



SANDY SPRINGS

GEORGIA

CITY COUNCIL

Rusty Paul, Mayor

John Paulson – District 1

Melody Kelley – District 2

Melissa Mular – District 3

Frank Roberts – District 4

Mary Ford – District 5

Andrew J. Chinsky – District 6

Tuesday, May 19, 2026

Special Called Meeting

2:00 PM

The City Council Special Called Meeting will be held in the Barfield Conference Room, 2nd floor, at Sandy Springs City Hall (1 Galambos Way, Sandy Springs, GA 30328).

Live-stream: www.SandySpringsGA.gov/stream

I. FY 2027 Budget Workshop 2 - Eden E. Freeman, City Manager

A. 2026-127 FY 2027 Budget Workshop 2

Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in a public meeting, or who have questions regarding the accessibility of the meeting or facilities should contact the City Clerk at 770-730-5600 promptly for assistance.

The City will make reasonable accommodations for those persons.

1 Galambos Way, Sandy Springs, Georgia 30328 • 770-730-5600 • SandySpringsGA.gov

FY 2027 Budget Workshop # 2

Eden E. Freeman
City Manager

May 19, 2026



SANDY SPRINGS
GEORGIA

FY 2027 Budget Calendar

March - April	Finance Review Phase / Departmental Budget Meetings
April - May	Senior Management / Mayor Review Phase
May 5 2:00 p.m.	Budget Workshop 1
May 19 2:00 p.m.	Budget Workshop 2
May 26 2:00 p.m.	City Council Proposed Budget and Budget Workshop 3
June 2 6:00 p.m.	First Public Hearing
June 16 6:00 p.m.	Final Public Hearing and Budget Adoption

Today's Presentation

- Revenue Review
 - Review General Fund revenues, the funds needed to support City services
 - Compare the revised FY 2026 budget to the proposed FY 2027 budget to determine which revenues are stable, which are growing, and which may be less predictable
 - Revenue estimates help fund services responsibly, avoid overcommitting future budget, and answer policy questions with a clearer financial picture
- Workshop 1 Follow-Up Questions

Budget Principles

- Conservatively determine revenue and expenses
 - Solid estimating effectively neutralizes pressures to inflate revenue estimates to cope with budgeting pressures
- Do not use one-time revenue sources for ongoing expenses
 - When a non-recurring source of revenue is used to fund an ongoing expense, an "automatic unfunded increase" is built into the budget for the following year

CITY COUNCIL'S

2026 Adopted Priorities



SANDY SPRINGS
CITY COUNCIL



General Fund Revenues – Taxes

Revised FY 2026 vs Proposed FY 2027

Revenues	2026 Revised	2026 Projected *	2027 Proposed	Variance	% Change
Property Taxes	\$ 47,750,000	\$ 50,000,000	\$ 49,500,000	\$ 1,750,000	4%
Motor Vehicle	\$ 40,000	\$ 37,039	\$ 20,000	\$ (20,000)	-50%
Motor Vehicle (TAVT)	\$ 4,100,000	\$ 4,149,133	\$ 4,100,000	\$ -	0%
Intangible Tax	\$ 500,000	\$ 504,192	\$ 500,000	\$ -	0%
Real Estate Transfer Tax	\$ 350,000	\$ 357,236	\$ 350,000	\$ -	0%
Electric Franchise Fee	\$ 7,500,000	\$ 8,187,804	\$ 8,000,000	\$ 500,000	7%
Gas Franchise Fee	\$ 900,000	\$ 1,063,284	\$ 1,000,000	\$ 100,000	11%
Cable TV Franchise Fee	\$ 1,000,000	\$ 948,267	\$ 900,000	\$ (100,000)	-10%
Telephone Franchise Fee	\$ 90,000	\$ 108,927	\$ 90,000	\$ -	0%
Solid Waste Franchise Fee	\$ 550,000	\$ 736,433	\$ 700,000	\$ 150,000	27%
Local Option Sales Tax	\$ 31,500,000	\$ 38,645,606	\$ 36,000,000	\$ 4,500,000	14%
Alcoholic Beverage Excise Tax	\$ 750,000	\$ 905,572	\$ 800,000	\$ 50,000	7%
Excise Mixed Drink Tax	\$ 550,000	\$ 576,578	\$ 550,000	\$ -	0%
Business and Occupational Tax	\$ 10,000,000	\$ 10,697,133	\$ 10,500,000	\$ 500,000	5%
Business Audit Revenue	\$ -	\$ 20,000	\$ -	\$ -	0%
Insurance Premium Tax	\$ 10,000,000	\$ 11,760,294	\$ 11,500,000	\$ 1,500,000	15%
Total	\$ 115,580,000	\$ 128,797,497	\$ 124,510,000	\$ 8,930,000	8%

All Numbers Rounded

**Estimates*

General Fund Revenues – Licenses and Permits

Revised FY 2026 vs Proposed FY 2027

Revenues	2026 Revised	2026 Projected *	2027 Proposed	Variance	% Change
Alcoholic Beverage Licenses	\$ 650,000	\$ 700,000	\$ 700,000	\$ 50,000	8%
Firearm Permits	\$ 25,000	\$ 19,532	\$ 15,000	\$ (10,000)	-40%
Server Pouring Permits	\$ 30,000	\$ 30,000	\$ 25,000	\$ (5,000)	-17%
Planning/Zoning Fees	\$ 25,000	\$ 43,595	\$ 25,000	\$ -	0%
Development Review Fee	\$ 150,000	\$ 253,050	\$ 200,000	\$ 50,000	33%
Building Permits	\$ 2,100,000	\$ 3,301,597	\$ 2,250,000	\$ 150,000	7%
Plumbing Permits	\$ 10,000	\$ 27,580	\$ 10,000	\$ -	0%
Electrical Permits	\$ 10,000	\$ 34,160	\$ 10,000	\$ -	0%
HVAC Permits	\$ 40,000	\$ 68,125	\$ 40,000	\$ -	0%
Utility Permits	\$ 20,000	\$ 23,728	\$ 20,000	\$ -	0%
Building Reinspection Fees	\$ 1,000	\$ 55,625	\$ 1,000	\$ -	0%
Development Impact Fees	\$ 1,000	\$ 90,000	\$ 50,000	\$ 49,000	4900%
Special Event Permits	\$ 10,000	\$ 6,400	\$ 10,000	\$ -	0%
Permit Technology Fee	\$ 40,000	\$ 71,042	\$ 40,000	\$ -	0%
Total	\$ 3,112,000	\$ 4,724,434	\$ 3,396,000	\$ 284,000	9%

All Numbers Rounded

**Estimates*

General Fund Revenues – Charges for Services

Revised FY 2026 vs Proposed FY 2027

Revenues	2026 Revised	2026 Projected *	2027 Proposed	Variance	% Change
Recreation Fees - Gymnastics	\$ 50,000	\$ 60,000	\$ 60,000	\$ 10,000	20%
Recreation Fees - Athletics & Leisure	\$ 100,000	\$ 109,515	\$ 100,000	\$ -	0%
Tennis Center	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	0%
Paddleshack	\$ -	\$ 16,101	\$ 31,200	\$ -	0%
Facility Rentals	\$ 150,000	\$ 120,919	\$ 150,000	\$ -	0%
Parking Contract	\$ -	\$ 187,250	\$ 250,000	\$ -	0%
Other Charges for Services	\$ 50,000	\$ 44,605	\$ 50,000	\$ -	0%
Total	\$ 500,000	\$ 688,390	\$ 791,200	\$ 10,000	58%

All Numbers Rounded

**Estimates*

General Fund Revenues – Other Revenues

Revised FY 2026 vs Proposed FY 2027

Revenues	2026 Revised	2026 Projected *	2027 Proposed	Variance	% Change
Federal Grants	\$ -	\$ -	\$ -	\$ -	0%
State Matching Grants	\$ -	\$ -	\$ -	\$ -	0%
GDOT	\$ 141,120	\$ 141,120	\$ 141,200	\$ 80	0%
Municipal Court Fines	\$ 2,500,000	\$ 2,192,465	\$ 2,500,000	\$ -	0%
Interest Revenue	\$ 7,000,000	\$ 6,957,275	\$ 6,750,000	\$ (250,000)	-4%
Election Qualifying Fees	\$ 13,800	\$ 16,740	\$ -	\$ (13,800)	-100%
Photo Enforced Fines	\$ -	\$ 306,124	\$ 200,000	\$ 200,000	0%
False Alarm Fees	\$ 2,000	\$ 815	\$ 500	\$ (1,500)	-75%
Other Public Safety Fees	\$ -	\$ 25,000	\$ 30,000	\$ 30,000	0%
Royalties/Rental Revenue	\$ 150,000	\$ 284,457	\$ 150,000	\$ -	0%
Miscellaneous Revenues	\$ 200,000	\$ 1,093,546	\$ 200,000	\$ -	0%
Insurance Reimbursement	\$ 60,000	\$ 64,276	\$ 60,000	\$ -	0%
Transfers in from Hotel/Motel	\$ 1,589,364	\$ 1,589,364	\$ 1,428,000	\$ (161,364)	-10%
Transfers in from Motor Vehicle	\$ 100,000	\$ 113,762	\$ 100,000	\$ -	0%
Transfers in Impact Fee	\$ -	\$ -	\$ -	\$ -	0%
Transfers in PFA	\$ -	\$ -	\$ -	\$ -	0%
Transfers in Development Authority	\$ 211,677	\$ 328,164	\$ 211,700	\$ 23	0%
Sale of Assets	\$ -	\$ 45	\$ -	\$ -	0%
Total	\$ 12,000,529	\$ 13,145,722	\$ 11,771,400	\$ (229,129)	-2%

*Estimates

General Fund Revenues – Summary and Total Revised FY 2026 vs Proposed FY 2027

Revenues	2026 Revised	2026 Projected *	2027 Proposed	Variance	% Change
Taxes	\$ 115,580,000	\$ 128,797,497	\$ 124,510,000	\$ 8,930,000	8%
Licenses and Permits	\$ 3,112,000	\$ 4,724,434	\$ 3,396,000	\$ 284,000	9%
Charges for Services	\$ 500,000	\$ 688,390	\$ 791,200	\$ 10,000	58%
Other Revenues	\$ 12,000,529	\$ 13,145,722	\$ 11,771,400	\$ (229,129)	-2%
Total	\$ 131,192,529	\$ 147,356,043	\$ 140,468,600	\$ 8,994,871	7%

*Estimates

Workshop 1 Questions

Speed Detection Devices – Legislative Changes

House Bill 651

- Cities may further restrict current hours by local ordinance or resolution
- Creates new penalties for intentional misuse of automated enforcement (including unauthorized citations)
- Cities may not enter into/renew any contract to enforce speeding in a school zone through automated traffic enforcement safety devices unless voters have first approved that enforcement method in a local referendum
 - Effective July 1, 2027
 - RedSpeed contract expires June 30, 2026

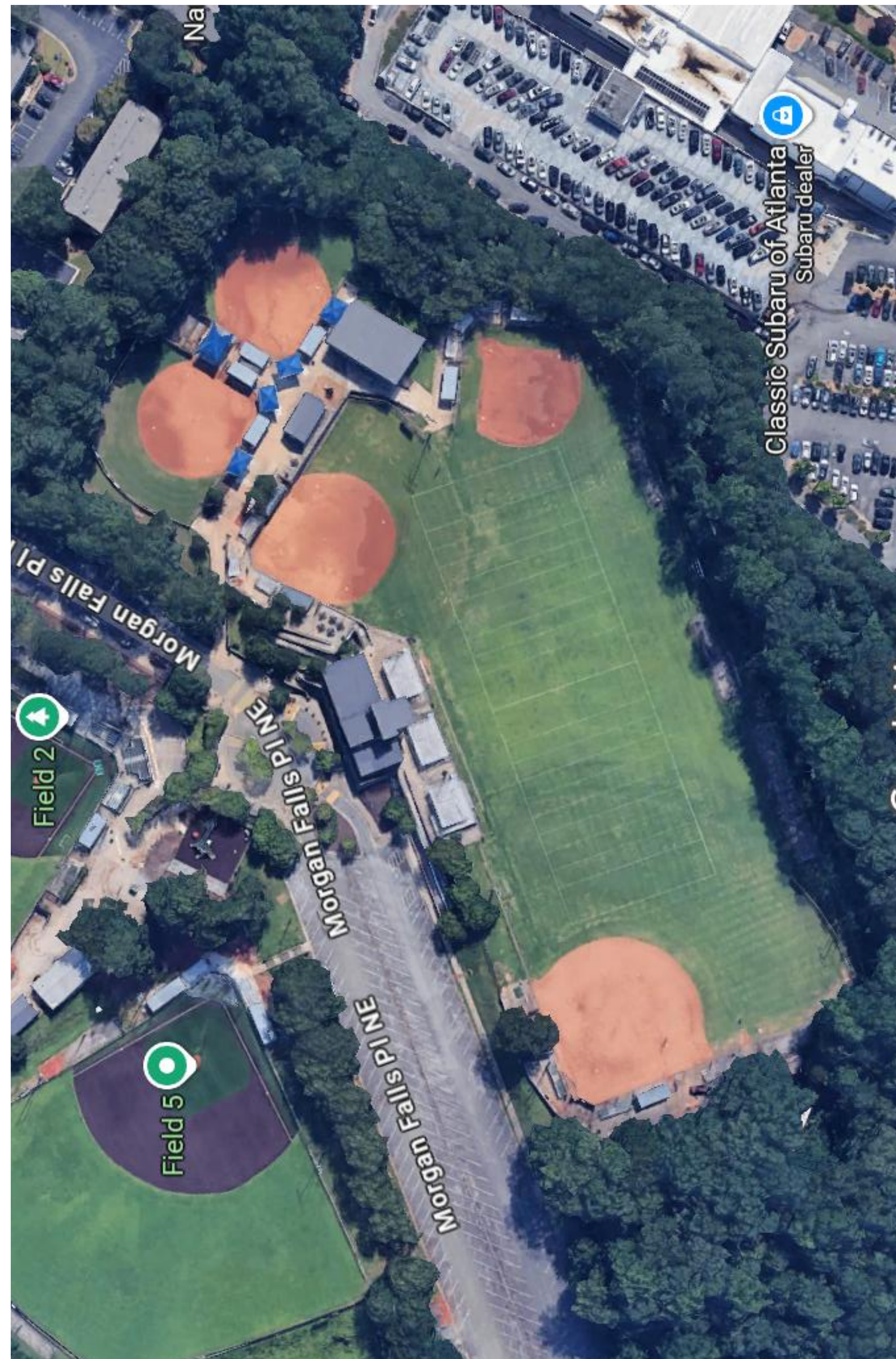
Total RedSpeed Reported Revenue

(as of May 15, 2026)

Location	Total Number of Transactions	Total Amount Paid
E/B North Springs High School - 723 Dalrymple Road	2,843	\$ 238,295
W/B North Springs High School - 748 Dalrymple Road	1,530	\$ 126,980
E/B Riverwood International Charter School - 1002 Heards Ferry Road	1,983	\$ 178,762
W/B Riverwood International Charter School - 960 Heards Ferry Road	1,163	\$ 97,590
Total	7,519	\$ 641,627

- Total amount paid includes the full citation fine and \$5 processing fee
 - COSS receives 65% of revenue
 - Estimated amount collected by COSS - \$392,621
- Total Outstanding Citations (as of May 13): 15,647
 - Assuming all 1st citation - \$1,173,525
 - Estimated amount for COSS - \$762,791

Morgan Falls Football Field Usage



- Sandy Springs Youth Sports oversees use of the Morgan Falls Athletic Complex under the City's MOU
- The field is used for flag football and cheerleading from August through October
- For the remainder of the year, it is converted into three baseball and softball fields

Current Tree Fund Balance

- Projected end-of-year bank account/fund balance
 - \$1,210,906.29 current amount (May 5, 2026)
 - End-of-year estimated to at \$602,705.16 after removing payroll and the amount promised to projects

Front Yard Tree Program

- Coordinated and administered by Trees Atlanta, the city's nonprofit partner for urban forestry and tree planting initiatives.
- Trees Atlanta program costs are fully funded through the organization's own fundraising, grants, and other non-city revenue sources.
- The City of Sandy Springs funds the implementation of the program within the city limits, including city project management, tree procurement facilitation, and volunteer coordination.
- Each address may be eligible for up to 3 trees
 - River Birch
 - Tulip Poplar
 - Sycamore
 - White Oak
 - Overcup Oak
 - Shumard Oak
 - Willow Oak
 - Nuttall Oak
 - Bald Cypress
 - Tupelo

Summary of the Trees Atlanta Program

Planting Season	FYT Program	ROW Planting	Total Number of Trees	Total Cost
2025 - 2026	77	--	77	\$ 25,025
2024 - 2025	57	--	57	\$ 17,100
2023 - 2024	55	95	150	\$ 37,500
2022 - 2023	223	--	223	\$ 55,750
2021 - 2022	265	--	265	\$ 66,250
2020 - 2021	--	252	252	\$ 49,665
2019 - 2020	147	138	285	\$ 31,740*
Total	824	485	1,309	283,030

*only includes ROW trees

Recreation and Parks Scholarships

- Scholarships are essentially fee waivers for our own programming, reimbursed annually from the Recreation and Parks Scholarship Fund
- Balance in the account \$8,914
 - FY26 Donations
 - \$500 - Dunwoody Women's Club
 - \$485 - the Sandy Springs Foundation

	FY 2022	FY 2023	FY 2024	FY 2025
Total Scholarships Amount	\$ 472.50	\$ 552.50	\$ 420	\$ 510
Total Participants	12	14	10	12

Recreation and Parks Programming Requests

- Programs with active wait lists due to high demand
 - Daddy Daughter Dance, Dino Egg Hunt, Mother Son Dance, Explorer Summer Camp, Sports Summer Camp, and the Snow Day Movie Matinee
- Requirements to expand programming beyond what is currently produced
 - Access to larger facilities, a dedicated community center, and/or dedicated time in the performing arts center spaces (reducing revenue earning capacity for PAC or increasing cost to produce events to the City)
 - Additional cost of program supplies and part-time staffing support
 - Additional full-time staff may be needed
 - Managed by a single full-time staff member

Bathroom Inventory

- Four of the park facility restrooms have been renovated this year with new changing tables
 - Hammond Park
 - Morgan Falls Athletic Complex
 - Morgan Falls Overlook Park
 - Sandy Springs Racquet Center
 - Ridgeview Park (new restroom facility in permitting)
- Changing tables will be installed in all restroom facilities that can accommodate them
- Park restrooms are cleaned once daily by cleaning contractors

Springway 2C Discussion

Springway 2C Potential Funding Overview

Total Cost		\$ 13,922,520
Estimated Cost for Construction (May 2026)	\$ 12,728,200	
10% Contingency	\$ 1,264,320	
Current Funding in P2501		\$ 4,995,775
Available Recreation Impact Fees		\$ 4,294,648
Total Potential Funding		\$ 6,030,000
FY 2027 Capital Budget Proposal	\$ 2,000,000	
GOSP Grant (if awarded)	\$ 3,000,000	
PATH Foundation Matching Funds (GOSP Grant)	\$ 1,000,000	
Sandy Springs Conservancy Matching Funds (GOSP Grant)	\$ 30,000	
Total Funding Needed (Without GOSP and Match Funding)		\$ 2,632,097

City Springs Theater Company

January - December 2025

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Load In/Out and Rehearsal Days	0	0	11	8	7	0	0	7	4	0	0	5	37
Dark Days	0	0	3	1	4	0	0	0	5	0	0	3	16
Performance Days	0	0	15	0	13	0	0	0	13	0	0	15	56
Total	0	0	29	9	19	0	0	7	22	0	0	23	109

2026 YTD

	JAN	FEB	MAR	APR	MAY	TOTAL
Load In/Out and Rehearsal Days	0	0	11	9	1	21
Dark Days	0	0	3	0	4	7
Performance Days	0	0	13	0	13	26
Total	0	0	27	9	18	54

Cost of 2026 Sparkle Village Houses (26 Houses)

Construction	Paint	Prize Ribbons	Total Cost
\$ 16,200	\$ 2,728	\$ 305	\$ 19,243

MRH Program Compliance

Category	2024	2025	% Change
Completed All required Inspection CBI by March 31 Deadline	28	72	157%
December 31 Deadline Citations	73	26	-64%
Round 1 of Citations	64	35	-45%
Round 2 of Citations	23	--	-100%
Code Citations	34	22	-35%

Public Works Subcontractor Agreements

Vendor	Service	FY 2026	FY 2027	Percent Change
AWP	Traffic Sign Maint/Control, Road Closure, Special Events	\$ 611,000	\$ 661,000	0%
Blount Construction	Stormwater	\$ 741,000	\$ 755,000	2%
Blount Construction	Street and Sidewalk Maintenance	\$ 1,500,000	\$ 1,535,000	2%
Georgia Green	ROW Mowing	\$ 605,000	\$ 612,000	1%
Lumin8	Traffic Signal, ITS, Fiber Maint/Repair/Installation	\$ 938,000	\$ 1,011,000	8%
PateCo	Street Sweeping	\$ 210,000	\$ 210,000	0%
Tidwell Traffic Solution	Pavement Markings	\$ 150,000	\$ 150,000	0%
Sesmas, Gunnison, and Richmond	ROW Tree Removal	\$ 375,000	\$ 375,000	0%
Procutters	Right Of Way Litter Pickup and Animal Removal	\$ 500,000	\$ 520,000	4%
Hyper Networks	Utility Marking Services for GA 811 Requirements	\$ 88,000	\$ 240,000	173%
United Land Service	Interstate I-285 and SR-400 Shoulder Mowing	\$ 105,000	\$ 80,000	-24%
Ashford Gardens	Island Maintenance and Mowing	\$ 300,000	\$ 40,000	87%
Total		\$ 6,123,000	\$ 6,189,000	1%

Office of Innovation and Delivery

- Led by a Chief Innovation Officer, a three-person team in the City Manager's Office that coordinates a focused portfolio of 8-12 high-priority, cross-department projects
- Provide a single, up-to-date view of enterprise projects for the City Manager and Council
- Runs an innovation pipeline that tests ideas quickly, retires what does not work, and hands successful pilots to departments for long-term ownership
- Align grant pursuits, data work, and responsible AI adoption with Council priorities and the capital program, tying analytics to real outcomes

Internal Benefits

- Provides Council with a clear, up-to-date picture of major cross-department projects, including status and risks tied to adopted priorities
- Gives department directors and project leads a single point of coordination for cross-department work, reducing duplicate effort and error
- Creates a clear path for staff-generated ideas to be tested through short pilots, with structure and support instead of “side-of-desk” experiments
- Connects grants, data, and AI capacity directly to project teams, so staff have better information and funding support when delivering priorities

External Benefits

- Increases the likelihood that high-profile projects are delivered on time, on budget, and with clearer communication to the community
- Connects data and AI, strategically designing and adjusting resident-facing projects
- Improves coordination across departments, leading to a more seamless experience for residents interacting with city services
- Strengthens the City's ability to compete for and manage grants

Homeless Outreach and Referral Services

- There are roughly 13 individuals experiencing homelessness in the community
- The population fluctuates drastically depending on the movement through the community
- SSPD Victim Advocates are usually the primary point of contact
 - Additional referrals to hospital social workers, Community Assistance Center, Solidarity Sandy Springs, and other nonprofit partners based on need
 - Referrals may include help with medical issues, documents needed for employment, food, clothing, housing stability, and other support services
 - Community Paramedicine Program provides non-emergency care directly to individuals and supports people with limited access to medical care
- Housing needs are referred to the Fulton County Assessment Center / Gateway Center
- Under SDS, County is responsible for providing services

Georgia Rehoused

- After review, City staff does not recommend pursuing the Georgia Rehoused program at this time
 - The local need is limited, with approximately a dozen unsheltered individuals
 - A stand-alone program would likely create greater administrative burden than measurable service impact
 - The City already invests in experienced nonprofit partners to provide services
 - The City is better positioned to support partner organizations rather than serve as the primary grant recipient
 - A strong grant application would be for communities with a large local demand, where service gaps exist, and if shelter and housing options are unavailable

Fiscal Year 2027 Capital Budget Assumptions

FY 2027 Capital Budget Assumptions

Fund	Department	Project	FY 2027
General Fund	Communications	Interior Art Program	\$ 60,000
General Fund	Economic Development	Facade Improvement Program	\$ 500,000
General Fund	Emergency Mgmt	Emergency Access System (Gated Communities)	\$ 50,000
Grant	Facilities Management	Back Up 911 Center (Federal Community Project Funding)	\$ 3,050,000
General Fund	Facilities Management	City Springs District Improvements	\$ 2,400,000
General Fund	Facilities Management	Emergency Operations Center Video Wall Replacement	\$ 250,000
General Fund	Facilities Management	Facilities Maintenance	\$ 500,000
General Fund	Facilities Management	Heritage Lawn Stream Buffer Remediation and Park Renovation	\$ 1,000,000
General Fund	Facilities Management	Office Modification (Office of Innovation and Delivery and the Performing Arts Center)	\$ 300,000
General Fund	Fire Department	Active Shooter PPE	\$ 100,000
General Fund	Fire Department	Fire Equipment Replacement	\$ 100,000
General Fund	Fire Department	Firefighter Turn Out Gear / PPE	\$ 200,000
Fleet Fund	Fleet Management	Fire Administrative Vehicles (2-3/yr)	\$ 150,000
Fleet Fund	Fleet Management	Police Fleet Replacement	\$ 1,250,000
Fleet Fund	Fleet Management	Public Works Vehicle Replacement	\$ 40,000
Fleet Fund	Fleet Management	Rec and Parks Vehicles	\$ 251,500
General Fund	Information Services	Infrastructure Hardware Replacement	\$ 710,000
General Fund	Information Services	Workstation Replacement and Upgrades	\$ 110,000
General Fund	Innovation	Citywide CRM Upgrade	\$ 1,000,000
Sandy Springs Police Foundation	Police Department	Driving Simulator	\$ 100,000
General Fund	Police Department	Driving Simulator	\$ 100,000

FY 2027 Capital Budget Assumptions

Fund	Department	Project	FY 2027
General Fund	Police Department	Firearms and Sight System Upgrade	\$ 175,000
General Fund	Police Department	InVeris FATS 300 Upgrades	\$ 84,800
General Fund	Police Department	Police Ammunition	\$ 125,000
General Fund	Police Department	Police K-9 Replacement	\$ 50,000
General Fund	Police Department	SWAT Gear and Equipment	\$ 70,000
General Fund	Public Works	ATMS-5	\$ 100,000
General Fund	Public Works	Bridge and Dam Maintenance Program	\$ 300,000
General Fund	Public Works	City Beautification Program	\$ 135,000
Impact Fees	Public Works	City Center Transportation Network (Boylston Rd)	\$ 30,000.00
General Fund	Public Works	Glenridge Drive Sidepath Gap Fill	\$ 150,000
PCID	Public Works	Glenridge Drive Sidepath Gap Fill (PCID)	\$ 150,000
General Fund	Public Works	Guardrail Replacement Program	\$ 250,000
General Fund	Public Works	Internally Illuminated Street Name Signs (IISNS) Rehab	\$ 160,000
General Fund	Public Works	Intersection and Operational Improvements	\$ 500,000
General Fund	Public Works	Lake Forrest Drive - Allen Road Intersection Improvement	\$ 1,000,000
General Fund	Public Works	Lake Forrest Drive Emergency Repair	\$ 200,000
General Fund	Public Works	Neighborhood Street Lighting Program	\$ 14,600
General Fund	Public Works	Nesbit Ferry Lane and Spalding Intersection	\$ 500,000
Impact Fees	Public Works	Old Riverside Drive Parkway	\$ 110,000.00
General Fund	Public Works	Pavement Management Program	\$ 3,000,000
Partial LMIG	Public Works	Pavement Management Program (LMIG)	\$ 1,160,000
Partial LMIG	Public Works	Pavement Management Program (LRA)	\$ 1,000,000
General Fund	Public Works	PCID - Glenridge Connector at Johnson Ferry Road Intersection Improvement	\$ 370,000

FY 2027 Capital Budget Assumptions

Fund	Department	Project	FY 2027
General Fund	Public Works	Peachtree Dunwoody Road Gap Fill Sidewalk (PCID)	\$ 100,000
PCID	Public Works	Peachtree Dunwoody Raod Gap Fill Sidewalk (PCID)	\$ 200,000
General Fund	Public Works	Roswell Rd Safety Project (Cliftwood/Carpenter Drive to Hammond Drive)	\$ 500,000
General Fund	Public Works	Sandy Springs Circle (Johnson Ferry to Roswell Rd) Multi Use Path Improvements	\$ 500,000
Stormwater	Public Works	Stormwater Capital Improvements (Design & Construction)	\$ 4,000,000
Stormwater	Public Works	Stormwater Operation	\$ 650,000
General Fund	Public Works	TMC Fiber Program	\$ 798,000
General Fund	Public Works	Traffic Calming	\$ 100,000
General Fund	Public Works	Traffic Management Program	\$ 1,142,500
General Fund	Rec & Parks	Abernathy Arts Center Playground Replacement	\$ 300,000
General Fund	Rec & Parks	Heritage Playground	\$ 500,000
General Fund	Rec & Parks	Morgan Falls Athletic Complex	\$ 2,000,000
Contribution	Rec & Parks	Racquet Center - Groslimond Annual Capital Contributions	\$ 24,000
General Fund	Rec & Parks	Trail Segment 2C Construction	\$ 2,000,000
Tree Fund	Rec & Parks	Tree Fund Capital Projects	\$ 300,000
Tree Fund	Rec & Parks	Tree Fund Education	\$ 25,000
Tree Fund	Rec & Parks	Tree Fund Invasives	\$ 50,000
Tree Fund	Rec & Parks	Tree Fund Maintenance	\$ 175,000
Tree Fund	Rec & Parks	Tree Fund Surveys	\$ 15,000
Tree Fund	Rec & Parks	Tree Fund Trees ATL	\$ 40,000
Total			\$ 35,275,400

Questions



City of Sandy Springs

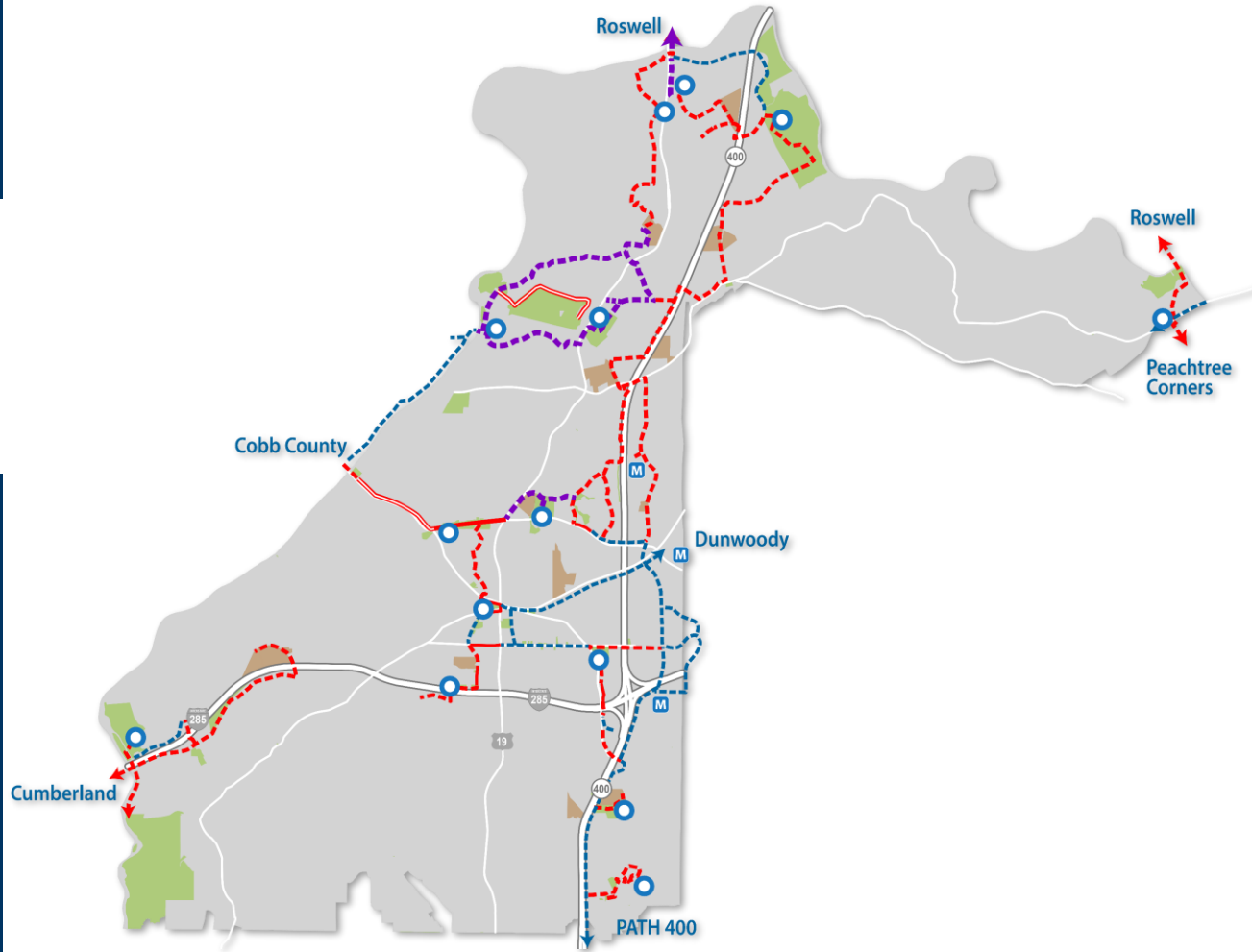
Springs

Springway - Phase 2C

Prepared by:

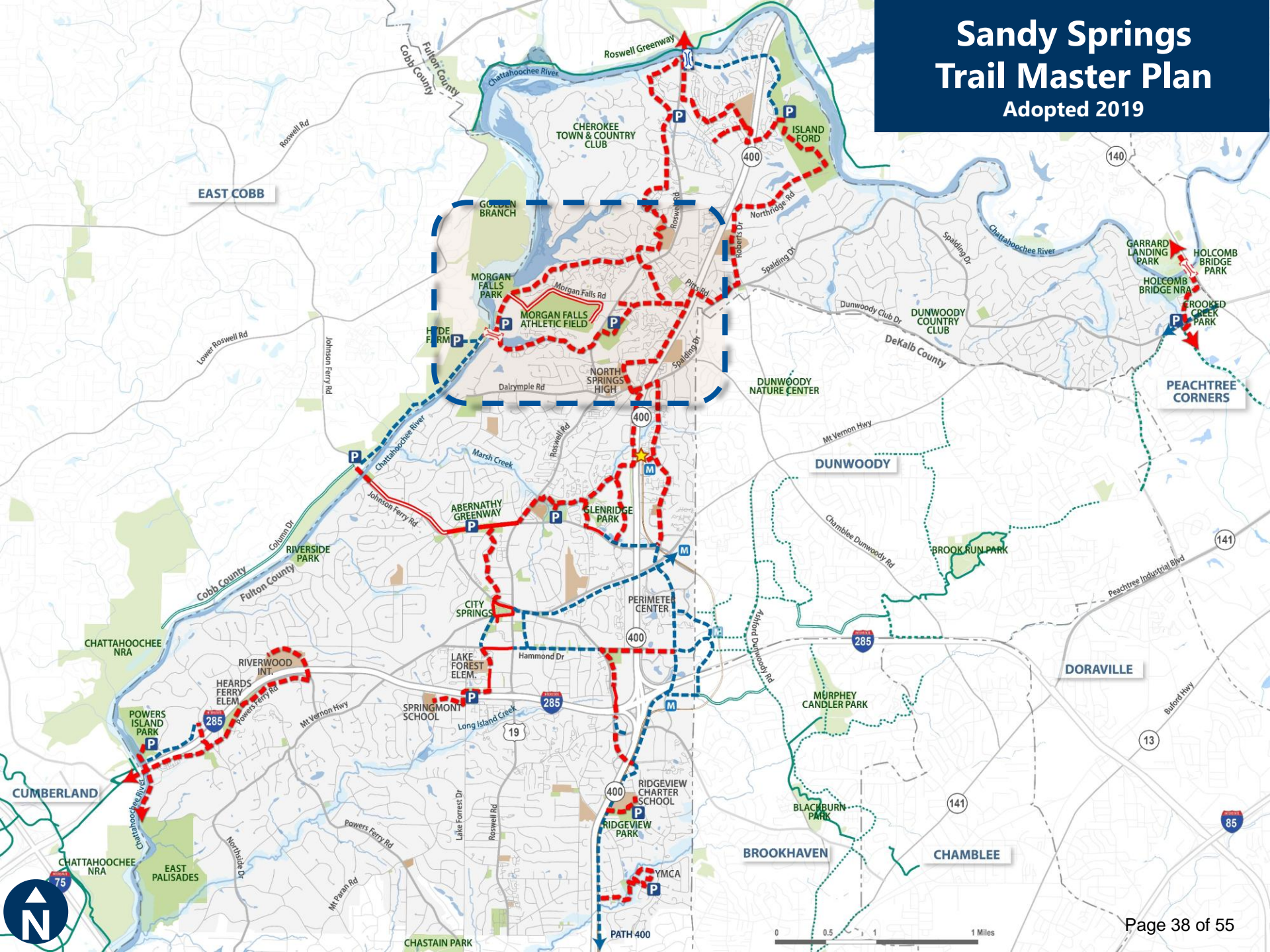


Partners:



Sandy Springs Trail Master Plan

Adopted 2019



Regional Connectivity Benefits



Morgan Falls Park



City Springs



Chattahoochee River NRA



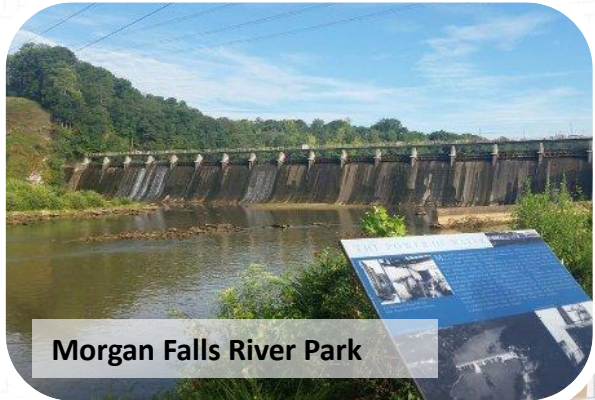
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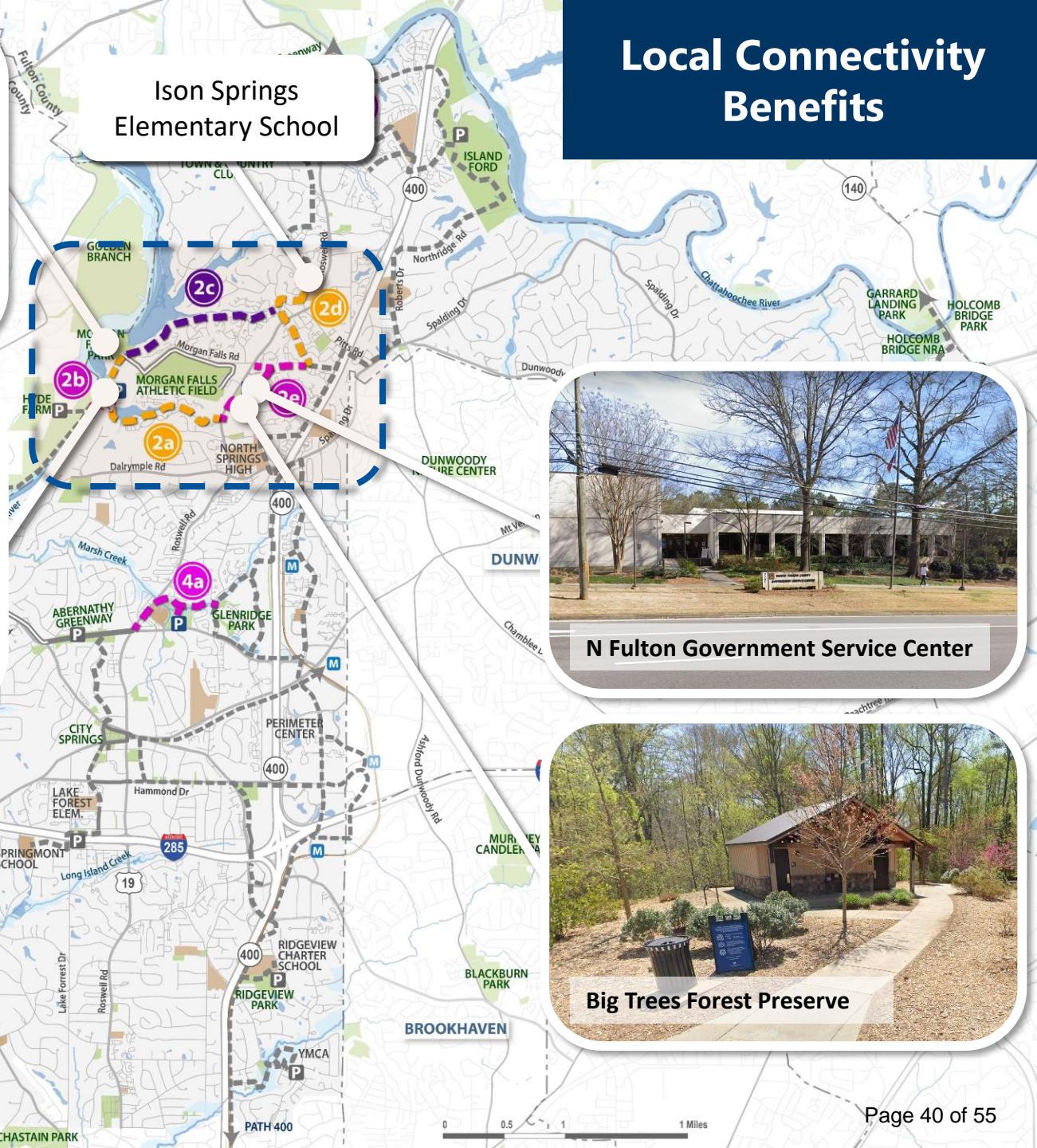
Local Connectivity Benefits



Morgan Falls Overlook Park



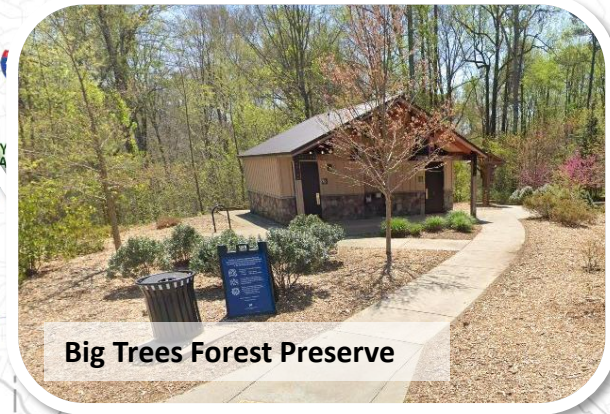
Morgan Falls River Park



Ison Springs Elementary School

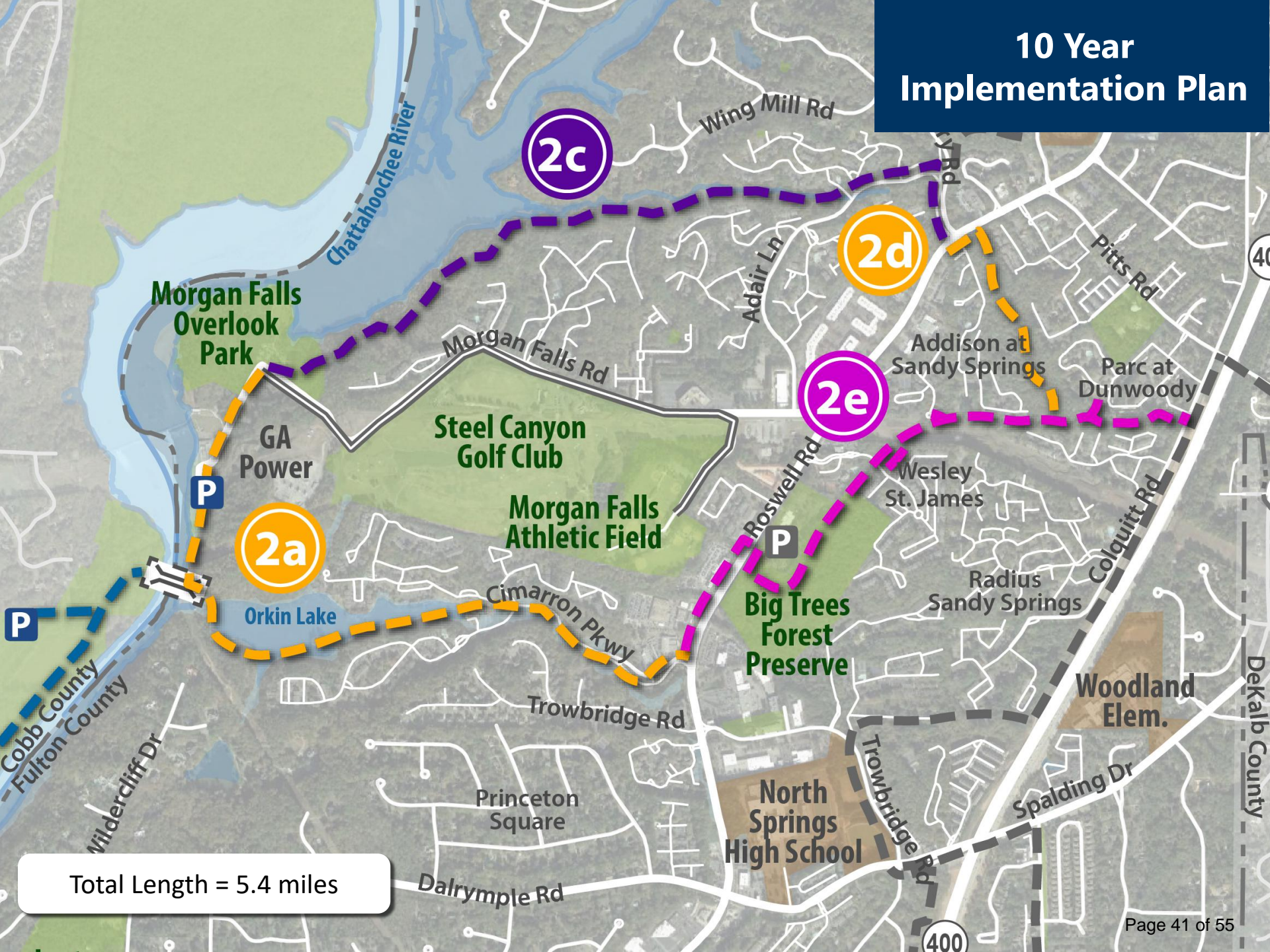


N Fulton Government Service Center



Big Trees Forest Preserve

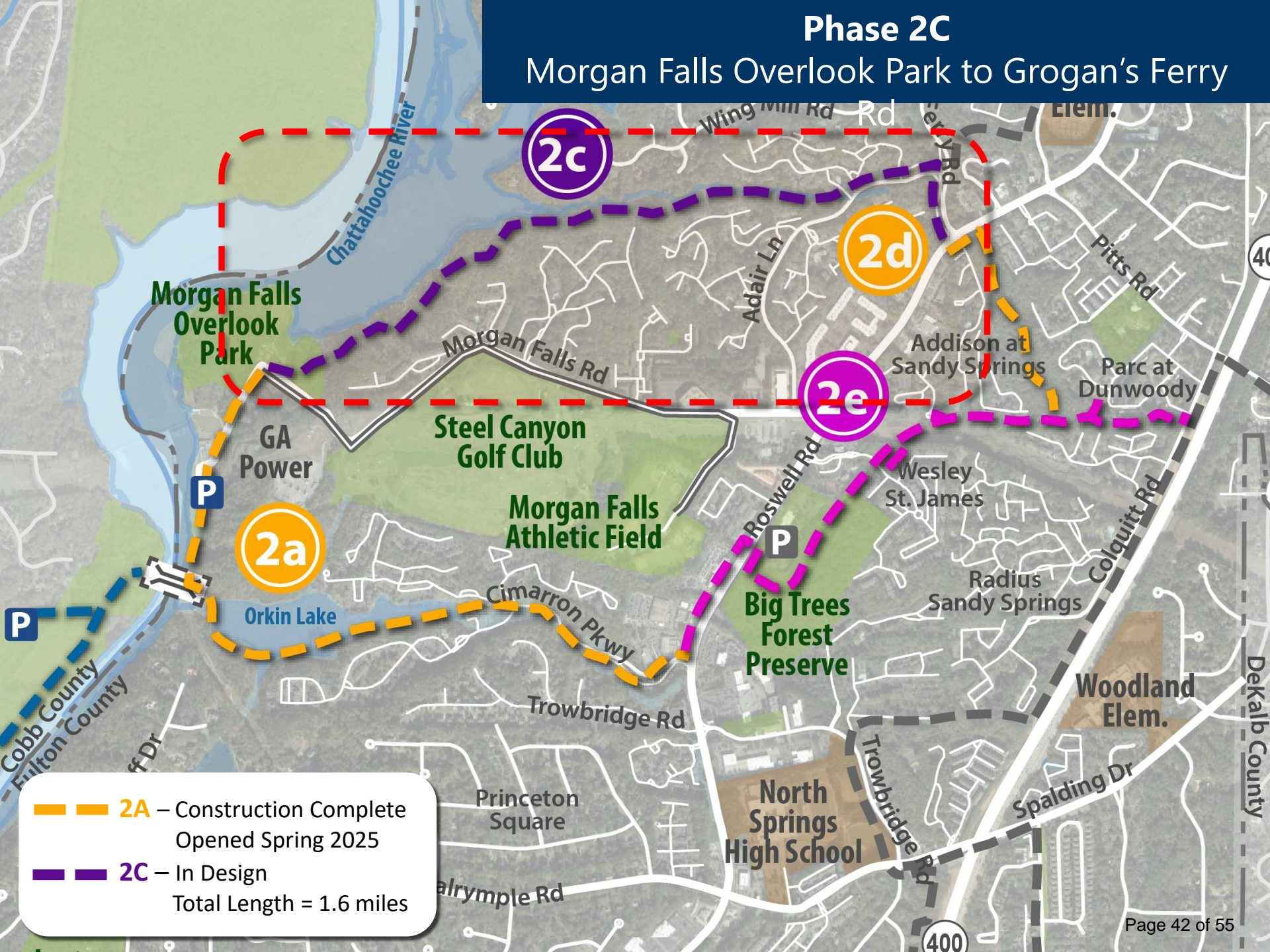
10 Year Implementation Plan



Total Length = 5.4 miles

Phase 2C

Morgan Falls Overlook Park to Grogan's Ferry



— — — **2A** – Construction Complete
 Opened Spring 2025

— — — **2C** – In Design
 Total Length = 1.6 miles

Phase 2C

Morgan Falls Overlook Park to Grogan's Ferry Rd



Chattahoochee River

Grogan's Ferry Road

Proposed Trail

Existing Sidepath

Morgan Falls Overlook Park

Adair Lane

Morgan Falls Road

Steel Canyon Golf Club

Roswell Road / GA 9

Existing Trail

Phase 2C

Morgan Falls Overlook Park to Grogan's Ferry Rd



Morgan Falls Overlook Park

Adair Apartments

Harbor Point Apartments

ARIUM Morgan Falls

Steel Canyon Golf Club

Morgan Falls Road

Adair Lane

Roswell Road / GA 9

Grogan's Ferry Road

Chattahoochee River



City of Sandy Springs

Springway - Phase 2C

Contact



SANDY SPRINGS
GEORGIA

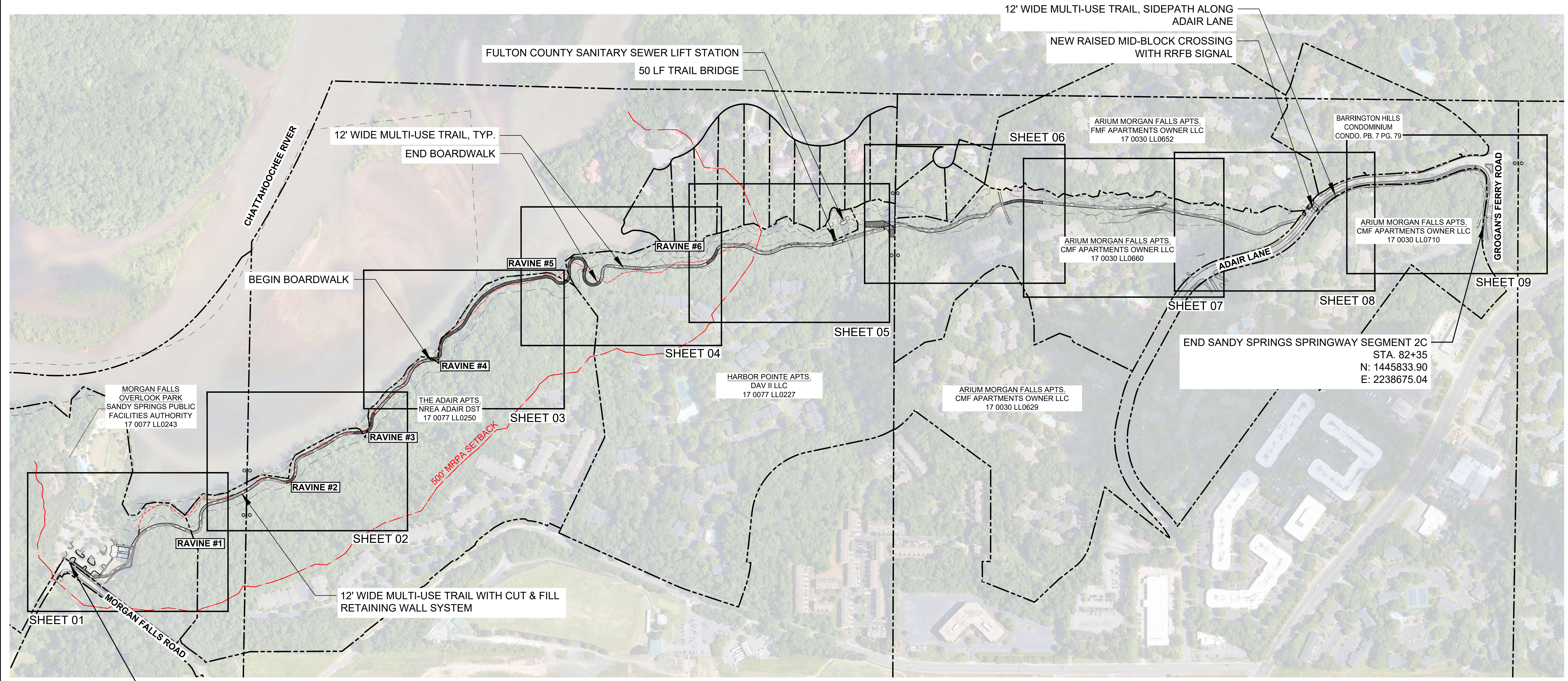
Brent Walker, CPRP

Director of Recreation and Parks
recreation@sandyspringsga.gov

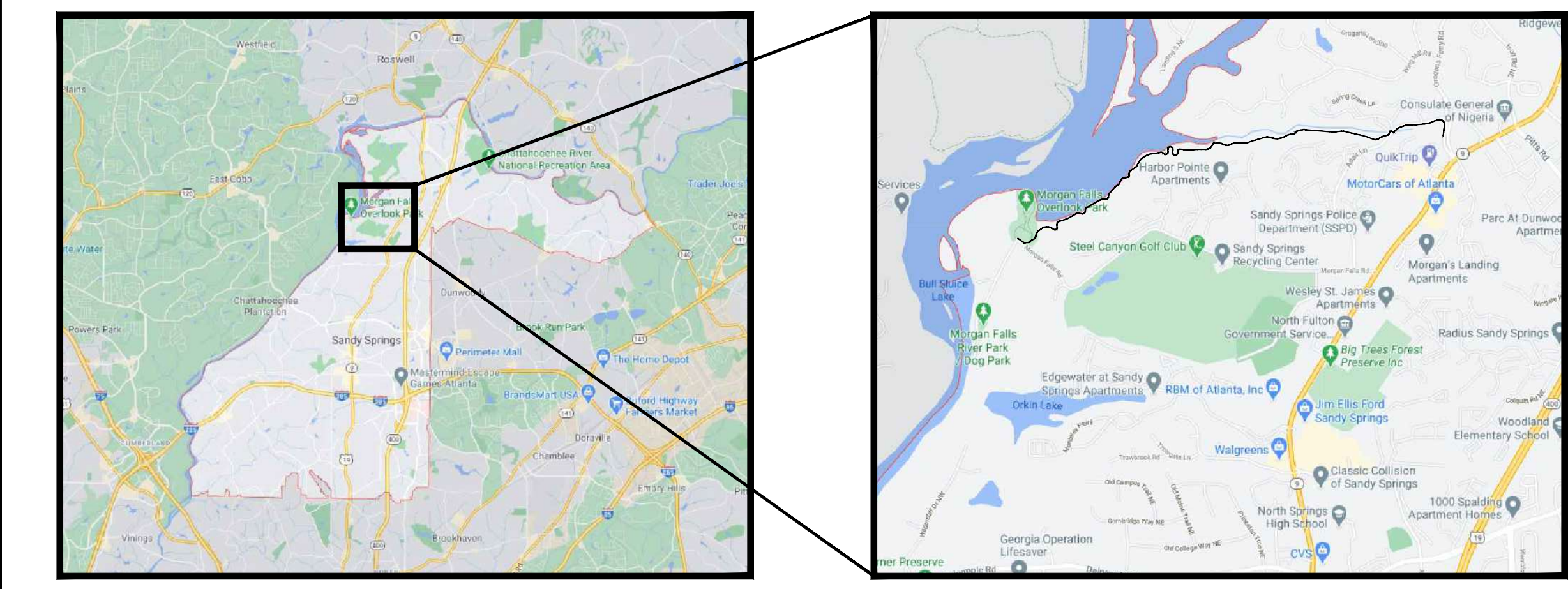


Pete Pellegrini, Senior Project Manager
petevp@pathfoundation.org

Seth Bollinger, Project Manager
seth@pathfoundation.org



BEGIN SANDY SPRINGS SPRINGWAY SEGMENT 2C
 STA. 0+00
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 E: 2231940.01

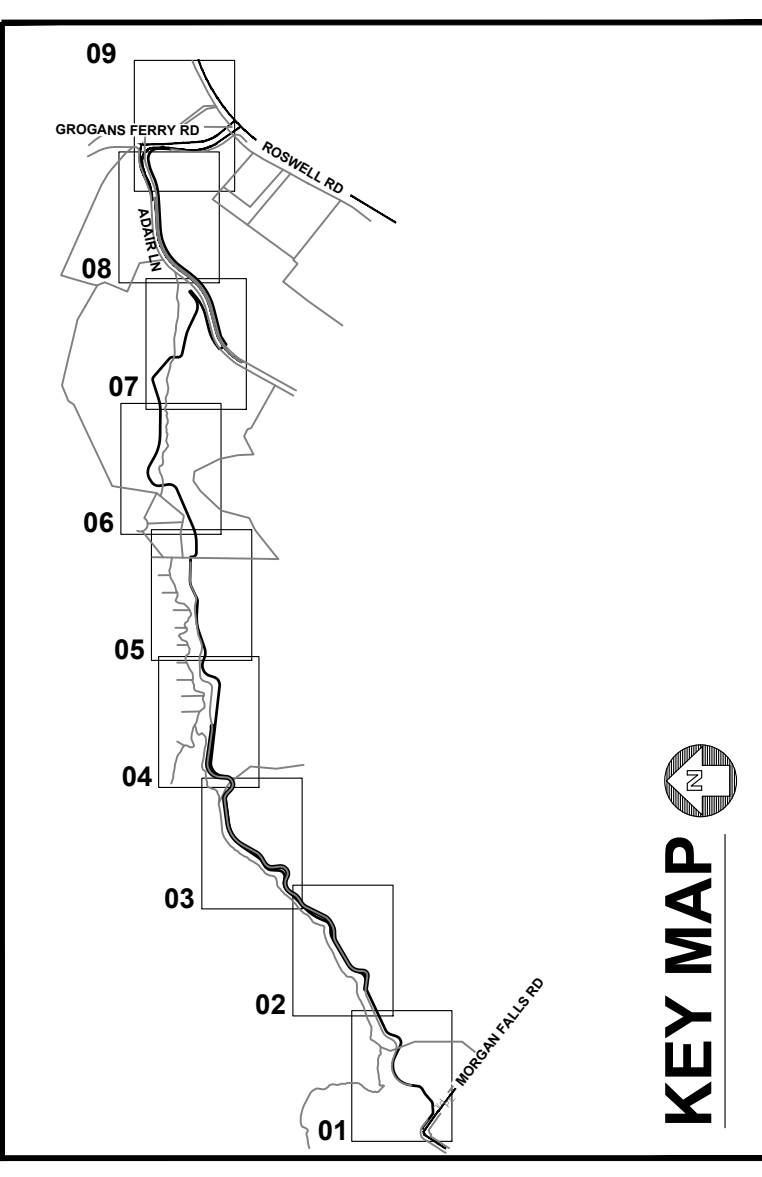


LOCATION MAP
 SCALE: N.T.S.



KAIZENCOLLABORATIVE
 5256 PEACHTREE RD, STE. 130 | CHAMBLEE, GEORGIA 30341 | 770.815.7160
CHARLES M. ABBOTT JR., P.E.
 DESIGN ENGINEER LEVEL II CERTIFICATION
 GSWCC # 000004168 EXPIRES: 04/28/2028
 CHUCK.ABBOTT@KAIZENCOLLABORATIVE.COM
 C: 770-815-7160

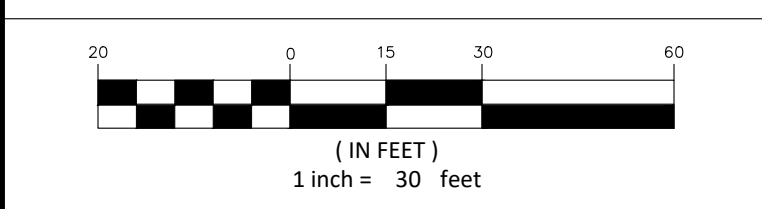
PATH FOUNDATION
 1601 W. PEACHTREE STREET
 ATLANTA, GA 30309
 24 HOUR CONTACT - PETE PELLEGRINI
 GA GSWCC LEVEL I CERTIFICATION # 0000229613
 EXPIRES: 12/21/2027
 E: PETEVP@PATHFOUNDATION.ORG
 C: 404-875-7284 x 2 C: 404-277-5392



DATE	DESCRIPTION
03/24/2026	20% DESIGN
04/15/2026	30% DESIGN REVIEW
05/01/2026	30% DESIGN

PROJECT #	2024-289
PROJECT MANAGER	AAM

MORGAN FALLS CONNECTOR - SEGMENT 2C
SANDY SPRINGS, GA



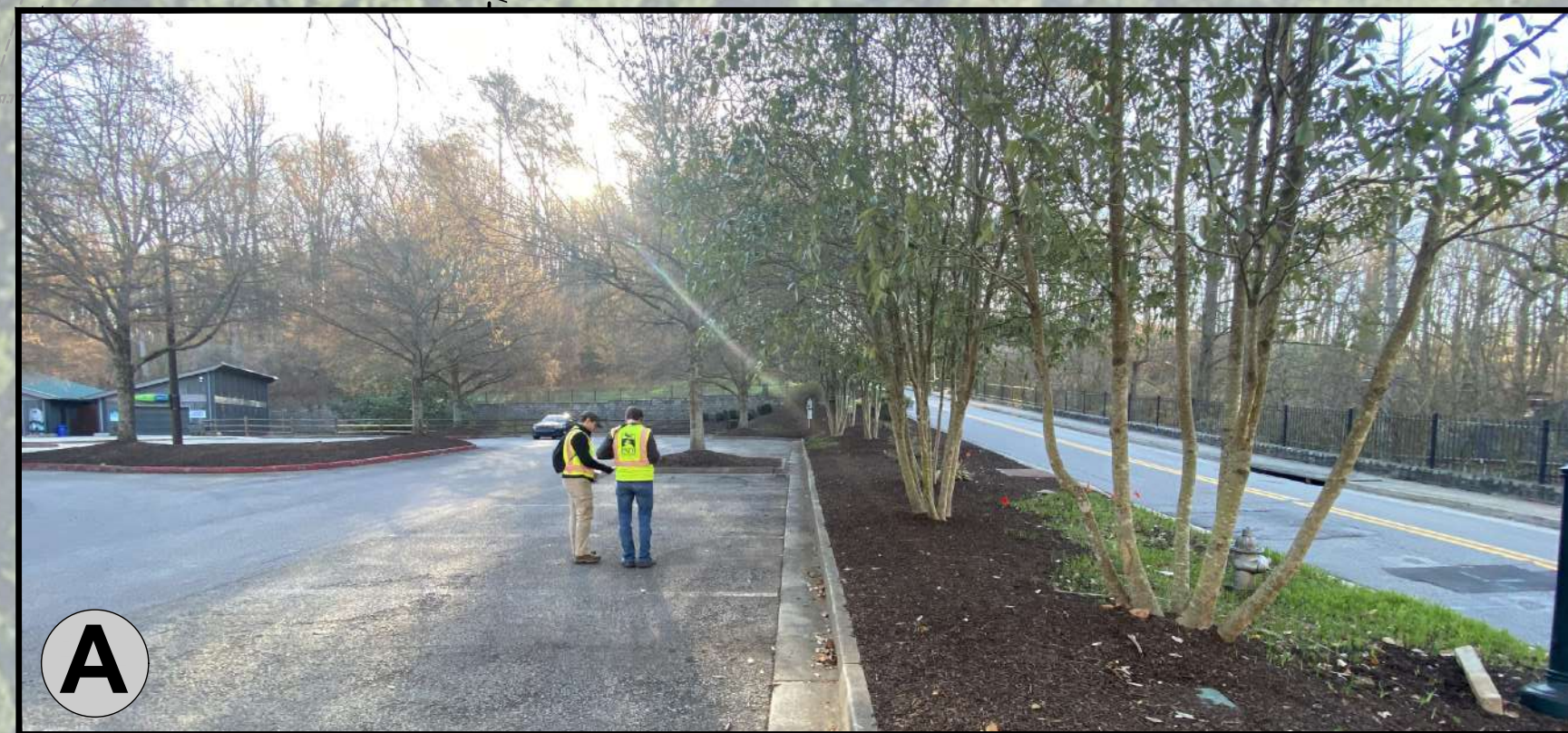
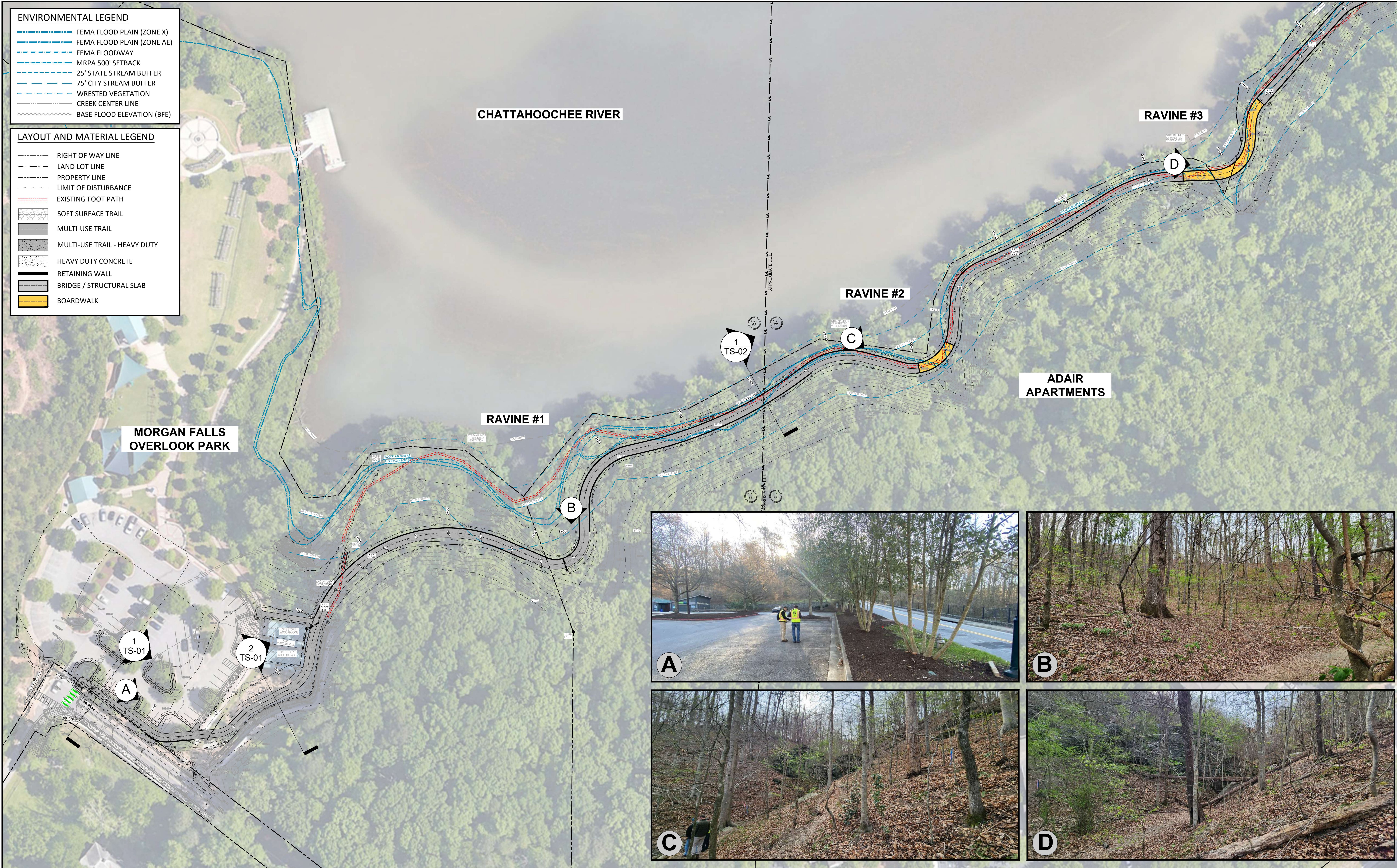
COMPOSITE MAP

SCALE	1"=30'-0"
DATE	MAY 01, 2026

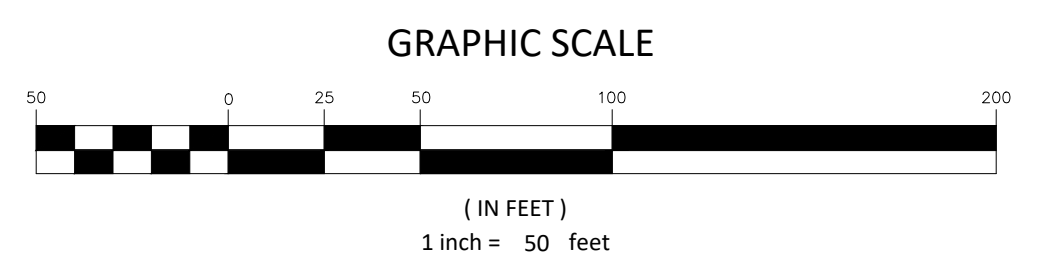
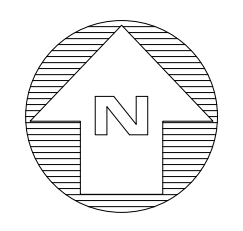
SHEET #	CM-01
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ENVIRONMENTAL LEGEND	
	FEMA FLOOD PLAIN (ZONE X)
	FEMA FLOOD PLAIN (ZONE AE)
	FEMA FLOODWAY
	MRPA 500' SETBACK
	25' STATE STREAM BUFFER
	75' CITY STREAM BUFFER
	WRESTED VEGETATION
	CREEK CENTER LINE
	BASE FLOOD ELEVATION (BFE)

LAYOUT AND MATERIAL LEGEND	
	RIGHT OF WAY LINE
	LAND LOT LINE
	PROPERTY LINE
	LIMIT OF DISTURBANCE
	EXISTING FOOT PATH
	SOFT SURFACE TRAIL
	MULTI-USE TRAIL
	MULTI-USE TRAIL - HEAVY DUTY
	HEAVY DUTY CONCRETE
	RETAINING WALL
	BRIDGE / STRUCTURAL SLAB
	BOARDWALK



SANDY SPRINGS SPRINGWAY - PHASE 2C
MORGAN FALLS OVERLOOK PARK TO ROSWELL RD

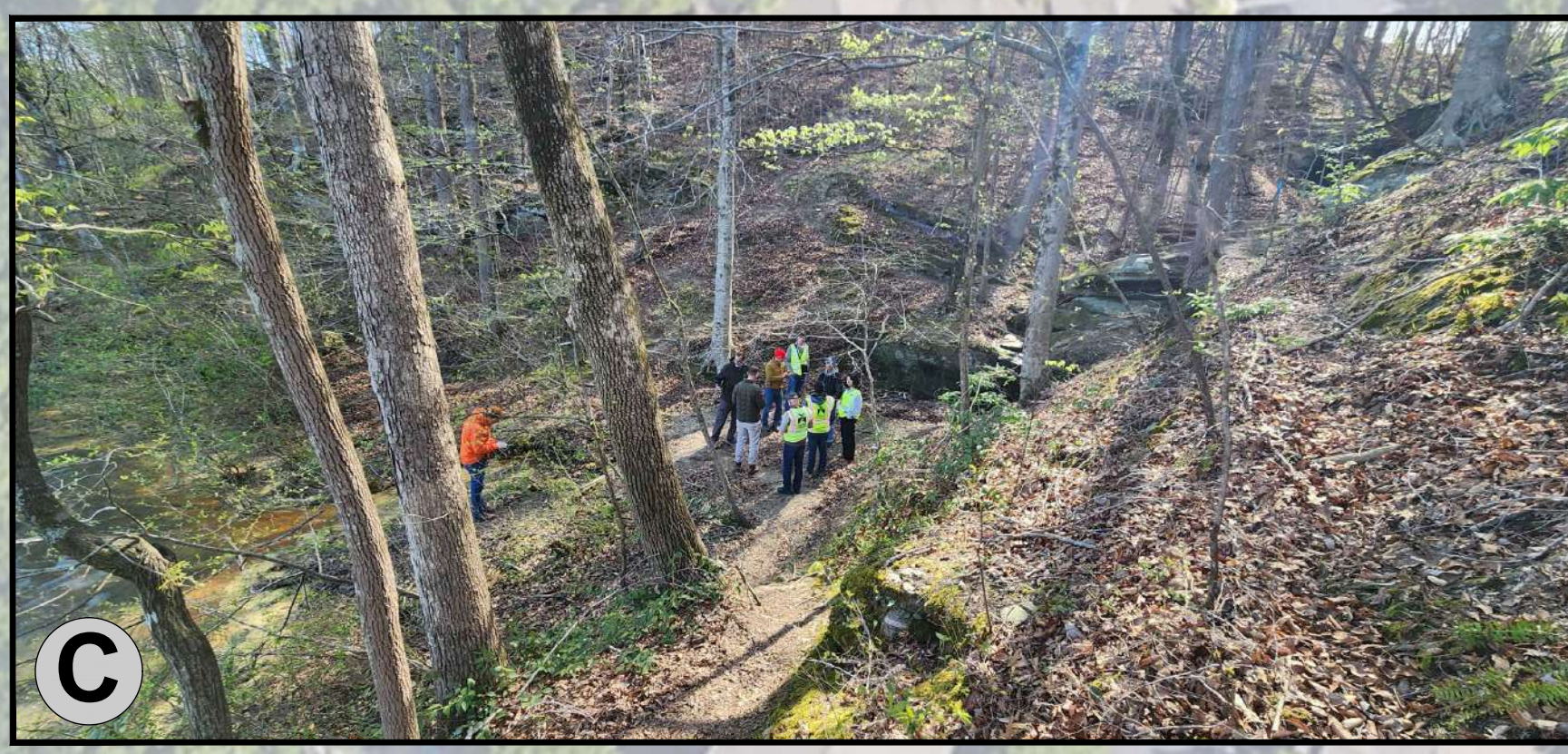
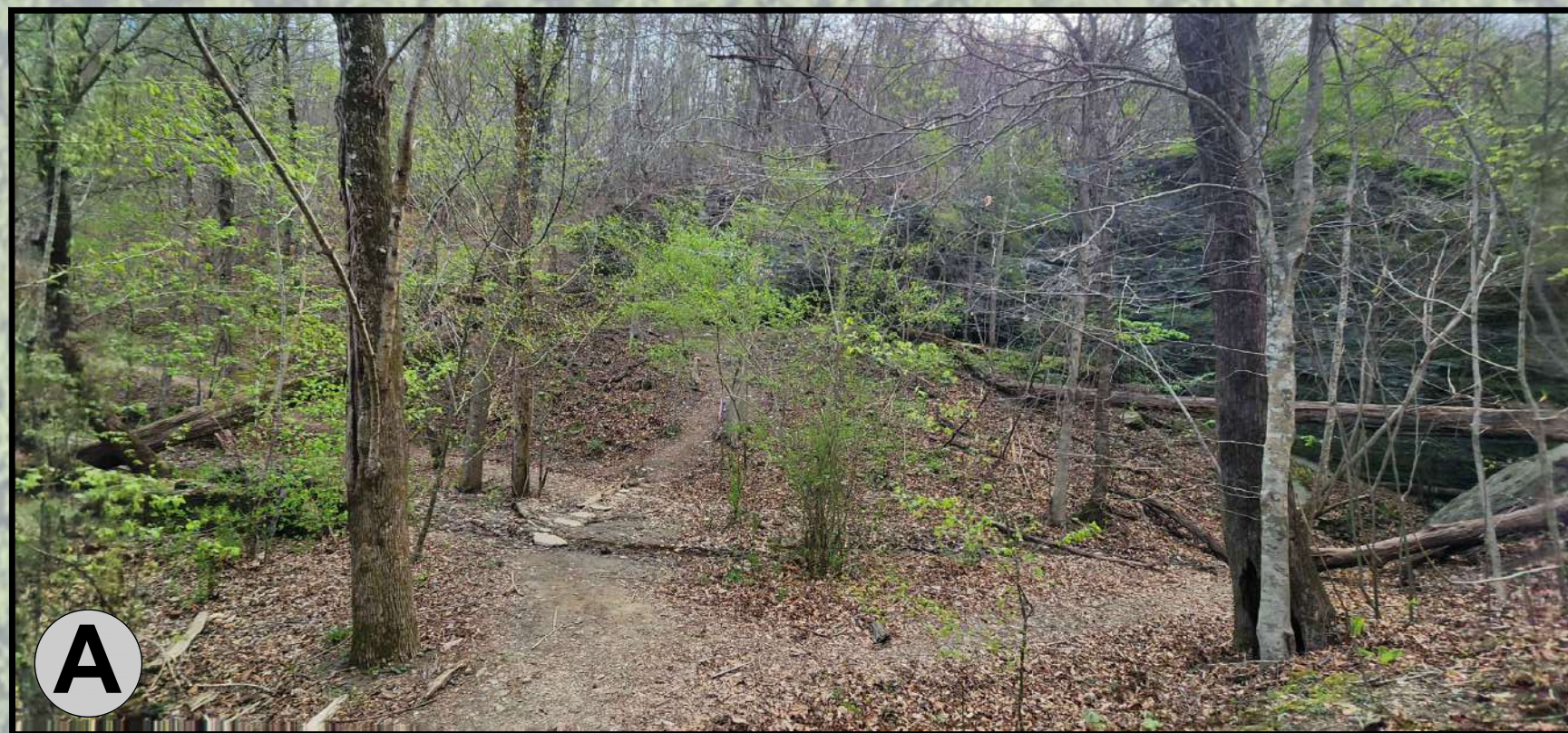
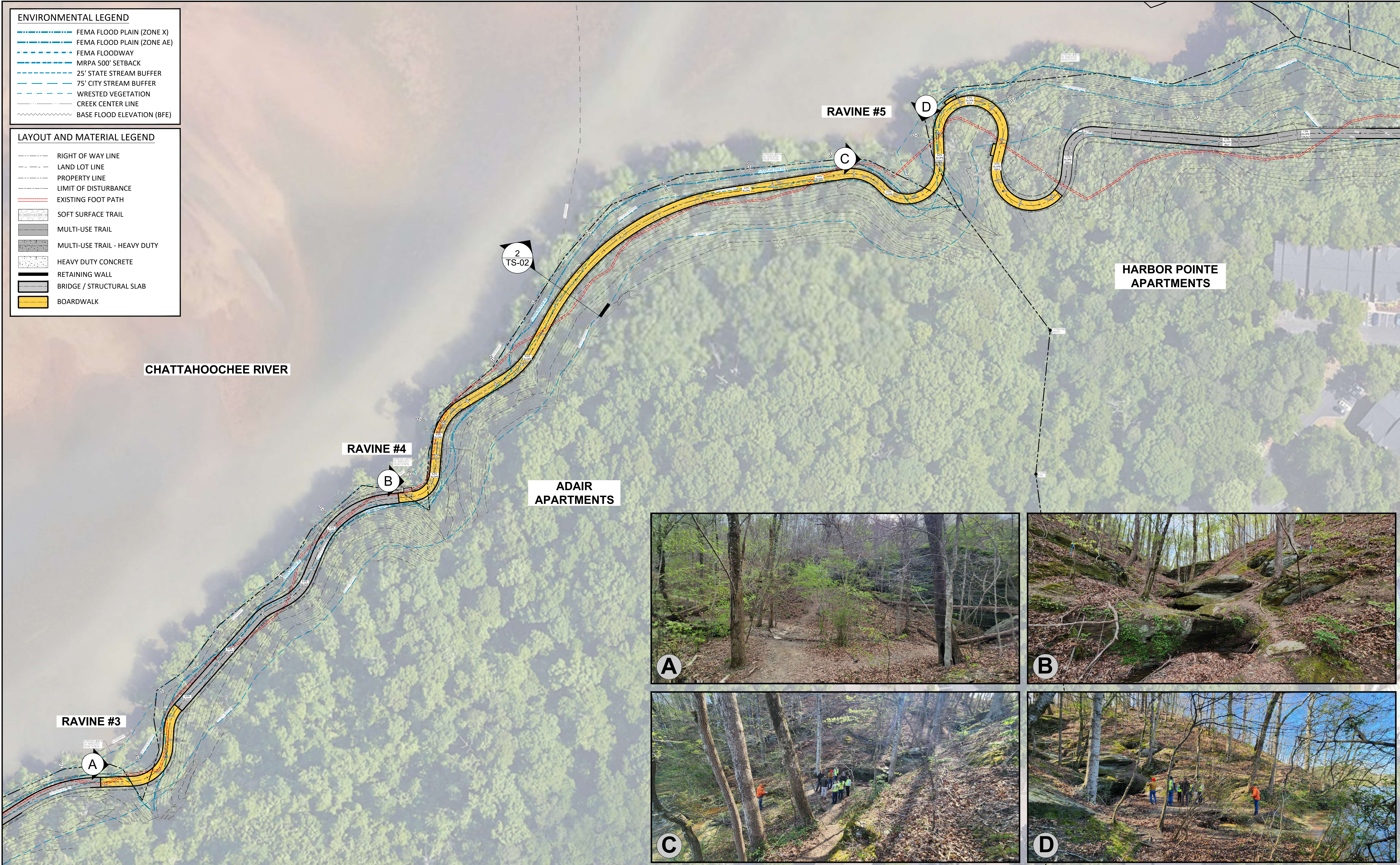


PROJECT NO.
 SHEET # **CP-01**
 DATE: 05-01-2026

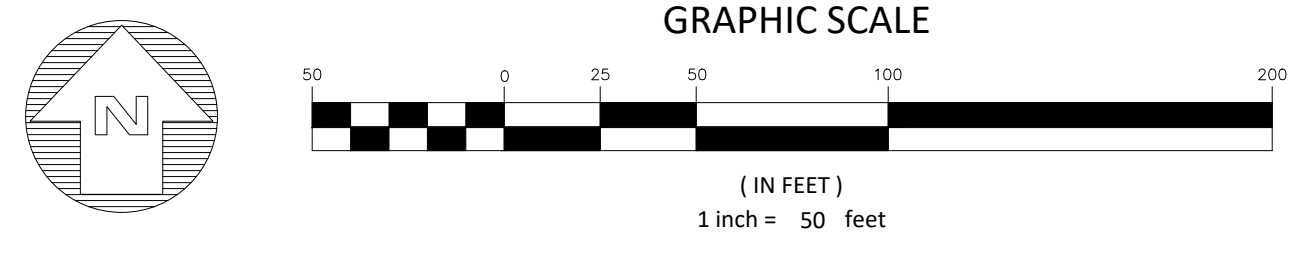
KAIZEN COLLABORATIVE
 2390 MAIN STREET | TUCKER, GEORGIA 30084 | 404.239.2521

ENVIRONMENTAL LEGEND	
	FEMA FLOOD PLAIN (ZONE X)
	FEMA FLOOD PLAIN (ZONE AE)
	FEMA FLOODWAY
	MRPA 500' SETBACK
	25' STATE STREAM BUFFER
	75' CITY STREAM BUFFER
	WRESTED VEGETATION
	CREEK CENTER LINE
	BASE FLOOD ELEVATION (BFE)

LAYOUT AND MATERIAL LEGEND	
	RIGHT OF WAY LINE
	LAND LOT LINE
	PROPERTY LINE
	LIMIT OF DISTURBANCE
	EXISTING FOOT PATH
	SOFT SURFACE TRAIL
	MULTI-USE TRAIL
	MULTI-USE TRAIL - HEAVY DUTY
	HEAVY DUTY CONCRETE
	RETAINING WALL
	BRIDGE / STRUCTURAL SLAB
	BOARDWALK



SANDY SPRINGS SPRINGWAY - PHASE 2C
MORGAN FALLS OVERLOOK PARK TO ROSWELL RD



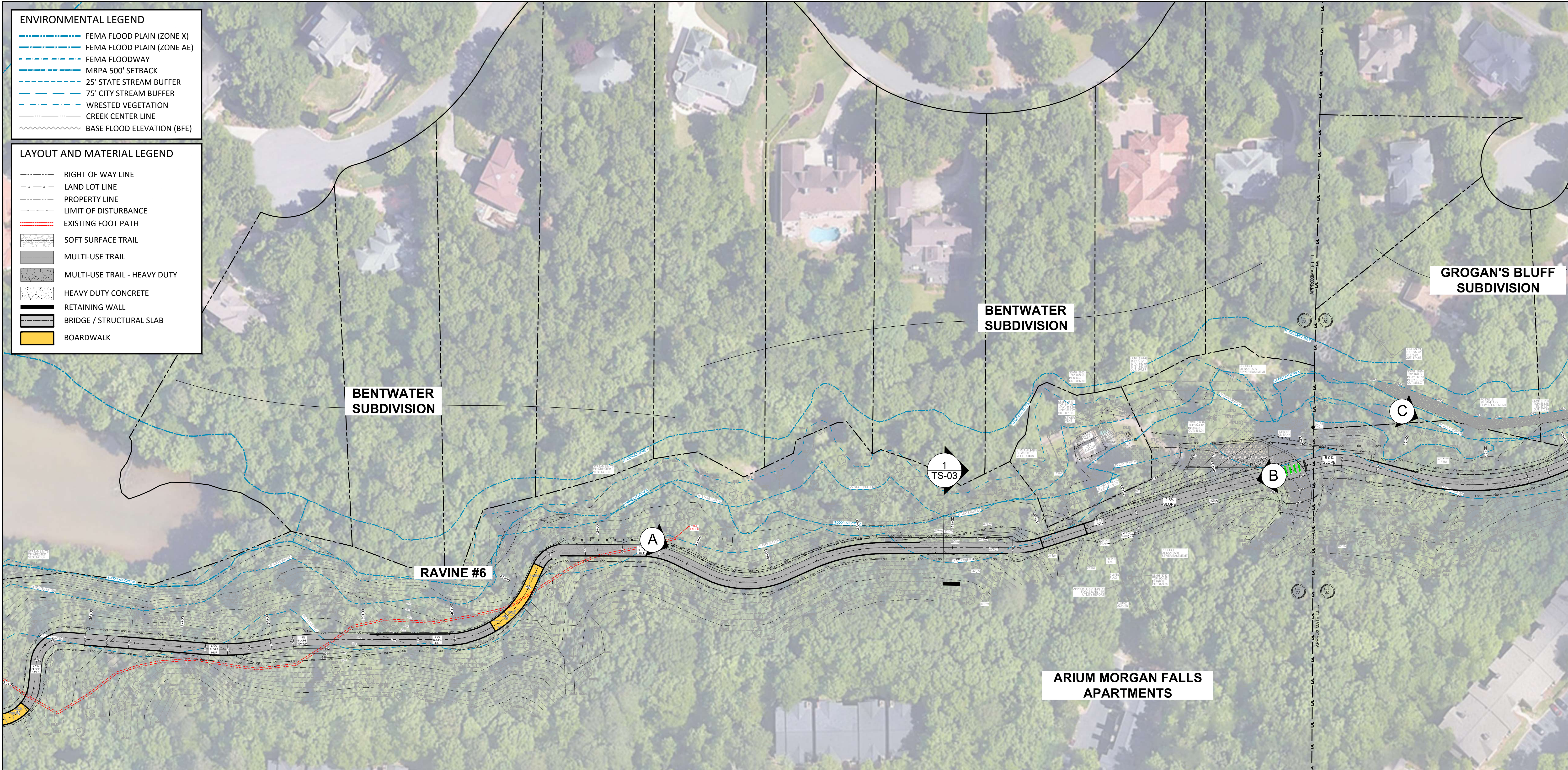
PROJECT NO.
 SHEET # **CP-02**
 DATE: 05-01-2026

KAIZEN COLLABORATIVE
 2390 MAIN STREET | TUCKER, GEORGIA 30084 | 404.239.2521

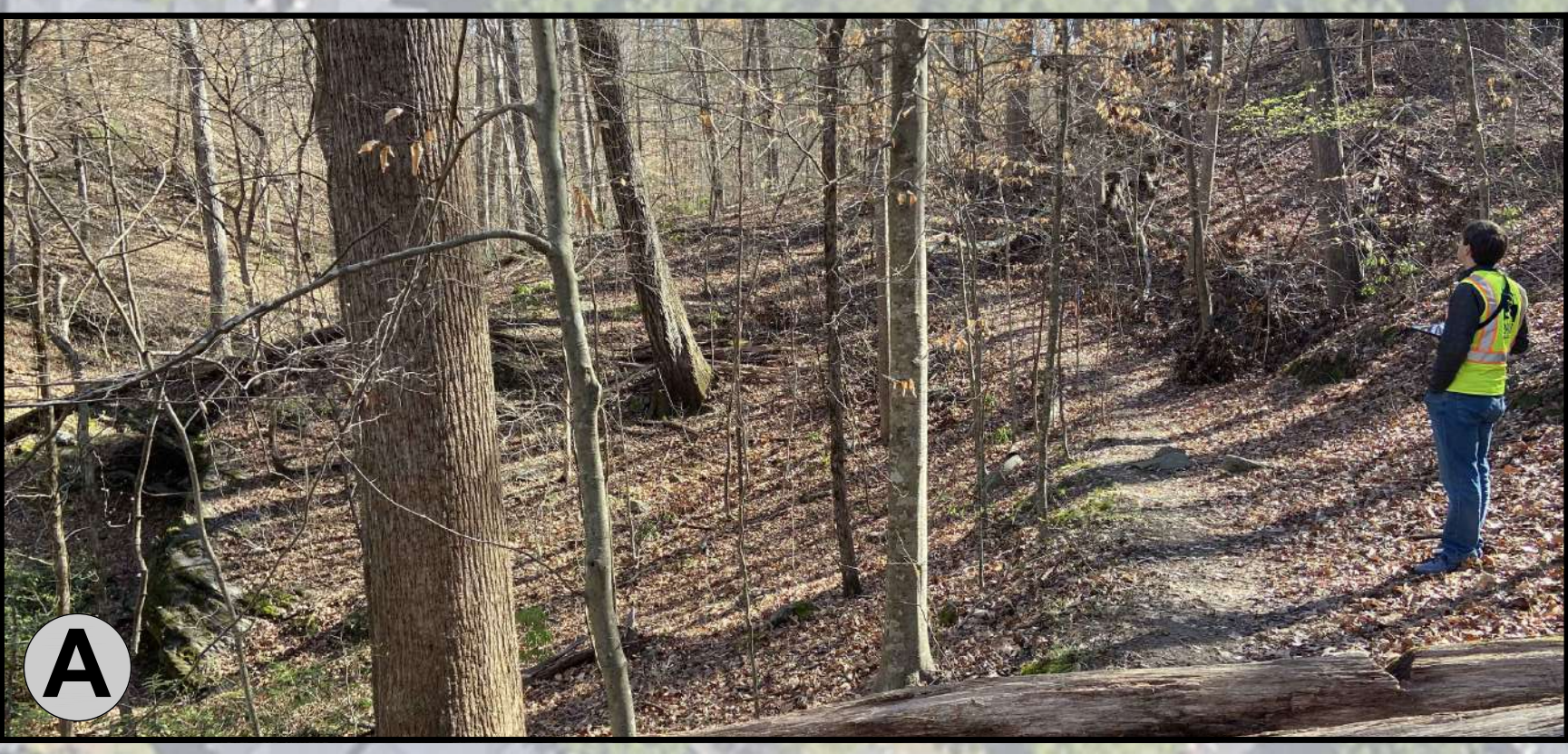
PATH FOUNDATION

ENVIRONMENTAL LEGEND	
	FEMA FLOOD PLAIN (ZONE X)
	FEMA FLOOD PLAIN (ZONE AE)
	FEMA FLOODWAY
	MRPA 500' SETBACK
	25' STATE STREAM BUFFER
	75' CITY STREAM BUFFER
	WRESTED VEGETATION
	CREEK CENTER LINE
	BASE FLOOD ELEVATION (BFE)

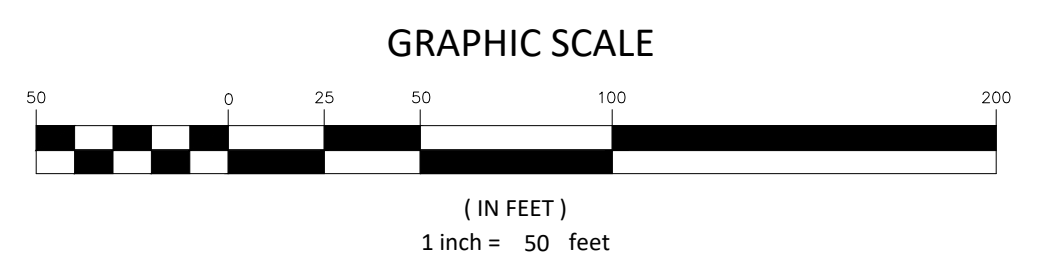
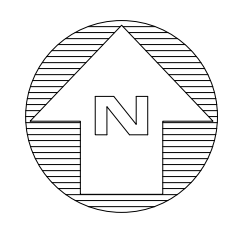
LAYOUT AND MATERIAL LEGEND	
	RIGHT OF WAY LINE
	LAND LOT LINE
	PROPERTY LINE
	LIMIT OF DISTURBANCE
	EXISTING FOOT PATH
	SOFT SURFACE TRAIL
	MULTI-USE TRAIL
	MULTI-USE TRAIL - HEAVY DUTY
	HEAVY DUTY CONCRETE
	RETAINING WALL
	BRIDGE / STRUCTURAL SLAB
	BOARDWALK



HARBOR POINTE APARTMENTS

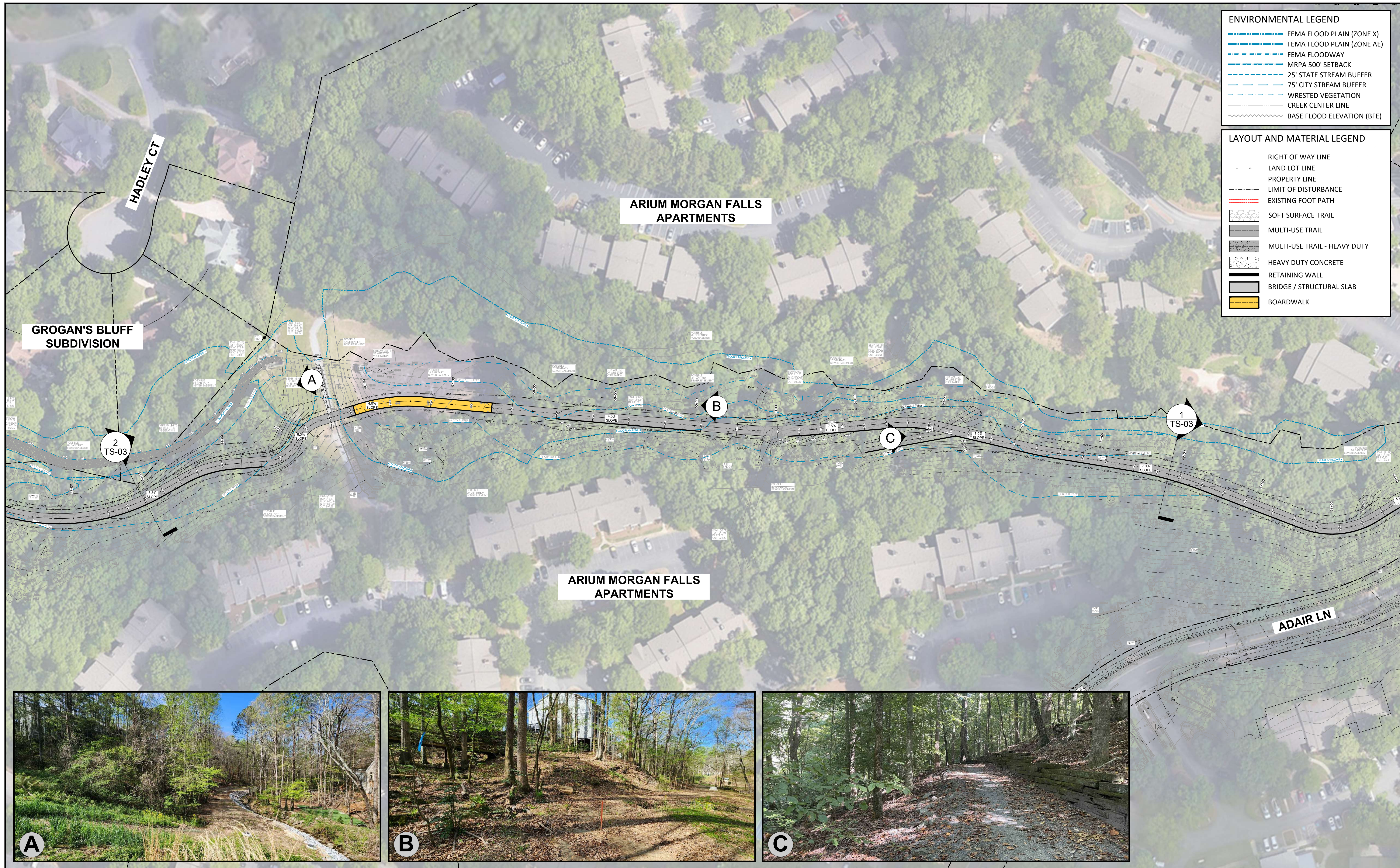


SANDY SPRINGS SPRINGWAY - PHASE 2C
MORGAN FALLS OVERLOOK PARK TO ROSWELL RD

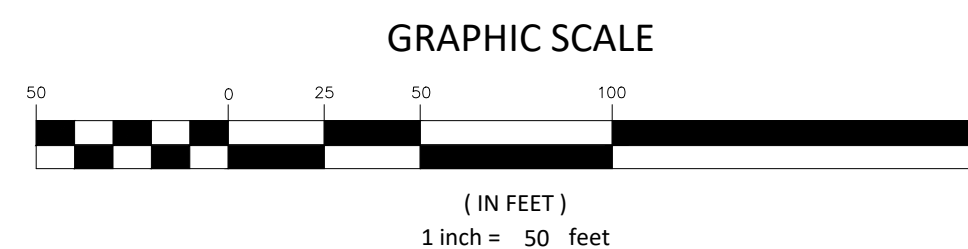
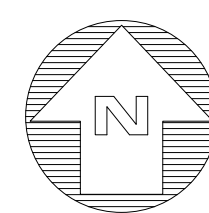


PROJECT NO.
 SHEET # **CP-03**
 DATE: 05-01-2026

KAIZEN COLLABORATIVE
 2390 MAIN STREET | TUCKER, GEORGIA 30084 | 404.239.2521



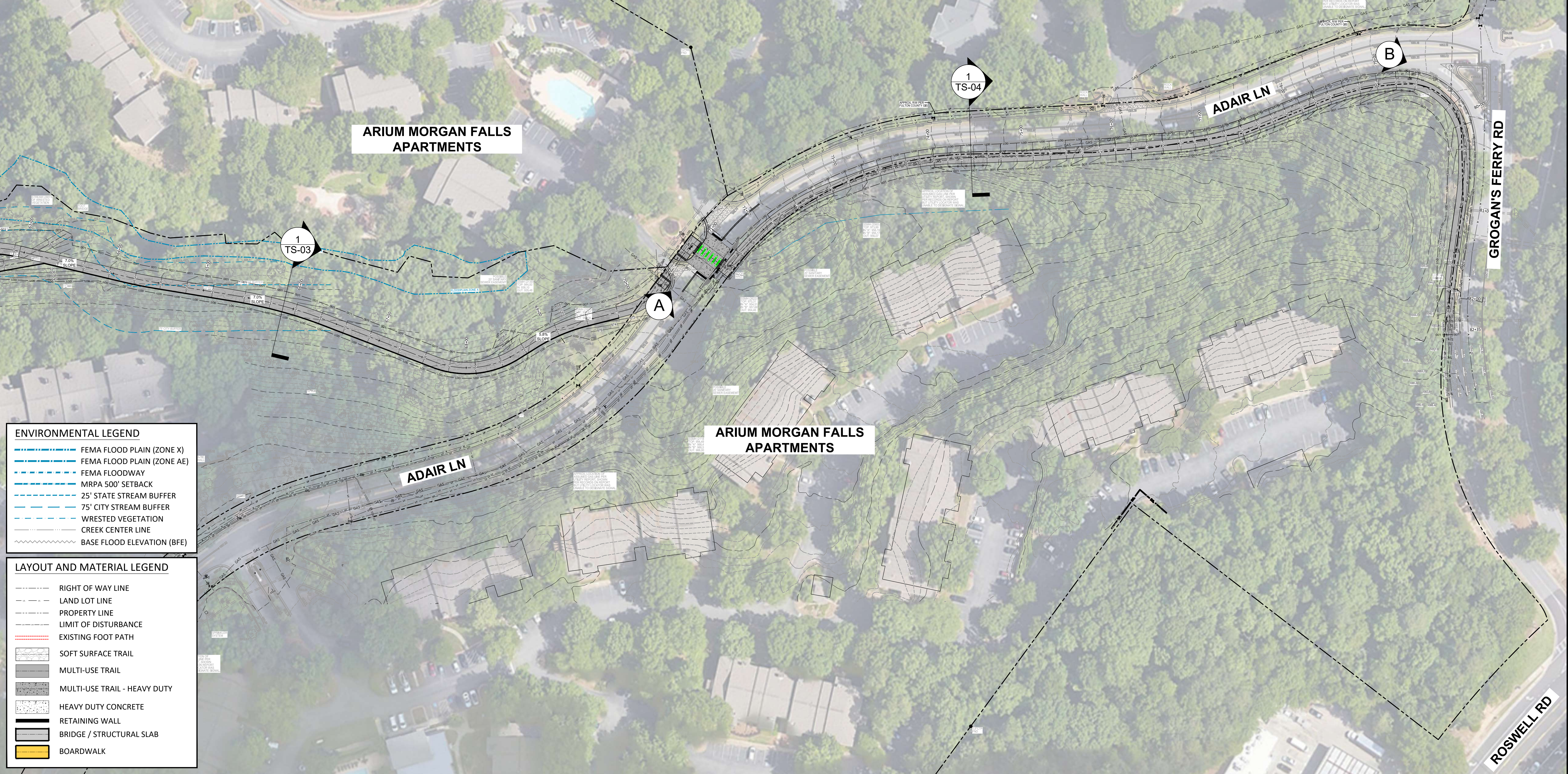
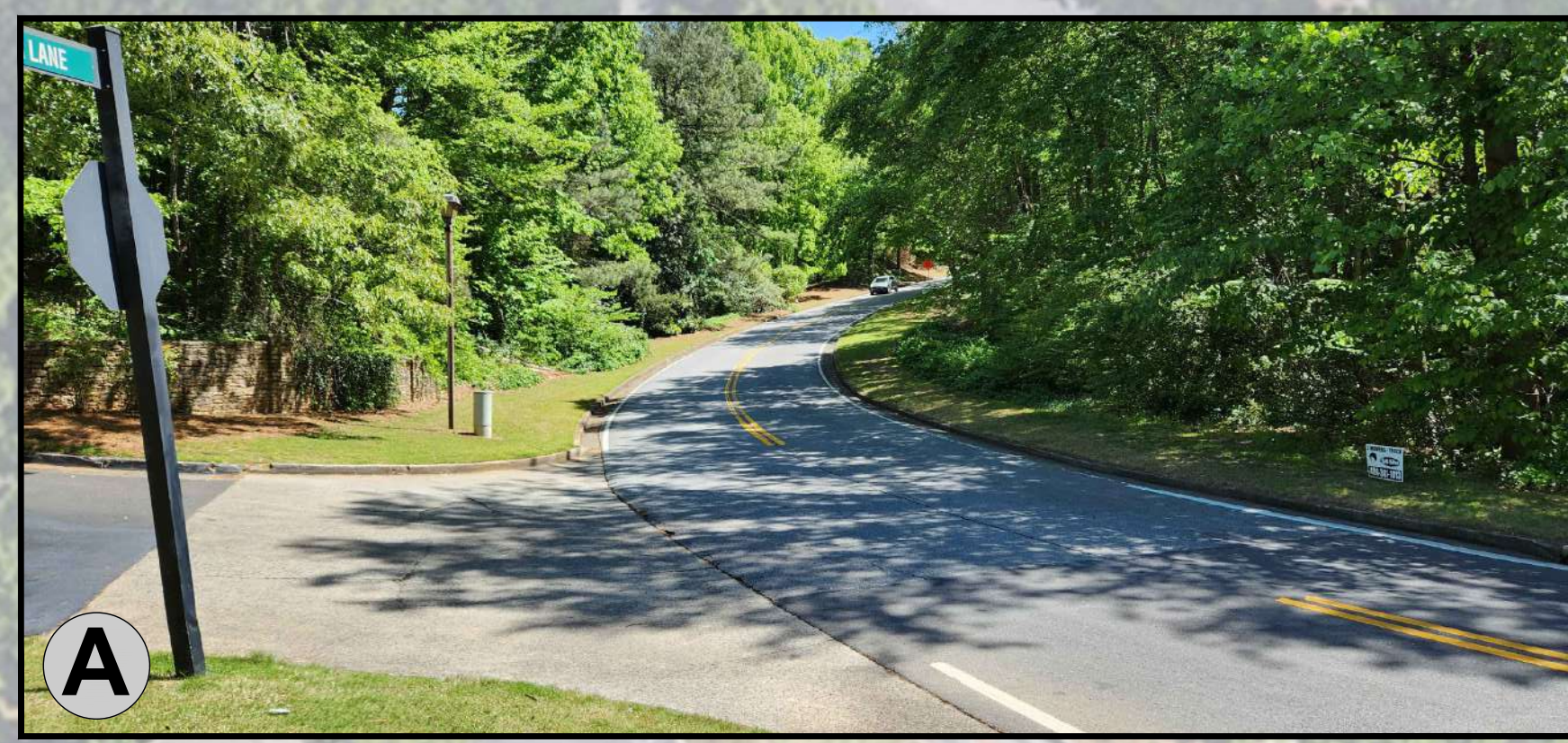
SANDY SPRINGS SPRINGWAY - PHASE 2C
MORGAN FALLS OVERLOOK PARK TO ROSWELL RD



PROJECT NO.
 SHEET # **CP-04**
 DATE: 05-01-2026



KAIZEN COLLABORATIVE
 2390 MAIN STREET | TUCKER, GEORGIA 30084 | 404.239.2521



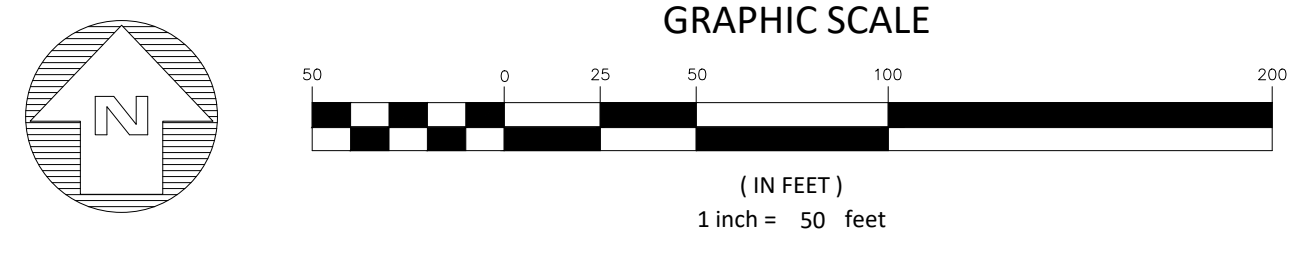
ENVIRONMENTAL LEGEND

- FEMA FLOOD PLAIN (ZONE X)
- FEMA FLOOD PLAIN (ZONE AE)
- FEMA FLOODWAY
- MRPA 500' SETBACK
- 25' STATE STREAM BUFFER
- 75' CITY STREAM BUFFER
- WRESTED VEGETATION
- CREEK CENTER LINE
- BASE FLOOD ELEVATION (BFE)

LAYOUT AND MATERIAL LEGEND

- RIGHT OF WAY LINE
- LAND LOT LINE
- PROPERTY LINE
- LIMIT OF DISTURBANCE
- EXISTING FOOT PATH
- SOFT SURFACE TRAIL
- MULTI-USE TRAIL
- MULTI-USE TRAIL - HEAVY DUTY
- HEAVY DUTY CONCRETE
- RETAINING WALL
- BRIDGE / STRUCTURAL SLAB
- BOARDWALK

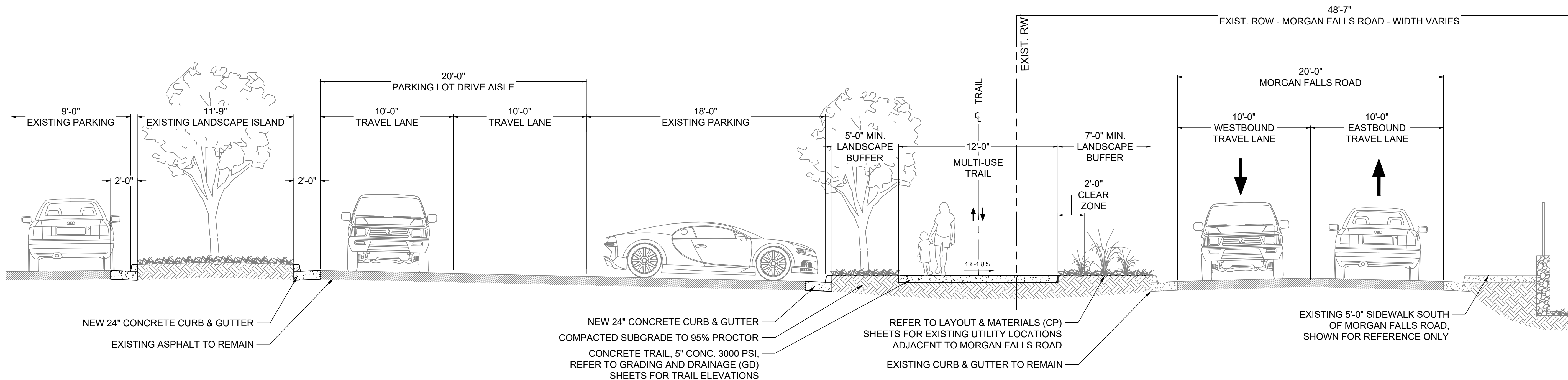
SANDY SPRINGS SPRINGWAY - PHASE 2C
MORGAN FALLS OVERLOOK PARK TO ROSWELL RD



PROJECT NO.
 SHEET # **CP-05**
 DATE: 05-01-2026

KAIZEN COLLABORATIVE
 2390 MAIN STREET | TUCKER, GEORGIA 30084 | 404.239.2521

PATH FOUNDATION

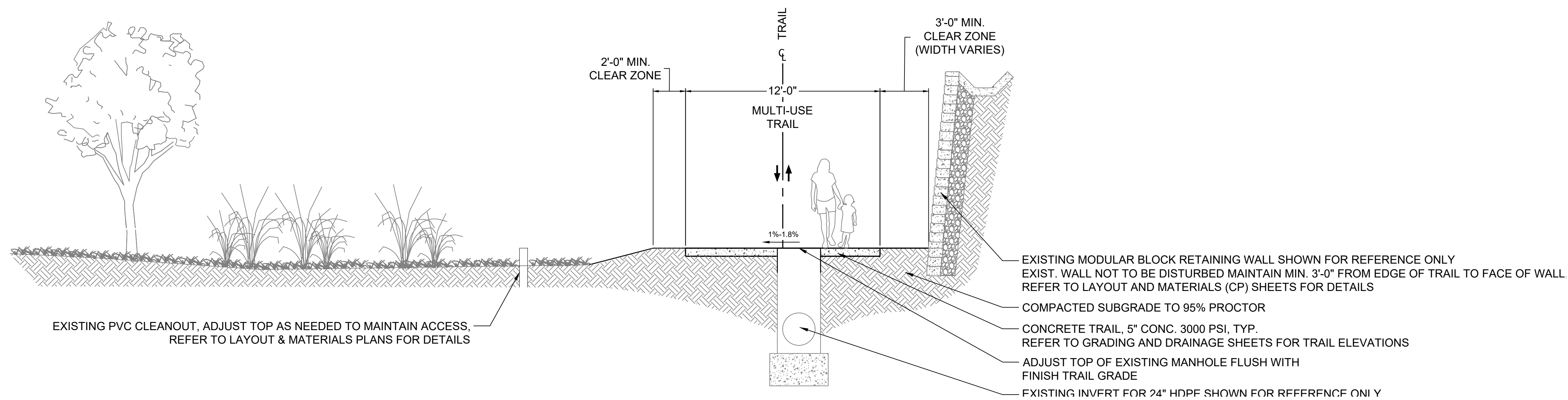


TYPICAL SECTION - PROPOSED

SIDEPATH - MORGAN FALLS ROAD @ OVERLOOK PARK - STA. 0+00 TO STA. X+XX

1
TS-01

SCALE: 1 / 4" = 1'-0"

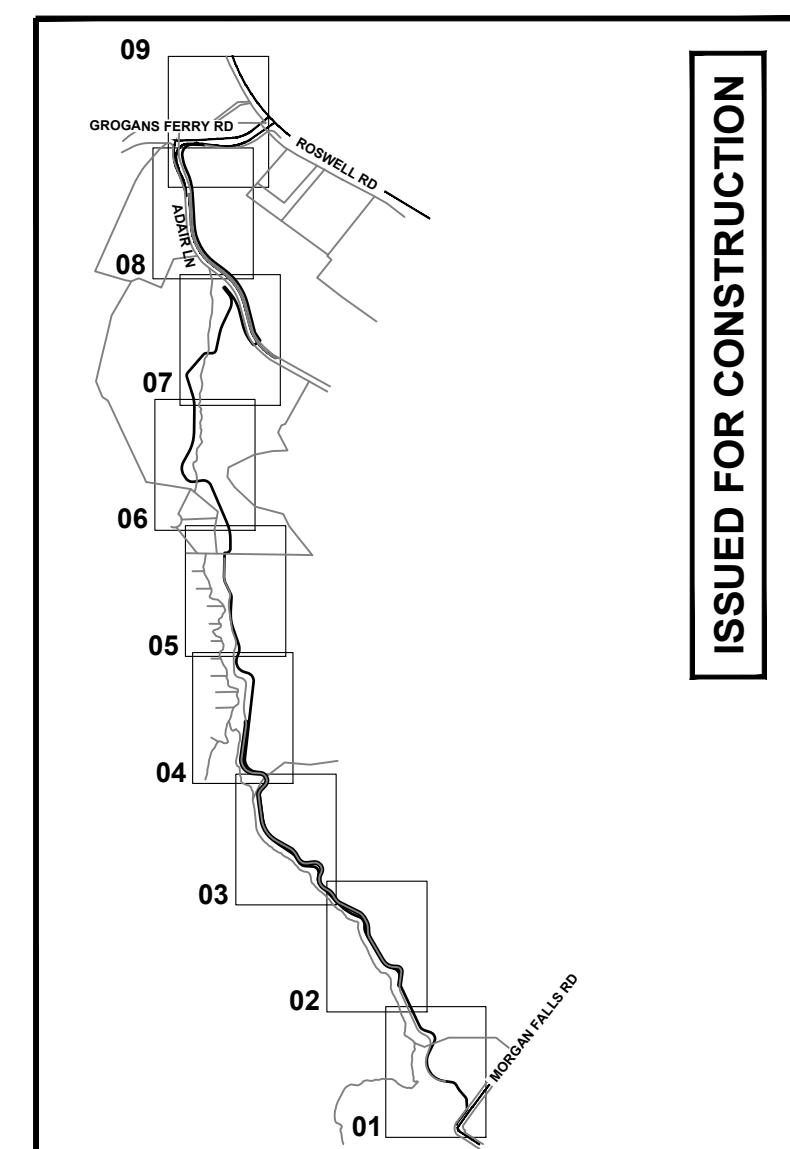


TYPICAL SECTION - PROPOSED

GREENWAY TRAIL - STD. TRAIL PAVING - ADJACENT TO EXISTING MODULAR RETAINING WALL @ OVERLOOK PARK - STA. X+XX TO STA. X+XX

2
TS-01

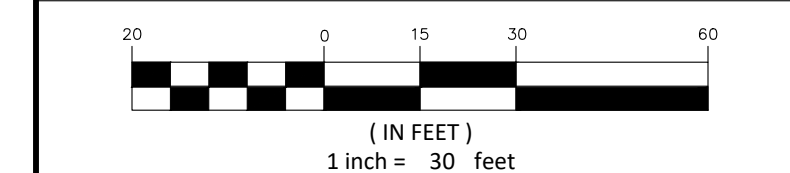
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DATE	DESCRIPTION
03/24/2026	20% DESIGN
04/15/2026	30% DESIGN REVIEW
05/01/2026	30% DESIGN

PROJECT #	2024-289
PROJECT MANAGER	AAM

MORGAN FALLS CONNECTOR - SEGMENT 2C
SANDY SPRINGS, GA



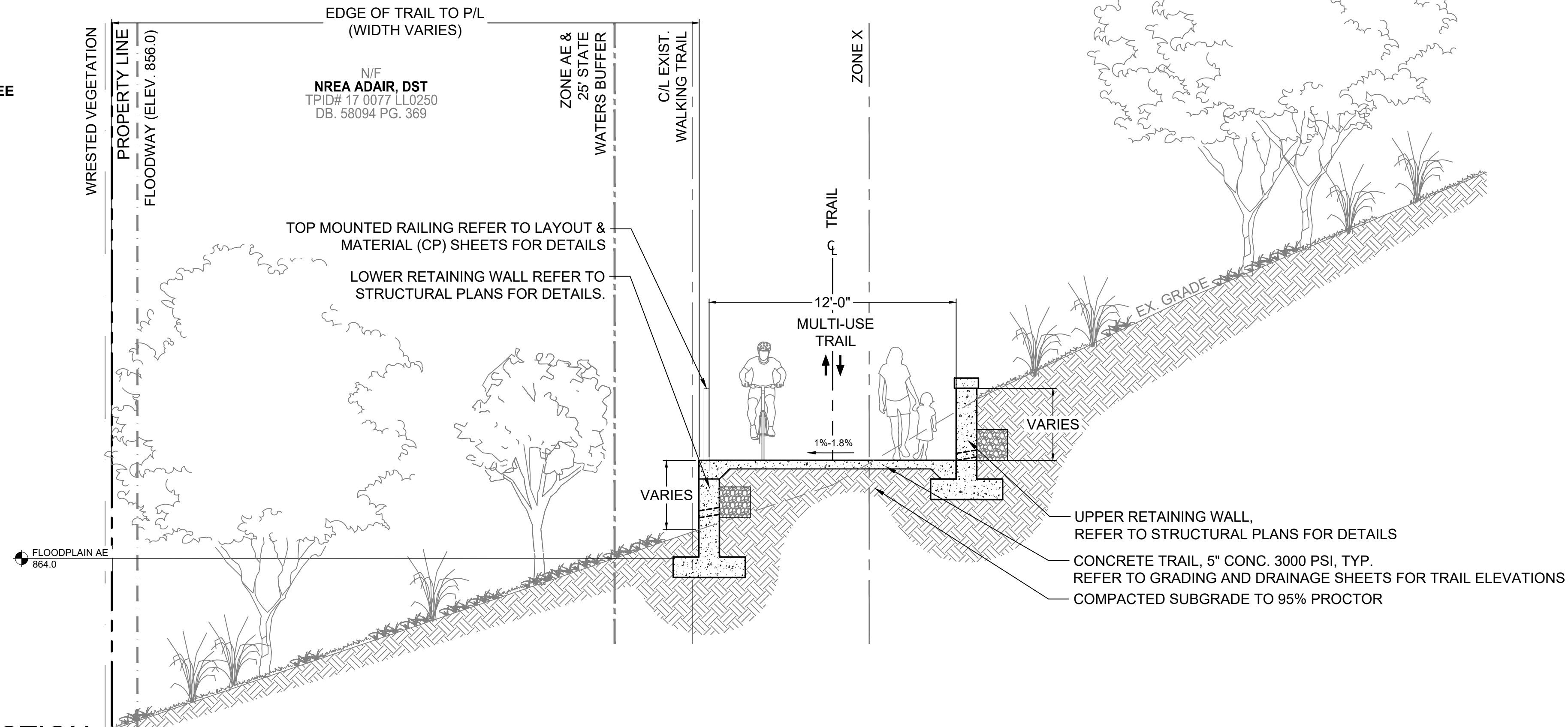
TYPICAL SECTIONS

SCALE	AS SHOWN
DATE	MAY 01, 2026

SHEET #	TS-01
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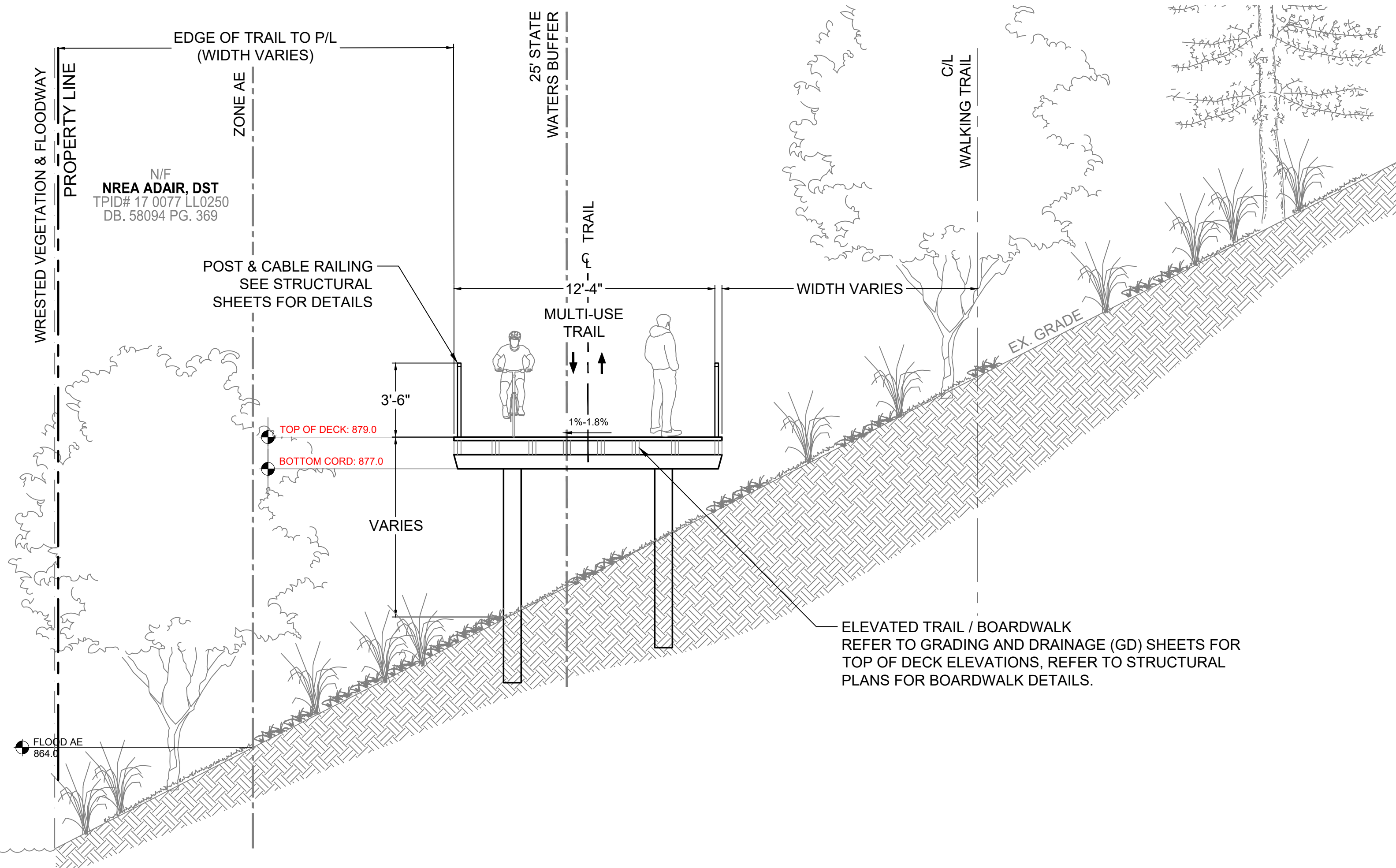
CHATTAHOOCHEE RIVER



TYPICAL SECTION
GREENWAY TRAIL WITH CUT AND FILL RETAINING WALL SYSTEM ON EXISTING SLOPE - STA. X+XX TO STA. X+XX

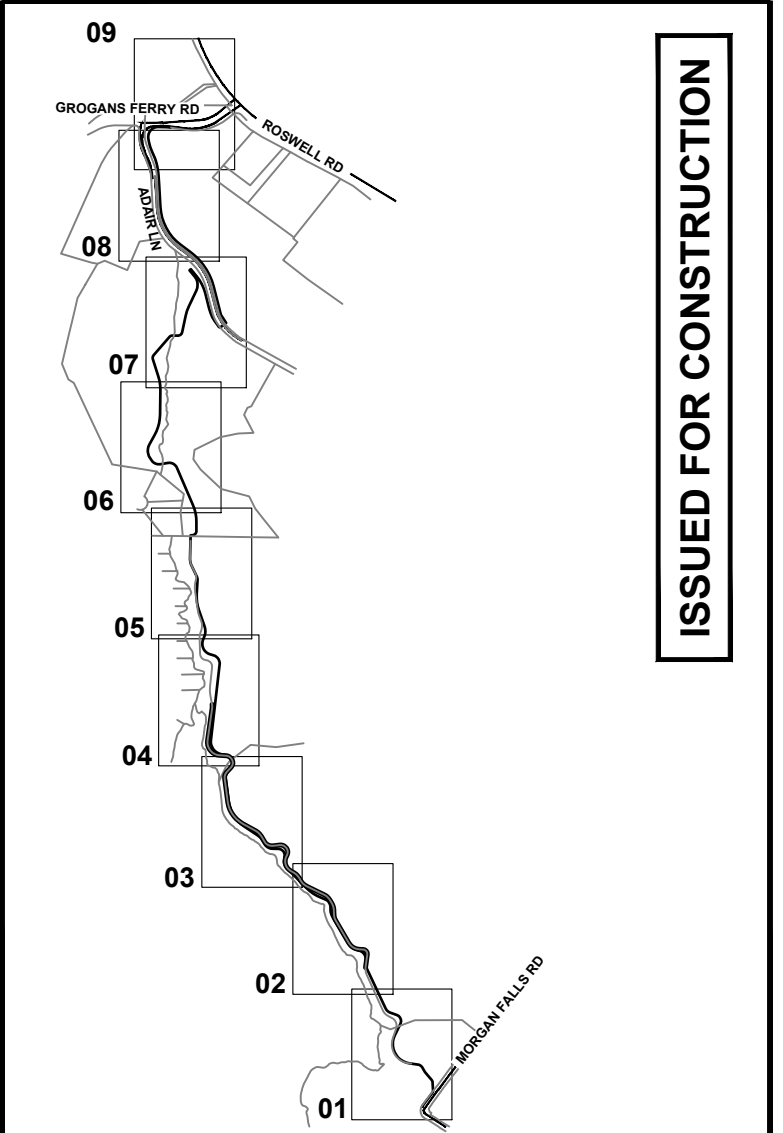
1
TS-02
SCALE: 1/4" = 1'-0"

CHATTAHOOCHEE RIVER



TYPICAL SECTION - PROPOSED
ELEVATED TRAIL (BOARDWALK) ALONG THE CHATTAHOOCHEE RIVER AND THROUGH EXISTING RAVINES - STA. X+XX TO STA. X+XX

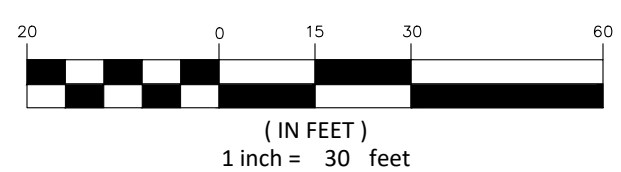
2
TS-02
SCALE: 1/4" = 1'-0"



DATE	DESCRIPTION
03/24/2026	20% DESIGN
04/15/2026	30% DESIGN REVIEW
05/01/2026	30% DESIGN

PROJECT #	2024-289
PROJECT MANAGER	AAM

MORGAN FALLS CONNECTOR - SEGMENT 2C
SANDY SPRINGS, GA

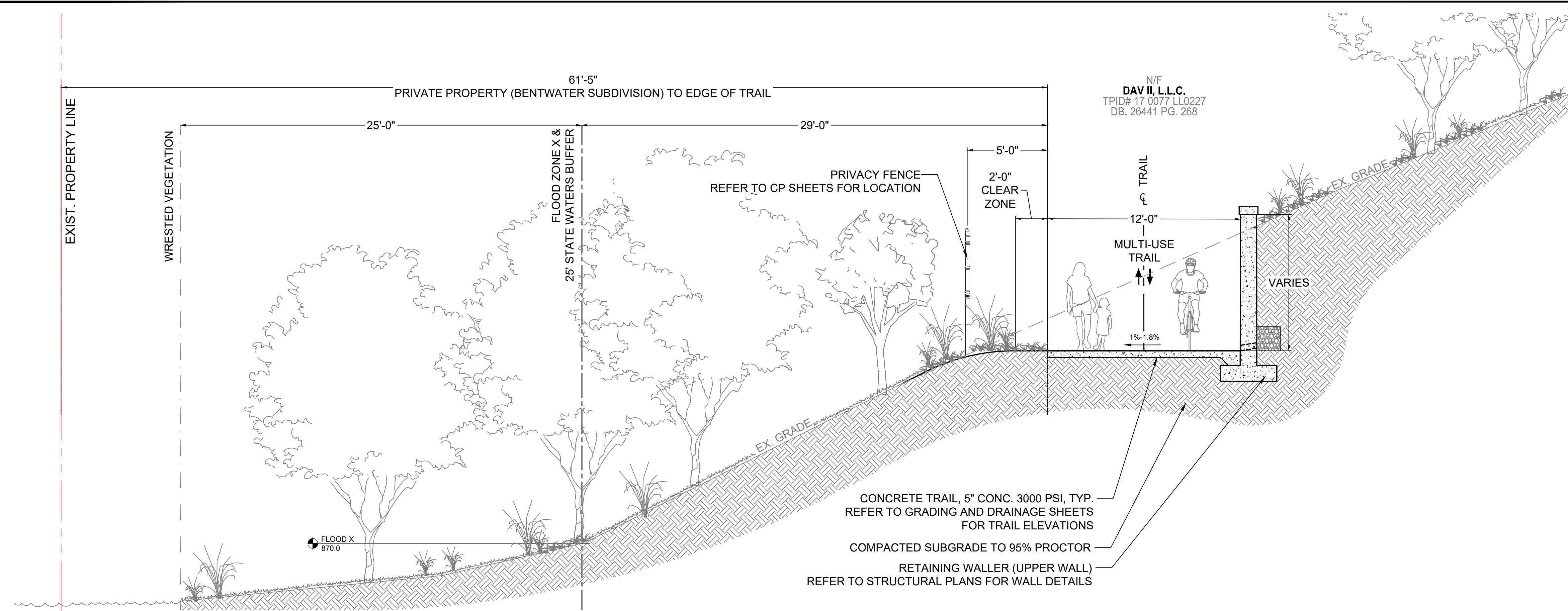


TYPICAL SECTIONS

SCALE	AS SHOWN
DATE	MAY 01, 2026

SHEET #	TS-02
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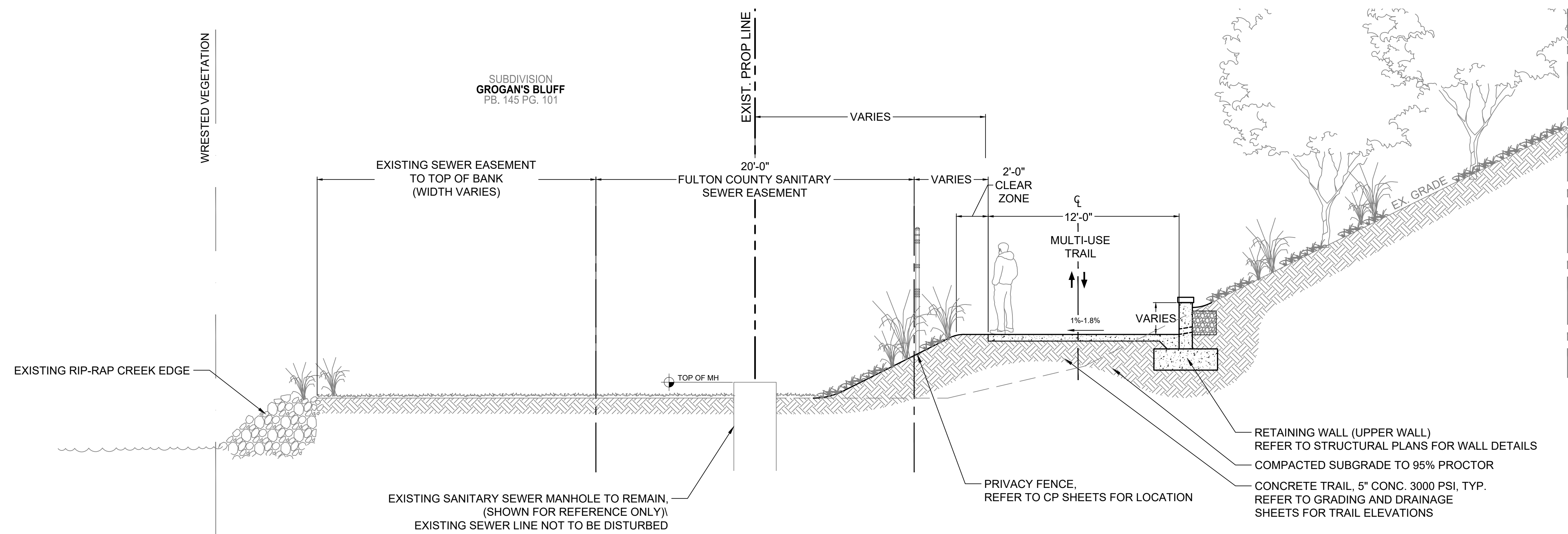




TYPICAL SECTION - PROPOSED
GREENWAY TRAIL WITH CUT WALL AND GRADING ON CREEK SIDE OF TRAIL - STA. X+XX TO STA. X+XX

1
 TS-03

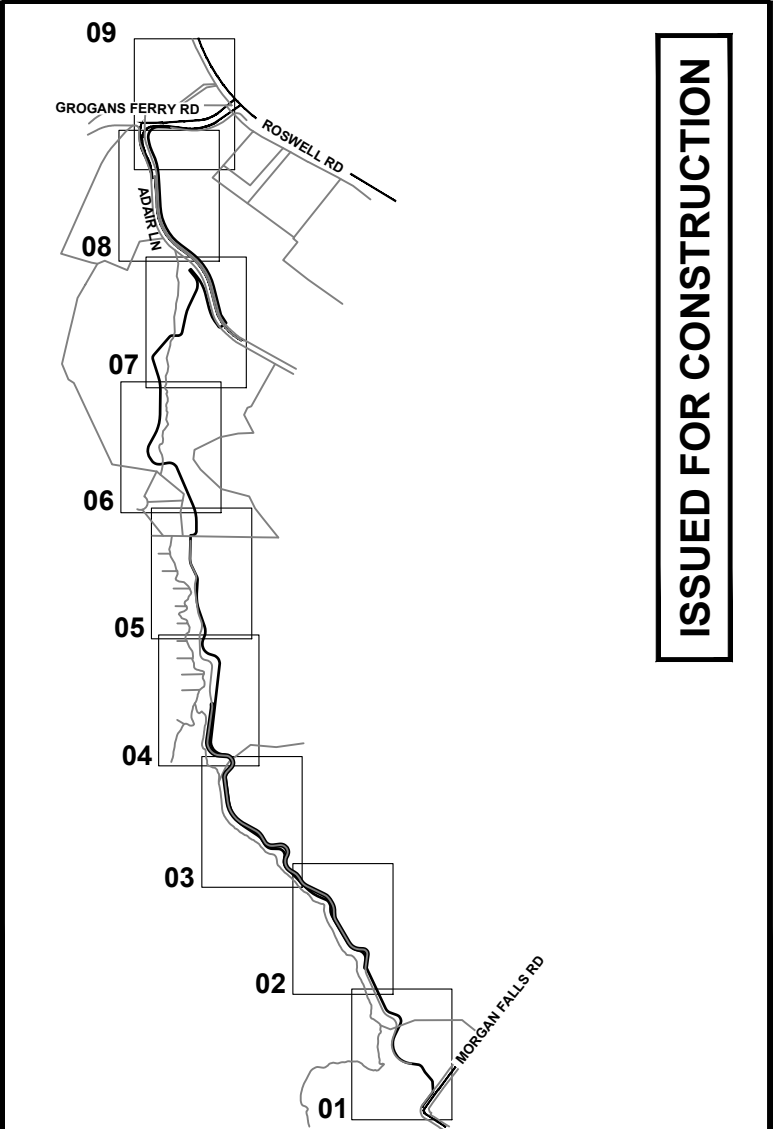
SCALE: 1 / 4" = 1'-0"



TYPICAL SECTION
GREENWAY TRAIL WITH CUT WALL ADJACENT TO EXISTING SANITARY SEWER LINE - STA. X+XX TO STA. X+XX
ADJACENT TO GROGAN'S BLUFF SUBDIVISION

2
 TS-03

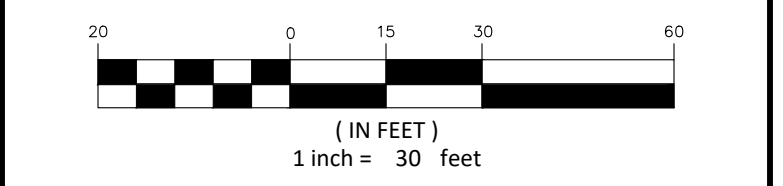
SCALE: 1 / 4" = 1'-0"



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04/15/2026	30% DESIGN REVIEW
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PROJECT MANAGER	AAM

MORGAN FALLS CONNECTOR - SEGMENT 2C
SANDY SPRINGS, GA



TYPICAL SECTIONS

SCALE	AS SHOWN
DATE	MAY 01, 2026

SHEET #	TS-03
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