

Meeting of the Sandy Springs City Council was held on May 16, 2023, Following Work Session, Mayor Rusty Paul presiding.

**I. Call to Order**

Mayor Rusty Paul called the meeting to order at 6:41 p.m.

**II. Roll Call and General Announcements**

**Members Present:** Mayor Rusty Paul, Councilmember John Paulson, Councilmember Melody Kelley, Councilmember Melissa Mular, Councilmember Jody Reichel, Councilmember Tibby DeJulio, Councilmember Andrew Bauman

**III. Pledge of Allegiance**

Mayor Rusty Paul led the Pledge of Allegiance.

**IV. Public Comment**

There were no public comments.

**V. Approval of Meeting Agenda**

Mayor Rusty Paul requested when approving the May 16, 2023, City Council meeting agenda, that the City Council also remove from the Table the budget amendment that was Tabled at the May 2, 2023 City Council meeting for discussion under Old Business, at the end of the agenda.

**Motion and vote.** A motion was made by **Councilmember Tibby DeJulio**, seconded by **Councilmember John Paulson**, to approve the meeting agenda and remove item 2023-131 regarding amendments to the FY 2023 budget from the table. The motion carried by unanimous vote.

**VI. Consent Agenda**

**Motion and vote.** A motion was made by **Councilmember Jody Reichel**, seconded by **Councilmember Melissa Mular**, to approve the consent agenda. The motion carried by unanimous vote.

**A. 2023-139 Meeting Minutes**

April 18, 2023 City Council Work Session  
May 2, 2023 City Council Work Session  
May 2, 2023 City Council Meeting

**B. 2023-140 Request for Mayor and City Council Consideration of Acceptance of an Agreement to Donate Real Estate on Property Located at 6685 Brandon Mill Road NE in Land Lot 126 of the 17<sup>th</sup> District, City of Sandy Springs (Tax ID# 17-0126-0004-010-8); TS-172 Brandon Mill Road Sidewalks – Lost Forest Drive to Brandon Ridge Project**

**Resolution No. 2023-05-68**

- C.     **2023-141** Request for Mayor and City Council Consideration of Acceptance of an Agreement to Donate Real Estate on Property Located at 6705 Brandon Mill Road NE in Land Lots 87 and 126 of the 17<sup>th</sup> District, City of Sandy Springs (Tax ID# 17-0126-0004-009-0); TS-172 Brandon Mill Road Sidewalks – Lost Forest Drive to Brandon Ridge Project

**Resolution No. 2023-05-69**

- D.     **2023-142** Request for Mayor and City Council Consideration of Acceptance of an Agreement to Purchase Fee Simple Right of Way and Temporary Construction Easement on Property Located at 6215 Hunting Creek Road in Land Lot 71 of the 17<sup>th</sup> District, City of Sandy Springs (Tax ID #17-0071-0004-029-3); TS-191 Johnson Ferry Road/Mt. Vernon Highway at Roswell Road Intersections Improvements Project

**Resolution No. 2023-05-70**

**VII.    Presentations**

There were no presentations.

**VIII.   Public Hearing**

There were no public hearings.

**IX.     New Business**

- A.       **2023-143**     Request for Mayor and City Council Consideration to Award a Parks Landscape Maintenance Contract to Ruppert Landscape, LLC as it Relates to Request For Qualifications No. 23-065

**Michael Perry, Director of Recreation and Parks**, presented a recommendation to award a Parks Landscape Maintenance Contract to Ruppert Landscape, LLC as it relates to Request for Qualifications (RFQ) No. 23-065. The City issued RFQ 23-065 for Parks Landscape Maintenance on February 22, 2023, seeking proposals from experienced, qualified landscaping contractors capable of providing well-rounded, year-round maintenance of the City's parks, open spaces, and flood plain lots (the "Project"). Invitations to Bid (ITB) were due on March 28, 2023. City Staff reviewed responses received and determined six (6) contractors to be qualified to perform the services. On April 26, 2023, bids were received from five (5) contractors. The resulting bids were as follows:

|                          |              |
|--------------------------|--------------|
| 1. Ruppert Landscape     | \$368,796.00 |
| 2. Russell Landscape     | \$540,420.00 |
| 3. White Oak Landscape   | \$549,240.00 |
| 4. Yellowstone Landscape | \$552,100.00 |
| 5. Brightview Landscape  | \$561,461.52 |

The City currently has a contract with Ruppert Landscape, LLC to provide landscaping services for six

(6) City Facilities. Over the course of the last several years, the scope of this contract has increased to include several new parks, greenspaces, flood plain lots and other City properties. Based upon this information and the fact that Ruppert Landscape, LLC submitted the lowest responsive bid, City Staff recommends award of the contract to Ruppert Landscape, LLC to perform services in the amount of \$368,796 for the twelve (12) month period beginning July 1, 2023.

The scope of services in the ITB included:

1. Mowing of grassed areas and fields
2. Edging and trimming of grassed areas and flower beds
3. Seasonal color of park planters
4. Fertilization and weed control of grassed areas and beds
5. Fall/winter leaf removal
6. Other maintenance items as noted within each individual park site specifications

Staff met with Ruppert Landscape, LLC to verify that all components of the ITB were included within the bid. Ruppert Landscape, LLC confirmed that they are able to conduct the work to the City's expected level of service.

The Project was budgeted at a sum of approximately \$300,000 in FY 2023. Sufficient funds were requested within the FY 2024 Budget. Funds are allocated in account #1006110.523900.

**Motion and second.** A motion was made by **Councilmember Melody Kelley**, seconded by **Councilmember Melissa Mular**, to award a Parks Landscape Maintenance Contract to Ruppert Landscape, LLC as it relates to Request for Qualifications No. 23-065.

**Councilmember Melissa Mular** asked is Ruppert Landscape less because they are familiar with the work they are already doing?

**Director of Recreation and Parks Perry** said Ruppert is about \$150,000 less than others, which did cause some concern. But this is the first time an RFQ was done to ensure qualified vendors proposed the work, unlike the previous low-bid contract. City Staff did ask Ruppert about their pricing, and Ruppert said they were very comfortable with the quote they provided.

**Mayor Rusty Paul** stated Ruppert does do a lot of work already in the city. Maybe they have included some cost savings as a result. The difference is eye-catching.

**Director of Recreation and Parks Perry** said Ruppert services the whole City Springs complex, including the fire station and Bluestone. We have a landscape manager on staff who checks the work of contractors, and we will do the same for Ruppert Landscape. We expected to be treated fairly and we will treat them fairly.

**Vote on the motion.** The motion carried by unanimous vote.

**Resolution No. 2023-05-71**

- B.      **2023-144**      Request for Mayor and City Council Consideration to Accept the Building Opportunities in Out-of-School Time Grant from the Georgia Environmental Protection Division Georgia Recreation and Parks Association

**Michael Perry, Director of Recreation and Parks**, presented a recommendation to accept the awarded Georgia Recreation and Parks Association (GRPA) Building Opportunities in Out-of-School Time (BOOST) Grant amount of \$2,850.00 for the 2023 Explorer Summer Camp. GRPA recently announced the opportunity for local agencies to apply for the Summer BOOST Grant, a competitive, reimbursable grant program to allow agencies to expand access to and improve the quality of summer enrichment opportunities for K-12 youth. The City of Sandy Springs ("City") was eligible to apply for funds to expand the Recreation and Park's existing Explorer Summer Camp Series, a 5-week camp held from June to July 2023 at Ison Springs Elementary School. These camps offer children ages 8 through 12 the opportunity to attend a Monday through Friday camp featuring various activities, including a field trip to the movie theater, kayaking, a water day, and themed-based special guests or an additional field trip.

In April of 2023, the City was one of 33 organizations in the State of Georgia selected for the BOOST grant from the GRPA. The awarded amount of \$2,850 will allow the City to continue providing affordable camp opportunities in the area and reducing barriers to participation. These funds will be directly applied to onsite and offsite field trips to 30 registered campers. These activities provide additional learning opportunities for the campers and the ability to explore new environments with their peers.

The Summer Camp has budgeted the funds to provide field trips in FY2023. This is a reimbursable grant for the amount of \$2,850.

**Jane Jarrett, Recreation and Parks Program Coordinator**, said the grant is for a 5-week Explorer Summer Camp Series for 30 campers. This is an opportunity for kids to expand on learning various concepts in science. The kids apply what they learn in school in an out-of-school environment like summer camp. Their adventures will include SeaQuest, Chattahoochee Nature Center, and Little Medical School.

**Motion and second.** A motion was made by **Councilmember Jody Reichel**, seconded by **Councilmember Melody Kelley**, to accept the awarded Georgia Recreation and Parks Association Building Opportunities in Out-of-School Time Grant amount of \$2,850.00 for the 2023 Explorer Summer Camp.

**Councilmember Jody Reichel** thanked **Recreation and Parks Program Coordinator Jarrett** for her efforts. Are there only 30 campers in the program? How are they picked?

**Recreation and Parks Program Coordinator Jarrett** said every week there could be 30 different cohorts of campers or, some kids may attend all 5-weeks. The grant is applicable to this one camp.

**Councilmember Andy Bauman** asked can more kids be included? Are there kids who wish to participate but cannot for various reasons? Can this Council do anything to help do more?

**Recreation and Parks Program Coordinator Jarrett** said there are other camps operating at the same time. The City's camps are affordable compared with others and there are scholarship opportunities available.

**Councilmember Melody Kelley** asked how many scholarship applications have been received for summer?

**Recreation and Parks Program Coordinator Jarrett** said this information can be provided to Council at a later time. About 73% of campers are on free or reduced lunch.

**Vote on the motion.** The motion carried by unanimous vote.

**Resolution No. 2023-05-72**

- C.           **2023-145**            Request for Mayor and City Council Consideration to Approve a Lighting Services Agreement with Georgia Power Company to Install Pedestrian Lighting for the Mount Vernon Highway/Johnson Ferry Road Improvement Project (Project No. TS-191)

**William H. Martin, Jr., AIA, Public Works Director**, presented a recommendation to approve a Lighting Services Agreement (Agreement) with Georgia Power Company (GPC) for pedestrian lighting for the Mount Vernon Highway/Johnson Ferry Road Improvement Project, No. TS-191 (Project).

As part of the design of the Project, it is necessary to install pedestrian lighting on both sides of Mount Vernon Highway, Johnson Ferry Road, and the new connector road from Roswell Road to Mount Vernon Presbyterian Church, in conjunction with the Project. The scope of work includes:

- Install (68) – 50 watt green LED fixtures
- Install (74) – 13 foot green direct bury poles
- Install (3) – 50 watt black LED fixtures
- Install (3) – 13 foot black direct bury poles
- Install (26) – 70 watt green LED fixtures
- Install (20) – 15 foot green direct bury poles
- Install (2) – 22 foot green base mounted poles
- Install (5) – 22 foot green direct bury poles
- Relocate (2) – 70 watt shepherds crook fixtures
- Relocate (1) – 15 foot pole
- Relocate (8) – 50 watt post top fixtures
- Relocate (2) – 13 foot poles
- Remove (1) – 70 watt shepherds crook fixture
- Remove (2) – 15 foot poles
- Remove (5) – 50 watt post top fixtures
- Remove (11) – 13 foot poles
- Install all underground feeds to lights.
- Install all photocells for dusk to dawn operation.

The City has previously entered into agreements with GPC to obtain lighting on sidewalks and side paths. Pedestrian lighting is an important element in providing for a complete streetscape, as envisioned for the Project.

The Agreement will provide for the City to pay an initial installation cost of \$837,957.00, and a monthly lease cost of \$2,778.08, which will cover maintenance and energy costs to be paid through the City's Street Lighting Account. There are sufficient funds within both the CC006 and TS191 accounts to fund the initial installation cost.

Should the City choose not to approve entering into the Agreement, pedestrian lighting could alternatively be incorporated into the construction documents for the Project to be bid and installed by the successful bidder. Historically, GPC installation of pedestrian lighting for installations like this one have been more economically advantageous to the City when compared to construction contractor installed lighting.

**Motion and second.** A motion was made by **Councilmember Jody Reichel**, seconded by **Councilmember Melissa Mular**, to approve a Lighting Services Agreement with Georgia Power Company for pedestrian lighting for the Mount Vernon Highway/Johnson Ferry Road Improvement Project (Project No. TS-191).

**Councilmember Jody Reichel** said she recently noticed some pedestrian lighting. Are we adding to those?

**Public Works Director Martin** said roadway alignment has changed significantly with the project. In this case, Georgia Power will relocate lights and install new lights as they remove existing lights and address the new roadway alignments throughout the project area.

**Councilmember Melissa Mular** asked how do we determine which lights need shields? Do residents have to call for an evaluation?

**Public Works Director Martin** said the pedestrian scale street lights are somewhat recessed and we the City has the ability to tune lights with shielding as needed. Residents can call-in and request shielding if needed.

**Vote on the motion.** The motion carried by unanimous vote.

**Resolution No. 2023-05-73**

- D.      **2023-146**      Request for Mayor and City Council Consideration to Approve a Lighting Services Agreement with Georgia Power Company to Install Intersection Mast Arm Lighting for the Mount Vernon Highway/Johnson Ferry Road Improvement Project (Project No. TS-191)

**William H. Martin, Jr., AIA, Public Works Director**, presented a recommendation to approve the acceptance of a Lighting Services Agreement (Agreement) with Georgia Power Company (GPC) for Intersection Mast Arm Lighting for the Mount Vernon Highway/Johnson Ferry Road Improvement Project, No. TS-191 (Project).

As part of the design of the Project, it is necessary to install intersection mast arm lighting at the intersections of Roswell Road and Johnson Ferry Road, Roswell Road and Mount Vernon Highway, Mount Vernon Highway and the new connector road, and Johnson Ferry Road and the new connector road in conjunction with the Project. The scope of work includes:

- Install (5) – 80 watt green LED fixtures mounted on intersection mast arms
- Install (6) – 150 watt green LED fixtures mounted on intersection mast arms

The City has previously entered into agreements with GPC to obtain lighting for sidewalks and side paths. Intersection mast arm lighting is an important element in providing for a complete streetscape, as envisioned for the Project. Historically, GPC installation of intersection mast arm lighting for installations similar to this project, have been more economically advantageous to the City when compared to construction contractor installed lighting.

The Agreement will provide for the City to pay an initial installation cost of \$38,903.00, and a monthly lease cost of \$404.80, which will cover maintenance and energy costs to be paid through the City's Street Lighting Account. There are sufficient funds within both the CC006 and TS191 accounts to fund the initial installation cost.

Should the City choose not to approve entering into the Agreement, intersection mast arm lighting could alternatively be incorporated into the construction documents for the Project to be bid and installed by the

successful bidder. Historically, GPC installation of intersection mast arm lighting for installations like this one have been more economically advantageous to the City when compared to construction contractor installed lighting.

**Motion and vote.** A motion was made by **Councilmember John Paulson**, seconded by **Councilmember Melissa Mular**, to approve the a Lighting Services Agreement with Georgia Power Company for Intersection Mast Arm Lighting for the Mount Vernon Highway/Johnson Ferry Road Improvement Project, No. TS-191. The motion carried by unanimous vote.

**Resolution No. 2023-05-74**

- E.     **2023-147**     Request for Mayor and City Council Consideration of the Georgia Department of Transportation Local Maintenance & Improvement Safety Action Plan Grant Application for Fiscal Year 2023

**William H. Martin, Jr., AIA, Public Works Director**, presented a recommendation to approve a list of streets for consideration by the Georgia Department of Transportation (GDOT) for the Local Maintenance & Improvement Grant (LMIG, Grant) Safety Action Plan (SAP) Application for Fiscal Year 2023.

**Motion and second.** A motion was made by **Councilmember Melody Kelley**, seconded by **Councilmember John Paulson**, to approve a list of streets for consideration by the Georgia Department of Transportation (GDOT) for the Local Maintenance & Improvement Grant (LMIG) (the “Grant”) Safety Action Plan (SAP) Application for Fiscal Year 2023 (FY 2023).

**Councilmember John Paulson** asked when will this money be available? Will these projects be brought back to Council for discussion? I am interested in knowing what each project on Northridge Road entails when approved.

**Public Works Director Martin** said it may be 60 to 90 days before we know which projects are supported.

**Vote on the motion.** The motion carried by unanimous vote.

**Resolution No. 2023-05-75**

- F.     **2023-148**     Request for Mayor and City Council Consideration to Adopt and Acknowledge Receipt of Changes Made to the City of Sandy Springs Municipal Districts and the Mayor and City Council Salaries as Authorized by Georgia Act 156/House Bill 601 of the 2023-2024 Georgia General Assembly Legislative Session

**Dan Lee, City Attorney**, presented a recommendation to adopt and acknowledge receipt of changes made to the City of Sandy Springs Municipal Districts and the Mayor and City Council salaries as authorized by Georgia Act 156/House Bill 601 of the 2023-2024 Georgia General Assembly Legislative Session.

The City's municipal districts are outlined in the City of Sandy Springs Charter, Article II, Section 2.01(c). Additionally, compensation for the mayor and city council members is detailed in the City of Sandy Springs Charter, Article II, Section 2.07.

Georgia law provides that a local government's charter can be amended in one of two ways:

1. Local act. This is a law passed by the Georgia General Assembly that only affects one or more specific local governments.
2. "Home rule" charter amendment. Cities may amend their charters without need of the Georgia General Assembly as long as they do not violate federal or state law.

Following the conclusion of the 2020 Census, it was necessary to amend the City of Sandy Springs municipal districts to account for the City's 15% population increase. During the 2023 - 2024 General Assembly legislative session, the Georgia House of Representatives Sandy Springs Delegation, comprised of The Honorable Esther Panitch (District 51); The Honorable Shea Roberts (District 52); The Honorable Deborah Silcox (District 53); and The Honorable Betsy Holland (District 54); sponsored House Bill 601, to make such changes (HB 601 - To amend an Act providing for a new charter for the City of Sandy Springs in Fulton County, approved April 15, 2005, as amended, so as to change the description of the election districts for the city council; to provide for definitions and inclusions; to provide for continuation in office of current members; to revise the compensation of the mayor and councilmembers; to repeal conflicting laws; and for other purposes).

At the April 18, 2023 City Council Work Session, Representative Debra Silcox reported the municipal district changes were determined so that there was less than 1% change to impacted districts.

Prior to being approved by the Georgia House of Representatives, House Bill 601 was amended to include salary increases for the Sandy Springs mayor (from \$40,000 per year to \$42,000 per year) and city council members (from \$18,000 per year to \$26,000 per year), effective July 1, 2023.

Following passage by the Georgia House of Representatives and the Georgia State Senate, House Bill 601 was signed into law by Governor Brian Kemp in May, 2023 (Act 156).

As authorized by Act 156, effective July 1, 2023, the salaries for the mayor and city council members will increase to \$42,000 per year (mayor) and \$26,000 per year (city council members).

**Motion and second.** A motion was made by **Councilmember John Paulson**, seconded by **Councilmember Tibby DeJulio**, to adopt and acknowledge receipt of changes made to the City of Sandy Springs Municipal Districts and the Mayor and City Council salaries as authorized by Georgia Act 156/House Bill 601 of the 2023-2024 Georgia General Assembly Legislative Session.

**Mayor Rusty Paul** said there were several hundred bills in the last two Georgia General Assembly Legislative Sessions to redistrict every city, school board, and county commission in the state of Georgia. The Georgia Legislature made changes in our legislative districts to bring them within acceptable population ranges based on the 2020 census, which happens every 10 years. The request of the General Assembly this year was that they make as minimal changes as possible to the traditional districts we have always had since the start of the City and, to adjust those boundaries to bring them in as close as possible to the population balance, as guided by court decisions previously governing redistricting. This body has no authority to raise its own salary during its term and only the General Assembly can do this. The Legislature looked at what other cities in North Fulton were being paid and determined the City of Sandy Springs was out of line with the normal salaries for City Council. I am making it clear that none of the six members of this body asked for a raise and did not know this was in process until the bill was passed. I was involved in the discussion before but had no role in determining the salaries. I told them the mayor does not need a salary increase, but I did not want this council to be punished if other councils pay

commensurate what the Legislature did.

The districts are good, and we tried to protect the traditional districts. We had a wide difference in the population of some of the districts. For instance, Districts 6 and 2 needed to grow population and Districts 3 and 4 needed to lose population. I received emails saying we want to keep our neighborhoods together and to the extent that it could be done, it was done. There is one large subdivision that is now split between two districts. It is good that subdivision now has two voices on this Council instead of one. Everything done within the districts was to bring them into compliance with court decisions and Georgia laws governing the redistricting process. The districts are in effect and the bill makes clear that everybody is continuing to represent their existing districts until the next election. Your districts do not change until the next City election.

**Councilmember John Paulson** said he thought this goes into effect July 1<sup>st</sup>.

**Mayor Paul** said his understanding is that you would remain in your districts until the next City election. Nobody is going to be booted out of their district because of this decision process. Every councilmember will continue to represent their respective districts. As soon as the governor signed the bill, those districts were effective.

**Councilmember Andy Bauman** said the good news is that we will all look out for each other.

**Mayor Paul** said this Council has always had the best interest of the entire Sandy Springs and not only of individual districts.

**Councilmember Melody Kelley** asked would Council need to adopt this if a charter change is made?

**City Attorney Lee** said yes, if an act of legislature affects the law in the City of Sandy Springs. To get it in our code and through our MuniCode process, Council must resolve to move it there.

**Councilmember Kelley** stated there were other changes to the Charter that were recommended year ago.

**Mayor Paul** said the Legislature chose not to do that when they were doing this. The same thing happened 10 years ago when the Review Commission made a recommendation, and the Legislature chose to do it their way.

**City Attorney Lee** said only acts of the Legislature that are signed by the governor would follow this process.

**Vote on the motion.** The motion carried by unanimous vote.

#### **Resolution No. 2023-05-76**

#### **X. Old Business**

- A. **2023-131** Request for Mayor and City Council Consideration to Authorize Amendments to the City of Sandy Springs FY 2023 Budget to Reallocate Capital Project Budgets and Adjust Interfund Transfers

**Toni Carlisle, Chief Financial Officer**, presented a recommendation to authorize amendments to the City of Sandy Springs FY 2023 Budget to reallocate capital project budgets and adjust interfund

transfers.

Several projects previously funded in the C-I-P Fund, have been completed or closed, with the remaining funding available for reallocation. Further, other existing projects need increased funding, while certain other projects under the C-I-P Fund and General Fund would benefit from accounting in a different fund (such as the Public Facilities Authority). As a part of those changes, the sources of certain related interfund transfers also need to be adjusted. As all funds have already been allocated and/or transferred to the C-I-P Fund, there are adequate funds available for this recommendation, with no current financial impact (in fact, the General Fund will be saved from planned “paygo” transfers to the PFA in FYE2024).

Per City Manager direction, a single, comprehensive budget amendment has been prepared to adjust all capital projects and funding sources for the above necessities.

**Motion and vote.** A motion was made by **Councilmember Tibby DeJulio**, seconded by **Councilmember Melody Kelley**, to authorize amendments to the City of Sandy Springs FY 2023 Budget to reallocate capital project budgets and adjust interfund transfers. The motion carried by unanimous vote.

#### **Ordinance No. 2023-05-12**

#### **X. Reports**

##### **A. 2023-149 Mayor and Council Report**

**Mayor Rusty Paul** reported he is proud his high school won the baseball state championship. In the first of three games they scored 18 to 5 with a four-and-a-half-hour rain delay and, scored 8 runs on their last bat. The school was founded in the 1900’s and there were 27 people in my graduating class. We never won anything athletically or otherwise. Councilmember John Paulson and I attended the Sandy Springs Youth Sports closing ceremonies on Saturday and got to give out a lot of trophies. It was a great experience to see the kids rewarded for their excellence on the field.

**Councilmember Melody Kelley** reported she has worked with partners to arrange for a community movie night on Sunday, May 28 for the premier of The Little Mermaid. This will be at the Springs Cinema & Taphouse and cost is not a barrier. Those wishing to attend should email [mkelley@sandyspringsga.gov](mailto:mkelley@sandyspringsga.gov) or text message to 470-757-8850.

##### **B. 2023-150 Staff Reports**

**Toni Carlisle, Chief Financial Officer**, addressed a question asked about capital contingency during Work Session. The capital contingency will not have actual activity because we are transferring budget line information. We will see transfers in and transfers out. A quick analysis shows the FY 2023 opening balance was \$4,469,206.91. We had transfers in and transfers out of \$2,024,486.91. The \$2,000,000 funded Fire Station No. 5, bring us to a balance of \$2,444,720.00.

##### **1. March 2023 Unaudited Financials**

**Chief Financial Officer Carlisle** reviewed the March 2023 unaudited financials. The City is at 75% of the fiscal year. Revenues are at 100.29% and expenditures are at 65.14% of the budget.

**Meeting of the City of Sandy Springs City Council – SUMMARY MINUTES**  
**Studio Theatre, Sandy Springs City Hall and Broadcast Via Live Webinar and Teleconference**  
**May 16, 2023, Following Work Session**  
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LOST is remitted to the City in the month following the collection. The amount remitted to the City in February represents the taxes consumers paid in January.

Revenues having achieved the FY23 budget are Property Taxes, Electric Franchise Taxes, Gas Franchises, Taxes, Insurance Premium Taxes, Alcohol Beverage Licenses, Building Permits, and Facility Rentals.

We are starting to see some overrun in operating budgets. This is not to alarm anyone but to indicate we are aware, and these overages will be addressed departmentally. Otherwise, the expenditures for each department continues to trend as expected for FY23.

**XI. Executive Session**

**Motion and vote.** A motion was made by **Councilmember John Paulson**, seconded by **Councilmember Tibby DeJulio**, to recess from regular order and enter executive session for the purposes of real estate and litigation discussions. The motion carried by unanimous vote.

**Passed Yes 6, No 0, Abstained 0**

**Yeas:** John Paulson, Melody Kelley, Melissa Mular, Jody Reichel, Tibby DeJulio, Andrew Bauman

**Nays:** None

The Executive Session began at 7:24 p.m.

**Motion and vote.** A motion was made by **Councilmember John Paulson** seconded by **Councilmember Tibby DeJulio**, to adjourn the executive session and return to regular order. The motion carried by unanimous vote.

**Passed Yes 6, No 0, Abstained 0**

**Yeas:** John Paulson, Melody Kelley, Melissa Mular, Jody Reichel, Tibby DeJulio, Andrew Bauman

**Nays:** None

The Executive Session ended at 8:12 p.m.

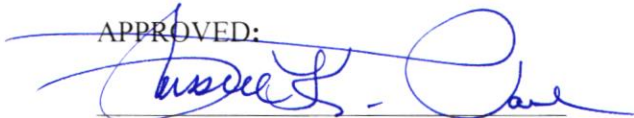
**XII. Adjournment**

**Motion and vote.** A motion was made by **Councilmember Tibby DeJulio**, seconded by **Councilmember John Paulson**, to adjourn the meeting. The motion carried by unanimous vote.

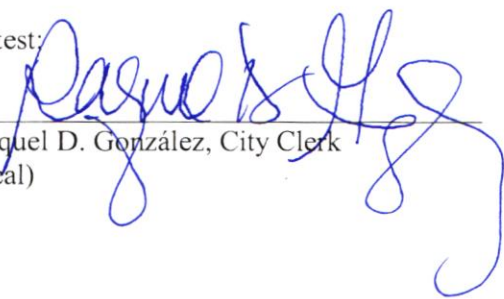
The meeting adjourned at 8:12 p.m.

*Approved*  
**RESOLVED** this 6<sup>th</sup> day of June 2023.

APPROVED:

  
Russell K. Paul, Mayor

Attest:

  
Raquel D. González, City Clerk  
(Seal)