEH EXCISE TAX FD - 280		\$-	\$-	\$-	- %

PROJECT DESCRIPTION	PROJ #	DECEMBER MTD ACTUAL	2021 YTD ACTUAL	CUMULATIVE ACTUAL	CUMULATIVE BUDGET	AVAILABLE BUDGET
REVENUES						
T-SPLOST TAX		1,624,720	8,004,802	66,528,895	119,321,802	52,792,907
FEDERAL MATCHING GRANTS	TS131	-	-	-	4,500,000	4,500,000
INTEREST REVENUE		-	-	247,459	-	(247,459)
		\$1,624,720	\$8,004,802	\$66,776,354	\$123,821,802	\$57,045,448
TRANSPORTATION						
TIER 1 - UNCOMMITTED	TS100	-	-	-	970,710	970,710
TEI-Spalding@Dalrymple/Trowbridge	TS103	194,791	644,321	2,398,052	2,421,725	23,673
TEI-Roswell@GrogansFerry	TS105	1,047	137,589	801,326	5,700,000	4,898,674
TEI-Riverview@Northside	TS106	28,404	46,785	407,514	2,500,000	2,092,486
TEI-SCOOT Upgrade	TS107	2,411	189,329	1,438,268	1,550,000	111,732
TEI-Roswell@Dalrymple	TS108	774	36,855	214,473	1,110,000	895,527
TEI-MountParan@PowersFerry	TS110	2,711	3,161	354,329	2,500,000	2,145,671
TEI-Spalding@Pitts	TS111	-	975	258,179	258,179	-
TEI-MountVernon@LongIsland	TS115	-	-	91,937	91,937	-
LMC-PeachtreeDun Bike/Ped Trail	TS131	-	-	-	9,000,000	9,000,000
LMC-Central Parkway Sidewalk	TS136	-	-	15,899	15,899	-
LMC-JohnsonFerry:Glenridge/WellsFar	TS137	-	5,158	472,581	472,581	-
SWP-JohnsonFerry:Harleston/Glenridg	TS161	-	-	415,275	415,275	-
SWP-Windsor:PeachtreeDun/CityLimit	TS164	221,673	445,692	1,210,417	1,216,868	6,451
SWP-Northwood:Kingsport/Roswell	TS165	-	-	268,968	268,968	-
SWP-Spalding:SpaldingLake/Publix	TS166	-	816	775,890	1,418,537	642,647
SWP-BrandonMill:MarshCr/LostForest	TS167	390	120,210	1,294,833	1,666,086	371,253
SWP-Dalrymple:Princeton/Duncourtney	TS168	8,074	21,574	127,342	600,000	472,658
SWP-DunwoodyClub:Spalding/Fenimore	TS169	1,432	25,621	162,634	586,350	423,716
SWP-InterstateN:CityLimit/Northside	TS170	21,897	399,560	666,245	2,280,240	1,613,995
SWP-Roberts:Northridge/DavisAcademy	TS171	-	41,188	195,270	420,000	224,730
SWP-BrandonMill:LostForest/BrandonR	TS172	3,535	31,299	191,087	900,150	709,063
JohnsonFerry/MountVernon Efficiency	TS191	76,296	146,518	1,836,113	23,021,614	21,185,502
MountVernon Multiuse Path	TS192	1,908	54,902	1,044,552	9,873,198	8,828,646
Hammond Phase 1 (ROW/Design)	TS193	59,783	72,210	11,021,494	14,361,016	3,339,522
TIER 2 - UNCOMMITTED	TS200	-	-	-	4,555,707	4,555,707
GA-400 Trail System	TS201	2,500	2,500	2,500	5,500,000	5,497,500
Roberts Drive Multiuse Path	TS202	-	-	-	5,500,000	5,500,000
Roadway Maintenance and Paving	TS301	-	-	-	15,617,086	15,617,086
T-SPLOST ADMIN COSTS	TS999	70,618	316,224	3,532,907	9,029,677	5,496,770
		\$698,247	\$2,742,486	\$29,198,083	\$123,821,802	\$94,623,719
T-SPLOST PROJECTS FUND - 335		\$926,474	\$5,262,316	\$37,578,271	\$-	(\$37,578,271)

PROJECT DESCRIPTION	PROJ #	DECEMBER MTD ACTUAL	2021 YTD ACTUAL	CUMULATIVE ACTUAL	CUMULATIVE BUDGET	AVAILABLE BUDGET
CAPITAL CONTINGENCY	C9999	-	-	-	7,795,115	7,795,115
		\$-	\$-	\$-	\$7,795,115	\$7,795,115
FACILITIES						
HERITAGE BLUESTONE BLDG	F0002	1,780	164,806	2,189,874	2,189,874	-
FIRE STATION	F0004	5,134	200,516	1,920,121	5,253,957	3,333,836
TROWBRIDGE FACILITY	F0005	287	256,025	2,162,060	2,260,000	97,940
BACK-UP E911 CALL CENTER	F0007	-	8,181	8,181	350,000	341,819
CULTURAL CENTER	F0008	-	12,750	12,750	2,500,000	2,487,250
PUBLIC SAFETY BUILDING	F0009	-	14,813	59,250	100,000	40,750
		\$7,201	\$657,091	\$6,352,236	\$12,653,831	\$6,301,595
CITY CENTER						
LAND ACQUISITION & DEMOLITION	CC001	-	35,100	34,053,116	35,240,213	1,187,097
UTILITIES RELOCATION	CC006	-	-	40,000	2,770,000	2,730,000
SANDY SPRINGS CIRCLE PHASE 2	CC010	139,530	331,708	6,234,457	8,087,570	1,853,113
FURNITURE FIXTURES & EQUIPMENT	CC011	-	-	7,770,465	7,834,555	64,090
		\$139,530	\$366,808	\$48,098,038	\$53,932,338	\$5,834,299
PARKS						
SS TENNIS CENTER	P0006	1,200	1,200	791,774	787,679	(4,095)
HAMMOND PARK IMPROVEMENTS	P0007	-	-	3,804,338	4,158,981	354,643
MORGAN FALLS OVERLOOK PARK	P0009	-	-	4,163,119	4,415,033	251,914
MORGAN FALLS ATHLETIC FIELDS	P0010	-	201,787	5,575,239	5,584,130	8,891
ALLEN ROAD PARK	P0013	-	74,810	383,099	440,415	57,316
CROOKED CREEK PARK	P0020	-	66,473	421,213	448,607	27,394
ISON SPRINGS ELEMENTARY (IGA)	P0025	5,580	118,721	185,910	250,000	64,090
CITY TRAIL CONSTRUCTION	P0028	-	600	277,750	750,000	472,250
RIVERSHORE FLOODPLAIN	P0029	-	-	19,900	125,000	105,100
TRIANGLE PARK	P0030	-	-	22,524	55,000	32,476
PARKLAND ACQUISITION	P0031	600	6,421	2,032,905	2,100,000	67,096
		\$7,380	\$470,011	\$17,677,771	\$19,114,845	\$1,437,074
TRANSPORTATION						
ROSWELL ROAD PHASE I	T0019	-	720	232,241	8,406,826	8,174,585
CHATTAHOOCHEE RIVER BRIDGE	T0035	3,323	18,470	120,868	760,000	639,132
GLENRIDGE @ ROSWELL RD INTERSECTION	T0043	-	169,534	1,609,553	1,937,354	327,801
CARPENTER DR REALIGNMENT	T0046	-	19,882	3,385,326	3,436,199	50,872
HAMMOND PD GLENRIDGE ATMS	T0054	73,868	58,468	1,699,535	1,721,735	22,201
CITY CENTER TRANSPORTATION NETWORK	T0058	409	5,687	3,683,243	3,915,000	231,757
BIKE/PED/TRAIL DESIGN & IMPEM	T0060	16,094	84,167	1,837,947	2,126,919	288,972
CITY SPRINGS STREETSCAPES	T0062	38,411	212,208	1,589,062	1,850,000	260,938
NORTH END REVITALIZATION	T0063	51,986	231,520	634,831	1,750,000	1,115,169
PEACHTREE @ TELFORD IMPROVEMENT	T0064	63,560	83,270	247,978	1,750,000	1,502,022
SIGNAL PREEMPTION EMERG RESPONSE	T0065	-	75,800	676,284	780,000	103,716
SR140 HOLCOMB @ SPALDING ROW	T0066	-	-	-	450,000	450,000
MT VERNON @ DUPREE SIGNAL	T0067	-	41,889	70,451	350,000	279,549
TRANSPORTATION MASTER PLAN	T0068	62,475	149,560	350,000	350,000	-
PEACHTREE-DUNWOODY@WINDSOR	T0069	-	4,750	156,125	1,200,000	1,043,875
ACCESS MANAGEMENT PLAN	T0070	-	-	-	100,000	100,000
		\$310,125	\$1,155,925	\$16,293,443	\$30,884,032	\$14,590,589
TRANSPORTATION						
WATER RELIABILITY PROGRAM	T2000	1,135	19,357	776,677	1,000,000	223,323
PAVEMENT MANAGEMENT PROGRAM	T3000	880	2,413,669	52,359,920	52,662,568	302,648
CITY BEAUTIFICATION PROGRAM	T4000	-	20,673	172,256	402,572	230,317
SIDEWALK PROGRAM	T6000	919	8,884	10,162,831	10,630,500	467,669
INTERSECTIONS & OPERATIONAL	T7000	43,805	136,507	5,965,619	6,391,048	425,429
GUARDRAIL REPLACEMENT PROGRAM	T7500	10,005	10,005	320,301	734,150	413,849
UNDERGROUND UTILITY PROGRAM	T8000	-	-	76,684	500,000	423,316
LAKE FORREST DAM MAINTENANCE	T9000	-	15,198	1,441,612	3,554,882	2,113,270
BRIDGE & DAM MAINTENANCE	T9100	-	-	132,000	200,000	68,000
TRAFFIC MANAGEMENT PROGRAM	T9500	119,769	246,530	5,836,514	6,386,507	549,993
TRAFFIC CALMING	T9600	-	27,243	305,906	354,823	48,917
		\$176,512	\$2,898,065	\$77,550,319	\$82,817,049	\$5,266,730

PROJECT DESCRIPTION	PROJ #	DECEMBER MTD ACTUAL	2021 YTD ACTUAL	CUMULATIVE ACTUAL	CUMULATIVE BUDGET	AVAILABLE BUDGET
ARTS PROGRAM						
OUTDOOR ART PROGRAM	A0001	-	11,535	149,913	222,500	72,587
INDOOR ART PROGRAM	A0002	-	-	5,000	100,000	95,000
		\$-	\$11,535	\$154,913	\$322,500	\$167,587
CAPITAL PROJECTS FUND - 351		\$640,749	\$5,559,436	\$166,126,720	\$207,519,710	\$41,392,990

**PUBLIC FACILITIES AUTHORITY REVENUES & EXPENDITURES
THROUGH PERIOD 06, DECEMBER FY 2021**

02/10/2021

GL ACCOUNT	DESCRIPTION	DECEMBER MTD ACTUAL	YTD ACTUAL	ADOPTED BUDGET	% OF BUDGET
REVENUES					
360-0000-10-361000	INTEREST REVENUE	13	750,070	750,000	100.01 %
360-0000-10-362000	REALIZED GAIN/LOSS	-	(24,684)	-	- %
360-0000-10-389000	OTHER CONTRIBUTIONS	-	323,369	323,369	100.00 %
360-0000-10-391100	TRANSFER IN FROM GENERAL FUND	-	37,330,600	37,330,600	100.00 %
360-0000-10-391351	TRANSFER IN FROM CAPITAL PROJ	-	21,298,031	21,298,031	100.00 %
360-0000-10-391356	TRANSFER IN FROM IMPACT FEES	-	300,000	300,000	100.00 %
360-0000-10-392100	SALE OF ASSETS	-	9,283,250	9,000,000	103.15 %
360-0000-10-393100	REVENUE BOND PROCEEDS	-	394,848,798	171,400,000	230.37 %
TOTAL PUBLIC FACILITIES AUTH REVENU		13	464,109,434	240,402,000	193.06 %
360-9000-90-381100	CONTINGENT PAYMENT	-	1,519,120	-	- %
360-9000-90-391100	TRANSFER IN FROM GENERAL FUND	-	35,353,154	45,111,804	78.37 %
360-9000-90-393100	REVENUE BOND PROCEEDS	-	8,299,542	8,299,542	100.00 %
TOTAL PFA OTHER FINANCING USES		-	45,171,816	53,411,346	84.57 %
TOTAL REVENUES		\$13	\$509,281,250	\$293,813,346	173.33 %
PUBLIC FACILITIES - PUB SAF EXPENDITURES					
360-3100-00-541300 PF002	BUILDINGS	32,560	11,061,779	11,190,000	98.85 %
TOTAL PUBLIC FACILITIES - PUB SAF		32,560	11,061,779	11,190,000	98.85 %
PUBLIC FACILITIES AUTH CONSTR EXPENDITURES					
360-6220-00-521200	PROFESSIONAL SERVICES	(10)	19,296,211	19,323,125	99.86 %
360-6220-00-541400	INFRASTRUCTURE	450	195,012,878	196,882,073	99.05 %
360-6220-00-541405	INFRASTRUCTURE - OTHER	-	648,025	775,000	83.62 %
360-6220-00-541410	INFRASTRUCTURE - SPECIAL	438	10,671,535	10,945,260	97.50 %
360-6220-00-579000	CONTINGENCIES	-	-	1,286,542	- %
TOTAL PUBLIC FACILITIES AUTH CONSTR		878	225,628,649	229,212,000	98.44 %
PUBLIC FACILITIES AUTH DEBT EXPENDITURES					
360-8000-00-581100	PRINCIPAL DEBT RETIREMENT	-	13,309,325	13,150,000	101.21 %
360-8000-00-582100	INTEREST EXPENSE	-	32,888,685	39,347,335	83.59 %
360-8000-00-584000	COSTS OF ISSUANCE	-	3,412,917	914,011	373.40 %
360-8000-00-584100	REFUNDING ESCROW	-	220,949,891	-	- %
TOTAL PUBLIC FACILITIES AUTH DEBT		-	270,560,819	53,411,346	506.56 %
TOTAL EXPENDITURES		\$33,438	\$507,251,247	\$293,813,346	172.64 %
PUBLIC FACILITIES AUTHORITY - 360		(\$33,425)	\$2,030,003	\$-	- %

GL ACCOUNT	DESCRIPTION	DECEMBER MTD ACTUAL	YTD ACTUAL	ADOPTED BUDGET	% OF BUDGET
REVENUES					
555-0000-51-347600	MEMBERSHIPS	-	-	100,000	- %
555-0000-56-347900	TICKET REVENUE	-	-	1,456,800	- %
555-0000-56-347905	FACILITY/TICKET-HANDLING FEES	-	-	360,000	- %
555-0000-56-347910	FACILITY RENTALS	6,604	24,374	770,000	3.17 %
555-0000-55-347920	F&B REVENUE	-	3,640	547,100	0.67 %
	TOTAL CHARGES & FEES	6,604	28,014	3,233,900	0.87 %
555-0000-56-389000	OTHER CONTRIBUTIONS	1,218	2,246	263,000	0.85 %
555-0000-56-389900	MISCELLANEOUS INCOME	410	14,563	70,600	20.63 %
	TOTAL MISCELLANEOUS	1,628	16,809	333,600	5.04 %
555-0000-90-391100	TRANSFER IN FROM GENERAL FUND	-	807,370	1,614,740	50.00 %
	TOTAL OTHER FINANCING SOURCES	-	807,370	1,614,740	50.00 %
555-0000-50-336000	PROGRAMMING GRANT	-	-	603,020	- %
	TOTAL OTHER REVENUES	-	-	603,020	- %
	TOTAL REVENUES	\$8,232	\$852,193	\$5,785,260	14.73 %
ARTS CENTER - ADMINISTRATION EXPENDITURES					
555-6191-51-511100	SALARIES	152,876	641,498	1,553,000	41.31 %
555-6191-51-511200	PT/TEMP EMPLOYEES	-	-	205,300	- %
555-6191-51-512101	HEALTH INSURANCE	14,304	87,483	188,500	46.41 %
555-6191-51-512102	DISABILITY INSURANCE	354	2,095	6,800	30.81 %
555-6191-51-512103	DENTAL INSURANCE	645	3,971	8,800	45.12 %
555-6191-51-512104	LIFE INSURANCE	796	4,708	12,300	38.27 %
555-6191-51-512200	SOCIAL SECURITY	9,119	38,250	110,500	34.62 %
555-6191-51-512300	MEDICARE	2,133	8,946	25,800	34.67 %
555-6191-51-512401	401A RETIREMENT	18,345	75,677	186,400	40.60 %
555-6191-51-512402	401A RETIREMENT-457 MATCH	7,111	28,979	77,700	37.30 %
555-6191-51-512600	UNEMPLOYMENT TAX	-	-	8,900	- %
555-6191-51-512700	WORKERS' COMPENSATION	1,471	1,471	3,600	40.85 %
555-6191-51-5121250	PROF SVCS-LEGAL	-	-	20,000	- %
555-6191-51-5121300	TECHNICAL SERVICES	4,225	23,097	96,780	23.87 %
555-6191-51-5122100	CLEANING SERVICES	-	-	50,000	- %
555-6191-51-5123200	COMMUNICATIONS	1,530	7,379	79,160	9.32 %
555-6191-51-5123300	ADVERTISING	-	3,995	180,000	2.22 %
555-6191-51-5123350	PROMOTIONS	-	-	50,000	- %
555-6191-51-5123400	PRINTING & BINDING	60	120	9,500	1.26 %
555-6191-51-5123500	TRAVEL	-	-	9,050	- %
555-6191-51-5123600	DUES & FEES	909	1,455	5,500	26.46 %
555-6191-51-5123700	EDUCATION/TRAINING	1,375	1,375	3,900	35.26 %
555-6191-51-5123800	LICENSES	-	-	6,400	- %
555-6191-51-5123900	CONTRACTUAL SERVICES	-	-	11,000	- %
555-6191-51-5123950	MERCHANT SVCS CHARGES	234	1,572	24,000	6.55 %
555-6191-51-5131100	GENERAL SUPPLIES & MATLS	40	3,782	6,650	56.87 %
555-6191-51-5131300	HOSPITALITY	-	-	5,000	- %
555-6191-51-5131750	UNIFORMS	2,557	2,557	4,000	63.92 %
555-6191-51-5141200	SITE IMPROVEMENTS	-	-	25,000	- %
555-6191-51-5142100	MACHINERY & EQUIPMENT	-	-	155,000	- %
555-6191-51-5142300	FURNITURE & FIXTURES	-	-	20,000	- %
555-6191-51-5179000	CONTINGENCIES	-	-	40,000	- %
	TOTAL ARTS CENTER - ADMINISTRATION	218,083	938,409	3,188,540	29.43 %

GL ACCOUNT	DESCRIPTION	DECEMBER MTD ACTUAL	YTD ACTUAL	ADOPTED BUDGET	% OF BUDGET
ARTS CENTER - THEATRE EXPENDITURES					
555-6192-52-521200	PROFESSIONAL SERVICES	-	-	100,000	- %
555-6192-52-522220	REP & MAINT-BUILDINGS	3,290	15,737	103,000	15.28 %
555-6192-52-522330	OTHER RENTALS	-	-	50,600	- %
555-6192-52-523300	ADVERTISING	-	17	122,000	0.01 %
555-6192-52-523850	ARTIST FEES	-	8,500	780,000	1.09 %
555-6192-52-523900	CONTRACTUAL SERVICES	-	-	127,170	- %
555-6192-52-531100	GENERAL SUPPLIES & MATLS	50	2,597	26,500	9.80 %
555-6192-52-531300	HOSPITALITY	-	-	37,800	- %
555-6192-52-531500	COSTS OF GOODS SOLD	(105)	7,578	70,300	10.78 %
555-6192-52-531600	SMALL TOOLS & EQUIPMENT	12,080	14,009	72,000	19.46 %
555-6192-52-531700	OTHER SUPPLIES	-	-	4,500	- %
TOTAL ARTS CENTER - THEATRE		15,315	48,438	1,493,870	3.24 %

GL ACCOUNT	DESCRIPTION	DECEMBER MTD ACTUAL	YTD ACTUAL	ADOPTED BUDGET	% OF BUDGET
ARTS CENTER - CONFERENCE CTR EXPENDITURES					
555-6193-53-522220	REP & MAINT-BUILDINGS	-	-	20,000	- %
555-6193-53-523900	CONTRACTUAL SERVICES	-	2,822	38,000	7.43 %
555-6193-53-531100	GENERAL SUPPLIES & MATLS	256	1,503	51,000	2.95 %
555-6193-53-531500	COSTS OF GOODS SOLD	-	66	80,400	0.08 %
555-6193-53-531600	SMALL TOOLS & EQUIPMENT	-	-	35,000	- %
555-6193-53-531700	OTHER SUPPLIES	-	194	8,000	2.42 %
TOTAL ARTS CENTER - CONFERENCE CTR		256	4,585	232,400	1.97 %

GL ACCOUNT	DESCRIPTION	DECEMBER MTD ACTUAL	YTD ACTUAL	ADOPTED BUDGET	% OF BUDGET
ARTS CENTER - EDUCATION PROGRM EXPENDITURES					
555-6194-54-521200	PROFESSIONAL SERVICES	-	-	100,000	- %
555-6194-54-523300	ADVERTISING	-	-	45,000	- %
555-6194-54-523700	EDUCATION ASSISTANCE	-	-	40,000	- %
555-6194-54-523850	PROGRAMMING	-	-	28,500	- %
555-6194-54-531300	HOSPITALITY	-	-	5,300	- %
555-6194-54-531700	OTHER SUPPLIES	-	-	600	- %
TOTAL ARTS CENTER - EDUCATION PROG		-	-	219,400	- %

GL ACCOUNT	DESCRIPTION	DECEMBER MTD ACTUAL	YTD ACTUAL	ADOPTED BUDGET	% OF BUDGET
ARTS CENTER - SPECIAL EVENTS EXPENDITURES					
555-6195-55-523300	ADVERTISING	2,583	20,350	102,200	19.91 %
555-6195-55-531100	GENERAL SUPPLIES & MATLS	296	296	19,600	1.51 %
555-6195-55-531300	HOSPITALITY	46	206	3,800	5.42 %
555-6195-55-531350	SPECIAL EVENTS	14,050	194,794	454,450	42.86 %
555-6195-55-531500	COSTS OF GOODS SOLD	-	-	2,000	- %
TOTAL ARTS CENTER - SPECIAL EVENTS		16,974	215,646	582,050	37.05 %

**CREATE SANDY SPRINGS REVENUES & EXPENDITURES
THROUGH PERIOD 06, DECEMBER FY 2021**

02/10/2021

GL ACCOUNT	DESCRIPTION	DECEMBER MTD ACTUAL	YTD ACTUAL	ADOPTED BUDGET	% OF BUDGET
ARTS CENTER - HERITAGE EXPENDITURES					
555-6196-56-521200	PROFESSIONAL SERVICES	3,500	12,880	24,000	53.67 %
555-6196-56-522210	REP & MAINT-EQUIPMENT	-	-	5,000	- %
555-6196-56-523300	ADVERTISING	-	-	20,000	- %
555-6196-56-531100	GENERAL SUPPLIES & MATLS	-	216	10,000	2.16 %
555-6196-56-531600	SMALL TOOLS & EQUIPMENT	-	-	10,000	- %
TOTAL ARTS CENTER - HERITAGE		3,500	13,096	69,000	18.98 %
TOTAL EXPENDITURES		\$254,128	\$1,220,174	\$5,785,260	21.09 %
CREATE SANDY SPRINGS - 555		(\$245,896)	(\$367,981)	\$-	- %

**STORMWATER FUND REVENUES & EXPENDITURES
THROUGH PERIOD 06, DECEMBER FY 2021**

02/10/2021

GL ACCOUNT	DESCRIPTION	DECEMBER MTD ACTUAL	YTD ACTUAL	ADOPTED BUDGET	% OF BUDGET
REVENUES					
561-0000-90-391100	TRANSFER IN FROM GENERAL FUND	102,083	12,662,500	13,275,000	95.39 %
	TOTAL OTHER FINANCING SOURCES	102,083	12,662,500	13,275,000	95.39 %
	TOTAL REVENUES	\$102,083	\$12,662,500	\$13,275,000	95.39 %
STORMWATER CAPITAL MAINT & IMP EXPENDITURES					
561-4250-40-521200	PROFESSIONAL SERVICES	14,386	808,948	975,476	82.93 %
561-4250-40-521200 GREEN	PROFESSIONAL SERVICES	-	34,017	136,066	25.00 %
561-4250-40-541450	STORMWATER IMPROVEMENT	1,800	7,091,019	9,212,549	76.97 %
561-4250-40-541450 GREEN	STORMWATER IMPROVEMENT	-	-	285,000	- %
561-4250-40-541450 MABRY	STORMWATER IMPROVEMENT	-	1,556,996	1,556,996	100.00 %
	TOTAL STORMWATER CAPITAL MAINT &	16,186	9,490,981	12,166,088	78.01 %
STORMWATER OPERATIONS EXPENDITURES					
561-4320-40-521200	PROFESSIONAL SERVICES	11,059	128,435	139,134	92.31 %
561-4320-40-522240	REP & MAINT-OTHER	-	1,087,259	1,182,919	91.91 %
561-4320-40-523900	CONTRACTUAL SERVICES	641	170,100	187,541	90.70 %
561-4320-40-542100	MACHINERY & EQUIPMENT	-	56,697	66,697	85.01 %
	TOTAL STORMWATER OPERATIONS	11,700	1,442,490	1,576,291	91.51 %
	TOTAL EXPENDITURES	\$27,886	\$10,933,471	\$13,742,379	79.56 %
STORMWATER FUND - 561		\$74,198	\$1,729,029	(\$467,379)	(369.94%)

**DEVELOPMENT AUTHORITY REVENUES & EXPENDITURES
THROUGH PERIOD 06, DECEMBER FY 2021**

02/10/2021

GL ACCOUNT	DESCRIPTION	DECEMBER MTD ACTUAL	YTD ACTUAL	ADOPTED BUDGET	% OF BUDGET
REVENUES					
840-0000-10-389000	CONTRACT PAYMENTS	-	-	600,000	- %
	TOTAL MISCELLANEOUS	-	-	600,000	- %
	TOTAL REVENUES	\$-	\$-	\$600,000	- %
DEVELOPMENT AUTHORITY EXPENDITURES					
840-1595-10-521240	PROF SVCS-NON-PROFITS	-	-	50,000	- %
840-1595-10-523100	PROPERTY & LIABILITY INS	-	2,007	2,500	80.28 %
840-1595-10-523500	TRAVEL	-	-	200	- %
840-1595-10-523700	EDUCATION/TRAINING	-	-	500	- %
	TOTAL DEVELOPMENT AUTHORITY	-	2,007	53,200	3.77 %
TRANSFERS EXPENDITURES					
840-9000-90-611100	TRANSFER TO GENERAL FUND	-	-	600,000	- %
	TOTAL TRANSFERS	-	-	600,000	- %
	TOTAL EXPENDITURES	\$-	\$2,007	\$653,200	0.31 %
DEVELOPMENT AUTHORITY - 840		\$-	(\$2,007)	(\$53,200)	3.77 %

Gonzalez, Raquel

From: commaccounts@sandyspringsga.gov
Sent: Monday, February 15, 2021 10:44 AM
To: Gonzalez, Raquel
Subject: Public Comment - Mark McGreevey - 02/15/2021
Attachments: SandySpringsPublicCommentCard.pdf

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Name : Mark, McGreevey
Address : 6 Paris Park Place, Sandy Springs, Georgia, 30350
Phone : [REDACTED]
Email : [REDACTED]
Name of Group : Hannover Forest HOA
Meeting Type : Other
Meeting Date : 02/15/2021
Type of Comment : General Public Comment
Method - General : Staff will email my comment to city officials
Subject : Street Racing and Drifting in Cul de Sac
Public Comment : Police attention needs to be paid to the cul de sac near the intersection of Paris Park Place, Heather Place, Hannover Park Road, and the apartment entrance (from where the problems stem). Pls consider putting up cameras to detect the culprits. they are a nuisance, a danger, and criminal in the potential destruction of pubic and private property.
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