



SANDY SPRINGS

GEORGIA

CITY COUNCIL

Rusty Paul, Mayor

John Paulson – District 1

Melody Kelley – District 2

Melissa Mular – District 3

Jody Reichel – District 4

Tibby DeJulio – District 5

Andy Bauman – District 6

Tuesday, June 6, 2023

Regular Meeting

Following Work Session

The City Council meeting will be held in the Studio Theatre at Sandy Springs City Hall
(1 Galambos Way, Sandy Springs, GA 30328).

Live-stream: www.SandySpringsGA.gov/stream

Public Comment: <http://spr.gs/publiccomment>

I. Call to Order - Mayor Rusty Paul

II. Roll Call and General Announcements - City Clerk

III. Pledge of Allegiance - Mayor Rusty Paul

IV. Public Comment

V. Approval of Meeting Agenda

VI. Consent Agenda

A. 2023-154 Meeting Minutes

May 2, 2023 City Council Special Called Meeting - FY 2024 Budget Workshop 1

May 16, 2023 City Council Special Called Meeting - FY 2024 Budget Workshop 2

May 16, 2023 City Council Work Session

May 16, 2023 City Council Meeting

May 23, 2023 City Council Special Called Meeting - FY 2024 Budget Presentation

May 30, 2023 City Council Special Called Meeting

B. 2023-155 Request for Mayor and City Council Consideration of Acceptance of an Agreement to Donate a Permanent Drainage Easement and a Temporary Construction Easement on Property Located at 1075 Crest Valley Drive, NW in Land Lot 176 of the 17th District, City of Sandy Springs, Georgia (Tax ID# 17-0176-LL1027)

(Presented by William H. Martin, Jr. AIA Public Works Director)

Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in a public meeting, or who have questions regarding the accessibility of the meeting or facilities should contact the City Clerk at 770-730-5600 promptly for assistance.

The City will make reasonable accommodations for those persons.
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- C. **2023-156** Request for Mayor and City Council Consideration of Acceptance of an Agreement to Donate a Permanent Drainage Easement on Property Located at 1025 Crest Valley Drive in Land Lot 176 of the 17th District, City of Sandy Springs, Georgia (Tax ID# 17-0076-LL0904)
(Presented by William H. Martin, Jr. AIA Public Works Director)
- D. **2023-157** Request for Mayor and City Council Consideration of Acceptance of an Agreement to a Temporary Construction Easement on Property Located at 790 Tanglewood Trail in Land Lot 163 of the 17th District, City of Sandy Springs (Tax ID# 17-0163-0001-016-2); Stormwater Project
(Presented by William H. Martin, Jr. AIA Public Works Director)
- E. **2023-158** Request for Mayor and City Council Consideration of Acceptance of an Agreement to Donate a Permanent Drainage Easement and a Temporary Construction Easement on Property Located at 340 Glencourtney Drive in Land Lot 75 of the 17th District, City of Sandy Springs, Georgia (Tax ID# 17-0075-0002-020-0)
(Presented by William H. Martin, Jr. AIA Public Works Director)
- F. **2023-159** Request for Mayor and City Council Consideration of Acceptance of Agreement to Purchase Permanent Drainage Easement and Temporary Construction Easement on Property Located at 7236 Thornhill Lane in Land Lot 75 of the 17th District, City of Sandy Springs, Georgia (Tax ID# 17-0075-0002-021-8)
(Presented by William H. Martin, Jr. AIA Public Works Director)

VII. Presentations

VIII. Public Hearing

- A. **2023-160** First Public Hearing on the FY 2024 Budget and Discussion
(Presented by Eden Freeman, City Manager)
- B. **2023-161** ABL #100648
Request for Mayor and City Council Consideration of Approval of Alcoholic Beverage License Application for Grazie Hospitality LLC d/b/a Baraonda Ristorante – 6075 Roswell Rd, Ste 200, Sandy Springs GA 30328. Applicant is Costanzo Astarita for Package Wine & Malt Beverages, Consumption on the premises Wine, Malt & Distilled Spirits.
(Presented by Toni Carlisle, Chief Financial Officer)
- C. **2023-162** ABL# 101429
Request for Mayor and City Council Consideration of Approval of Alcoholic Beverage License Application for RWL LLC d/b/a Roswell Food Mart – 4968 Roswell Rd, Sandy Springs, GA 30342. Applicant is Nazim Jiwani for Package

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Wine & Malt Beverages.

(Presented by Toni Carlisle, Chief Financial Officer)

- D. **2023-164** ABL# 96454
Request for Mayor and City Council Consideration of Approval of Alcoholic Beverage License Application for SRSK2 Business LLC d/b/a Savi Provisions – 1160 Johnson Ferry Rd, Sandy Springs GA 30342. Applicant is Devang Patel for Package Wine & Malt Beverages, Consumption on the premises Wine & Malt Beverages.
(Presented by Toni Carlisle, Chief Financial Officer)
- E. **2023-165** ABL# 10097
Request for Mayor and City Council Consideration of Approval of Alcoholic Beverage License Application for Baram 2 Corporation d/b/a Erawan Organic Thai – 7537 Roswell Rd, Sandy Springs GA 30350. Applicant is Khongjai Thawbunta for Consumption on the premises Wine, Malt, and Distilled Spirits.
(Presented by Toni Carlisle, Chief Financial Officer)
- F. **2023-166** ABL# 102587
Request for Mayor and City Council Consideration of Approval of Alcoholic Beverage License Application for Parth Ventures LLC d/b/a Barrel Town – 6300 Powers Ferry Rd, Sandy Springs GA 30339. Applicant is Parth V Patel for Package Wine, Malt & Distilled Spirits.
(Presented by Toni Carlisle, Chief Financial Officer)
- G. **2023-167** CA23-0001
Request for Mayor and City Council Consideration of a Character Area Map Amendment from Conservation/Parks to City Springs at 6110 Bluestone Road, 135 Hilderbrand Drive, and 51 Sandy Springs Place
(Presented by Michele McIntosh-Ross, Planning & Zoning Manager)
- IX. New Business**
- A. **2023-168** Request for Mayor and City Council Consideration of Approval to Declare as Surplus Certain Property Owned by the City and Directing Disposal of the Same
(Presented by Toni Carlisle, Chief Financial Officer)
- B. **2023-169** Request for Mayor and City Council Consideration to Authorize an Amendment to the City of Sandy Springs FY2023 Budget to Transfer Unobligated Funds from Project TS100 to Project TS111
(Presented by William H. Martin, Jr., AIA, Public Works Director)
- C. **2023-170** Request for Mayor and City Council Consideration to Approve Contract Award to Vertical Earth, Inc. to Construct the Spalding Drive at Pitts Road Intersection

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Project, TS111, and to Authorize the City Manager to Execute a Contract

(Presented by William H. Martin, Jr., AIA, Public Works Director)

- D. **2023-171** Request for Mayor and City Council Consideration of Approval of Award of Contract for Hammond Park Gymnastics Center Operations Contract to Jump Start Gym, LLC as it Relates to Request for Proposal No. 23-070
(Presented by Michael Perry, Director of Recreation and Parks)
- E. **2023-172** Request for Mayor and City Council Consideration of Approval of Award of Contract for Sandy Springs Tennis Center Operations Contract to Groslimond Tennis Services as it Relates to Request for Proposal No. 23-063
(Presented by Michael Perry, Director of Recreation and Parks)
- F. **2023-173** Request for Mayor and City Council to Approve the Appropriation of Certain Property Rights and Interests Located at 369 Johnson Ferry Road (Tax Parcel #: 17-0071-0001-008-0) through the Use of Eminent Domain As It Relates to the Johnson Ferry Road/Mount Vernon Highway Improvement Project (Project No. TS-191)
(Presented by Dan Lee, City Attorney)
- G. **2023-174** Request for Mayor and City Council Consideration to Authorize the City Manager to Negotiate a Letter of Intent with a Master Developer for City Springs Phase II
(Presented by Eden Freeman, City Manager)

X. Reports

- A. **2023-175** Mayor and Council Report
- B. **2023-176** Staff Reports

XI. Executive Session - Real Estate & Litigation

XII. Adjournment

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SANDY SPRINGS

CITY CLERK'S OFFICE

TO: Eden Freeman, City Manager

FROM: William H. Martin, Jr. AIA Public Works Director

DATE: April 20, 2023 Submission for the June 6, 2023 City Council Meeting

ITEM: Request for Mayor and City Council Consideration of Acceptance of an Agreement to Donate a Permanent Drainage Easement and a Temporary Construction Easement on Property Located at 1075 Crest Valley Drive, NW in Land Lot 176 of the 17th District, City of Sandy Springs, Georgia (Tax ID# 17-0176-LL1027)

Recommendation:

Staff recommends that the Mayor and City Council accept the Agreement(s) to Donate a Permanent Drainage Easement and Temporary Construction Easement on that tract of land lying and located in Land Lot 176 of the 17th District, Fulton County, Georgia. The property owners are David Corts, Jr. and David Corts, Sr., and the property is located at 1075 Crest Valley Drive.

Background:

The acquisition of 482 square feet of Permanent Drainage Easement and 2,251 square feet of Temporary Construction Easement on the subject property is necessary in order to construct the 1075 Crest Valley Drive Stormwater Project. The property owners have donated the necessary easement rights required to construct the proposed project.

Discussion:

This acquisition is necessary in order to repair storm water infrastructure along Crest Valley Drive. The property owner has agreed to donate the necessary easement rights required to construct the proposed storm water project.

Financial Impact:

There is no financial impact as the property owners have donated the necessary easement rights required to construct the proposed project.

Alternatives:

The acquisition reflects the minimum amount of Permanent Drainage Easement and Temporary Construction Easement required to deliver the desired project. The City may decline to execute acceptance of said permanent drainage easement and not execute the project as planned.

Review:

Karen Lugassy, Executive Assistant
Marty Martin, Director of Public Works
Len Housley, Assistant City Manager

Created/Initiated - 5/25/2023
Approved - 5/25/2023
Approved - 5/25/2023

Toni Carlisle, Chief Financial Officer
Dan Lee, City Attorney
Eden Freeman, City Manager

Approved - 5/29/2023
Approved - 5/29/2023
Final Approval - 6/2/2023

Attachments:

1. Aerial
2. GIS
3. PDE - 1075 CORTS (Signed)
4. TCE - 1075 CORTS (Signed)
5. Resolution.1075 Crest Valley Dr. (Stormwater PDE) - Corts



1075 Crest Valley Drive AERIAL - Corts Property

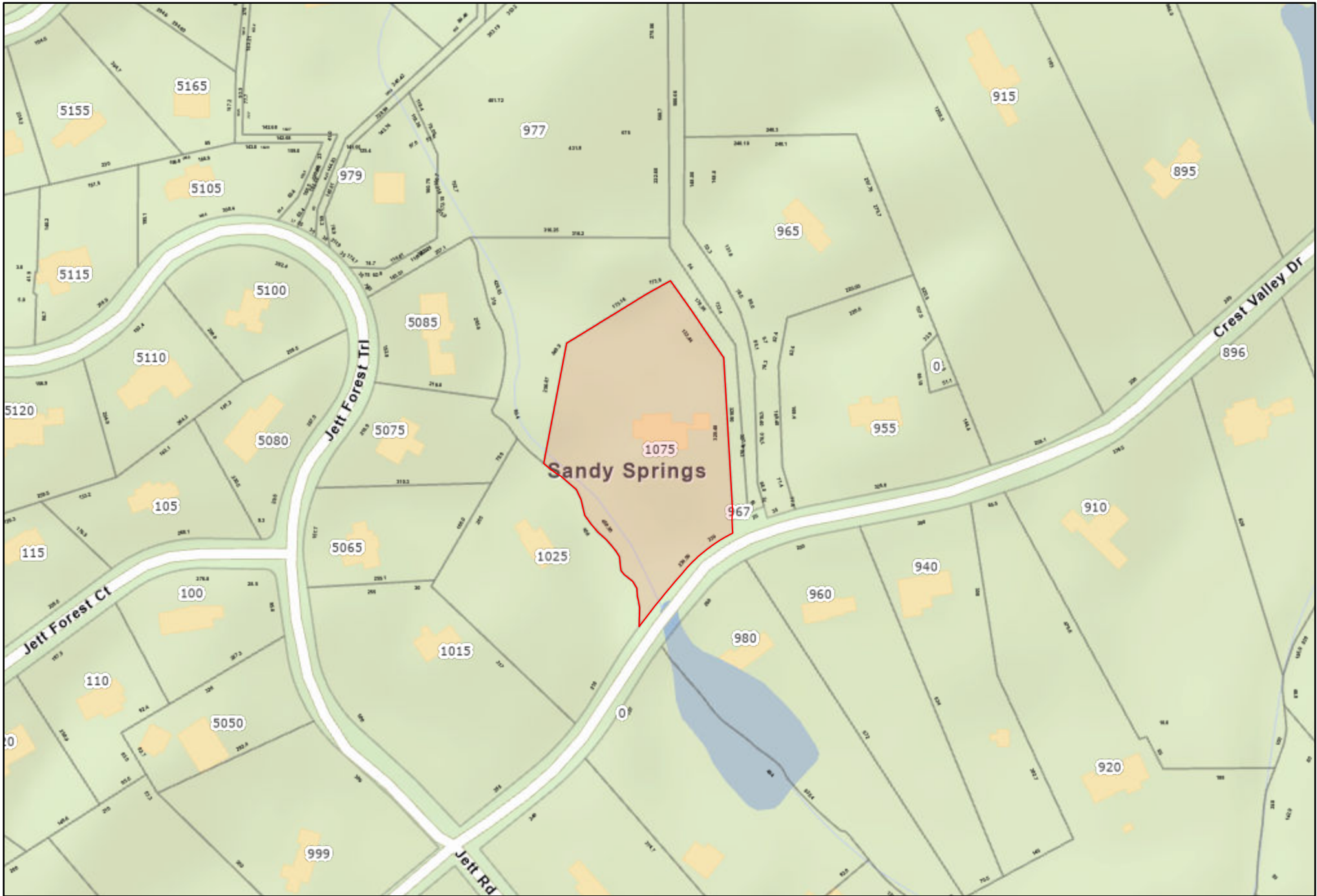
Date: 5/18/2023
Map Size: 8.5x11 (LETTER)



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Date: 5/18/2023
Map Size: 8.5x11 (LETTER)



1075 Crest Valley Drive GIS - Corts Property

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FULTON COUNTY

Tax Parcel ID No.:17-0176-LL1027

AFTER RECORDING, PLEASE RETURN TO:
City of Sandy Springs City Clerk
1 Galambos Way
Sandy Springs, GA 30328

PERMANENT DRAINAGE EASEMENT

STATE OF GEORGIA FULTON COUNTY

THIS AGREEMENT is entered into the 17th day of May in the year of 2023, between David Corts, Jr. and David Corts, Sr., herein referred to as the "Grantor", and the CITY OF SANDY SPRINGS, GA. hereinafter called the "Grantee".

THAT WHEREAS, Grantee is desirous of obtaining a 482.00 square foot Permanent Drainage Easement upon and across the property of Grantor, located in Land Lot 176 of the 17th Land District of Fulton County, GA, as is more particularly described in Exhibits "A" and "B" attached hereto and incorporated herein by reference, and:

WHEREAS, Grantor desires to convey said Permanent Drainage Easement and Temporary Construction Easement and any and all improvements located within said permanent drainage easement in and to the said described property as is further shown on the drawing attached as Exhibits "A" and "B", incorporated herein by reference.

NOW, THEREFORE, in consideration of the foregoing recitals and ONE DOLLAR (\$1.00), the receipt and sufficiency of which are hereby acknowledged by Grantor, Grantor does hereby sell and convey to the Grantee, a Permanent Drainage Easement as described on and illustrated on Exhibits "A" and "B", attached hereto and incorporated herein by reference.

The Permanent Drainage Easement herein shall bind the heirs and assigns of the undersigned party, and shall inure to the benefit of the successors in title of Grantee.

IN WITNESS WHEREOF, the Grantor has signed and sealed this deed, the day and year first above written.

Signed, sealed and delivered in the presence of:

WITNESS SOAN ESTIVAR
[Signature]
NOTARY PUBLIC

[Signature] (L.S.)
David Corts, Jr.

{NOTARY SEAL}
WITNESS [Signature]
NOTARY PUBLIC

[Signature] (L.S.)
David Corts, Sr.

{NOTARY SEAL}
WITNESS [Signature]
NOTARY PUBLIC

Richard A Forbes
Fulton County, Georgia
Notary Public
Commission No. W-00584471
My Commission Expires 12/07/2026

PERMANENT EASEMENT DESCRIPTION

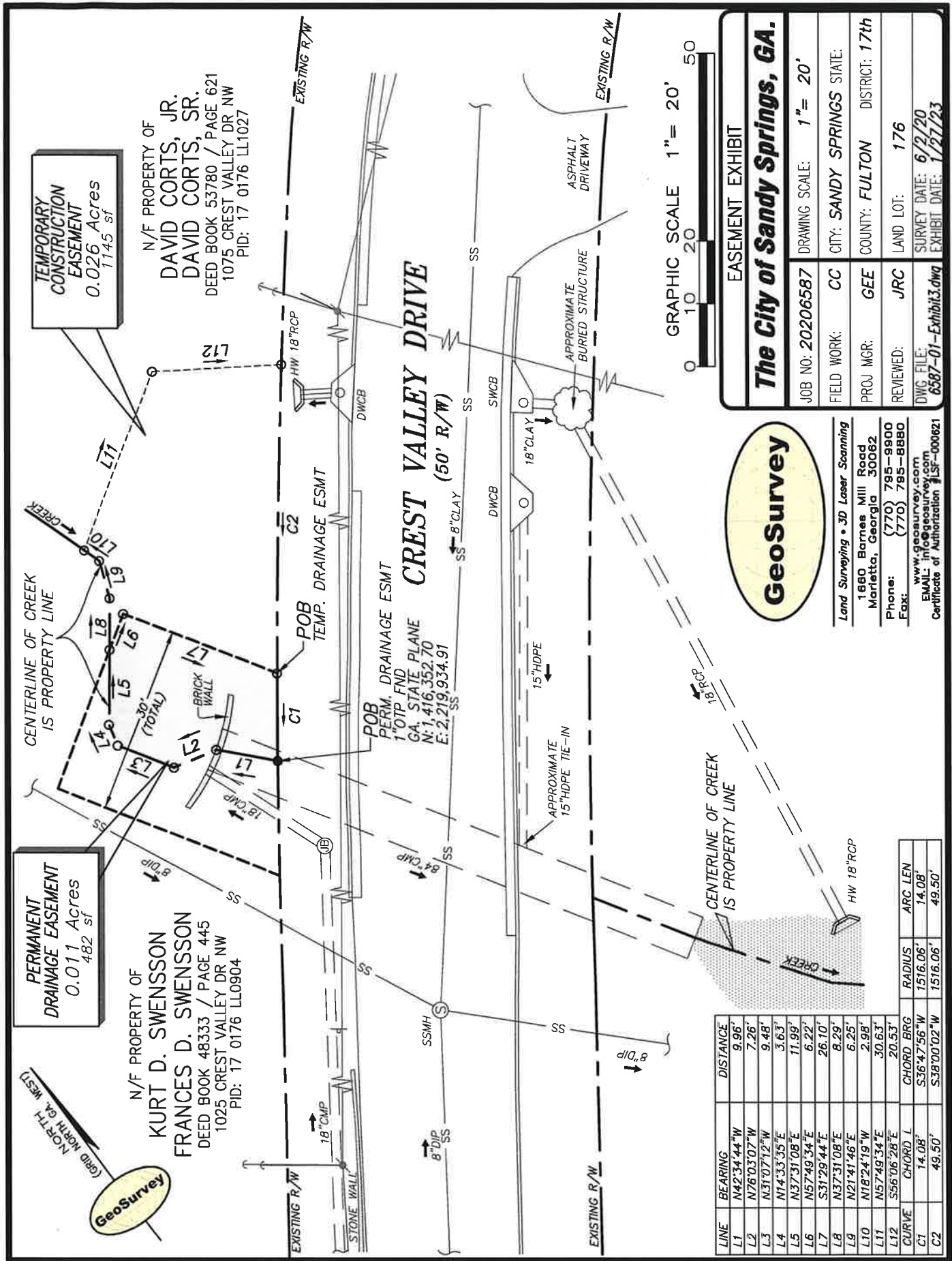
EXHIBIT "A"

Property Description
Permanent Drainage Easement
1075 Crest Valley Dr NW
(Parcel ID: 17 0176 LL1027)

All that tract or parcel of land lying and being in Land Lot 176 of the 17th District, Fulton County, City of Sandy Springs Georgia, and being more particularly described as follows:

BEGINNING at a 1-inch open top pipe found located on the northerly right-of-way of Crest Valley Drive (50-foot right-of-way) at the dividing line between the properties of Kurt D. Swensson & Frances D. Swensson (Deed Book 48333, Page 445) on the west and David Corts, Jr. & David Corts, Sr. (Deed Book 53780, Page 621) on the east; said point having Georgia State Plane coordinate values Northing: 1,416,352.70; Easting: 2,219,934.91, Georgia West Zone; Thence departing said right-of-way and continuing along said dividing line between said properties North 42 degrees 34 minutes 44 seconds West, a distance of 9.96 feet to a point located in the on said dividing line and the centerline of a creek; Thence along said centerline of creek and dividing line, North 76 degrees 03 minutes 07 seconds West, a distance of 7.26 feet to a point; Thence North 31 degrees 07 minutes 12 seconds West, a distance of 9.48 feet to a point; Thence North 14 degrees 33 minutes 35 seconds East, a distance of 3.63 feet to a point; Thence North 37 degrees 31 minutes 08 seconds East, a distance of 11.99 feet to a point; Thence departing said dividing line North 57 degrees 49 minutes 34 seconds East, a distance of 6.22 feet to a point; Thence South 31 degrees 29 minutes 44 seconds East, a distance of 26.10 feet to a point located on the northerly right-of-way of said Crest Valley Drive; Thence continuing with said right-of-way along a curve to the left having an arc length of 14.08 feet, with a radius of 1516.06 feet, being subtended by a chord bearing of South 36 degrees 47 minutes 56 seconds West, for a distance of 14.08 feet to a 1-inch crip top pipe, which is the **POINT OF BEGINNING**.

Said tract or parcel of land contains 0.011 Acres (482 Square Feet).



Tax Parcel ID No.:17-0176-LL1027

AFTER RECORDING, PLEASE RETURN TO:

**City of Sandy Springs City Clerk
1 Galambos Way
Sandy Springs, GA 30328**

TEMPORARY CONSTRUCTION EASEMENT

**STATE OF GEORGIA
FULTON COUNTY**

THIS CONVEYANCE made and executed the 17th day of May, 2023.

WHEREAS, the City of Sandy Springs in the County of Fulton, Georgia desires to construct a stormwater project located at 1075 Crest Valley Drive, in the City of Sandy Springs, Georgia.

NOW, THEREFORE, for value received, the Undersigned does(do) hereby grant a Temporary Construction Easement to the City of Sandy Springs, GA, (the "City") the right to execute certain construction over and upon my(our) land abutting on and adjacent to the City right of way in such manner as the City may deem proper to support or accommodate the improvements of said project. The easement areas are shown on the attached plat labeled Exhibits "A" and "B". Any slopes will remain in place and the City will cease to maintain the slopes upon completion and final acceptance of the project by the City of Sandy Springs Public Works Department.

The Temporary Construction Easement granted herein shall commence upon the City's use of this Easement for construction of the Project, and it shall terminate two years from commencement of the City's use of the easement or upon the completion and final acceptance of the Project by the City of Sandy Springs Public Works Department, whichever date shall first occur. Upon the completion and final acceptance of the Project, Grantor may file a notice to terminate the easement.

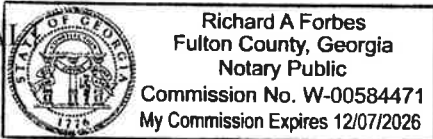
I(we) hereby warrant that I(we) have the right to sell and/or convey said land and bind, myself (ourselves), my(our) heirs, executors and administrators forever and defend by virtue of these presents.

In Witnesseth whereof, I(we) have hereunto set our hands and seal the day above written.

Signed, Sealed and Delivered this 17th day of May, 2023 in the presence of:

Witness JOAN ESTIVAR
Notary Public [Signature]

By: [Signature] (L.S.)
Name: David Corts, Jr.

{ NOTARY SEAL }


Witness [Signature]
Notary Public [Signature]

By: David Corts, Sr. (L.S.)
Name: David Corts, Sr.

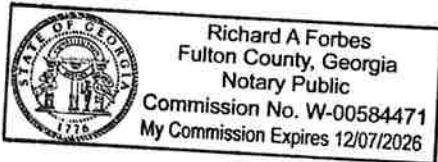
{ NOTARY SEAL }


Exhibit "A"

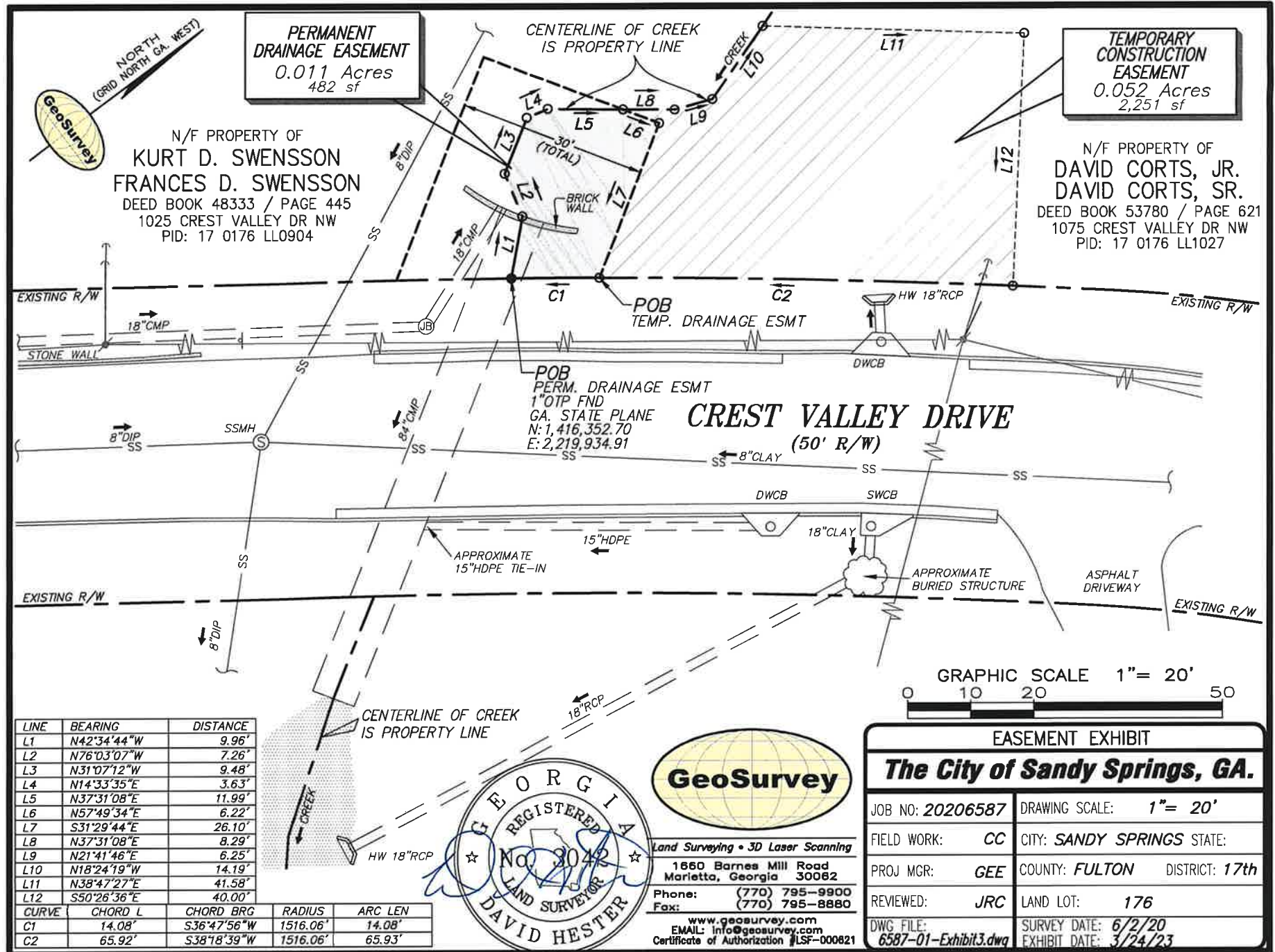
Property Description
Temporary Construction Easement
1075 Crest Valley Dr NW
(Parcel ID: 17 0176 LL1027)

All that tract or parcel of land lying and being in Land Lot 176 of the 17th District, Fulton County, City of Sandy Springs Georgia, and being more particularly described as follows:

Commencing at a 1-inch open top pipe found located on the northerly right-of-way of Crest Valley Drive (50-foot right-of-way) at the dividing line between the properties of Kurt D. Swensson & Frances D. Swensson (Deed Book 48333, Page 445) on the west and David Corts, Jr. & David Corts, Sr. (Deed Book 53780, Page 621) on the east; said point having Georgia State Plane coordinate values Northing: 1,416,352.70; Easting: 2,219,934.91, Georgia West Zone; Thence continuing with said right-of-way along a curve to the right having an arc length of 14.08 feet, with a radius of 1516.06 feet, being subtended by a chord bearing of North 36 degrees 47 minutes 56 seconds East, for a distance of 14.08 feet to a point, said point being the **POINT OF BEGINNING**; Thence departing said right-of-way North 31 degrees 29 minutes 44 seconds West, a distance of 26.10 feet to a point; Thence South 57 degrees 49 minutes 34 seconds West, a distance of 6.22 feet to a point in the centerline of a creek and the dividing line between said properties; Thence along said centerline of creek North 37 degrees 31 minutes 08 seconds East, a distance of 8.29 feet to a point; Thence North 21 degrees 41 minutes 46 seconds East, a distance of 6.25 feet to a point; Thence North 18 degrees 24 minutes 19 seconds West, a distance of 14.19 feet to a point; Thence departing said creek and dividing line North 38 degrees 47 minutes 27 seconds East, a distance of 41.58 feet to a point; Thence South 50 degrees 26 minutes 36 seconds East, a distance of 40.00 feet to a point located on the northerly right-of-way of said Crest Valley Drive; Thence continuing with said right-of-way along a curve to the left having an arc length of 65.93 feet, with a radius of 1516.06 feet, being subtended by a chord bearing of South 38 degrees 18 minutes 39 seconds West, for a distance of 65.92 feet to a point, which is the **POINT OF BEGINNING**.

Said tract or parcel of land contains 0.052 Acres (2251 Square Feet).

Exhibit "B"



STATE OF GEORGIA
COUNTY OF FULTON

**A RESOLUTION TO ACCEPT AN AGREEMENT TO DONATE A TEMPORARY
CONSTRUCTION EASEMENT AND PERMANENT DRAINAGE EASEMENT ON
THAT CERTAIN TRACT OF LAND LOCATED AT 1075 CREST VALLEY DRIVE
(TAX ID#17-0176-LL1027) LAND LOT 176 OF THE 17TH DISTRICT,
CITY OF SANDY SPRINGS, FULTON COUNTY, GEORGIA**

WHEREAS the City Manager for the City of Sandy Springs, Georgia (“City”) directed the Department of Public Works (“Department”) to develop standard policies for recurring matters and establish appropriate internal controls and legal compliance in order to provide for an efficient and effective means to serve the City’s constituents; and

WHEREAS the Department has determined a need to facilitate Stormwater infrastructure repairs along Crest Valley Drive, NW (“Project”); and

WHEREAS the City requires 482 square feet of Permanent Drainage Easement and 2,251 square feet of Temporary Construction Easement (“Project”) upon that tract of land located in Land Lot 176 of the 17th District, Fulton County, Sandy Springs, Georgia located at 1075 Crest Valley Drive, NW (“Property”).

WHEREAS the Property is owned by David Corts, Jr. and David Corts, Sr. (“Property Owners”) and the Property Owners have agreed to donate the Permanent Drainage Easement required for the construction of the Project.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SANDY SPRINGS, GEORGIA AS FOLLOWS:

That the City of Sandy Springs Mayor and Council approves the Agreement to a Donate Permanent Drainage Easement and authorize the City Manager and City Attorney to sign and execute all documents required to facilitate this transaction.

RESOLVED this 6th day of June 2023.

APPROVED:

Russell K. Paul, Mayor

Attest:

Raquel D. Gonzalez, City Clerk
(Seal)



SANDY SPRINGS

CITY CLERK'S OFFICE

TO: Eden Freeman, City Manager

FROM: William H. Martin, Jr. AIA Public Works Director

DATE: April 20, 2023 Submission for the June 6, 2023 City Council Meeting

ITEM: Request for Mayor and City Council Consideration of Acceptance of an Agreement to Donate a Permanent Drainage Easement on Property Located at 1025 Crest Valley Drive in Land Lot 176 of the 17th District, City of Sandy Springs, Georgia (Tax ID# 17-0076-LL0904)

Recommendation:

Staff recommends that the Mayor and City Council accept the Agreement(s) to Donate a Permanent Drainage Easement on that tract of land lying and located in Land Lot 176 of the 17th District, Fulton County, Georgia. The property owners are Kurt D. Swensson and Frances D. Swensson, and the property is located at 1025 Crest Valley Drive.

Background:

The acquisition of 476 square feet of Permanent Drainage Easement on the subject property is necessary in order to construct the 1025 Crest Valley Drive Stormwater Project. The property owner has donated the necessary easement rights required to construct the proposed project.

Discussion:

This acquisition is necessary in order to repair storm water infrastructure along Crest Valley Drive. The property owner has agreed to donate the necessary easement rights required to construct the proposed storm water project.

Financial Impact:

There is no financial impact as the property owners have donated the necessary easement rights required to construct the proposed project.

Alternatives:

The acquisition reflects the minimum amount of Permanent Drainage Easement required to deliver the desired project. The City may decline to execute acceptance of said permanent drainage easement and not execute the project as planned.

Review:

Karen Lugassy, Executive Assistant
Marty Martin, Director of Public Works
Len Housley, Assistant City Manager
Toni Carlisle, Chief Financial Officer
Dan Lee, City Attorney

Created/Initiated - 5/25/2023
Approved - 5/25/2023
Approved - 5/25/2023
Approved - 5/29/2023
Approved - 5/29/2023

Eden Freeman, City Manager

Final Approval - 6/2/2023

Attachments:

1. Swensson Aerial
2. Swensson GIS
3. PDE Signed Agreement
4. Resolution.1025 Crest Valley Dr. (Stormwater PDE)



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Date: 5/1/2023
Map Size: 8.5x11 (LETTER)

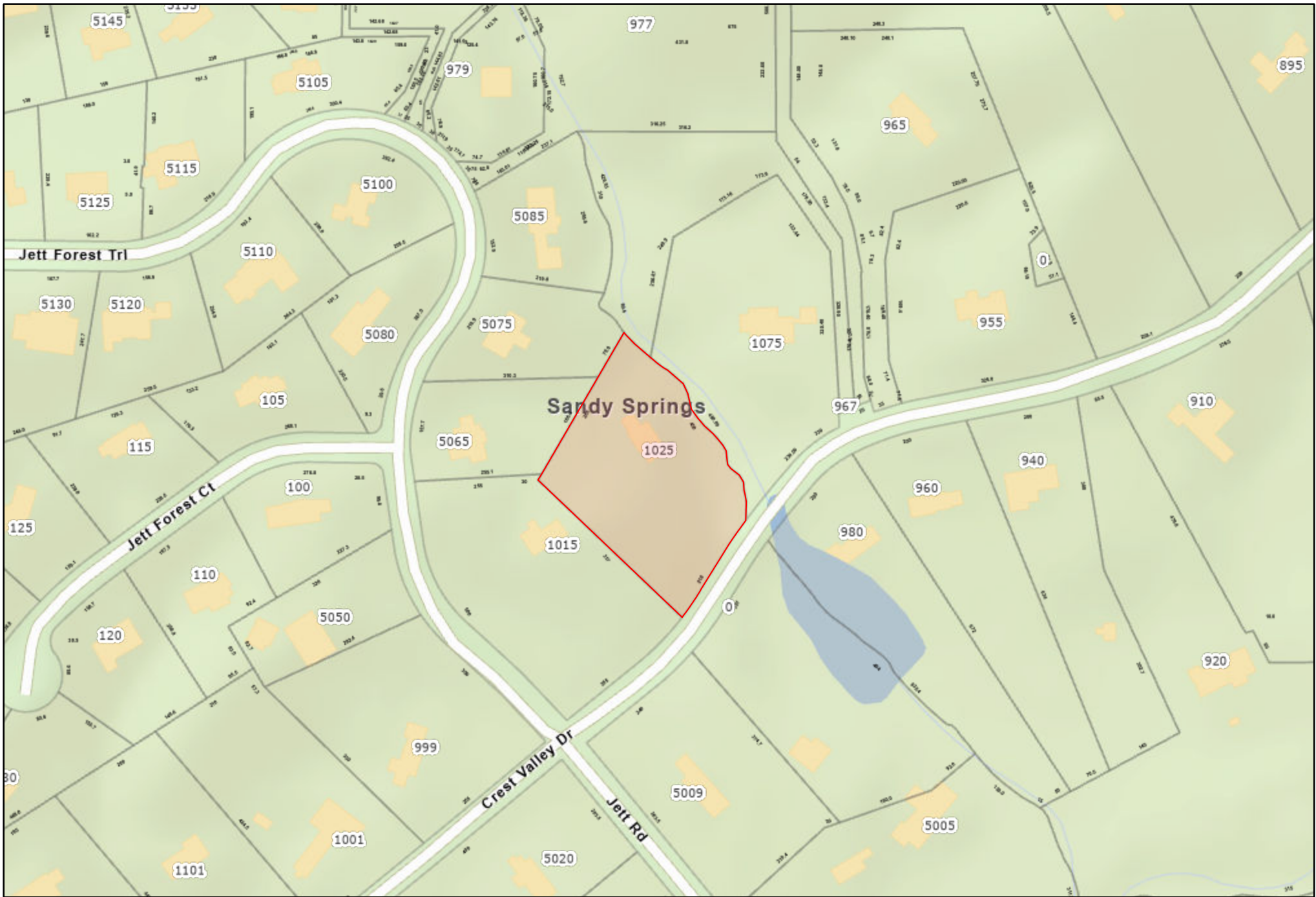


1025 Crest Valley Drive - Swensson Aerial

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COUNTY



1025 Crest Valley Drive - Swensson GIS

Date: 5/1/2023
Map Size: 8.5x11 (LETTER)



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AFTER RECORDING, PLEASE RETURN TO:
City of Sandy Springs City Clerk
1 Galambos Way
Sandy Springs, GA 30328

PERMANENT DRAINAGE EASEMENT

STATE OF GEORGIA FULTON COUNTY

THIS AGREEMENT is entered into the 28 day of April in the year of 2023, between Kurt D. Swensson and Frances D. Swensson, herein referred to as the "Grantor", and the CITY OF SANDY SPRINGS, GA, hereinafter called the "Grantee".

THAT WHEREAS, Grantee is desirous of obtaining a 476.0 square foot Permanent Drainage Easement upon and across the property of Grantor, located in Land Lot 176 of the 17th Land District of Fulton County, GA, as is more particularly described in Exhibits "A" and "B" attached hereto and incorporated herein by reference, and:

WHEREAS, Grantor desires to convey said Permanent Drainage Easement and Temporary Construction Easement and any and all improvements located within said permanent drainage easement in and to the said described property as is further shown on the drawing attached as Exhibits "A" and "B", incorporated herein by reference.

NOW, THEREFORE, in consideration of the foregoing recitals and ONE DOLLAR (\$1.00), the receipt and sufficiency of which are hereby acknowledged by Grantor, Grantor does hereby sell and convey to the Grantee, a Permanent Drainage Easement as described on and illustrated on Exhibits "A" and "B", attached hereto and incorporated herein by reference.

The Permanent Drainage Easement herein shall bind the heirs and assigns of the undersigned party, and shall inure to the benefit of the successors in title of Grantee.

IN WITNESS WHEREOF, the Grantor has signed and sealed this deed, the day and year first above written.

Signed, sealed and delivered in the presence of:


WITNESS


NOTARY PUBLIC

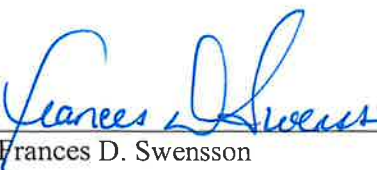
{SEAL}  Richard A Forbes
Fulton County, Georgia
Notary Public
Commission No. W-00584471
My Commission Expires 12/07/2026


WITNESS

NOTARY PUBLIC

{SEAL}  Richard A Forbes
Fulton County, Georgia
Notary Public
Commission No. W-00584471
My Commission Expires 12/07/2026


Kurt D. Swensson (L.S.)


Frances D. Swensson (L.S.)

PERMANENT EASEMENT DESCRIPTION

EXHIBIT "A"

Property Description
Permanent Drainage Easement
1025 Crest Valley Dr NW
(Parcel ID: 17 0176 LL0904)

All that tract or parcel of land lying and being in Land Lot 176 of the 17th District, Fulton County, City of Sandy Springs Georgia, and being more particularly described as follows:

BEGINNING at a 1-inch open top pipe found located on the northerly right-of-way of Crest Valley Drive (50-foot right-of-way) at the dividing line between the properties of Kurt D. Swensson & Frances D. Swensson (Deed Book 48333, Page 445) on the west and David Corts, Jr. & David Corts, Sr. (Deed Book 53780, Page 621) on the east; said point having Georgia State Plane coordinate values Northing: 1,416,352.70; Easting: 2,219,934.91, Georgia West Zone; Thence continuing with said right-of-way along a curve to the left having an arc length of 18.28 feet, with a radius of 1516.06 feet, being subtended by a chord bearing of South 36 degrees 11 minutes 14 seconds West, for a distance of 18.28 feet to a point; Thence departing said right-of-way North 31 degrees 29 minutes 44 seconds West, a distance of 37.90 feet to a point; Thence North 57 degrees 49 minutes 34 seconds East, a distance of 23.78 feet to a point in the centerline of a creek and the dividing line between said properties; Thence continuing along said centerline of creek and dividing line South 37 degrees 31 minutes 08 seconds West, a distance of 11.99 feet to a point; Thence South 14 degrees 33 minutes 35 seconds West, a distance of 3.63 feet to a point; Thence South 31 degrees 07 minutes 12 seconds East, a distance of 9.48 feet to a point; Thence South 76 degrees 03 minutes 07 seconds East, a distance of 7.26 feet to a point; Thence leaving said creek and continuing with said dividing line South 42 degrees 34 minutes 44 seconds East, a distance of 9.96 feet to a 1-inch crip top pipe found, which is the **POINT OF BEGINNING**.

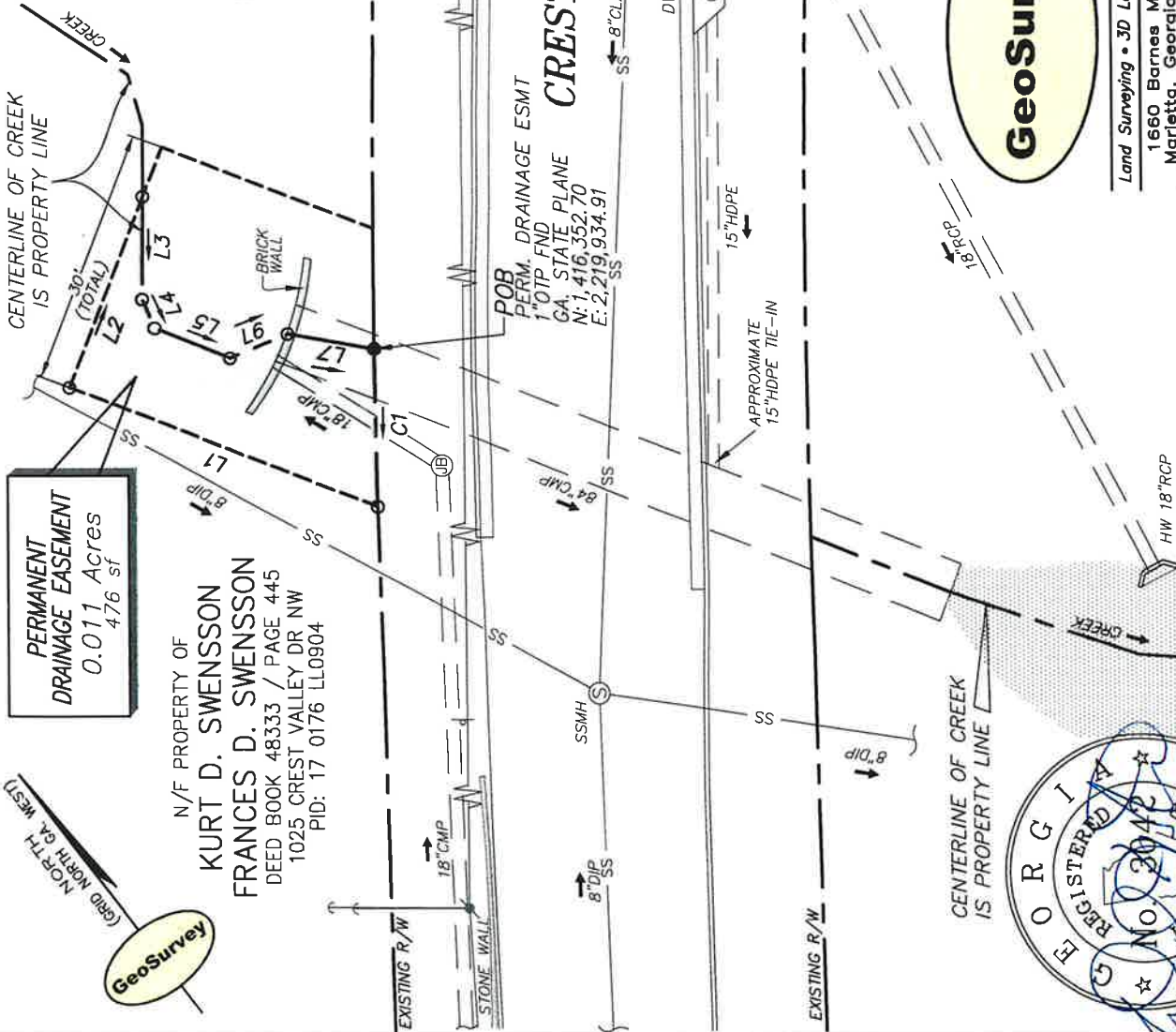
Said tract or parcel of land contains 0.011 Acres (476 Square Feet).

EXHIBIT "B"

CURVE	CHORD L	CHORD BRG	RADIUS	ARC LEN
C1	18.28'	S36°11'14"W	1516.06'	18.28'
LINE BEARING				
L1	N31°29'44"W			37.90'
L2	N57°49'34"E			23.78'
L3	S37°31'08"W			11.99'
L4	S14°33'35"W			3.63'
L5	S31°07'12"E			9.48'
L6	S76°03'07"E			7.26'
L7	S42°34'44"E			9.96'

N/F PROPERTY OF
DAVID CORTS, JR.
DAVID CORTS, SR.
DEED BOOK 53780 / PAGE 621
1075 CREST VALLEY DR NW
PID: 17 0176 LL1027

N/F PROPERTY OF
KURT D. SWENSSON
FRANCES D. SWENSSON
DEED BOOK 48333 / PAGE 445
1025 CREST VALLEY DR NW
PID: 17 0176 LL0904



GRAPHIC SCALE 1" = 20'



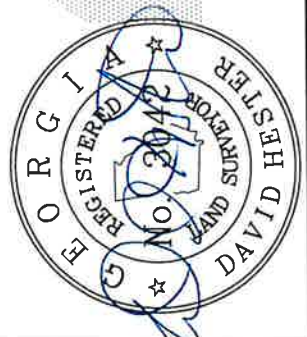
EASEMENT EXHIBIT

The City of Sandy Springs, GA.

JOB NO: 20206587	DRAWING SCALE: 1" = 20'
FIELD WORK: CC	CITY: SANDY SPRINGS STATE:
PROJ MGR: GEE	COUNTY: FULTON DISTRICT: 17th
REVIEWED: JRC	LAND LOT: 176
DWG FILE: 6587-01-Exhibit3.dwg	SURVEY DATE: 6/2/20 EXHIBIT DATE: 1/27/23

GeoSurvey

Land Surveying • 3D Laser Scanning
1660 Barnes Mill Road
Marietta, Georgia 30062
Phone: (770) 795-9900
Fax: (770) 795-8880
www.geosurvey.com
EMAIL: info@geosurvey.com
Certificate of Authorization JLSF-000621



STATE OF GEORGIA
COUNTY OF FULTON

**A RESOLUTION TO ACCEPT AN AGREEMENT TO DONATE A PERMANENT
DRAINAGE EASEMENT ON ON THAT CERTAIN TRACT OF LAND LOCATED AT
1025 CREST VALLEY DRIVE, (TAX ID#17-0076-LL0904) LAND LOT 176 OF THE
17TH DISTRICT, CITY OF SANDY SPRINGS, FULTON COUNTY, GEORGIA,**

WHEREAS the City Manager for the City of Sandy Springs, Georgia (“City”) directed the Department of Public Works (“Department”) to develop standard policies for recurring matters and establish appropriate internal controls and legal compliance in order to provide for an efficient and effective means to serve the City’s constituents; and

WHEREAS the Department has determined a need to facilitate Stormwater infrastructure repairs along Crest Valley Drive (“Project”); and

WHEREAS the City requires 476 square feet of permanent drainage easement (“Project”) upon that tract of land located in Land Lot 176 of the 17th District, Fulton County, Sandy Springs, Georgia located at 1025 Crest Valley Drive (“Property”).

WHEREAS the Property is owned by Kurt D. Swensson and Frances D. Swensson (“Property Owners”) and the Property Owners have agreed to donate the Permanent Drainage Easement required for the construction of the Project.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SANDY SPRINGS, GEORGIA AS FOLLOWS:

That the City of Sandy Springs Mayor and Council approves the Agreement to a Donate Permanent Drainage Easement and authorize the City Manager and City Attorney to sign and execute all documents required to facilitate this transaction.

RESOLVED this 6th day of June 2023.

APPROVED:

Russell K. Paul, Mayor

Attest:

Raquel D. Gonzalez, City Clerk
(Seal)



SANDY SPRINGS

CITY CLERK'S OFFICE

TO: Eden Freeman, City Manager
FROM: William H. Martin, Jr. AIA Public Works Director
DATE: May 17, 2023 Submission for the June 6, 2023 City Council Meeting
ITEM: Request for Mayor and City Council Consideration of Acceptance of an Agreement to a Temporary Construction Easement on Property Located at 790 Tanglewood Trail in Land Lot 163 of the 17th District, City of Sandy Springs (Tax ID# 17-0163-0001-016-2); Stormwater Project

Recommendation:

Staff recommends that the Mayor and City Council accept an Agreement to Donate a Temporary Construction Easement on that tract of land lying and located in Land Lot 163 of the 17th District, Fulton County, Georgia. The property is owned by William A. Maner IV and Allison B. Maner and is located at 790 Tanglewood Trail in Sandy Springs, Georgia, as shown in the attached exhibits.

Background:

The acquisition of 2,363 square feet of temporary construction easement on the subject property is necessary in order to construct the public works stormwater project adjacent to Tanglewood Trail.

Discussion:

The Property Owner agreed to donate the required temporary construction easement in exchange for a Cost to Cure payment in the amount of \$500.00 to be used to help restore the easement area once the project is complete.

Financial Impact:

Sufficient funds are available in the Stormwater Capital Improvement account to cover the Cost to Cure payment of \$500.00.

Alternatives:

The acquisition reflects the minimum amount of right-of-way required in order to deliver the desired project.

Review:

Cheryl Oslund, Administrative Coordinator
Marty Martin, Director of Public Works
Len Housley, Assistant City Manager
Toni Carlisle, Chief Financial Officer
Dan Lee, City Attorney
Eden Freeman, City Manager

Created/Initiated - 5/25/2023
Approved - 5/25/2023
Approved - 5/25/2023
Approved - 5/29/2023
Approved - 5/29/2023
Final Approval - 6/2/2023

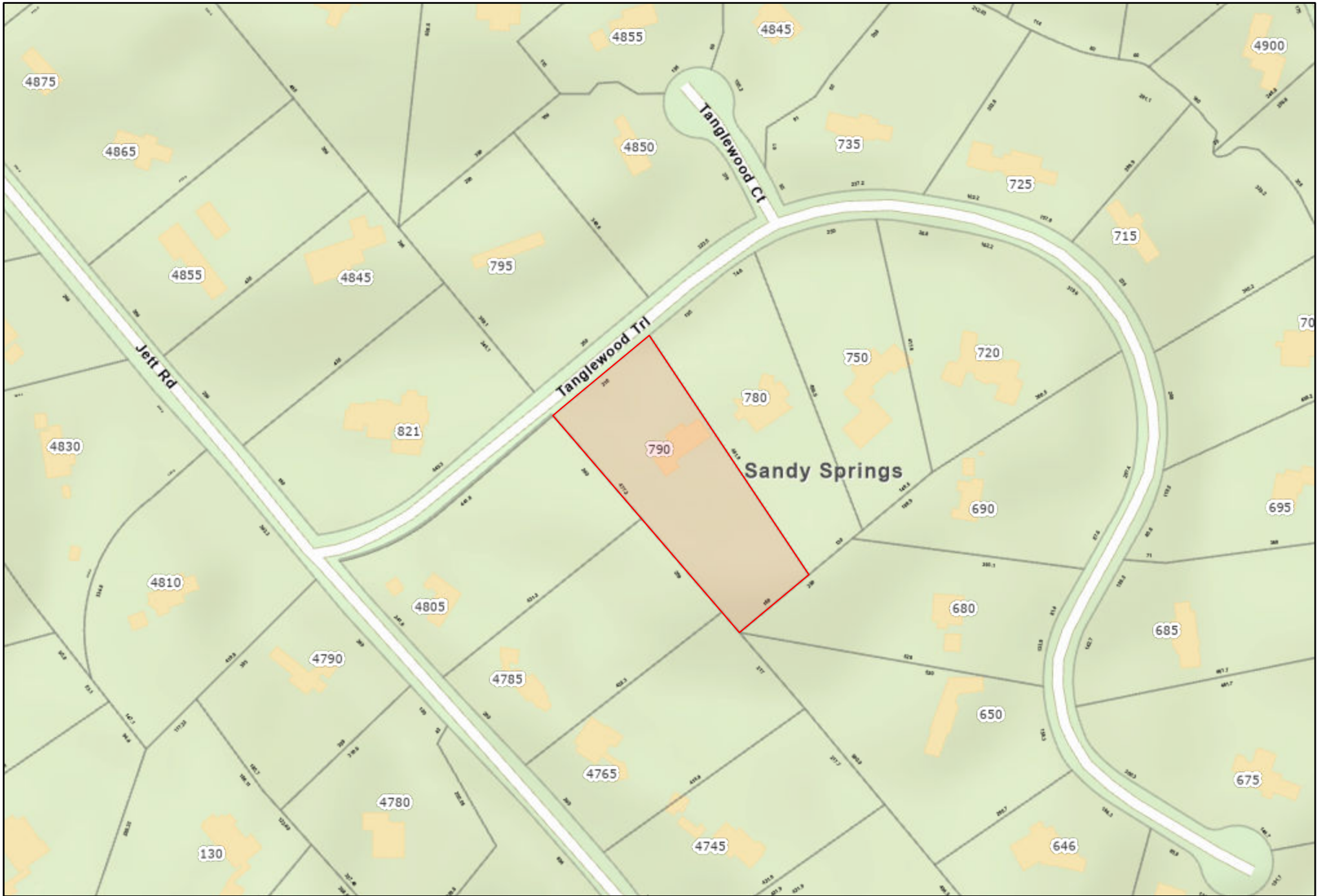
Attachments:

1. Aerial
2. GIS
3. Signed TCE
4. Resolution (rev) - 790 Tanglewood Trl. TCE



Fulton County provides the data on this map for your personal use "as is". The data are not guaranteed to be accurate, correct, or complete. The feature locations depicted in these maps are approximate and are not necessarily accurate to surveying or engineering standards. Fulton County assumes no responsibility for losses resulting from the use of these data, even if Fulton County is advised of the possibility of such losses.





0 0 0 0 mi

Date: 5/15/2023
Map Size: 8.5x11 (LETTER)



790 Tanglewood Trail - Maner GIS

Fulton County provides the data on this map for your personal use "as is". The data are not guaranteed to be accurate, correct, or complete. The feature locations depicted in these maps are approximate and are not necessarily accurate to surveying or engineering standards. Fulton County assumes no responsibility for losses resulting from the use these data, even if Fulton County is advised of the possibility of such losses.



FULTON
COUNTY

Tax Parcel ID No.: 17-0163-0001-016-2

AFTER RECORDING, PLEASE RETURN TO:
City of Sandy Springs City Clerk
1 Galambos Way
Sandy Springs, GA 30328

TEMPORARY CONSTRUCTION EASEMENT

STATE OF GEORGIA FULTON COUNTY

THIS Temporary Construction Easement is made and executed the 12th day of MAY, 2023, (the "Effective Date"), by and between William A. Maner IV and Allison B. Maner, party of the first part (hereinafter "Grantor's"), and the CITY OF SANDY SPRINGS, GEORGIA, a municipal corporation of the State of Georgia, party of the second part (hereinafter "Grantee") ("Grantors" and "Grantee" to include their respective heirs, successors, assigns, executors, administrators and legal representatives where the context requires or permits).

WITNESSETH:

WHEREAS, Grantors are the owners of that certain tract or parcel of land lying and being in Land Lot 176 of the 17th District of Fulton County, Georgia, having a street address of 790 Tanglewood Trail, Fulton County Tax Parcel ID: 17-0163-0001-016-2 in the City of Sandy Springs and being more particularly described on Exhibit "A" and as illustrated on the plat attached hereto as Exhibit "B", all of which are attached hereto and incorporated herein by reference (the "Property"); and

WHEREAS, Grantee is a municipal corporation owning or controlling certain real property adjacent to the Property (the "City Property"); and

WHEREAS, Grantee desires non-exclusive temporary access and use of a portion of the Property to perform certain improvements along Tanglewood Trail adjacent to the Property (the "Project") for the public good and welfare and Grantor is willing to grant the requested access and use and subject to the terms hereof; and

WHEREAS, upon completion of the Project identified therein said construction shall cease; and

NOW, THEREFORE, in consideration of the sum of One and No/100 Dollars (\$1.00) from each to the other in hand paid, the covenants contained herein, and other good and valuable consideration, the receipt, adequacy, and sufficiency of which are hereby acknowledged, Grantors and Grantee hereby agree as follows:

- 1) Grantors hereby grant and convey to Grantee a temporary, non-exclusive easement in, on, over, under, across, and through that Property shown on Exhibit "A" (the "Temporary Construction Easement"). The rights, benefits, privileges, and easement granted herein are for the purpose of construction of the improvements for the Project identified in Exhibit "B".**
- 2) The purpose of the Temporary Construction Easement is to allow Grantee and/or its contractors, construction vehicles, and equipment access to the Property for the purpose of use in the (i) construction and installment of improvements and other purposes reasonably related to the Project and (ii) the removal of construction debris related to the Project located on the property of Grantor and (iii) the right to cut away, remove and dispose of all trees, undergrowth or other obstructions which exist within the Temporary Construction Easement area, which removal is necessary for access to and repair of stormwater management facilities/systems.**

The Temporary Construction Easement granted herein shall commence upon use of this Easement for construction of the Project, and it shall terminate two (2) years from commencement of the City's use of the easement or upon the completion and final acceptance of the Project by the City of Sandy Springs Public Works Department. Upon the completion and final acceptance of the Project, Grantor may file a notice to terminate the easement.

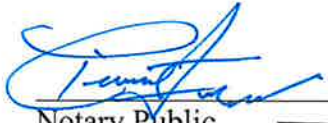
Grantors do hereby covenant with Grantee that they are lawfully seized and possessed of the Property, that they have a good and lawful right to convey it, or any party thereof, that it is completely free and clear of all encumbrances other than matters of record, and that they will forever warrant and defend Grantee's interest therein against the lawful claims of all persons whomsoever until termination of the easement.

In Witnesseth whereof, I(we) have hereunto set our hands and seal the day above written.

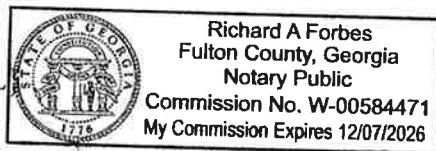
Signed, Sealed and Delivered this 12 day of May, 2023 in the presence of:

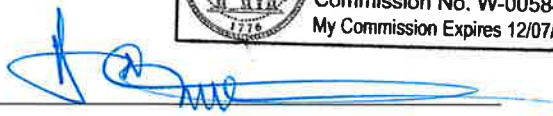

Witness

By: William A. Maner IV (L.S.)
Name: William A. Maner IV

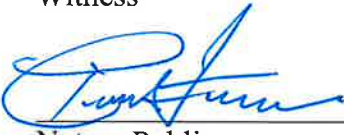

Notary Public

{NOTARY SEAL}




Witness

By: Allison B. Maner (L.S.)
Name: Allison B. Maner


Notary Public

{NOTARY SEAL}

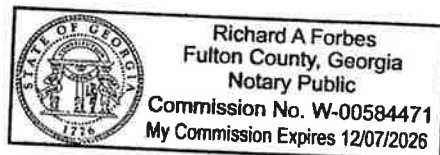
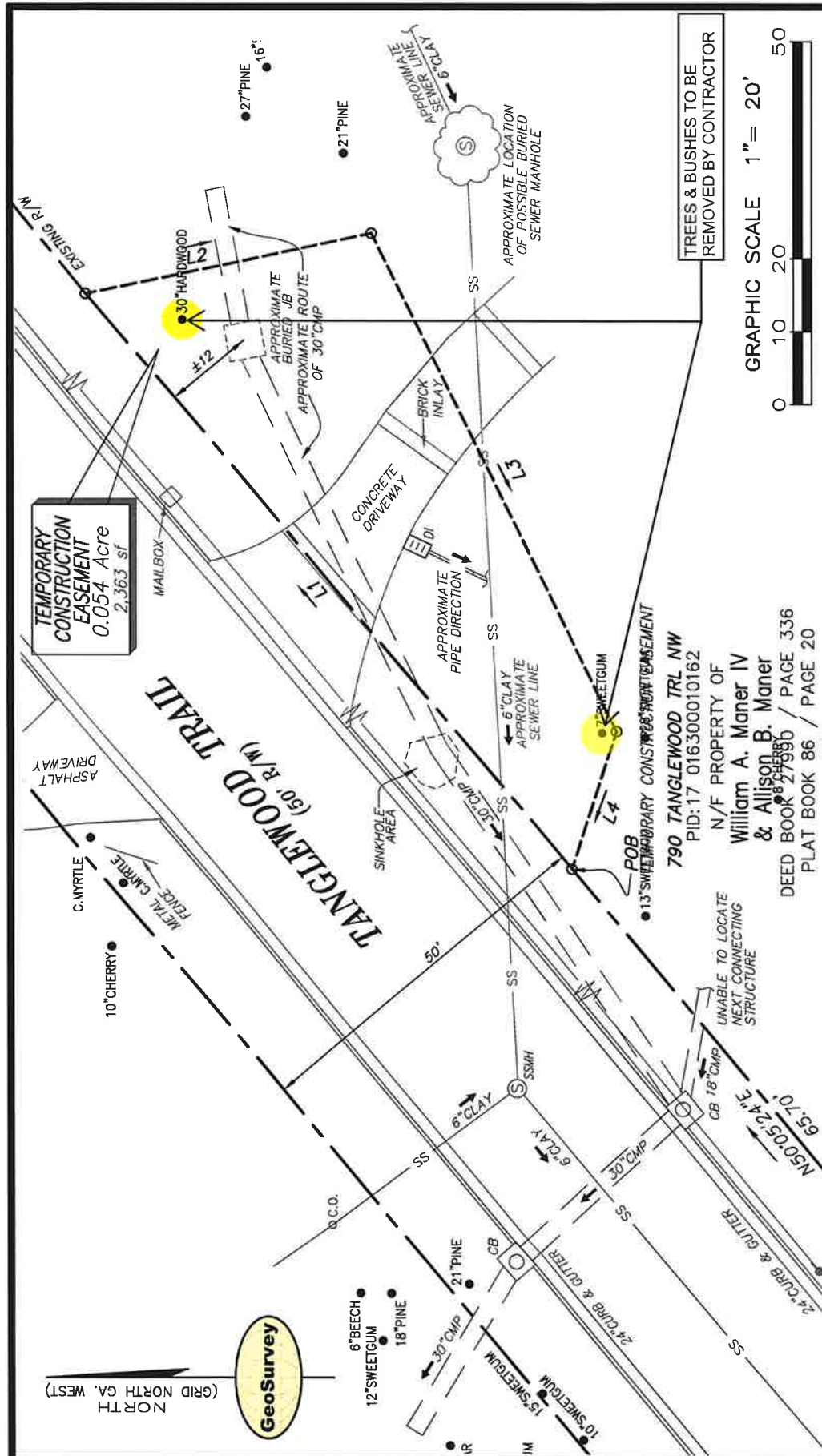


Exhibit "A"
Property Description
790 Tanglewood Trail
Temporary Construction Easement
(Parcel ID: 17 016300010162)
(Revised 5-4-23)

All that tract or parcel of land lying and being in Land Lot 163 of the 17th District, Fulton County, City of Sandy Springs Georgia, and being more particularly described as follows:

Commencing at a point located on the southeasterly right-of-way of Tanglewood Trail (50-foot right-of-way) , said point having Georgia State Plane Coordinates of North: 1,414,179.26 East: 2,221,706.77 and being located at the dividing line between the property of William & Allison Maner on the north (DB 27990, PG 336) and the Graham property on the south (DB 54803, PG 322), Thence continuing with said right-of-way North 50 degrees 05 minutes 24 seconds East, a distance of 65.70 feet to a point, said point being the **POINT OF BEGINNING**; Thence continuing with said right-of-way North 50 degrees 05 minutes 24 seconds East, a distance of 103.63 feet to a point; Thence departing said right-of-way South 11 degrees 55 minutes 43 seconds East, a distance of 40.00 feet to a point; Thence South 63 degrees 58 minutes 42 seconds West, a distance of 76.50 feet to a point; Thence North 71 degrees 54 minutes 23 seconds West, a distance of 20.00 feet to a point, which is the **POINT OF BEGINNING**.

Said tract or parcel of land contains 0.054 Acres (2,363 Square Feet).



EASEMENT EXHIBIT	
City of Sandy Springs, GA.	
JOB NO: 20227546	DRAWING SCALE: 1"= 20'
FIELD WORK: SA	CITY: SANDY SPRINGS STATE: GA
PROJ MGR: GEE	COUNTY: FULTON DISTRICT: 17
REVIEWED: DLH	LAND LOT: 163
DWG FILE: 7546-2-TempEsm1.dwg	SURVEY DATE: 12/30/22 EXHIBIT DATE: 4/28/23



Land Surveying • 3D Laser Scanning
1860 Barnes Mill Road
Marietta, Georgia 30062
Phone: (770) 795-9900
Fax: (770) 795-8880
www.geosurvey.com
EMAIL: info@geosurvey.com
Certificate of Authorization #LS-000621

LINE	BEARING	DISTANCE
L1	N50°05'24"E	103.63'
L2	S11°55'43"E	40.00'
L3	S63°58'42"W	76.50'
L4	N71°54'23"W	20.00'

POC

TEMPORARY CONSTRUCTION EASEMENT

GEORGIA STATE PLANE

N: 1,414,179.26

E: 2,221,706.77

PROPOSED ROAD

R/W

4805 JETT RD NW
 PID: 17 0162 LL0975
 DB 54803 / PG 322
 PB 70 / PG 17
 LOT
 B-5
 ON LINE 3-8 FROM
 CORNER AND
 1/2" TIEBBS ROAD
 EXISTING RD
 E: 2,421,706.77

STATE OF GEORGIA
COUNTY OF FULTON

**A RESOLUTION TO ACCEPT AN AGREEMENT TO DONATE A TEMPORARY
CONSTRUCTION EASEMENT ON THAT CERTAIN TRACT OF LAND LOCATED AT
790 TANGLEWOOD TRAIL, (TAX ID#17-0163-0001-016-2) LAND LOT 163 OF THE
17TH DISTRICT, CITY OF SANDY SPRINGS, FULTON COUNTY, GEORGIA,**

WHEREAS the City Manager for the City of Sandy Springs, Georgia (“City”) directed the Department of Public Works (“Department”) to develop standard policies for recurring matters and establish appropriate internal controls and legal compliance in order to provide for an efficient and effective means to serve the City’s constituents; and

WHEREAS the Department has determined a need to facilitate Stormwater infrastructure repairs along Tanglewood Trail (“Project”); and

WHEREAS the City requires 2,363 square feet of Temporary Construction Easement (“Project”) upon that tract of land located in Land Lot 163 of the 17th District, Fulton County, Sandy Springs, Georgia located at 790 Tanglewood Trail (“Property”).

WHEREAS the Property is owned by William A. Maner and Allison B. Maner (“Property Owners”) and the Property Owner has agreed to donate the Temporary Construction Easement required for the construction of the Project, in exchange for a cost to cure payment of \$500.00.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SANDY SPRINGS, GEORGIA AS FOLLOWS:

That the City of Sandy Springs Mayor and Council approves the Agreement to a Donate Permanent Drainage Easement and a Temporary Construction Easement and authorize the City Manager and City Attorney to sign and execute all documents required to facilitate this transaction.

RESOLVED this 6th day of June 2023.

APPROVED:

Russell K. Paul, Mayor

Attest:

Raquel D. Gonzalez, City Clerk
(Seal)



SANDY SPRINGS

CITY CLERK'S OFFICE

TO: Eden Freeman, City Manager

FROM: William H. Martin, Jr. AIA Public Works Director

DATE: May 17, 2023 Submission for the June 6, 2023 City Council Meeting

ITEM: Request for Mayor and City Council Consideration of Acceptance of an Agreement to Donate a Permanent Drainage Easement and a Temporary Construction Easement on Property Located at 340 Glencourtney Drive in Land Lot 75 of the 17th District, City of Sandy Springs, Georgia (Tax ID# 17-0075-0002-020-0)

Recommendation:

Staff recommends that the Mayor and City Council accept the Agreement(s) to Donate a Permanent Drainage Easement and Temporary Construction Easement on that tract of land lying and located in Land Lot 75 of the 17th District, Fulton County, Georgia. The property owner is Charles Wesley Bogle III, as Trustee of the Charles Wesley Bogle, Jr. Revocable Trust, and the property is located at 340 Glencourtney Drive.

Background:

The acquisition of 914 square feet of Permanent Drainage Easement and 330 square feet of Temporary Construction Easement on the subject property is necessary in order to construct the 340 Glencourtney Drive Stormwater Project. The property owner has donated the necessary easement rights required to construct the proposed project.

Discussion:

This acquisition is necessary in order to repair storm water infrastructure along Glencourtney Drive. The property owner has agreed to donate the necessary easement rights required to construct the proposed storm water project.

Financial Impact:

There is no financial impact as the property owners have donated the necessary easement rights required to construct the proposed project.

Alternatives:

The acquisition reflects the minimum amount of Permanent Drainage Easement and Temporary Construction Easement required to deliver the desired project. The City may decline to execute acceptance of said permanent drainage easement and not execute the project as planned.

Review:

Cheryl Oslund, Administrative Coordinator
Marty Martin, Director of Public Works

Created/Initiated - 5/25/2023
Approved - 5/25/2023

Len Housley, Assistant City Manager
Toni Carlisle, Chief Financial Officer
Dan Lee, City Attorney
Eden Freeman, City Manager

Approved - 5/25/2023
Approved - 5/29/2023
Approved - 5/29/2023
Final Approval - 6/2/2023

Attachments:

1. 340 Glencourtney Drive Aerial
2. 340 Glencourtney Drive GIS Map
3. 340 Glencourtney Drive - PDE (Signed)
4. 340 Glencourtney Drive - TCE (Signed)
5. Resolution. 340 Glencourtney Dr. Bogle



340 Glencourtny Dr. Aerial - Charles Wesley Bogle III, As Trustee

Date: 4/24/2023
Map Size: 8.5x11 (LETTER)



Fulton County provides the data on this map for your personal use "as is". The data are not guaranteed to be accurate, correct, or complete. The feature locations depicted in these maps are approximate and are not necessarily accurate to surveying or engineering standards. Fulton County assumes no responsibility for losses resulting from the use of these data, even if Fulton County is advised of the possibility of such losses.



FULTON
COUNTY



Date: 4/24/2023
Map Size: 8.5x11 (LETTER)



FULTON
COUNTY

AFTER RECORDING, PLEASE RETURN TO:

City of Sandy Springs
City Clerk's Office
1 Galambos Way
Sandy Springs, GA 30328

STATE OF GEORGIA,
FULTON COUNTY

PERMANENT DRAINAGE EASEMENT

KNOW ALL MEN BY THESE PRESENTS, that as of the 18th day of April, 2023, the undersigned CHARLES WESLEY BOGLE III, AS TRUSTEE OF THE REVOCABLE TRUST OF CHARLES WESLEY BOGLE, JR. ("Grantor"), for and in consideration of TEN DOLLARS (\$10.00) and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, does hereby grant unto THE CITY OF SANDY SPRINGS, a municipal corporation of the State of Georgia (herein called "Grantee"), a perpetual and exclusive (subject to limitations below) right, privilege, and easement ("Easement") in, to, across, over, upon, under and through the following lands of Grantors:

That certain tract or parcel of land situated in Land Lot(s) 75 of the 17th District of Fulton County, Georgia, identified as tax parcel number 17 007500020200, and located at 340 Glencourtney Drive (herein called the "Property"). Such Property being more particularly described on Exhibit "A", attached hereto and by this reference incorporated herein and as shown on the plans attached hereto as Exhibit "B" and incorporated by reference herein, and as.

The Easement is needed for the installation, construction, maintenance, repair, replacement, testing, inspection and use of certain underground and/or above-ground installations or improvements (hereinafter the "Project"), for the purposes of channeling or distributing water, sewage, reuse water or treated effluent, storm water runoff, and such other substances as the Grantee, or its successor, may find it expedient to manage, treat, distribute, provide, sell, or dispose of, together with the right of entry into and upon the Property for the purpose of effecting the foregoing rights, privileges and easements, and for the purpose of empowering Grantee to permit construction and maintenance in the Easement.

Grantee's rights, privileges, and easements shall be exercised on the following terms and conditions:

1. The Improvements shall be maintained within the location of the Property as shown and/or described on Exhibit "A" and Exhibit "B". Grantee shall have the right, but not the obligation, to operate, repair, replace, and maintain continuously the Improvements on the Property. Temporary construction easements, if applicable, shall be utilized to facilitate construction and installation within the areas designated for such purpose on Exhibit "B," and shall become effective upon the beginning of construction of the Improvements and shall expire two years from commencement of work upon the Project.
2. Any relocation of the Improvements as may be requested by Grantor shall be made at Grantor's expense, provided Grantee, in its sole discretion, approves the relocation. The approval of Grantee may be obtained in writing from the City of Sandy Springs Department of Public Works or its successor or designee.
3. Grantee shall have the right to cut away and keep clear, remove, and dispose of all trees and undergrowth and to remove and dispose of all obstructions now on the Property or that may hereafter be placed on the Property by Grantor or any other person or entity.
4. Grantee shall have the right, when required by law, governmental regulation, or necessity, to conduct scientific or other studies including but not limited to environmental, geotechnical, and archaeological studies on or below the Property.
5. The Easement granted herein is exclusive, with the following limitations: (a) the Property may be crossed at a ninety degree angle by other public or private streets and utilities, sidewalks, paving and parking areas, provided they are not inconsistent with the rights granted to Grantee herein, all applicable local, state and federal laws, ordinances and regulations are complied with, and provided that any proposed grading (cut or fill) does not impact the Installation; (b) the surface of the Property area may be used by Grantor, its successors and assigns, for landscaping, provided no trees are planted thereon, and provided the subsurface is not penetrated to a depth greater than one foot below the surface, and provided that no irrigation systems are installed on the Property, and further provided such uses are not inconsistent with the rights granted Grantee herein and are approved in writing by the Grantee; (c) Grantor may, with prior written approval of Grantee through the City of Sandy Springs Public Works Department, erect a fence of a type that could easily be removed at Grantee's expense should maintenance of the Improvements be required (stone or brick fences are examples of types that are not permitted). Furthermore, no grading (cut or fill) may be done within the Easement, without written approval from the Grantee.
6. If any driveway, parking lot, street or road located on the Property and permitted pursuant to Paragraph 5 hereof is damaged or removed as a result of the construction, installation or repair of the Improvements by Grantee, Grantee shall, at its sole cost and expense, repair, restore or replace such driveway, street or road.

The terms and conditions hereof shall be binding upon and inure to the benefit of the successors and assigns of Grantee and Grantor.

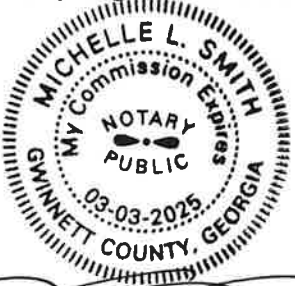
TO HAVE AND TO HOLD said Easement perpetually unto Grantee, its successors and assigns, the right, powers and interests herein granted, which shall be a covenant running with the title to the Property, but subject always to the covenants herein set forth.

IN WITNESS WHEREOF, Grantor has executed and delivered this Easement under seal as of the day and year first above written.

GRANTOR:

**CHARLES WESLEY BOGLE III, AS TRUSTEE
OF THE REVOCABLE TRUST OF CHARLES
WESLEY BOGLE, JR.**

By: Charles W. Bogle III (S.E.A.L.)
Charles Wesley Bogle III, as Trustee of the
Charles Wesley Bogle, Jr. Revocable Trust



Sworn to and subscribed before me and in my presence
on this the 18th day of April, 2023.

Michelle L Smith

Notary Public

Name: Michelle L Smith

My commission expires: 03-03-2025

Tim Carbert

Unofficial Witness

Name: TIM CARBERT

**TEMPORARY
CONSTRUCTION
EASEMENT
0.007 Acre
330 S.F.**



**PERMANENT
DRAINAGE
EASEMENT
0.021 Acre
914 S.F.**

Course	Bearing	Distance
L1	N 59°55'41" E	23.30'
L2	S 27°48'22" E	19.54'
L3	S 55°09'37" W	42.98'
L4	N 29°35'21" W	23.10'
L5	N 28°56'30" W	19.58'
L6	N 58°14'24" E	14.03'
L7	S 29°40'57" E	11.59'
L8	N 60°19'03" E	6.11'
L9	S 27°48'22" E	8.36'
L10	S 59°55'41" W	20.11'

NOTES

1.) THE NORTH MERIDIAN SHOWN HEREON IS BASED ON GRID NORTH AS OBTAINED BY GPS.

2.) STATE PLANE COORDINATES AND ELEVATIONS ARE GEORGIA WEST ZONE NAD83/NAVD88 AS ESTABLISHED BY RTK METHODS USING A LEICA GPS UNIT CONNECTED TO A BASE STATION ON THE eGPS BASE STATION NETWORK AND ARE BASED ON GEOID 2012B.

N/F
CHARLES WESLEY BOGLE, JR., ET AL
340 GLENCOURTNEY DRIVE
PIN # 17 007500020200
DB 21968, PG 164

N/F
LAWRENCE I. KASS, ET AL
7236 THORNHILL LN NE
PIN # 17 007500020218
DB 49652, PG 594

POB TEMP.
CONST. ESMT

POB
PERM. DRAINAGE
EASEMENT
N: 1,437,881.12
E: 2,233,132.99



G:\Data\SURVEY\20-3100-20115\0064-9006_8-16-22.dwg

Atlas Technical Consultants, LLC
Engineering • Planning • Surveying • Construction • Land Acquisition • Surveying
L.S.F. 000004, Exp. 08/01/2023
890 Inman Park Drive, Suite 100
Gainesville, Georgia 30601
PHONE: (770) 532-4021 FAX: (770) 532-4023

EASEMENT EXHIBIT FOR:
CITY OF SANDY SPRINGS
STORM WATER MANAGEMENT
LAND LOT 75 - 17th DISTRICT
FULTON COUNTY, GEORGIA

HORIZ. SCALE: 1" = 20'
DATE: 8-17-2022
SURVEY DATE: 8-30-2021
DRAWN BY: JN
CHECKED BY: DRJ
JOB NO: 20-3100-20115

1 OF 1

AFTER RECORDING, PLEASE RETURN TO:

City Clerk
City of Sandy Springs
1 Galambos Way
Sandy Springs, GA 30328
770-730-5600

STATE OF GEORGIA
FULTON COUNTY

TEMPORARY CONSTRUCTION EASEMENT

THIS TEMPORARY CONSTRUCTION EASEMENT AGREEMENT ("agreement") is made and entered into this 18th day of April, 2023, by and between the **CHARLES WESLEY BOGLE III, AS TRUSTEE OF THE REVOCABLE TRUST OF CHARLES WESLEY BOGLE, JR. ("Grantor")**, and the **CITY OF SANDY SPRINGS, GEORGIA, a Georgia municipal corporation ("Grantee")**.

WITNESSETH:

WHEREAS, Grantor is the owner of that certain tract or parcel of land located in Land Lot 75 of the 17th District of Fulton County, Georgia, located at 340 Glencourtney Drive within the City of Sandy Springs and identified as tax parcel number 17 007500020200 ("Property");

WHEREAS, Grantee is coordinating with the Grantor for a City of Sandy Springs project to construct and install certain drainage and stormwater improvements in the City of Sandy Springs (the "Project"); and

WHEREAS, it is necessary for completion of the Project for Grantee to obtain a temporary construction easement ("easement") over, under, and across portions of Grantor's Property, such easement more particularly described on Exhibit "A" and as illustrated on the plans attached hereto as Exhibit "B", both of which are attached hereto and made part hereof by reference.

NOW, THEREFORE, for and in consideration of the sum of ten dollars (\$10.00) in hand paid, along with other good and valuable consideration, the receipt of which is hereby acknowledged, GRANTOR and GRANTEE hereby agree as follows:

1. Grantor hereby grants and convey unto Grantee the easement above described, for the purpose of giving access to Grantee and/or its contractors, construction vehicles, and equipment to the Property to construct and install improvements and other purposes reasonably related to the Project and to permit the removal construction debris related to the Project located on the Property.
2. The easement granted herein shall commence upon the start of construction on the Project and shall terminate two years from commencement of work upon the Project.
3. If alterations or additions to the stormwater drainage system serving the remaining portion of the Property not subject to the easement are required as part of the Project, then Grantee is authorized to perform such alterations and improvements under this agreement.
4. Grantor reserves the right to access the remainder of the Property by way of ingress and egress on the designated area as shown on Exhibit "B" over and across the easement. During construction on the Project, Grantor and Grantee shall work cooperatively in good faith and with commercial reasonableness regarding the completion of the construction with the minimum necessary interference with Grantor's continued use and enjoyment of the remainder of the Property.

IN WITNESS WHEREOF Grantor has signed and sealed this deed, the day and year above written.

GRANTOR:

**CHARLES WESLEY BOGLE III, AS
TRUSTEE OF THE REVOCABLE TRUST OF
CHARLES WESLEY BOGLE, JR.**

By: Charles Wesley Bogle III (S.E.A.L.)
Charles Wesley Bogle III, as Trustee of the Charles
Wesley Bogle, Jr. Revocable Trust

Sworn to and subscribed before me and in my presence
on this the 18th day of April, 2023

Michelle L. Smith

Notary Public

Name: Michelle L. Smith

My commission expires: 03-03-2025



Unofficial Witness

Name: TIM CAERBERT

EXHIBIT A
(Legal Description)
340 GLENCOURTNEY DR
Parcel ID: 17 007500020200

All that tract or parcel of land lying and being in Land Lot 75 of the 17th District, Fulton County, City of Sandy Springs Georgia, and being more particularly described as follows:

Commencing at a capped iron pin found on the north westerly right-of-way of Glencourtney Drive (50-foot public right-of-way) at the dividing line between lots 15 & 16, of Unit Three, Wyncourtney Subdivision, as recorded in Plat Book 79, page 41, Fulton County records, said point having Georgia State Plane coordinate values Northing: 1,437,881.12; Easting: 2,233,132.99 Georgia West Zone; Thence departing said Right of Way North 27 degrees 48 minutes 22 seconds West, a distance of 19.54 feet to a point; said point being the POINT OF BEGINNING; Thence South 59 degrees 55 minutes 41 seconds West, a distance of 20.11 feet to a point; Thence North 28 degrees 56 minutes 30 seconds West, a distance of 19.58 feet to a point; Thence North 58 degrees 14 minutes 24 seconds East, a distance of 14.03 feet to a point; Thence South 29 degrees 40 minutes 57 seconds East, a distance of 11.59 feet to a point; Thence North 60 degrees 19 minutes 03 seconds East, a distance of 6.11 feet to a point; Thence South 27 degrees 48 minutes 22 seconds East, a distance of 8.36 feet to a point; Which is the POINT OF BEGINNING.

Said tract or parcel of land contains 0.007 Acres (330 Square Feet).

The easement granted herein shall commence upon the start of construction on the Project, and shall terminate two years from commencement of work upon the project.



**TEMPORARY
CONSTRUCTION
EASEMENT
0.007 ACRES
330 S.F.**

N/F
CHARLES WESLEY BOGLE, JR., ET AL
340 GLENCOURTNEY DRIVE
PIN # 17 007500020200
DB 21968, PG. 164

N/F
LAWRENCE I. KASS, ET AL
7236 THORNHILL LN NE
PIN # 17 007500020218
DB 49652, PG. 594

RE:
FFE:
BSMT FI

GRID NORTH
(CA WEST ZONE)



PROPOSED DETENTION POND

POB TEMP.
CONST. ESMT

**PERMANENT
DRAINAGE
EASEMENT
0.021 ACRES
914 S.F.**

POB
PERM. DRAINAGE
EASEMENT
N:1,437,881.12
E:2,233,132.99

GLENCOURTNEY DR.
50' R/W

Course	Bearing	Distance
L1	N 59°55'41" E	23.30'
L2	S 27°48'22" E	19.54'
L3	S 55°09'37" W	42.98'
L4	N 29°35'21" W	23.10'
L5	N 28°56'30" W	19.58'
L6	N 58°14'24" E	14.03'
L7	S 29°40'57" E	11.59'
L8	N 60°19'03" E	6.11'
L9	S 27°48'22" E	8.36'
L10	S 59°55'41" W	20.11'

NOTES
1.) THE NORTH MERIDIAN SHOWN HEREON IS
BASED ON GRID NORTH AS OBTAINED BY GPS.
2.) STATE PLANE COORDINATES AND ELEVATIONS
ARE GEORGIA WEST ZONE NAD83/NAVD88 AS
ESTABLISHED BY RTK METHODS USING A LEICA
GPS UNIT CONNECTED TO A BASE STATION ON
THE GPS BASE STATION NETWORK AND ARE
BASED ON GEOID 2012B.



1 OF 1

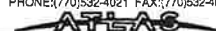
G:\Data\Survey\20-3100-2011\0064-9006_B-16-22.dwg

HORIZ. SCALE: 1" = 20'
DATE: 8-17-2022
SURVEY DATE: 6-30-2021
DRAWN BY: JN
CHECKED BY: DRJ
JOB NO: 20-3100-20115

EASEMENT EXHIBIT FOR:
CITY OF SANDY SPRINGS
STORM WATER MANAGEMENT

LAND LOT 75 - 17th DISTRICT
FULTON COUNTY, GEORGIA

Atlas Technical Consultants, LLC
Engineering * Planning * Landscape Architecture * Land Acquisition * Surveying
L.S.F. 000334, EXP. 6/30/2022
930 Interstate Pkwy Drive, Suite "F"
Gainesville, Georgia 30501
PHONE: (770) 532-4021 FAX: (770) 532-4023



STATE OF GEORGIA
COUNTY OF FULTON

**A RESOLUTION TO ACCEPT AN AGREEMENT TO DONATE A PERMANENT
DRAINAGE EASEMENT AND TEMPORARY CONSTRUCTION EASEMENT ON
THAT CERTAIN TRACT OF LAND LOCATED AT 340 GLENCOURTNEY DRIVE,
(TAX ID#17-0075-0002-020-0) LOT 75 OF THE 17TH DISTRICT,
CITY OF SANDY SPRINGS, FULTON COUNTY, GEORGIA,**

WHEREAS the City Manager for the City of Sandy Springs, Georgia (“City”) directed the Department of Public Works (“Department”) to develop standard policies for recurring matters and establish appropriate internal controls and legal compliance in order to provide for an efficient and effective means to serve the City’s constituents; and

WHEREAS the Department has determined a need to facilitate Stormwater infrastructure repairs along Glencourtney Drive (“Project”); and

WHEREAS the City requires 914 square feet of permanent drainage easement and 330 square feet of temporary construction easement (“Project”) upon that tract of land located in Land Lot 75 of the 17th District, Fulton County, Sandy Springs, Georgia located at 340 Glencourtney Drive (“Property”).

WHEREAS the Property is owned by Charles Wesley Bogle III, as Trustee of the Revocable Trust of Charles Wesley Bogle, Jr. (“Property Owner”) and the Property Owner has agreed to donate the Permanent Drainage Easement and Temporary Construction Easement required for the construction of the Project.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SANDY SPRINGS, GEORGIA AS FOLLOWS:

That the City of Sandy Springs Mayor and Council approves the Agreement to a Donate Permanent Drainage Easement and a Temporary Construction Easement and authorize the City Manager and City Attorney to sign and execute all documents required to facilitate this transaction.

RESOLVED this 6th day of June 2023.

APPROVED:

Russell K. Paul, Mayor

Attest:

Raquel D. Gonzalez, City Clerk
(Seal)



SANDY SPRINGS

CITY CLERK'S OFFICE

TO: Eden Freeman, City Manager

FROM: William H. Martin, Jr. AIA Public Works Director

DATE: May 17, 2023 Submission for the June 6, 2023 City Council Meeting

ITEM: Request for Mayor and City Council Consideration of Acceptance of Agreement to Purchase Permanent Drainage Easement and Temporary Construction Easement on Property Located at 7236 Thornhill Lane in Land Lot 75 of the 17th District, City of Sandy Springs, Georgia (Tax ID# 17-0075-0002-021-8)

Recommendation:

Staff recommends that the Mayor and City Council accept the Agreements to Purchase a Permanent Drainage Easement and Temporary Construction Easements on that tract of land lying and located in Land Lot 75 of the 17th District, Fulton County, Georgia. The property owners are Lawrence I. Kass and Sarah L. Kass, and the property is located at 7236 Thornhill Lane.

Background:

The acquisition of 5,211 square feet of Permanent Drainage Easement and a total of 1,760 square feet for two (2) Temporary Construction Easements on the subject property is necessary in order to construct and maintain the 7236 Thornhill Lane Stormwater Management Project. The property owners have transferred the necessary easement rights required to construct and maintain the proposed project.

Discussion:

This acquisition is necessary in order to improve and manage storm water infrastructure at the intersection of Thornhill Lane and Glencourtney Drive. City Staff and the property owner came to an amicable agreement in the amount of \$35,000.00. This settlement agreement is considered reasonable and will allow the City to acquire the required property rights in an expeditious manner and avoid Project delays. Therefore, Staff recommends Council acceptance and approval of the agreement.

Financial Impact:

Sufficient funds are available for this acquisition of Project 7236 Thornhill Lane Stormwater Improvements Project.

Alternatives:

The acquisition reflects the minimum amount of Permanent Drainage Easement and Temporary Construction Easements required to deliver the desired project. The City may decline to execute acceptance of said permanent drainage easement and not execute the project as planned.

Review:

Cheryl Oslund, Administrative Coordinator

Created/Initiated - 5/25/2023

Marty Martin, Director of Public Works
Len Housley, Assistant City Manager
Toni Carlisle, Chief Financial Officer
Dan Lee, City Attorney
Eden Freeman, City Manager

Approved - 5/25/2023
Approved - 5/25/2023
Approved - 5/29/2023
Approved - 5/29/2023
Final Approval - 6/2/2023

Attachments:

1. Aerial
2. GIS
3. Permanent Drainage Easement- 7236 Thornhill
4. Temporary Construction Easement- 7236 Thornhill
5. Resolution to Accept Easements at Thornhill Lane (Kass)



0 0 0 0 mi

Date: 5/23/2023
Map Size: 8.5x11 (LETTER)



7236 Thornhill Ln. (Aerial) - Kass Property

Fulton County provides the data on this map for your personal use "as is". The data are not guaranteed to be accurate, correct, or complete. The feature locations depicted in these maps are approximate and are not necessarily accurate to surveying or engineering standards. Fulton County assumes no responsibility for losses resulting from the use these data, even if Fulton County is advised of the possibility of such losses.



FULTON
COUNTY



AFTER RECORDING, PLEASE RETURN TO:
City of Sandy Springs
City Clerk's Office
1 Galambos Way
Sandy Springs, GA 30328

STATE OF GEORGIA,
FULTON COUNTY

PERMANENT DRAINAGE AND MAINTENANCE EASEMENT

KNOW ALL MEN BY THESE PRESENTS, that as of the 18 day of May, 2023, the undersigned, **LAWRENCE I. KASS and SARAH L. KASS** ("Grantors"), for and in consideration of TEN DOLLARS (\$10.00) and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, does hereby grant unto **THE CITY OF SANDY SPRINGS**, a municipal corporation of the State of Georgia (herein called "Grantee"), a perpetual and exclusive (subject to limitations below) right, privilege, and easement ("Easement") as follows:

An Easement in, to, across, over, upon, under and through that certain tract or parcel of land situated in Land Lot(s) 75 of the 17th District of Fulton County, Georgia, identified as tax parcel number 17 007500020218, and located at 7236 Thornhill Lane NE (herein called the "Property"). Such Easement being more particularly described on Exhibit "A", attached hereto and by this reference incorporated herein and as shown on the plans attached hereto as Exhibit "B" and incorporated by reference herein.

The Easement is needed for the installation, construction, maintenance, repair, replacement, testing, inspection and use of certain underground and/or above-ground installations or improvements in the City of Sandy Springs Project No. PW22-00014, titled "7236 Thornhill Lane Drainage Improvement Project" (hereinafter the "Project"), for the purposes of channeling or distributing water, sewage, reuse water or treated effluent, storm water runoff, and such other substances as the Grantee, or its successor, may find it expedient to manage, treat, distribute, provide, sell, or dispose of, together with the right of entry into and upon the Property for the purpose of effecting the foregoing rights, privileges and easements, and for the purpose of empowering Grantee to permit construction and maintenance in the Easement.

Grantee's rights, privileges, and easements shall be exercised on the following terms and conditions:

1. The Project shall be maintained within the location of the Property as shown and/or described on Exhibit "A" and Exhibit "B". Grantee shall operate, repair, replace, and maintain continuously the

improvements and installations related to the Project on the Property. Temporary construction easements, if applicable, shall be utilized to facilitate construction and installation within the areas designated for such purpose on Exhibit "B," and shall become effective upon the beginning of construction of the Improvements and shall expire two years from commencement of work on the Project or upon completion and acceptance of the work by Grantee, whichever shall date occur first.

2. Any relocation of the improvements and installations related to the Project as may be requested by Grantors shall be made at Grantors' expense, provided Grantee, in its sole discretion, approves the relocation. The approval of Grantee may be obtained in writing from the City of Sandy Springs Department of Public Works or its successor or designee.
3. Grantee shall have the right to cut away and keep clear, remove, and dispose of all trees and undergrowth and to remove and dispose of all obstructions now on the Property or that may hereafter be placed on the Property by Grantors or any other person or entity which interfere with the installation, construction, or maintenance of the Easement and Grantee's rights thereto.
4. Grantee shall have the right, when required by law, governmental regulation, or necessity, to conduct scientific or other studies including but not limited to environmental, geotechnical, and archaeological studies on or below the Easement area.
5. The Easement granted herein is exclusive, with the following limitations: (a) the Easement may be crossed at a ninety degree angle by other public or private streets and utilities, sidewalks, paving and parking areas, provided they are not inconsistent with the rights granted to Grantee herein, all applicable local, state and federal laws, ordinances and regulations are complied with, and provided that any proposed grading (cut or fill) does not impact the installation; (b) the surface of the Easement area may be used by Grantors, their successors and assigns, for landscaping, provided no trees are planted thereon, and provided the subsurface is not penetrated to a depth greater than one foot below the surface, and provided that no irrigation systems are installed on the Easement area, and further provided such uses are not inconsistent with the rights granted Grantee herein and are approved in writing by the Grantee; (c) Grantors may, with prior written approval of Grantee through the City of Sandy Springs Public Works Department, erect a fence of a type that could easily be removed at Grantee's expense should maintenance of the Project installations and improvements be required (stone or brick fences are examples of types that are not permitted). Furthermore, no grading (cut or fill) may be done within the Easement, without written approval from the Grantee.
6. If any driveway, parking lot, street or road located on the Property and permitted pursuant to Paragraph 5 hereof is damaged or removed as a result of the construction, installation or repair of the Improvements by Grantee, Grantee shall, at its sole cost and expense, repair, restore or replace such driveway, street or road.

The terms and conditions hereof shall be binding upon and inure to the benefit of the successors and assigns of Grantee and Grantors.

TO HAVE AND TO HOLD said Easement perpetually unto Grantee, its successors and assigns, the right, powers and interests herein granted, which shall be a covenant running with the title to the Property, but subject always to the covenants herein set forth.

IN WITNESS WHEREOF, Grantors have executed and delivered this Easement under seal as of the day and year first above written.

GRANTORS:

LAWRENCE I. KASS AND SARAH L. KASS

By: [Signature] (S.E.A.L.)
Lawrence I. Kass

By: [Signature] (S.E.A.L.)
Sarah L. Kass

Sworn to and subscribed before me and in my presence
on this the 18th day of May, 2023.

[Signature]
Notary Public
Name: LARRY PAYNE
My commission expires: 2/16/24

[Signature]
Unofficial Witness
Name: Caroline Galvin

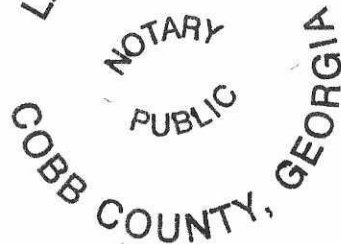


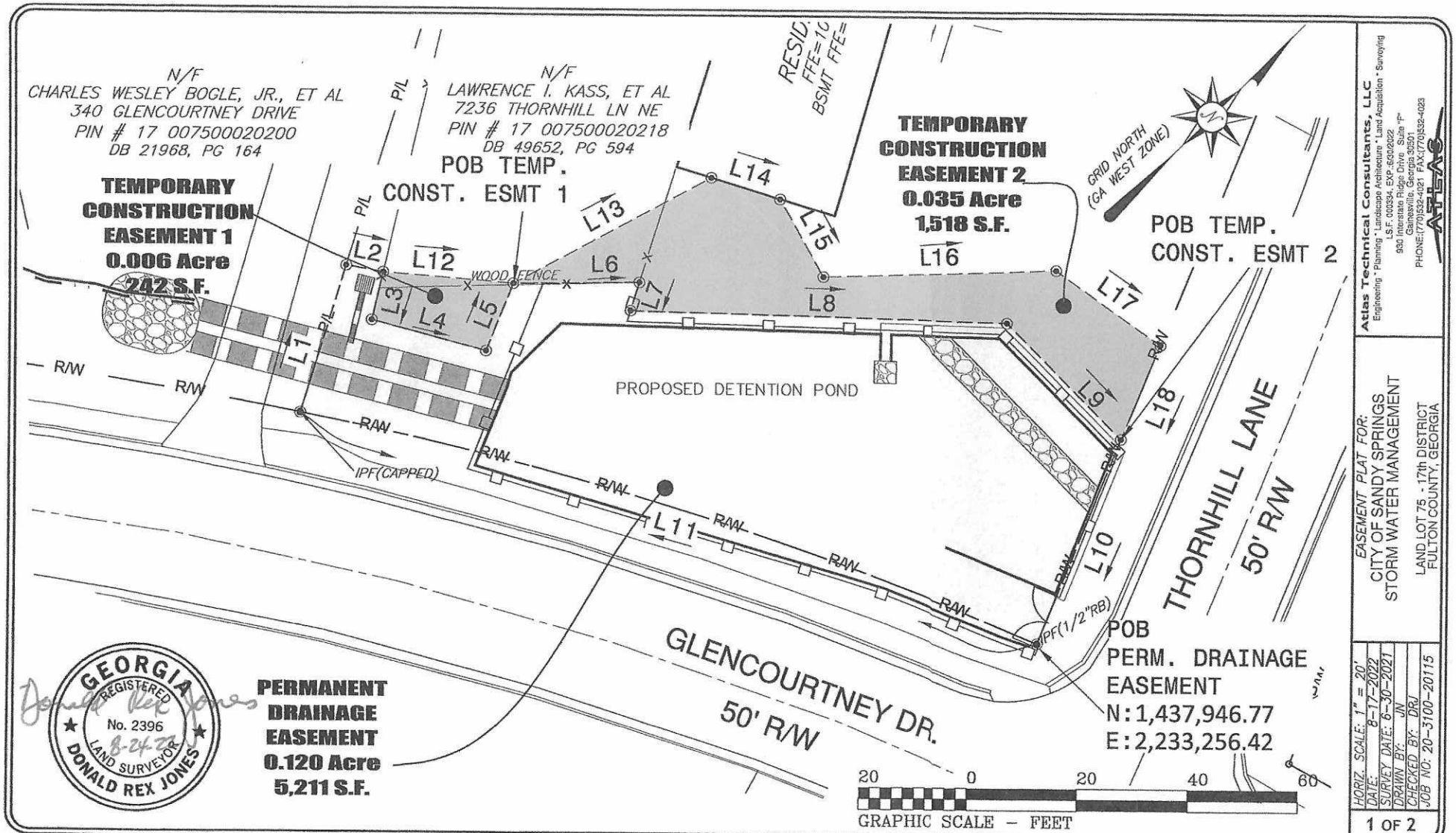
EXHIBIT "A"
Legal Description of Permanent Drainage and Maintenance Easement
7236 Thornhill Lane
Parcel ID: 17 007500020218

All that tract or parcel of land lying and being in Land Lot 75 of the 17th District, Fulton County, City of Sandy Springs Georgia, and being more particularly described as follows:

Beginning at an iron pin found (1/2" rebar) at the right-of-way intersections of Glencourtney Drive (50-foot public right-of-way) and Thornhill Lane (50-foot public right-of-way) at the corner of lot 16, of Unit Three, Wyncourtney Subdivision, as recorded in Plat Book 79, page 41, Fulton County records, said point having Georgia State Plane coordinate values Northing: 1,437,946.77; Easting: 2,233,256.42 Georgia West Zone; Thence along said right-of-way, with a curve turning to the left with an arc length of 140.06 feet, with a radius of 661.62 feet, with a chord bearing of South 61 degrees 59 minutes 36 seconds West, with a chord length of 139.80 feet to a capped iron pin found; Thence leaving said Right of Way North 27 degrees 48 minutes 22 seconds West, a distance of 27.90 feet to a point; Thence North 55 degrees 20 minutes 55 seconds East, a distance of 6.76 feet to a point; Thence South 31 degrees 52 minutes 55 seconds East, a distance of 8.89 feet to a point; Thence North 59 degrees 55 minutes 41 seconds East, a distance of 21.21 feet to a point; Thence North 23 degrees 12 minutes 50 seconds West, a distance of 13.18 feet to a point; Thence North 44 degrees 00 minutes 56 seconds East, a distance of 22.74 feet to a point; Thence South 27 degrees 41 minutes 46 seconds East, a distance of 5.36 feet to a point; Thence North 46 degrees 25 minutes 25 seconds East, a distance of 68.45 feet to a point; Thence North 90 degrees 00 minutes 00 seconds East, a distance of 29.55 feet to a point on the West right-of-way of Thornhill Lane; Thence South 22 degrees 56 minutes 03 seconds East, a distance of 40.02 feet along said right-of-way to a point; Which is the POINT OF BEGINNING.

Said tract or parcel of land contains 0.120 Acres (5,211 Square Feet).

EXHIBIT "B"
(Page 1 of 2)



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EXHIBIT "B"
(Page 2 of 2)



Course	Bearing	Distance
L1	N 27°48'22" W	27.90'
L2	N 55°20'55" E	6.76'
L3	S 31°52'55" E	8.89'
L4	N 59°55'41" E	21.21'
L5	N 23°12'50" W	13.18'
L6	N 44°00'56" E	22.74'
L7	S 27°41'46" E	5.36'
L8	N 45°25'25" E	68.45'
L9	N 90°00'00" E	29.55'
L10	S 22°56'03" E	40.02'
L11	Rad: 661.62' Tan: 70.29' Chd: S 61°59'36" W	A: 140.06' CA: 12°07'44" 139.80'
L12	N 49°36'55" E	23.45'
L13	N 16°25'48" E	40.49'
L14	N 61°56'12" E	13.00'
L15	S 74°24'59" E	16.05'
L16	N 42°55'27" E	42.56'
L17	N 80°12'39" E	23.22'
L18	S 22°56'03" E	18.41'

NOTES

1.) THE NORTH MERIDIAN SHOWN HEREON IS BASED ON GRID NORTH AS OBTAINED BY GPS.

2.) STATE PLANE COORDINATES AND ELEVATIONS ARE GEORGIA WEST ZONE NAD83/NAV88 AS ESTABLISHED BY RTK METHODS USING A LEICA GPS UNIT CONNECTED TO A BASE STATION ON THE eGPS BASE STATION NETWORK AND ARE BASED ON GEOID 2012B.

Atlas Technical Consultants, LLC
Engineering • Planning • Landscape Architecture • Land Acquisition • Surveying
L.S.#. 000334, EXP. 5/30/2022
930 Interstate Ridge Drive, Suite "F"
Gainesville, Georgia 30501
PHONE: (770) 535-4121 FAX: (770) 535-4023

EASEMENT PLAT FOR:
CITY OF SANDY SPRINGS
STORM WATER MANAGEMENT
LAND LOT 75 - 17th DISTRICT
FULTON COUNTY, GEORGIA

HORIZ. SCALE: 1" = 20'
DATE: 8-17-2022
SURVEY DATE: 6-30-2021
DRAWN BY: JN
CHECKED BY: DRJ
JOB NO: 20-3100-20115

2 OF 2

G:\Data\SURVEY\20-3100-20115\0064-9006_8-16-22.dwg

AFTER RECORDING, PLEASE RETURN TO:

City Clerk
City of Sandy Springs
1 Galambos Way
Sandy Springs, GA 30328
770-730-5600

STATE OF GEORGIA
FULTON COUNTY

DEED FOR TEMPORARY CONSTRUCTION EASEMENTS

THIS TEMPORARY CONSTRUCTION EASEMENTS AGREEMENT ("agreement") is made and entered into this 17 day of May, 2023, by and between LAWRENCE I. KASS and SARAH L. KASS ("Grantors"), and the CITY OF SANDY SPRINGS, GEORGIA, a municipal corporation of the State of Georgia ("Grantee").

WITNESSETH:

WHEREAS, Grantors are the owners of that certain tract or parcel of land located in Land Lot 75 of the 17th District of Fulton County, Georgia, located at 7236 Thornhill Lane NE within the City of Sandy Springs and identified as tax parcel number 17 007500020218 ("Property");

WHEREAS, Grantee desires to construct certain drainage improvements in the City of Sandy Springs Project No. PW22-00014 and titled "7236 Thornhill Lane Drainage Improvement Project" (the "Project"); and

WHEREAS, it is necessary for completion of the Project for Grantee to obtain temporary construction easements ("easements") over, under, and across portions of Grantors' Property, such easements more particularly described on Exhibit "A" and as illustrated on the plans attached hereto as Exhibit "B", both of which are attached hereto and made part hereof by reference.

NOW, THEREFORE, for and in consideration of the sum of ten dollars (\$10.00) in hand paid, along with other good and valuable consideration, the receipt of which is hereby acknowledged,

1. Grantors hereby grant and convey unto Grantee the easements above described, for the purpose of giving access to Grantee and/or its contractors, construction vehicles, and

equipment to the Property to construct and install improvements and other purposes reasonably related to the Project and to permit the removal construction debris related to the Project located on the Property.

2. The easements granted herein shall commence upon the start of construction on the Project and shall terminate two years from commencement or upon the completion and final acceptance of the Project, whichever date shall occur first.
3. If alterations or additions to the stormwater drainage system serving the remaining portion of the Property not subject to the easement are required as part of the Project, then Grantee is authorized to perform such alterations and improvements under this agreement.
4. During construction on the Project, Grantors and Grantees shall work cooperatively in good faith and with commercial reasonableness regarding the completion of the construction with the minimum necessary interference with Grantors' continued use and enjoyment of the remainder of the Property.

IN WITNESS WHEREOF Grantors have signed and sealed this deed, the day and year above written.

GRANTORS:

LAWRENCE I. KASS and SARAH L. KASS

By: [Signature] (S.E.A.L.)
Name: Lawrence I. Kass

By: Sarah L. Kass (S.E.A.L.)
Name: Sarah L. Kass

Sworn to and subscribed before me and in my presence
on this the 15 day of May, 2023.

[Signature]
Notary Public
Name: Lark Payne
My commission expires: 2/16/24

[Signature]
Unofficial Witness
Name: Caroline Galvin

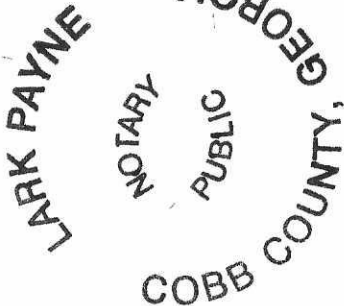


EXHIBIT A

Legal Description of Temporary Construction Easement 1 7236 Thornhill Lane Parcel ID: 17 007500020218

All that tract or parcel of land lying and being in Land Lot 75 of the 17th District, Fulton County, City of Sandy Springs Georgia, and being more particularly described as follows:

Commencing at an iron pin found (1/2" rebar) at the right-of-way intersections of Glencourtney Drive (50-foot public right-of-way) and Thornhill Lane (50-foot public right-of-way) at the corner of lot 16, of Unit Three, Wyncourtney Subdivision, as recorded in Plat Book 79, page 41, Fulton County records, said point having Georgia State Plane coordinate values Northing: 1,437,946.77; Easting: 2,233,256.42 Georgia West Zone; Thence along said right-of-way of Thornhill Lane North 22 degrees 56 minutes 03 seconds West, a distance of 40.02 feet to a point; Thence departing said Right of Way South 90 degrees 00 minutes 00 seconds West, a distance of 29.55 feet to a point; Thence South 46 degrees 25 minutes 25 seconds West, a distance of 68.45 feet to a point; Thence North 27 degrees 41 minutes 46 seconds West, a distance of 5.36 feet to a point; Thence South 44 degrees 00 minutes 56 seconds West, a distance of 22.74 feet to a point; being the POINT OF BEGINNING; Thence South 23 degrees 12 minutes 50 seconds East, a distance of 13.18 feet to a point; Thence South 59 degrees 55 minutes 41 seconds West, a distance of 21.21 feet to a point; Thence North 31 degrees 52 minutes 55 seconds West, a distance of 8.89 feet to a point; Thence North 49 degrees 36 minutes 55 seconds East, a distance of 23.45 feet to a point; Which is the POINT OF BEGINNING.

Said tract or parcel of land contains 0.006 Acres (242 Square Feet).

This easement granted herein shall commence upon the start of construction on the Project, and shall terminate two years from commencement or upon the completion and final acceptance of the Project, whichever date shall occur first.

Legal Description of Temporary Construction Easement 2 7236 Thornhill Lane Parcel ID: 17 007500020218

All that tract or parcel of land lying and being in Land Lot 75 of the 17th District, Fulton County, City of Sandy Springs Georgia, and being more particularly described as follows:

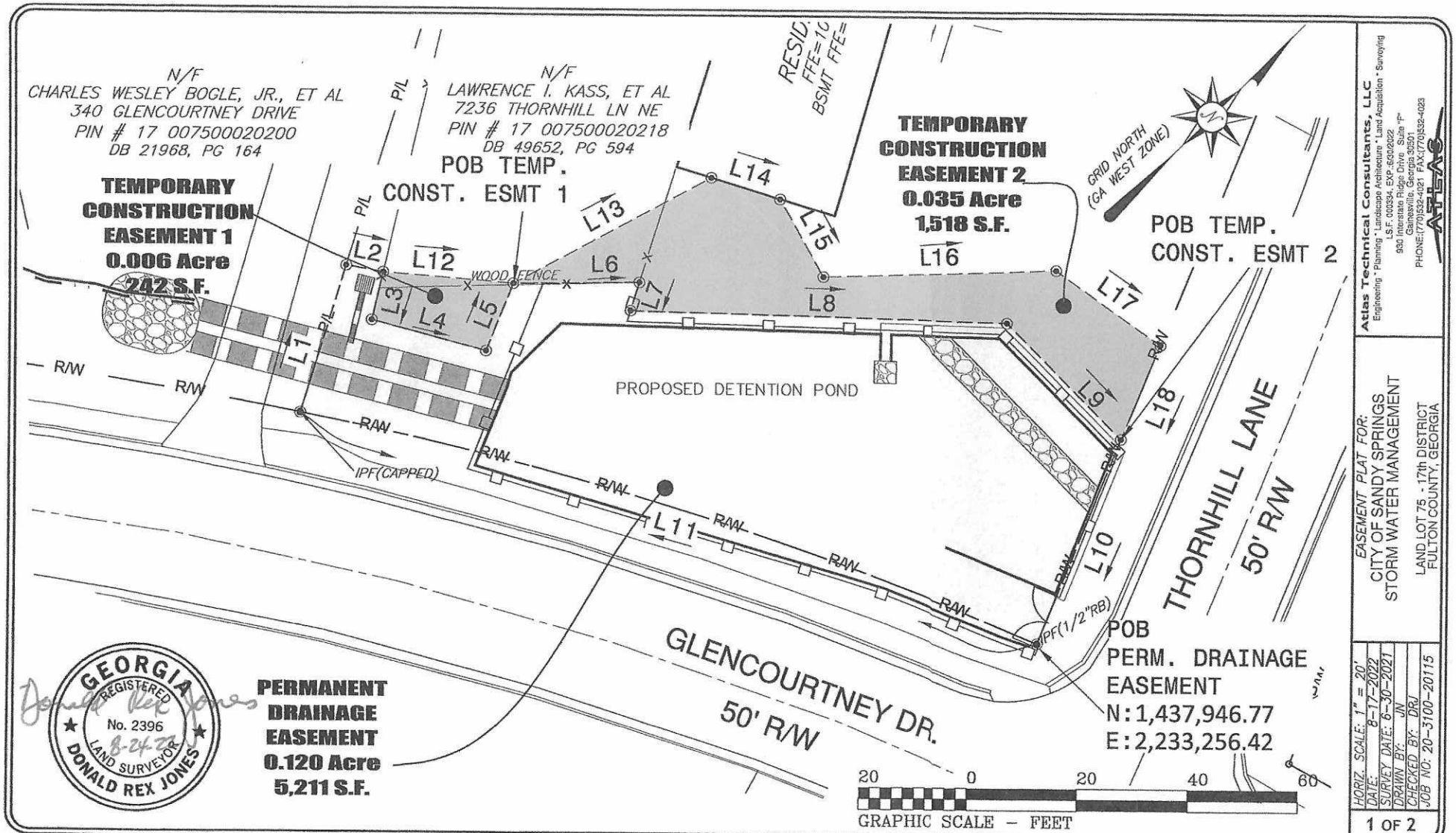
Commencing at an iron pin found (1/2" rebar) at the right-of-way intersections of Glencourtney Drive (50-foot public right-of-way) and Thornhill Lane (50-foot public right-of-way) at the corner of lot 16, of Unit Three, Wyncourtney Subdivision, as recorded in Plat Book 79, page 41, Fulton County records, said point having Georgia State Plane coordinate values Northing: 1,437,946.77; Easting: 2,233,256.42 Georgia West Zone; Thence along said right-of-way of Thornhill Lane North 22 degrees 56 minutes 03 seconds West, a distance of 40.02 feet to a point being the Point

of Beginning; Thence South 90 degrees 00 minutes 00 seconds West, a distance of 29.55 feet to a point; Thence South 46 degrees 25 minutes 25 seconds West, a distance of 68.45 feet to a point; Thence North 27 degrees 41 minutes 46 seconds West, a distance of 5.36 feet to a point; Thence South 44 degrees 00 minutes 56 seconds East, a distance of 22.74 feet to a point; Thence North 16 degrees 25 minutes 48 seconds East, a distance of 40.49 feet to a point; Thence North 61 degrees 56 minutes 12 seconds East, a distance of 13.00 feet to a point; Thence South 74 degrees 24 minutes 59 seconds East, a distance of 16.05 feet to a point; Thence North 42 degrees 55 minutes 27 seconds East, a distance of 42.56 feet to a point; Thence North 80 degrees 12 minutes 39 seconds East, a distance of 23.22 feet to a point on the West right-of-way of Thornhill Lane; Thence along said right-of-way South 22 degrees 56 minutes 03 seconds East, a distance of 18.41 feet to a point; Which is the POINT OF BEGINNING.

Said tract or parcel of land contains 0.035 Acres (1,518 Square Feet).

This easement granted herein shall commence upon the start of construction on the Project, and shall terminate two years from commencement or upon the completion and final acceptance of the Project, whichever date shall occur first.

EXHIBIT "B"
(Page 1 of 2)



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EXHIBIT "B"
(Page 2 of 2)



Course	Bearing	Distance
L1	N 27°48'22" W	27.90'
L2	N 55°20'55" E	6.76'
L3	S 31°52'55" E	8.89'
L4	N 59°55'41" E	21.21'
L5	N 23°12'50" W	13.18'
L6	N 44°00'56" E	22.74'
L7	S 27°41'46" E	5.36'
L8	N 46°25'25" E	68.45'
L9	N 90°00'00" E	29.55'
L10	S 22°56'03" E	40.02'
L11	Rad: 661.62' Tan: 70.29' Chd: S 61°59'36" W	A: 140.06' CA: 12°07'44" 139.80'
L12	N 49°36'55" E	23.45'
L13	N 16°25'48" E	40.49'
L14	N 61°56'12" E	13.00'
L15	S 74°24'59" E	16.05'
L16	N 42°55'27" E	42.56'
L17	N 80°12'39" E	23.22'
L18	S 22°56'03" E	18.41'

NOTES

1.) THE NORTH MERIDIAN SHOWN HEREON IS BASED ON GRID NORTH AS OBTAINED BY GPS.

2.) STATE PLANE COORDINATES AND ELEVATIONS ARE GEORGIA WEST ZONE NAD83/NAVD88 AS ESTABLISHED BY RTK METHODS USING A LEICA GPS UNIT CONNECTED TO A BASE STATION ON THE eGPS BASE STATION NETWORK AND ARE BASED ON GEOID 2012B.

Atlas Technical Consultants, LLC
Engineering • Planning • Landscape Architecture • Land Acquisition • Surveying
L.S.#. 000334, EXP. 6/30/2022
930 Interstate Ridge Drive, Suite "F"
Gainesville, Georgia 30501
PHONE: (770) 535-6121 FAX: (770) 535-4023

EASEMENT PLAT FOR:
CITY OF SANDY SPRINGS
STORM WATER MANAGEMENT
LAND LOT 75 - 17th DISTRICT
FULTON COUNTY, GEORGIA

HORIZ. SCALE: 1" = 20'
DATE: 8-17-2022
SURVEY DATE: 6-30-2021
DRAWN BY: JN
CHECKED BY: DRJ
JOB NO: 20-3100-20115

2 OF 2

RESOLUTION NO. 2023-_____

**STATE OF GEORGIA
COUNTY OF FULTON**

**A RESOLUTION TO ACCEPT A PERMANENT DRAINAGE EASEMENT AND
TEMPORARY CONSTRUCTION EASEMENTS ON PROPERTY LOCATED AT
7236 THORNHILL LANE, IN LAND LOT 75 OF THE 17TH DISTRICT, CITY OF
SANDY SPRINGS, FULTON COUNTY, GEORGIA (TAX ID: 17-0075-0002-021-8)**

WHEREAS, the City of Sandy Springs (the “City”) has determined it is necessary, from time to time, to establish policies, procedures, and guidelines consistent with the US Constitution, Federal Statutes, Georgia's State Constitution, and the Charter for the City for the administration of a municipal government; and

WHEREAS, the City Manager for the City directed the Department of Public Works (the “Department”) to develop standard policies for recurring matters and establish appropriate internal controls and legal compliance in order to provide for an efficient and effective means to serve the City’s constituents; and

WHEREAS, the Department has determined a need to improve and manage stormwater infrastructure at the intersection of Thornhill Lane and Glencourtney Drive (the “Project”); and

WHEREAS, completion of the Project requires a permanent drainage easement and temporary construction easements (“Required Easements”) upon that tract of land in Land Lot 75 of the 17th District, City of Sandy Springs, Fulton County, Georgia located at 7236 Thornhill Lane (“Property”) owned by Sarah L. Kass and Lawrence I. Kass (“Property Owners”); and

WHEREAS, the Department, in response to guidance provided by the City Manager and City Attorney, have reviewed and approve the acceptance of the Required Easements, which the Property Owners have agreed to convey for completion of the Project in exchange for a payment of \$35,000.00.

NOW THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SANDY SPRINGS, GEORGIA, THAT:

The Mayor and Council of the City of Sandy Springs approve the acceptance of the Required Easements necessary for the completion of the Project.

SO RESOLVED, this 6th day of June, 2023.

APPROVED:

Russell K. Paul, Mayor

Attest:

Raquel D. González, City Clerk
(Seal)



SANDY SPRINGS

GEORGIA

June 1, 2023

Dear Mayor and City Council,

The proposed Fiscal Year (FY) 2024 Budget is submitted to the Sandy Springs City Council in compliance with State Law (O.C.G.A. § 36-81-2 et seq.). This budget was developed based on the priorities adopted by City Council in February 2023, including Customer Service and Citizen Engagement, Public Safety, Transportation Accessibility and Community Appearance, Recreational and Cultural Enrichment, Sustainable Growth and Environmental Stewardship, Economic Development with a focus on Redevelopment, and Water Reliability.

The FY2024 Budget provides for the same millage rate of 4.731 mills as last year and maintains adequate reserves in the fund balance to ensure sound fiscal integrity of the City of Sandy Springs (City). The FY2024 Budget includes resources that will allow the City to provide a high level of public safety and general government services to the citizens of Sandy Springs. This proposed budget also provides capital funding to continue addressing a backlog of infrastructure needs.

The budget process included an assessment to determine the quality of services delivered and projected operational needs. The City Manager and Chief Financial Officer met with departments to assess projected goals and to discuss resources needed to meet these goals. Guidance and direction were also obtained through City Council Budget Workshops. During these Budget Workshops, Council received briefings about economic conditions and short-term economic outlook, budget planning assumptions, public safety needs, operating department requests for resources, and capital programs.

Public hearings are scheduled to gain citizen input and enable all members of the City Council to better understand the needs of the entire community prior to budget adoption. The final budget is scheduled to be adopted by the City Council on June 20, 2023.

The proposed budgets for all operating, capital, and special revenue funds total \$1,042,441,406. The City's General Fund provides for general government operations of the City and maintains adequate working capital necessary for the City's financial health and stability. This fund accounts for most of Sandy Springs' operations and has a budget of \$141,204,831. The remaining funds include Confiscated Assets, Emergency 911, Tree Fund, Impact Fee Fund, Community Development Block Grant Fund, Hotel/Motel Tax Fund, Rental Motor Vehicle Excise Tax Fund, TSPLOST (2016) Fund, TSPLOST (2021) Fund, Fleet Fund, Capital Projects Fund, Public Facilities Authority Fund, Performing Arts Center Fund, Stormwater Management Fund, and Development Authority Fund. The Capital Project Fund, Fleet Fund, Public Facilities Authority Fund, and the Stormwater Fund (all capital construction funds) adopt project budgets where the adopted appropriations do not lapse at the end of a fiscal year; they remain in effect until project completion or re-appropriation by City Council.

The FY2024 General Fund Budget provides for \$65,157,857 for personnel and related benefits (46%); \$37,053,471 (26%) for operations and equipment; \$26,370,183 (19%) for capital improvement programs; and \$12,623,318 (9%) towards debt service. All eligible City employees may receive a 6%



salary increase and are eligible for an additional bonus based on job performance if they meet certain standards.

The City's goal is to adopt an operating budget where current revenues equal anticipated expenditures. All departments supported by the resources of the City must function within the limits of the financial resources identified or available specifically to them. Budgets cannot exceed available resources, defined as revenues generated in the current period added to balances carried forward from prior years.

The budget is a dynamic rather than static plan, which allows for adjustments and amendments as circumstances change. The City Council must approve all increases in total fund appropriations. Amounts in this budget may be reallocated within funds by approval of the City Manager as long as the total budgeted amounts do not exceed these appropriations by fund. Department Heads submit budget amendment requests transferring appropriations from one line item to another within the specific department appropriation with approval by the Chief Financial Officer and the City Manager.

Under the City's adopted financial policies, the City's fund balance is maintained at or above \$29.6 million, or 25% of budgeted revenues. The purpose of fund balance is to provide adequate cash flow, to cover the cost of expenditures caused by unforeseen emergencies, to cover shortfalls caused by revenue declines, and to eliminate any short-term borrowing for cash flow purposes.

The FY2024 Budget was developed with the following objectives:

- Continue to enhance Public Safety capabilities.
- Continue to be the local government employer of choice through competitive pay and benefits for all employees.
- Ensure financial stability.
- Address capital needs that exist citywide by investing in transportation, parks, and facilities.
- Continue to leverage the flexibility of the public private partnership model by scaling resources to meet projected demand for services.

The focus of the FY2024 Budget is to provide excellent services to our citizens and business customers and to continue to allocate significant resources dedicated to improving infrastructure and the City's quality of life.

Confiscated Assets Fund

This fund is used to account for amounts seized by the police department from narcotics arrests in conjunction with other state and federal agencies. These funds are used by the police department to augment their general fund budget and can only be spent on law enforcement programs or activities. Generally, seizures can vary greatly from one year to the next and are not easily budgeted. However, using conservative figures for incoming funding plus the amounts that have remained unspent from previous years, the FY2024 budget has been set at \$150,000.



SANDY SPRINGS

GEORGIA

E-911 Fund

This fund accounts for the revenues received from the 911 surcharge on telephone bills. The City participates in a joint venture with the City of Johns Creek for E-911 operations. All taxes collected in this fund are dedicated to a separate operating authority - the Chattahoochee River 911 Authority (ChatComm). The amount estimated for the FY2024 budget is \$4,000,000.

Tree Fund

This fund accounts for revenues received from development that reduces tree canopy below mandated minimums. All revenues collected in this fund are used to enhance tree canopy on Right of Way and in public parks. The amount estimated to be spent for the FY2024 budget has been set at \$808,669.

Impact Fee Fund

Impact fees are amounts assessed on construction development projects to offset the anticipated cost of additional infrastructure needed as a result of the new development. These funds, although collected in this fund, are dedicated to capital projects, which are accounted for in the Capital Projects Fund. The amount expected to be collected in the FY2024 budget is \$1,430,000.

Community Development Block Grant (CDBG) Fund

The CDBG Fund is used to account for funds received through an entitlement award as a result of federal congressional appropriations. The City's adopted plan directs that the awards be used for construction of infrastructure (primarily sidewalks) in the City. The City previously participated in the Section 108 Loan program in order to advance larger projects. The Total FY2024 budget is \$3,510,563.

Hotel/Motel Fund

The room taxes imposed upon hotels and motels located within the City are accounted for in this fund. A portion of these funds can be retained by the City and a portion is expended for a narrow range of projects and activities allowed by State Law (O.C.G.A. § 48-13-51). These funds are currently distributed as follows: the City General Fund - 28.56%, the Sandy Springs Hospitality Board - 32.14%, and the City General Fund for benefit of the City Springs Performing Arts Center - 39.30%. The anticipated taxes budgeted for FY2024 is \$4,600,000.

Rental Motor Vehicle Excise Tax Fund

The excise taxes levied upon each rental charge collected by any rental motor vehicle concern located within the City are accounted for in this fund (O.C.G.A. § 48-13-93). The anticipated taxes budgeted for FY2024 is \$80,000.



SANDY SPRINGS

GEORGIA

TSPLOST (2016) Projects Fund

This fund accounts for all capital projects under the Transportation Special Purpose Local Option Sales Tax approved by referendum in November 2016. Funds are derived from the collections to be received through March 31, 2022. The appropriations in this fund do not lapse at year-end, but rather, unspent amounts are carried forward to future periods until the individual projects are completed. The total added funding for this fund in the FY2024 budget is \$101,491,298.

TSPLOST (2021) Projects Fund

This fund accounts for all capital projects under the Transportation Special Purpose Local Option Sales Tax approved by referendum in November 2021. Funds are derived from the collections to be received through March 31, 2027. The appropriations in this fund do not lapse at year-end, but rather, unspent amounts are carried forward to future periods until the individual projects are completed. The total added funding for this fund in the FY2024 budget is \$120,105,913.

Capital Projects Fund

This fund accounts for all facilities, parks, and infrastructure construction in the City. Funds are derived from contributions from the General Fund as well as other grants and funding sources. The appropriations in this fund do not lapse at year-end, but rather, unspent amounts are carried forward to future periods until the individual projects are completed. The FY2024 budget for this fund is \$74,256,000, which includes carry forward amounts from prior fiscal years.

Fleet Fund

This fund accounts for all capital purchases of vehicles. These funds are used to purchase vehicles used in the day-to-day business for Community Development, Fire Department, Police Department, Public Works Recreation and Parks as well as the electric vehicle fleet. The total funding for the Fleet Fund in the FY2024 budget is \$2,362,043.

Public Facilities Authority Fund

This fund accounts for major capital construction projects and their resulting debt service, including City Springs, a new Public Safety Complex (Police Headquarters and Municipal Court Complex), Fire Station #2, Fire Station #5, additions to Fire Station #3, Fleet Maintenance Center, and contingency. Funds are derived from contributions from the General Fund, bond proceeds, the sale of City assets, and other funding sources. The appropriations in this fund do not lapse at year-end, but rather, unspent amounts are carried forward to future periods. The current construction budget is \$578,957,632. The operations appropriations for the City Springs and other projects, which includes debt service related to the bond issuance for the projects, will continue once construction is complete. The total funding for debt service in the FY2024 budget is \$12,623,318.



SANDY SPRINGS

GEORGIA

Performing Arts Center Fund

This fund is used to account for activities, staffing, and operations within the City Springs Performing Arts Center. These funds are currently used to operate the performing arts center and are estimated for the FY2024 budget at \$8,214,647.

Stormwater Fund

This fund accounts for construction projects related to stormwater infrastructure improvements. Currently, the General Fund is the sole source of revenues for this fund. The FY2024 budget for this fund is \$2,171,560.

Development Authority Fund

This fund accounts for revenues and expenditures related to ongoing development projects within the City. The FY2024 budget for this fund is \$453,250.

The City of Sandy Springs FY2024 Budget is the culmination of the City's Priority Driven Programming process that reflects Council's adopted priorities along with significant citizen engagement and feedback throughout the previous fiscal year. This budget provides the needed resources to provide services and projects that meet the needs of our citizens now and in the future.

Finally, our sincere appreciation should be expressed to the staff and department heads for the amount of work and effort expended in this process under tremendous time pressures.

Respectfully Submitted,


Eden E. Freeman
City Manager


Toni Carlisle
Chief Financial Officer

STATE OF GEORGIA
COUNTY OF FULTON

**ORDINANCE TO PROVIDE FOR THE ADOPTION OF A BUDGET, ITS
EXECUTION AND EFFECT FOR THE FISCAL YEAR BEGINNING JULY 1,
2023, AND ENDING JUNE 30, 2024**

BE IT ORDAINED by the Mayor and City Council of the City of Sandy Springs, Georgia:

Section I. There is hereby adopted for the fiscal year July 1, 2023, through June 30, 2024, a budget for the City of Sandy Springs, Georgia in the gross total amount of \$1,042,441,406 based on the budget estimates as prepared by the City Manager.

Section II. General Fund. There is hereby established a General Fund for the City of Sandy Springs with an appropriation of \$141,204,831, for the general obligations and legal obligations in fiscal year 2024.

General Fund revenues for the fiscal year are estimated as follows:

Taxes	\$ 106,620,000
Licenses and Permits	3,434,000
Charges for Other Services	390,000
Other Revenues	8,074,880
Total Estimated General Fund Revenues	\$ 118,518,880
Use of Prior Year Fund Balance	22,685,951
Total Estimated General Fund Funding Sources	\$ 141,204,831

Should the total estimated revenues received exceed the amount estimated, the City Council shall allocate such excess to the General Fund subject to further action.

There is appropriated for the general operation and payment of certain legal obligations of the City of Sandy Springs for the fiscal year 2024 a total of \$141,204,831, or as much as may be deemed necessary, not to exceed this amount and such sums shall be disbursed from the following:

<u>Department</u>	<u>FY 2024</u>
City Council	\$ 284,352
City Manager	1,144,465
City Clerk	640,936
Finance	3,218,066
Legal	1,601,143

<u>Department</u>	<u>FY 2024</u>
Information Services	3,853,108
Human Resources	914,826
Facilities	7,026,596
Communication	2,221,091
General Administration	3,362,363
Municipal Court	1,483,050
Police	29,688,684
Fire	18,667,467
Emergency Management	1,501,199
Public Works	15,136,532
Fleet Services	404,724
Recreation and Parks	4,293,709
Community Development	6,113,594
Economic Development	655,425
Other Financing Uses	38,993,501
Total Estimated General Fund Expenditures	\$ 141,204,831

Section III. Confiscated Assets Fund for the City of Sandy Springs with an appropriation of \$150,000.

Revenues for the Confiscated Assets Fund shall be from the following sources:

Federal/State Seized Funds	\$ 150,000
Total Confiscated Assets Funds Revenues	\$ 150,000

The following disbursements are authorized for the fiscal year 2024:

Police Operations	\$ 150,000
Total Confiscated Assets Funds Expenditures	\$ 150,000

Section IV. Emergency 911 Fund. There is hereby established an Emergency 911 Fund for the City of Sandy Springs with an appropriation of \$4,000,000.

Revenues for the Emergency 911 Fund shall be from the following sources:

Charges for Services	\$ 4,000,000
Total Emergency 911 Fund Revenues	\$ 4,000,000

The following disbursements are authorized for the fiscal year 2024:

Transfer to Chattahoochee River 911 Authority	\$ 4,000,000
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Total Emergency 911 Fund Expenditures \$ **4,000,000**

Section V. Tree Fund. There is hereby established the Tree Fund for the City of Sandy Springs with an appropriation of \$808,669.

Revenues for the Tree Fund shall be from the following sources:

Development Impact Fees	\$	300,000
Total Tree Fund Revenues	\$	300,000

The following disbursements are authorized for the fiscal year 2024:

Transfer to Capital Funds	\$	705,000
Tree Fund Personnel		103,669
Tree Fund Expenditures	\$	808,669

Section VI. Impact Fee Fund. There is hereby established an Impact Fee Fund for the City of Sandy Springs with an appropriation of \$75,000.

Revenues for the Impact Fee Fund shall be from the following sources:

Charges for Services	\$	1,430,000
Total Impact Fee Fund Revenues	\$	1,430,000

The following disbursements are authorized for the fiscal year 2024:

Transfer to Capital Projects	\$	75,000
Total Impact Fee Fund Expenditures	\$	75,000

Section VII. Community Development Block Grant Fund. There is hereby established a Community Development Block Grant Fund for the City of Sandy Springs with an appropriation of \$3,510,563.

Revenues for the Community Development Block Grant Fund shall be from the following sources:

Federal Grants	\$	590,431
Interest Revenue		85,000
Total Community Development Block Grant Fund Revenues	\$	675,431

The following disbursements are authorized for the fiscal year 2024:

Infrastructure	\$	3,160,789
Principal and Interest Payment		349,774

Total Community Development Block Grant Fund Expenditures \$ **3,510,563**

Section VIII. Hotel/Motel Tax Fund. There is hereby established a Hotel/Motel Tax Fund for the City of Sandy Springs with an appropriation of \$4,600,000.

Revenues for the Hotel/Motel Tax Fund shall be from the following sources:

Taxes	\$	4,600,000
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Total Hotel/Motel Tax Fund Revenues \$ **4,600,000**

The following disbursements are authorized for the fiscal year 2024:

Transfer to General Fund	\$	1,313,760
Transfer to Performing Arts Center		1,807,800
Transfer to Sandy Springs Hospitality Board		1,478,440

Total Hotel/Motel Tax Fund Expenditures \$ **4,600,000**

Section IX. Rental Motor Vehicle Excise Tax Fund. There is hereby established a Rental Motor Vehicle Excise Tax Fund for the City of Sandy Springs with an appropriation of \$80,000.

Revenues for the Rental Motor Vehicle Excise Tax Fund shall be from the following sources:

Taxes	\$	80,000
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Total Rental Motor Vehicle Excise Tax Fund Revenues \$ **80,000**

The following disbursements are authorized for the fiscal year 2024:

Transfer to General Fund	\$	80,000
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Total Rental Motor Vehicle Excise Tax Fund Expenditures \$ **80,000**

Section X. TSPLOST (2016) Fund. There is hereby established a Capital Projects Fund for the City of Sandy Springs in relation to the Transportation Special Purpose Local Option Sales Tax (TSPLOST-2016) with an appropriation of \$101,491,298.

Revenues for the TSPLOST (2016) Fund shall be from the following sources:

Taxes	\$	95,343,840
Other (Grant Funding and Interest)		6,147,459

Total Estimated TSPLOST (2016) Fund Revenues \$ 101,491,298

The following disbursements are authorized for the fiscal year 2024:

TSPLOST (2016) Approved Capital Projects \$ 101,491,298

Total Estimated TSPLOST (2016) Fund Expenditures \$ 101,491,298

Section XI. TSPLOST (2021) Fund. There is hereby established a Capital Projects Fund for the City of Sandy Springs in relation to the Transportation Special Purpose Local Option Sales Tax (TSPLOST-2021) with an appropriation of \$120,105,913.

Revenues for the TSPLOST (2021) Fund shall be from the following sources:

Taxes \$ 114,680,913
Other (Grant Funding and Interest) 5,425,000

Total Estimated TSPLOST (2021) Fund Revenues \$ 120,105,913

The following disbursements are authorized for the fiscal year 2024:

TSPLOST (2021) Approved Capital Projects \$ 120,105,913

Total Estimated TSPLOST (2021) Fund Expenditures \$ 120,105,913

Section XII. Capital Projects Fund. There is hereby established a Capital Projects Fund for the City of Sandy Springs with an appropriation of \$74,256,000.

Revenues for the Capital Projects Fund shall be from the following sources:

Federal, State, and Other Funding \$ 24,016,876
Transfer in from General Fund 21,612,811

Total Estimated Capital Fund Expenditures \$ 45,629,687

Use of Prior Year Fund Balance 28,626,313

Total Estimated Capital Fund Expenditures \$ 74,256,000

The following disbursements are authorized for the fiscal year 2024:

<u>PROJECT</u>	<u>FY 2024</u>
Outdoor Art Program	\$ 50,000
Citywide Design Guideline Development	150,000

ORDINANCE NO.

Generator for Mobile Centers	60,000
Trowbridge/Police Department Vehicle Storage	150,000
City Springs - City Green Artificial Turf Installation	530,000
Heritage Lawn Stream Buffer Remediation and Park Renovation Design	250,000
Veterans Park	2,300,000
Facilities Maintenance	354,000
City Springs II (Demolition and Prep)	200,000
Heritage/GA Commission on the Holocaust (Partial Funding)	2,000,000
LUCAS Devices (8)	65,000
Fire Station 4 - Kitchen Renovation	80,000
AirPak SCBA Decontamination Washers (Stations 1, 3, 4)	90,000
Turnout Gear / Personal Protective Equipment	135,000
Fire Equipment Replacement	102,500
Community Development Vehicle	47,043
Rec & Parks Vehicle Replacement (1)	40,000
Fire Administrative Vehicles (2-3/yr)	175,000
Electric Vehicle Initiative	100,000
Police Replacement Fleet Vehicles	1,500,000
Fire Apparatus Replacement (2 Engines - FY2026)	500,000
Parcel Corrections	130,000
Workstation replacement and upgrades	210,000
Infrastructure Hardware replacement	417,000
Video Board - Studio Theatre	250,000
K9 Replacement	15,000
SSPD Ammunition	100,000
Long Island Drive Sidewalk	255,000
Northwood Drive Sidewalk	470,000
Hope Road Sidewalk	1,600,000
Roswell Road Streetscape Phase 2	1,800,000
Peachtree Dunwoody Road Multimodal Study	250,000
High Point Road Pedestrian Crossing Construction	250,000
Traffic Calming	50,000
Roswell Road-MARTA Access to Transit Streetscape	250,000
Roswell Road at Lake Placid Intersection Improvements (Mast Arms and Signals)	350,000
Internally Illuminated Street Name Sign Rehab Program	125,000
City Beautification Program	125,000
Long Island Drive at Mt. Vernon Highway Intersection Improvement	800,000
Morgan Falls Pedestrian Lighting	816,000
TMC Fiber Program	350,000
Guardrail Replacement Program	50,000
Lake Forrest Drive - Allen Road Intersection Improvement	1,200,000
Traffic Management Program	600,000
Intersection and Operational Improvements	725,000
Bridge and Dam Maintenance Program	300,000
Pavement Management Program	7,400,000
PCID – Hammond Drive at GA 400 Turn Lane	400,000

ORDINANCE NO.

Stormwater Repair and Maintenance	160,000
Stormwater Capital Improvements	2,000,000
Flood Mitigation and Resilience Plan	200,000
Morgan Falls Dog Park Improvements	80,000
Abernathy Greenway Enhancements	1,453,311
Morgan Falls Athletic Complex Improvements	1,500,000
Crooked Creek Park Trail Improvements	75,000
Tree Fund - Pilot Projects	35,000
Tree Fund - Education	20,000
Tree Fund – Surveys	15,000
Tree Fund – Invasives	40,000
Tree Fund - Maintenance	175,000
Tree Fund - Trees ATL	100,000
Tree Fund - Capital Projects	320,000

Total Capital Project Fund Expenditures **\$ 34,339,854**

Section XIII. Fleet Fund. There is hereby established a Fleet Fund for the city of Sandy Springs with an appropriation of \$2,362,043.

Revenues for the Fleet Fund shall be from the following sources:

Transfer in from General Fund	\$ 2,362,043
Total Fleet Fund Revenues	\$ 2,362,043

The following disbursements are authorized for the fiscal year 2024:

Vehicles and Apparatus Replacement	\$ 2,362,043
Total Fleet Fund Expenditures	\$ 2,362,043

Section XIV. Public Facilities Authority Fund. There is hereby established a Public Facilities Authority Fund for the City of Sandy Springs with an appropriation of \$578,957,632.

Revenues for the Public Facilities Authority Fund shall be from the following sources:

Transfer in from General Fund	\$ 126,090,954
Transfer in from Capital Project Fund	26,698,031
Sale of Assets	9,283,250
Revenue Bond Proceeds	394,639,542
Interest Income	750,272
Other Revenues	21,495,583
Total Public Facilities Authority Fund Revenues	\$ 578,957,632

The following disbursements are authorized for the fiscal year 2024:

Professional Services	\$ 19,296,211
Infrastructure	195,517,830
Infrastructure – Other	648,025
Infrastructure – Special	10,696,253
Debt Service	255,490,995
Other Projects	86,118,318
Transfer to General Fund	11,190,000
Total Public Facilities Authority Fund Expenditures	\$ 578,957,632

Section XV. Performing Arts Center Fund. There is hereby established a Performing Arts Center Fund for the City of Sandy Springs with an appropriation of \$8,214,647.

Revenues for the Performing Arts Center Funds shall be from the following sources:

Performing Arts Center Revenues	\$ 4,180,697
Transfers from Hotel/Motel Fund	1,807,800
Total Performing Arts Center Fund Revenues	\$ 5,988,497

The following disbursements are authorized for the fiscal year 2024:

Performing Arts Center Operations	\$ 8,214,647
Total Performing Arts Center Fund Expenditures	\$ 8,214,647

Section XVI. Stormwater Management Fund. There is hereby established a Stormwater Management Fund for the City of Sandy Springs with an appropriation of \$2,160,000.

Revenues for the Stormwater Management Fund shall be from the following sources:

Transfer in from General Fund	\$ 2,171,560
Total Stormwater Management Fund Revenues	\$ 2,171,560

The following disbursements are authorized for the fiscal year 2024:

Infrastructure Improvements	\$ 2,160,000
Total Stormwater Management Fund Expenditures	\$ 2,160,000

Section XVII. Development Authority. There is hereby established a Development Authority Fund for the City of Sandy Springs with an appropriation of \$453,250.

Revenues for the Development Authority Fund shall be from the following sources:

Contract Payments	\$	450,000
Total Development Authority Fund Revenues	\$	450,000

The following disbursements are authorized for the fiscal year 2024:

Operations	\$	3,250
Transfer to General Fund		450,000
Total Development Authority Fund Expenditures	\$	453,250

APPROVED AND ADOPTED by the Mayor and City Council of the City of Sandy Springs, Georgia, in regular session this 20th day of June 2023.

APPROVED:

Russell K. Paul, Mayor

ATTEST:

Raquel Gonzalez, City Clerk



SANDY SPRINGS
GEORGIA

**FISCAL YEAR 2024
PROPOSED BUDGET**

100 - General Fund Summary

FY 2024 PROPOSED BUDGET

	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2023 Revised	FY 2023 Projected	FY 2024 Proposed	Change from 2023 Revised Budget	% Change
Revenues								
Taxes	102,948,758	111,403,943	101,730,000	101,730,000	111,775,370	106,620,000	4,890,000	5%
Licenses and Permits	2,724,358	4,347,846	3,262,000	3,262,000	3,841,877	3,434,000	172,000	5%
Charges for Services	375,071	450,557	390,000	390,000	429,324	390,000	-	0%
Federal Grants	4,666,429	-	-	-	-	-	-	0%
Other Revenues	16,369,016	5,435,038	4,308,420	4,308,420	9,337,637	8,074,880	3,766,460	87%
Subtotal - Revenues	127,083,631	121,637,384	109,690,420	109,690,420	125,384,208	118,518,880	8,828,460	-1%
Expenditures								
City Council	240,945	215,049	239,758	239,758	219,180	284,352	44,594	19%
City Manager	982,919	1,104,094	1,051,249	1,051,249	794,872	1,144,465	93,216	9%
City Clerk	348,266	581,823	569,047	569,047	460,985	640,936	71,889	13%
Finance	1,894,198	2,097,823	2,737,997	2,737,997	2,439,333	3,218,066	480,068	18%
Legal	1,859,951	996,928	1,238,645	1,238,645	1,501,207	1,601,143	362,498	29%
Information Technology	1,988,241	2,750,989	3,362,329	3,362,329	3,127,785	3,853,108	490,779	15%
Human Resources	563,087	638,728	801,438	801,438	717,185	914,826	113,388	14%
Facilities	3,934,945	5,029,623	6,213,888	6,213,888	5,467,722	7,026,596	812,707	13%
Communications	1,602,260	1,618,551	1,999,320	1,999,320	1,635,829	2,221,091	221,771	11%
General Administration	3,671,564	2,299,474	3,046,894	3,046,894	2,684,079	3,362,363	315,469	10%
Court	1,207,231	928,723	1,549,977	1,549,977	1,053,748	1,483,050	(66,927)	-4%
Police	22,175,352	24,224,814	27,026,039	27,026,039	26,143,094	29,688,684	2,662,644	10%
Fire	17,782,800	15,309,049	16,551,969	16,551,969	15,673,862	18,667,467	2,115,498	13%
Emergency Management	1,439,385	1,201,537	1,311,647	1,311,647	1,128,712	1,501,199	189,552	14%
Public Works	10,829,619	11,236,561	13,475,951	13,475,951	11,194,307	15,136,532	1,660,581	12%
Fleet	249,446	309,536	359,135	359,135	342,120	404,724	45,589	13%
Recreation and Parks	2,989,782	3,337,199	3,970,339	3,970,339	3,544,882	4,293,709	323,370	8%
Community Development	3,441,402	4,425,847	5,781,394	5,781,394	4,823,859	6,113,594	332,200	6%
Economic Development	278,838	138,925	623,630	623,630	245,799	655,425	31,794	5%
Other Financing Uses	32,800,385	52,480,014	38,709,325	44,232,697	42,743,217	38,993,501	(5,239,195)	-12%
Subtotal - Expenditures	110,280,615	130,925,286	130,619,972	136,143,344	125,941,778	141,204,831	5,061,488	4%
Balance	16,803,016	(9,287,901)	(20,929,552)	(26,452,924)	(557,569)	(22,685,951)	3,766,972	-14%

	FY 2021	FY 2022	FY 2023	FY 2024
Employees				
Full-Time Employees	473	483	505	519
Part-Time Employees	74	74	85	75
TOTAL	547	557	590	594

100 - General Fund Revenues

FY 2024 PROPOSED BUDGET



	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2023 Revised	FY 2023 Projected	FY 2024 Proposed	Change from 2023 Revised Budget	% Change
Taxes								
311100 Property Taxes	40,806,242	42,448,567	42,500,000	42,500,000	45,006,112	44,000,000	1,500,000	4%
311310 Motor Vehicle	114,040	103,777	80,000	80,000	74,956	60,000	(20,000)	-25%
311315 Motor Vehicle (TAVT)	3,903,708	4,292,215	3,750,000	3,750,000	4,155,337	4,000,000	250,000	7%
311340 Intangible Tax	1,512,230	1,294,437	900,000	900,000	484,281	450,000	(450,000)	-50%
311600 Real Estate Transfer Tax	590,558	675,653	650,000	650,000	250,068	250,000	(400,000)	-62%
311710 Electric Franchise Fee	5,887,944	5,931,636	5,800,000	5,800,000	6,495,309	6,100,000	300,000	5%
311730 Gas Franchise Fee	840,487	897,302	700,000	700,000	935,832	800,000	100,000	14%
311750 Cable TV Franchise Fee	1,569,882	1,478,957	1,300,000	1,300,000	1,305,393	1,300,000	-	0%
311760 Telephone Franchise Fee	219,096	185,892	150,000	150,000	143,249	135,000	(15,000)	-10%
311790 Solid Waste Franchise Fee	507,212	598,353	400,000	400,000	604,652	600,000	200,000	50%
313100 Local Option Sales Tax	27,686,326	33,514,398	26,500,000	26,500,000	30,959,186	29,000,000	2,500,000	9%
314200 Alcoholic Beverage Excise Tax	1,265,842	1,153,425	1,000,000	1,000,000	945,179	900,000	(100,000)	-10%
314300 Excise Mixed Drink Tax	481,985	747,424	500,000	500,000	617,875	500,000	-	0%
316100 Business and Occupational Tax	9,714,300	10,288,905	9,750,000	9,750,000	11,015,318	10,000,000	250,000	3%
316110 Business Audit Revenue	313,602	10,816	50,000	50,000	-	25,000	(25,000)	-50%
316200 Insurance Premium Tax	7,535,304	7,782,186	7,700,000	7,700,000	8,782,622	8,500,000	800,000	10%
Subtotal - Taxes	102,948,758	111,403,943	101,730,000	101,730,000	111,775,370	106,620,000	4,890,000	5%
Licenses and Permits								
321100 Alcoholic Beverage Licenses	686,547	694,825	700,000	700,000	721,018	720,000	20,000	3%
321910 Firearm Permits	52,660	48,979	50,000	50,000	32,191	30,000	(20,000)	-40%
321910 Server Pouring Permits	41,500	50,100	40,000	40,000	31,702	30,000	(10,000)	-25%
322210 Planning/Zoning Fees	102,825	105,095	100,000	100,000	66,923	65,000	(35,000)	-35%
322215 Development Review Fee	131,741	372,378	250,000	250,000	235,134	225,000	(25,000)	-10%
323120 Building Permits	1,509,948	2,870,128	2,000,000	2,000,000	2,640,039	2,300,000	300,000	15%
323130 Plumbing Permits	2,595	12,303	7,000	7,000	3,861	3,000	(4,000)	-57%
323140 Electrical Permits	40,344	24,505	20,000	20,000	5,833	6,000	(14,000)	-70%
323160 HVAC Permits	61,586	55,338	50,000	50,000	19,290	18,000	(32,000)	-64%
323920 Building Reinspection Fees	5,850	7,950	5,000	5,000	2,675	2,000	(3,000)	-60%
341320 Development Impact Fees	43,362	34,089	-	-	42,365	-	-	0%
346900 Special Event Permits	5,350	12,000	-	-	-	-	-	0%
389100 Permit Technology Fee	40,050	60,156	40,000	40,000	40,845	35,000	(5,000)	-13%
Subtotal - Licenses and Permits	2,724,358	4,347,846	3,262,000	3,262,000	3,841,877	3,434,000	172,000	5%
Charges for Services								
347500 Recreation Fees - Gymnastics	39,491	20,045	75,000	75,000	45,000	40,000	(35,000)	-47%
347501 Recreation Fees - Athletics & Leisure	33,041	70,285	50,000	50,000	53,806	50,000	-	0%
347900 Tennis Center	120,000	120,000	100,000	100,000	132,300	120,000	20,000	20%
347910 Facility Rentals	86,394	161,738	100,000	100,000	145,434	135,000	35,000	35%
349900 Other Charges for Services	96,145	78,489	65,000	65,000	52,784	45,000	(20,000)	-31%
Subtotal - Charges for Services	375,071	450,557	390,000	390,000	429,324	390,000	-	0%

100 - General Fund Revenues

FY 2024 PROPOSED BUDGET



	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2023 Revised	FY 2023 Projected	FY 2024 Proposed	Change from 2023 Revised Budget	% Change
Other Revenues								
331100 Federal Grants	4,566,429	-	-	-	-	-	-	0%
334110 GDOT LMIG	100,000	-	-	-	-	-	-	0%
343300 GDOT	141,120	141,120	141,120	141,120	141,120	141,120	-	0%
351170 Municipal Court Fines	2,537,398	2,460,443	2,300,000	2,300,000	2,549,333	2,500,000	200,000	9%
361000 Interest Revenue	120,186	411,043	120,000	120,000	3,318,716	3,000,000	2,880,000	2400%
341910 Election Qualifying Fees	-	10,500	-	-	-	-	-	0%
342900 Public Safety Fees	60,800	34,330	20,000	20,000	15,000	15,000	(5,000)	-25%
349900 Other Charges for Services	-	-	-	-	-	-	-	0%
381000 Royalties/Rental Revenue	286,336	279,416	275,000	275,000	297,045	300,000	25,000	9%
389000 Miscellaneous Revenues	171,012	187,375	100,000	100,000	222,079	200,000	100,000	100%
389200 Insurance Reimbursement	109,912	100,016	70,000	70,000	282,084	75,000	5,000	7%
391275 Transfers in from Hotel/Motel	751,157	1,221,653	999,600	999,600	1,501,416	1,313,760	314,160	31%
391280 Transfers in from Motor Vehicle	87,402	78,222	75,000	75,000	73,348	80,000	5,000	7%
391356 Transfers in Impact Fee	-	-	-	-	-	-	-	0%
391360 Transfers in PFA	11,190,000	-	-	-	-	-	-	0%
391840 Transfers in Development Authority	894,426	183,342	182,700	182,700	925,236	450,000	267,300	146%
392100 Sale of Assets	19,267	327,578	25,000	25,000	12,260	-	(25,000)	-100%
393500 Proceeds from Capital Lease	-	-	-	-	-	-	-	0%
399999 Use of Fund Balance	-	-	-	-	-	-	-	0%
Subtotal - Other Revenues	21,035,445	5,435,038	4,308,420	4,308,420	9,337,637	8,074,880	3,766,460	87%
TOTAL REVENUES	127,083,631	121,637,384	109,690,420	109,690,420	125,384,208	118,518,880	8,828,460	8%

1001310 - City Council

FY 2024 PROPOSED BUDGET



	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2023 Revised	FY 2023 Projected	FY 2024 Proposed	Change from 2023 Revised Budget	% Change
<u>Personnel</u>								
511100 Regular Salaries	148,000	148,000	148,000	148,000	147,998	198,000	50,000	34%
512104 Life Insurance	-	-	-	-	-	997	997	0%
512200 Social Security	9,176	8,694	9,176	9,176	8,343	12,276	3,100	34%
512300 Medicare	2,146	2,033	2,146	2,146	1,951	2,871	725	34%
512600 Unemployment Tax	609	530	740	740	686	700	(40)	-5%
512700 Workers Compensation	272	239	296	296	708	708	412	139%
Subtotal - Personnel	160,203	159,496	160,358	160,358	159,686	215,552	55,194	34%
<u>Operations</u>								
521200 Professional Services	32,391	-	-	-	-	-	-	0%
523200 Communications	4,142	4,577	4,400	4,400	4,163	4,800	400	9%
523500 Travel	-	2,949	10,000	10,000	6,304	10,000	-	0%
523600 Dues & Fees	40,868	35,190	43,000	43,000	35,960	37,000	(6,000)	-14%
523700 Education/Training	650	4,445	5,000	5,000	5,000	7,500	2,500	50%
531100 General Operating Supplies	1,272	1,869	3,000	3,000	2,329	2,000	(1,000)	-33%
531300 Hospitality	1,419	6,523	14,000	14,000	5,739	7,500	(6,500)	-46%
Subtotal - Operations	80,742	55,553	79,400	79,400	59,495	68,800	(10,600)	-13%
TOTAL DEPARTMENT	240,945	215,049	239,758	239,758	219,180	284,352	44,594	19%

Employees

Mayor

Council

TOTAL

FY 2021	FY 2022	FY 2023	FY 2024
1	1	1	1
6	6	6	6
7	7	7	7

1001320 - City Manager

FY 2024 PROPOSED BUDGET



	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2023 Revised	FY 2023 Projected	FY 2024 Proposed	Change from 2023 Revised Budget	% Change
<u>Personnel</u>								
511100 Regular Salaries	704,077	797,598	713,329	713,329	570,877	773,862	60,533	8%
511110 Bonuses	16,500	12,000	19,525	19,525	14,000	19,000	(525)	-3%
512101 Health Insurance	61,082	53,024	63,986	63,986	43,826	92,041	28,055	44%
512102 Disability Insurance	1,260	1,871	2,854	2,854	1,339	3,169	314	11%
512103 Dental Insurance	2,874	3,520	5,577	5,577	3,424	5,688	111	2%
512104 Life Insurance	4,158	3,704	6,883	6,883	1,942	5,651	(1,232)	-18%
512200 Social Security	36,037	38,950	44,226	44,226	28,101	49,157	4,931	11%
512300 Medicare	10,231	11,485	10,343	10,343	8,773	11,496	1,153	11%
512401 Retirement	86,611	110,096	102,779	102,779	62,433	113,402	10,623	10%
512402 Retirement-Matching	28,621	29,556	34,295	34,295	20,354	37,534	3,239	9%
512600 Unemployment Tax	1,103	508	1,000	1,000	551	800	(200)	-20%
512700 Workers Compensation	1,207	1,075	1,427	1,427	2,176	2,500	1,073	75%
Subtotal - Personnel	953,761	1,063,387	1,006,224	1,006,224	757,797	1,114,300	108,076	11%
<u>Operations</u>								
521200 Professional Services	-	-	-	-	-	-	-	0%
523200 Communications	5,154	3,655	5,040	5,040	2,008	2,028	(3,012)	-60%
523400 Printing & Binding	-	1,436	500	500	-	500	-	0%
523500 Travel	223	493	6,200	6,200	6,429	6,200	-	0%
523600 Dues & Fees	6,093	11,746	13,790	13,790	11,328	7,333	(6,457)	-47%
523700 Education/Training	5,656	14,075	10,495	10,495	9,529	5,105	(5,390)	-51%
531100 General Operating Supplies	1,926	3,613	5,000	5,000	4,081	5,000	-	0%
531300 Hospitality	10,106	5,689	4,000	4,000	3,701	4,000	-	0%
Subtotal - Operations	29,158	40,707	45,025	45,025	37,076	30,166	(14,859)	-33%
TOTAL DEPARTMENT	982,919	1,104,094	1,051,249	1,051,249	794,872	1,144,465	93,216	9%

Employees

Full-Time Employees

TOTAL

FY 2021	FY 2022	FY 2023	FY 2024
4	4	4	4
4	4	4	4

1001330 - City Clerk
FY 2024 PROPOSED BUDGET



	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2023 Revised	FY 2023 Projected	FY 2024 Proposed	Change from 2023 Revised Budget	% Change
Personnel								
511100 Regular Salaries	202,917	201,475	312,825	312,825	255,312	333,503	20,678	7%
511110 Bonuses	9,000	6,000	10,275	10,275	18,588	10,200	(75)	-1%
512101 Health Insurance	26,057	36,256	54,513	54,513	48,293	56,770	2,257	4%
512102 Disability Insurance	1,056	544	2,284	2,284	953	2,535	251	11%
512103 Dental Insurance	1,295	2,177	3,901	3,901	2,968	3,401	(500)	-13%
512104 Life Insurance	1,517	1,196	2,213	2,213	2,144	2,499	286	13%
512200 Social Security	12,489	11,753	19,395	19,395	15,130	20,677	1,282	7%
512300 Medicare	2,921	2,749	4,536	4,536	3,629	4,836	300	7%
512401 Retirement	20,188	20,792	37,539	37,539	25,162	40,020	2,481	7%
512402 Retirement-Matching	9,357	9,014	15,641	15,641	11,310	16,675	1,034	7%
512600 Unemployment Tax	443	338	1,000	1,000	390	600	(400)	-40%
512700 Workers Compensation	651	466	626	626	1,656	1,600	974	156%
Subtotal - Personnel	287,891	292,760	464,747	464,748	385,535	493,316	28,568	6%
Operations								
521300 Technical Services	40,373	41,224	57,900	57,900	57,900	130,170	72,270	125%
523200 Communications	1,574	1,286	2,200	2,200	1,782	2,500	300	14%
523300 Advertising	151	300	2,000	2,000	575	2,200	200	10%
523400 Printing & Binding	516	3,171	10,000	10,000	1,000	-	(10,000)	-100%
523500 Travel	-	-	3,500	3,500	3,402	3,500	-	0%
523600 Dues & Fees	5,777	4,326	2,250	2,250	4,332	2,300	50	2%
523700 Education/Training	755	1,521	3,450	3,450	3,450	3,450	-	0%
523900 Contractual Services	10,015	235,432	20,000	20,000	930	-	(20,000)	-100%
531100 General Operating Supplies	592	1,454	1,500	1,500	1,500	2,000	500	33%
531270 Gasoline	-	25	1,000	1,000	-	1,000	-	0%
531300 Hospitality	106	324	500	500	580	500	-	0%
531600 Small Tools & Equipment	517	-	-	-	-	-	-	0%
Subtotal - Operations	60,375	289,063	104,300	104,300	75,451	147,620	43,320	42%
TOTAL DEPARTMENT	348,266	581,823	569,047	569,048	460,985	640,936	71,888	13%

Employees

Full-Time Employees

TOTAL

FY 2021	FY 2022	FY 2023	FY 2024
3	3	4	4
3	3	4	4

1001500 - Finance

FY 2024 PROPOSED BUDGET



	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2023 Revised	FY 2023 Projected	FY 2024 Proposed	Change from 2023 Revised Budget	% Change
Personnel								
511100 Regular Salaries	1,189,299	1,337,006	1,680,054	1,680,054	1,457,749	1,829,901	149,847	9%
511110 Bonuses	38,000	17,550	37,850	37,850	47,550	34,475	(3,375)	-9%
512101 Health Insurance	133,367	133,760	201,913	201,913	182,213	211,452	9,539	5%
512102 Disability Insurance	4,249	3,958	11,988	11,988	5,529	13,307	1,319	11%
512103 Dental Insurance	6,400	6,680	10,152	10,152	6,790	10,397	245	2%
512104 Life Insurance	9,080	9,029	13,280	13,280	11,224	14,419	1,139	9%
512200 Social Security	75,762	79,718	104,163	104,163	88,323	113,454	9,291	9%
512300 Medicare	17,793	19,029	24,361	24,361	21,011	26,534	2,173	9%
512401 Retirement	117,472	129,181	201,606	201,606	152,629	219,588	17,982	9%
512402 Retirement-Matching	49,336	54,317	84,003	84,003	64,580	91,495	7,492	9%
512600 Unemployment Tax	2,410	2,183	2,000	2,000	3,104	3,500	1,500	75%
512700 Workers Compensation	5,864.00	3,391.00	4,200	4,200	5,367	6,000	1,800	43%
Subtotal - Personnel	1,649,032	1,795,802	2,375,571	2,375,571	2,046,069	2,574,521	198,950	11%
Operations								
521200 Professional Services	8,193	7,500	25,000	25,000	20,647	30,000	5,000	20%
521210 Professional Services - Audit	84,975	53,500	70,000	70,000	51,230	70,000	-	0%
521300 Technical Services	103,902	194,297	185,000	185,000	268,780	467,860	282,860	153%
522210 Rep & Maint - Equipment	-	-	-	-	-	2,600	2,600	0%
523200 Communications	3,817	2,761	6,000	6,000	2,866	3,400	(2,600)	-43%
523300 Advertising	2,430	4,080	10,000	10,000	7,900	8,250	(1,750)	-18%
523400 Printing & Binding	1,615	4,190	3,000	3,000	3,212	4,500	1,500	50%
523500 Travel	-	-	7,000	7,000	-	5,000	(2,000)	-29%
523600 Dues & Fees	4,655	8,305	9,134	9,134	7,336	9,135	1	0%
523700 Education/Training	4,798	8,822	15,000	15,000	9,135	14,500	(500)	-3%
523900 Contractual Services	18,971	12,925	15,000	15,000	9,091	14,600	(400)	-3%
523950 Merchant Services Charges	426	292	292	292	327	-	(292)	-100%
523955 Bank Service Charges	-	-	-	-	-	900	900	0%
531100 General Operating Supplies	4,014	4,505	7,500	7,500	7,222	5,300	(2,200)	-29%
531300 Hospitality	315	527	1,500	1,500	1,023	2,000	500	33%
531750 Uniforms	114	317	1,000	1,000	995	2,000	1,000	100%
542400 Computer Equipment	6,941	-	7,000	7,000	3,500	3,500	(3,500)	-50%
Subtotal - Operations	245,166	302,021	362,426	362,426	393,264	643,545	281,119	28%
TOTAL DEPARTMENT	1,894,198	2,097,823	2,737,997	2,737,997	2,439,333	3,218,066	480,068	18%

Employees

Full-Time Employees

TOTAL

FY 2021	FY 2022	FY 2023	FY 2024
21	20	21	22
21	20	21	22

1001530 - Legal

FY 2024 PROPOSED BUDGET



	FY 2021 Actuals	FY 2022 Actuals	FY 2023 Approved	FY 2023 Revised	FY 2023 Projected	FY 2024 Proposed	Change from 2023 Revised Budget	% Change
Personnel								
511100 Regular Salaries	-	131,711	203,750	203,750	94,163	263,475	59,725	29%
511110 Bonuses	-	-	3,050	3,050	-	6,500	3,450	113%
512101 Health Insurance	-	8,676	40,791	40,791	17,414	51,393	10,602	26%
512102 Disability Insurance	-	659	1,142	1,142	388	1,267	126	11%
512103 Dental Insurance	-	666	2,371	2,371	1,164	3,290	919	39%
512104 Life Insurance	-	873	1,710	1,710	584	2,322	612	36%
512200 Social Security	-	7,896	12,633	12,633	6,274	16,335	3,703	29%
512300 Medicare	-	1,728	2,954	2,954	1,357	3,820	866	29%
512401 Retirement	-	11,364	24,450	24,450	10,369	31,617	7,167	29%
512402 Retirement-Matching	-	5,392	10,188	10,188	5,375	13,174	2,986	29%
512600 Unemployment Tax	-	145	200	200	100	400	200	100%
512700 Workers Compensation	-	390	408	408	522	750	342	84%
Subtotal - Personnel	-	169,500	303,645	303,645	137,710	394,343	90,698	30%
Operations								
521250 Professional Services - Legal	648,908	609,840	485,000	485,000	660,280	600,000	115,000	24%
521255 Professional Services - Litigation	1,211,043	217,588	450,000	450,000	703,217	600,000	150,000	33%
523200 Communications	-	-	-	-	-	800	800	0%
523500 Travel	-	-	-	-	-	-	-	0%
523600 Dues & Fees	-	-	-	-	-	1,500	1,500	0%
523700 Training	-	-	-	-	-	2,500	2,500	0%
531100 General Operating Supplies	-	-	-	-	-	1,500	1,500	0%
531300 Hospitality	-	-	-	-	-	500	500	0%
Subtotal - Operations	1,859,951	827,428	935,000	935,000	1,363,497	1,206,800	271,800	29%
TOTAL DEPARTMENT	1,859,951	996,928	1,238,645	1,238,645	1,501,207	1,601,143	362,498	29%

Employees

Full-Time Employees

TOTAL

FY 2021	FY 2022	FY 2023	FY 2024
-	2	2	3
-	2	2	3

1001535 - Information Technology

FY 2024 PROPOSED BUDGET



	FY 2021 Actual	FY 2022 Actuals	FY 2023 Approved	FY 2023 Revised	FY 2023 Projected	FY 2024 Proposed	Change from 2023 Revised Budget	% Change
Personnel								
511100 Regular Salaries	1,096,567	1,239,799	1,506,827	1,506,827	1,352,706	1,841,614	334,787	22%
511110 Bonuses	27,000	22,125	32,550	32,550	38,300	27,900	(4,650)	-14%
512101 Health Insurance	156,105	169,602	202,233	202,233	213,051	295,597	93,365	46%
512102 Disability Insurance	3,808	3,903	9,705	9,705	4,276	10,773	1,068	11%
512103 Dental Insurance	8,059	8,639	10,528	10,528	6,712	14,150	3,622	34%
512104 Life Insurance	8,557	8,355	11,236	11,236	8,696	14,717	3,480	31%
512200 Social Security	65,862	73,940	93,423	93,423	81,816	114,180	20,757	22%
512300 Medicare	15,627	17,292	21,849	21,849	19,356	26,703	4,854	22%
512401 Retirement	117,866	137,447	180,819	180,819	136,267	220,994	40,174	22%
512402 Retirement-Matching	53,742	61,050	75,341	75,341	58,315	92,081	16,739	22%
512600 Unemployment Tax	2,000	1,353	1,350	1,350	2,520	3,000	1,650	122%
512700 Workers Compensation	4,897	2,908	3,767	3,767	4,737	5,500	1,733	46%
Subtotal - Personnel	1,560,090	1,746,413	2,149,629	2,149,629	1,926,752	2,667,208	517,579	24%
Operations								
521300 Technical Services	188,394	592,276	777,500	777,500	777,500	765,700	(11,800)	-2%
521310 Technical Services - Security	64,021	142,036	243,000	243,000	243,000	218,300	(24,700)	-10%
522320 Equipment Lease	97,388	95,738	92,000	92,000	92,000	81,000	(11,000)	-12%
523200 Communications	13,083	8,957	11,200	11,200	8,178	11,900	700	6%
523500 Travel	-	1,252	7,000	7,000	7,000	11,200	4,200	60%
523600 Dues & Fees	3,739	4,681	6,000	6,000	4,363	5,000	(1,000)	-17%
523700 Education/Training	872	12,559	14,000	14,000	14,000	26,300	12,300	88%
523900 Contractual Services	2,395	11,069	15,000	15,000	9,288	31,000	16,000	107%
531100 General Operating Supplies	5,594	5,868	5,500	5,500	4,204	4,000	(1,500)	-27%
531600 Small Tools & Equipment	7,794	21,283	30,000	30,000	30,000	20,000	(10,000)	-33%
531750 Uniforms	-	-	1,500	1,500	1,500	1,500	-	0%
542400 Computer Equipment	44,871	108,857	10,000	10,000	10,000	10,000	-	0%
Subtotal - Operations	428,151	1,004,576	1,212,700	1,212,700	1,201,033	1,185,900	(26,800)	-2%
TOTAL DEPARTMENT	1,988,241	2,750,989	3,362,329	3,362,329	3,127,785	3,853,108	490,779	15%

Employees

Full-Time Employees

TOTAL

FY 2021	FY 2022	FY 2023	FY 2024
16	16	17	19
16	16	17	19

1001540 - Human Resources

FY 2024 PROPOSED BUDGET

	FY 2021 Actual	FY 2023 Actual	FY 2023 Approved	FY 2023 Revised	FY 2023 Projected	FY 2024 Proposed	Change from 2023 Revised Budget	% Change
<u>Personnel</u>								
511100 Regular Salaries	269,870	304,053	373,080	373,080	359,292	397,992	24,912	7%
511110 Bonuses	10,000	3,825	11,800	11,800	11,300	11,300	(500)	-4%
512101 Health Insurance	47,427	65,116	75,844	75,844	80,062	84,294	8,449	11%
512102 Disability Insurance	684	970	2,284	2,284	1,131	2,535	251	11%
512103 Dental Insurance	1,480	3,130	3,994	3,994	4,135	4,566	573	14%
512104 Life Insurance	2,067	2,070	2,632	2,632	2,296	2,984	353	13%
512200 Social Security	16,463	18,044	23,131	23,131	22,000	24,676	1,545	7%
512300 Medicare	3,850	4,339	5,410	5,410	7,462	5,771	361	7%
512401 Retirement	26,205	29,391	44,770	44,770	40,665	47,759	2,989	7%
512402 Retirement-Matching	8,847	10,722	18,654	18,654	14,804	19,900	1,246	7%
512600 Unemployment Tax	514	421	750	750	734	800	50	7%
512700 Workers Compensation	593.00	493.00	746	746	864	900	154	21%
Subtotal - Personnel	388,000	442,574	563,093	563,093	544,745	603,476	40,383	7%
<u>Operations</u>								
521200 Professional Services	162,632	183,159	209,250	209,250	150,680	229,250	20,000	10%
523200 Communications	2,195	1,937	1,500	1,500	2,072	1,500	-	0%
523300 Advertising	-	1,374	-	-	-	2,000	2,000	0%
523500 Travel	4,692	-	5,000	5,000	3,000	5,000	-	0%
523600 Dues & Fees	556	906	2,600	2,600	1,365	2,600	-	0%
523700 Education/Training	3,597	5,236	6,995	6,995	4,275	56,000	49,005	701%
531100 General Operating Supplies	1,415	1,978	3,000	3,000	2,890	3,000	-	0%
531300 Hospitality	-	1,564	10,000	10,000	8,158	12,000	2,000	20%
Subtotal - Operations	175,087	196,154	238,345	238,345	172,440	311,350	73,005	31%
TOTAL DEPARTMENT	563,087	638,728	801,438	801,438	717,185	914,826	113,388	14%

Employees

Full-Time Employees

TOTAL

FY 2021	FY 2022	FY 2023	FY 2024
4	4	4	4
4	4	4	4

1001565 - Facilities

FY 2024 PROPOSED BUDGET



	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2023 Revised	FY 2023 Projected	FY 2024 Proposed	Change from 2023 Revised Budget	% Change
Personnel								
511100 Regular Salaries	702,210	984,362	1,261,643	1,261,643	962,801	1,183,398	(78,246)	-6%
511110 Bonuses	29,500	18,675	36,525	36,525	38,700	26,600	(9,925)	-27%
512101 Health Insurance	109,759	139,856	197,968	197,968	147,985	198,355	387	0%
512102 Disability Insurance	2,588	3,248	9,705	9,705	3,220	10,773	1,068	11%
512103 Dental Insurance	6,041	5,963	10,265	10,265	6,542	9,603	(662)	-6%
512104 Life Insurance	5,243	6,781	10,220	10,220	6,532	9,615	(606)	-6%
512200 Social Security	43,936	60,196	78,222	78,222	58,444	73,371	(4,851)	-6%
512300 Medicare	10,051	14,078	18,294	18,294	14,183	17,159	(1,135)	-6%
512401 Retirement	71,709	104,625	151,397	151,397	102,031	142,008	(9,390)	-6%
512402 Retirement-Matching	29,646	46,713	63,082	63,082	45,003	59,170	(3,912)	-6%
512600 Unemployment Tax	1,410	1,378	2,000	2,000	2,959	3,200	1,200	60%
512700 Workers Compensation	12,529	5,173	12,616	12,616	19,319	21,000	8,384	66%
Subtotal - Personnel	1,024,622	1,391,046	1,851,938	1,851,938	1,407,719	1,754,250	(97,688)	-5%
Operations								
521200 Professional Services	282,063	326,297	39,796	39,796	49,552	64,696	24,900	63%
521300 Technical Services	54,819	66,050	104,587	104,587	104,180	141,746	37,159	36%
522100 Cleaning	275,604	290,733	372,880	372,880	292,525	331,614	(41,266)	-11%
522110 Garbage Disposal	45,240	55,271	83,000	83,000	59,820	83,000	-	0%
522210 Repairs & Maintenance - Equipment	243,543	259,198	400,550	400,550	392,906	450,150	49,600	12%
522220 Repairs & Maintenance - Building	682,780	889,809	960,634	960,634	960,246	1,355,408	394,774	41%
522230 Repairs & Maintenance - Vehicles	-	-	-	-	-	5,000	5,000	0%
522310 Building Operating Lease	304,647	320,526	325,000	325,000	376,598	391,653	66,653	21%
522320 Equipment Lease	26,714	16,335	34,000	34,000	34,000	34,000	-	0%
523200 Communications	8,820	12,507	9,990	9,990	13,236	9,990	-	0%
523250 Postage	28,016	23,122	39,000	39,000	35,444	39,000	-	0%
523700 Education/Training	595	7,598	15,500	15,500	14,650	15,500	-	0%
523900 Contractual Services	-	-	334,887	334,887	321,201	334,887	-	0%
531100 General Operating Supplies	55,183	101,452	150,000	150,000	100,437	150,000	-	0%
531210 Water	246,176	433,564	321,200	321,200	300,351	359,272	38,072	12%
531220 Natural Gas	72,650	65,716	86,126	86,126	108,757	128,935	42,809	50%
531230 Electricity	577,414	635,960	690,300	690,300	720,531	846,354	156,054	23%
531270 Gasoline	988	-	50,000	50,000	2,931	5,000	(45,000)	-90%
531600 Small Tools & Equipment	1,012	14,718	10,000	10,000	8,702	10,000	-	0%
531750 Uniforms	4,059	6,783	12,000	12,000	12,334	12,000	-	0%
541200 Site Improvement	-	109,313	200,000	200,000	151,602	331,000	131,000	66%
542100 Machinery & Equipment	-	-	-	-	-	68,141	68,141	0%
542200 Motor Vehicles	-	-	-	-	-	-	-	0%
542400 Computer Equipment	-	3,625	22,500	22,500	-	5,000	(17,500)	-78%
579000 Contingencies	-	-	100,000	100,000	-	100,000	-	0%
Subtotal - Operations	2,910,323	3,638,577	4,361,950	4,361,950	4,060,003	5,272,345	910,395	21%

1001565 - Facilities
 FY 2024 PROPOSED BUDGET



	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2023 Revised	FY 2023 Projected	FY 2024 Proposed	Change from 2023 Revised Budget	% Change
TOTAL DEPARTMENT	3,934,945	5,029,623	6,213,888	6,213,888	5,467,722	7,026,596	812,707	13%

Employees	FY 2021	FY 2022	FY 2023	FY 2024
Full-Time Employees	14	16	17	16
TOTAL	14	16	17	16

1001570 - Communications

FY 2024 PROPOSED BUDGET



	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2023 Revised	FY 2023 Projected	FY 2024 Proposed	Change from 2023 Revised Budget	% Change
Personnel								
511100 Regular Salaries	580,570	574,889	683,034	683,034	560,668	797,058	114,024	17%
511110 Bonuses	-	8,275	16,075	16,075	10,900	13,650	(2,425)	-15%
512101 Health Insurance	58,351	73,873	77,199	77,199	85,484	103,468	26,269	34%
512102 Disability Insurance	2,166	2,303	3,996	3,996	2,251	4,436	440	11%
512103 Dental Insurance	3,890	4,782	5,060	5,060	4,510	6,148	1,089	22%
512104 Life Insurance	4,865	4,677	5,163	5,163	4,403	6,280	1,116	22%
512200 Social Security	34,725	35,017	42,348	42,348	37,134	49,418	7,069	17%
512300 Medicare	8,121	8,189	9,904	9,904	8,143	11,557	1,653	17%
512401 Retirement	58,031	57,410	81,964	81,964	52,558	95,647	13,683	17%
512402 Retirement-Matching	22,425	26,019	34,152	34,152	23,115	39,853	5,701	17%
512600 Unemployment Tax	970	680	1,000	1,000	981	1,200	200	20%
512700 Workers Compensation	2,536	1,414	2,049	2,049	2,541	3,000	951	46%
Subtotal - Personnel	776,650	797,528	961,945	961,945	792,688	1,131,715	169,770	18%
Operations								
521200 Professional Services - Public Relations	-	-	117,500	117,500	33,115	121,000	3,500	3%
521201 Professional Services - Call Center	565,983	582,963	604,000	604,000	477,063	619,000	15,000	2%
522230 Repairs & Maintenance - Vehicles	610	250	-	-	200,151	-	-	0%
523200 Communications	4,788	4,687	5,566	5,566	4,491	5,566	-	0%
523300 Advertising	8,675	5,460	25,000	25,000	18,543	25,000	-	0%
523400 Printing & Binding	5,703	2,276	7,500	7,500	2,272	7,500	-	0%
523500 Travel	552	2,250	2,250	2,250	2,250	2,250	-	0%
523600 Dues & Fees	588	2,491	2,250	2,250	2,247	2,250	-	0%
523700 Education/Training	-	-	5,250	5,250	3,525	8,000	2,750	52%
523900 Contractual Services	10,094	30,041	40,560	40,560	19,900	65,560	25,000	62%
523905 Website Enhancements	211,110	174,543	189,249	189,249	65,468	190,000	751	0%
531100 General Operating Supplies	16,982	1,305	10,000	10,000	13,902	15,000	5,000	50%
531270 Gasoline	-	-	500	500	-	500	-	0%
531300 Hospitality	525	795	5,000	5,000	214	5,000	-	0%
531350 Special Events	-	-	-	-	-	-	-	0%
542400 Computer Equipment	-	13,962	22,750	22,750	-	22,750	-	0%
Subtotal - Operations	825,610	821,023	1,037,375	1,037,375	843,141	1,089,376	52,001	5%
TOTAL DEPARTMENT	1,602,260	1,618,551	1,999,320	1,999,320	1,635,829	2,221,091	221,771	11%

Employees

Full-Time Employees

TOTAL

FY 2021	FY 2022	FY 2023	FY 2024
7	7	7	7
7	7	7	7

1001595 - General Administration

FY 2024 PROPOSED BUDGET



	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2023 Revised	FY 2023 Projected	FY 2024 Proposed	Change from 2023 Revised Budget	% Change
Personnel								
511200 Part-time/Temp Employees	-	6,288	50,000	50,000	-	50,000	-	0%
512200 Social Security	-	393	3,100	3,100	13,386	3,100	-	0%
512300 Medicare	-	92	725	725	3,109	725	-	0%
512500 Tuition Reimbursement	-	14,097	50,000	50,000	42,949	50,000	-	0%
512600 Unemployment Tax	-	-	250	250	9	250	-	0%
512700 Workers Compensation	-	-	50	50	48	50	-	0%
Subtotal - Personnel	-	20,870	104,125	104,125	59,501	104,125	-	0%
Operations								
521200 Professional Services	121,315	98,608	285,000	285,000	451,313	190,000	(95,000)	-33%
521240 Professional Services - Nonprofits	2,072,152	553,313	537,500	537,500	707,500	775,000	237,500	44%
521300 Technical Services	5,240	57,643	-	-	-	-	-	0%
523100 Property & Liability Insurance	1,382,493	1,472,269	1,440,069	1,440,069	1,393,595	1,513,238	73,169	5%
523200 Communications	70,873	73,384	145,200	145,200	72,170	80,000	(65,200)	-45%
531100 General Operating Supplies	17,718	20,328	75,000	75,000	-	25,000	(50,000)	-67%
531270 Gasoline	1,773	3,059	10,000	10,000	-	-	(10,000)	-100%
572100 Payments To Other Agencies	-	-	-	-	-	225,000	225,000	0%
579000 Contingencies	-	-	300,000	300,000	-	300,000	-	0%
579010 Contingency - City Manager	-	-	150,000	150,000	-	150,000	-	0%
Subtotal - Operations	3,671,564	2,278,604	2,942,769	2,942,769	2,624,578	3,258,238	315,469	11%
TOTAL DEPARTMENT	3,671,564	2,299,474	3,046,894	3,046,894	2,684,079	3,362,363	315,469	10%

1002650 - Court

FY 2024 PROPOSED BUDGET



	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2023 Revised	FY 2023 Projected	FY 2024 Proposed	Change from 2023 Revised Budget	% Change
Personnel								
511100 Regular Salaries	480,190	491,540	638,375	638,375	523,919	691,515	53,141	8%
511110 Bonuses	21,500	11,400	17,900	17,900	11,400	19,950	2,050	11%
512101 Health Insurance	65,883	68,883	112,351	112,351	73,931	111,764	(587)	-1%
512102 Disability Insurance	1,645	1,459	5,709	5,709	1,580	6,337	628	11%
512103 Dental Insurance	3,650	3,163	5,683	5,683	3,265	4,261	(1,422)	-25%
512104 Life Insurance	3,703	3,091	4,392	4,392	3,372	5,375	983	22%
512200 Social Security	30,025	30,112	39,579	39,579	27,488	42,874	3,295	8%
512300 Medicare	7,022	7,042	9,256	9,256	6,429	10,027	771	8%
512401 Retirement	48,728	43,302	76,605	76,605	41,196	82,982	6,377	8%
512402 Retirement-Matching	15,540	12,427	31,919	31,919	11,874	34,576	2,657	8%
512600 Unemployment Tax	1,104	1,288	2,000	2,000	2,186	2,300	300	15%
512700 Workers Compensation	6,840	2,980	4,469	4,469	2,981	9,350	4,881	109%
Subtotal - Personnel	685,830	676,687	948,237	948,237	709,620	1,021,310	73,073	18%
Operations								
521260 Professional Services - Court	442,794	204,885	515,000	515,000	280,039	375,000	(140,000)	-27%
521300 Technical Services	69,047	34,185	58,000	58,000	52,188	57,500	(500)	-1%
523200 Communications	3,572	2,851	6,240	6,240	2,951	6,240	-	0%
523300 Advertising	720	1,800	1,800	1,800	1,800	1,800	-	0%
523400 Printing & Binding	1,016	2,128	2,000	2,000	1,661	2,500	500	25%
523500 Travel	-	-	7,000	7,000	-	7,000	-	0%
523600 Dues & Fees	-	590	1,000	1,000	1,000	1,000	-	0%
523700 Education/Training	1,375	1,144	3,000	3,000	1,149	3,000	-	0%
523950 Merchant Services Charges	815	-	-	-	-	-	-	0%
531100 General Operating Supplies	1,875	3,023	3,200	3,200	2,809	3,200	-	0%
531300 Hospitality	187	360	1,500	1,500	531	1,500	-	0%
531600 Small Tools & Equipment	-	1,070	3,000	3,000	-	3,000	-	0%
541200 Site Improvements	-	-	-	-	-	-	-	0%
Subtotal - Operations	521,401	252,036	601,740	601,740	344,128	461,740	(140,000)	-23%
TOTAL DEPARTMENT	1,207,231	928,723	1,549,977	1,549,977	1,053,748	1,483,050	(66,927)	-4%

Employees

Full-Time Employees

TOTAL

FY 2021	FY 2022	FY 2023	FY 2024
10	10	10	10
10	10	10	10

1003210 - Police
FY 2024 PROPOSED BUDGET



	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2023 Revised	FY 2023 Projected	FY 2024 Proposed	Change from 2023 Revised Budget	% Change
Personnel								
511100 Regular Salaries	10,863,588	12,320,296	13,619,399	13,619,399	12,933,295	14,815,933	1,196,534	9%
511110 Bonuses	612,814	567,079	530,000	530,000	520,900	425,000	(105,000)	-20%
511200 Part-Time/Temp Employees	286,900	371,920	500,000	500,000	385,981	600,000	100,000	20%
511300 Overtime	808,679	1,047,293	800,000	800,000	800,000	800,000	-	0%
512101 Health Insurance	1,533,204	1,578,705	1,747,762	1,747,762	2,363,764	2,224,142	476,380	27%
512102 Disability Insurance	37,552	37,865	96,479	96,479	40,315	107,091	10,613	11%
512103 Dental Insurance	81,970	88,468	100,804	100,804	91,290	113,897	13,093	13%
512104 Life Insurance	82,447	79,758	103,922	103,922	81,815	112,510	8,588	8%
512200 Social Security	745,441	854,736	844,403	844,403	876,029	918,588	74,185	9%
512300 Medicare	175,150	200,522	197,481	197,481	207,548	214,831	17,350	9%
512401 Retirement	1,162,625	1,319,228	1,634,328	1,634,328	1,396,603	1,777,912	143,584	9%
512402 Retirement-Matching	508,120	557,837	680,970	680,970	600,532	740,797	59,827	9%
512500 Tuition Reimbursement	31,955	4,920	-	-	-	-	-	0%
512600 Unemployment Tax	14,305	16,866	18,000	18,000	18,000	25,000	7,000	39%
512700 Workers Compensation	410,853	360,073	354,104	354,104	474,807	515,000	160,896	45%
Subtotal - Personnel	17,355,603	19,405,565	21,227,652	21,227,652	20,790,879	23,390,701	2,163,049	10%
Operations								
521200 Professional Services	113,741	101,402	147,160	147,160	104,176	150,556	3,396	2%
521270 Jail Services	212,766	261,260	425,000	425,000	421,475	425,000	-	0%
521275 Inmate Medical Services	109,403	10,761	150,000	150,000	5,809	150,000	-	0%
521300 Technical Services	1,214,403	774,030	1,633,605	1,633,605	1,557,439	1,805,896	172,291	11%
522100 Cleaning Services	84,161	84,096	84,100	84,100	84,096	84,100	-	0%
522110 Garbage Disposal	2,604	2,296	2,100	2,100	2,881	2,100	-	0%
522210 Repairs & Maintenance - Equipment	17,984	19,964	40,000	40,000	39,908	40,000	-	0%
522220 Repairs & Maintenance - Buildings	14,752	12,348	17,500	17,500	17,495	17,500	-	0%
522230 Repairs & Maintenance - Vehicles	472,109	514,080	450,000	450,000	437,343	450,000	-	0%
522310 Building Operating Lease	674,253	683,912	679,000	679,000	786,458	829,604	150,604	22%
522320 Equipment Operating Lease	970	970	2,000	2,000	1,085	2,000	-	0%
523200 Communications	206,362	215,439	242,992	242,992	216,660	224,181	(18,811)	-8%
523250 Postage	2,670	1,786	3,000	3,000	2,735	3,000	-	0%
523300 Advertising	13,930	21,415	20,000	20,000	13,459	25,000	5,000	25%
523400 Printing & Binding	7,372	8,966	7,500	7,500	8,138	10,000	2,500	33%
523500 Travel	38,722	47,762	60,000	60,000	58,545	60,000	-	0%
523600 Dues & Fees	17,953	20,170	20,800	20,800	19,726	19,000	(1,800)	-9%
523700 Education/Training	48,197	83,328	175,500	175,500	101,810	153,000	(22,500)	-13%
523900 Contractual Services	62,855	67,571	7,500	7,500	-	7,500	-	0%
523950 Merchant Services Charges	465	2,525	2,500	2,500	3,156	3,000	500	20%
531100 General Operating Supplies	61,302	98,776	60,000	60,000	59,999	65,770	5,770	10%
531150 Undercover Operations	-	1,562	5,000	5,000	-	5,000	-	0%
531210 Water	2,343	1,253	2,000	2,000	1,372	2,000	-	0%
531220 Natural Gas	17,158	19,956	17,000	17,000	17,000	17,000	-	0%
531230 Electricity	52,999	52,056	55,000	55,000	52,690	55,000	-	0%

1003210 - Police
FY 2024 PROPOSED BUDGET



	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2023 Revised	FY 2023 Projected	FY 2024 Proposed	Change from 2023 Revised Budget	% Change
531270 Gasoline	427,118	656,127	785,000	785,000	674,393	785,000	-	0%
531300 Hospitality	19,425	35,125	30,000	30,000	22,412	30,000	-	0%
531600 Police Equipment	267,539	154,404	375,000	375,000	405,032	275,000	(100,000)	-27%
531750 Uniforms	130,778	219,260	249,130	249,130	236,923	251,775	2,645	1%
541200 Site Improvements	18,297	-	-	-	-	-	-	0%
542100 Machinery & Equipment	-	-	-	-	-	-	-	0%
542200 Vehicles	507,118	646,649	-	-	-	-	-	0%
542400 Computer Equipment	-	-	-	-	-	-	-	0%
579000 Contingencies	-	-	50,000	50,000	-	50,000	-	0%
581200 Capital Lease Principal	-	-	-	-	-	300,000	300,000	0%
582200 Capital Lease Interest	-	-	-	-	-	-	-	0%
Subtotal - Operations	4,819,749	4,819,249	5,798,387	5,798,387	5,352,215	6,297,982	199,595	9%
TOTAL DEPARTMENT	22,175,352	24,224,814	27,026,039	27,026,039	26,143,094	29,688,684	2,362,644	10%

Employees

Full-Time Employees
Part-Time Employees
TOTAL

FY 2021	FY 2022	FY 2023	FY 2024
168	168	169	173
17	17	17	17
185	185	186	190

1003510 - Fire

FY 2024 PROPOSED BUDGET



	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2023 Revised	FY 2023 Projected	FY 2024 Proposed	Change from 2023 Revised Budget	% Change
Personnel								
511100 Regular Salaries	7,671,241	8,214,846	8,677,789	8,677,789	8,569,148	9,649,129	971,340	11%
511110 Bonuses	300,775	193,575	207,700	207,700	261,400	279,150	71,450	34%
511200 Part-Time/Temp Employees	152,163	142,106	150,000	150,000	186,524	160,000	10,000	7%
511300 Overtime	399,540	441,338	415,000	415,000	526,859	415,000	-	0%
512101 Health Insurance	1,298,199	1,372,815	1,592,560	1,592,560	1,645,548	2,127,238	534,678	34%
512102 Disability Insurance	105,702	103,395	66,793	66,793	104,739	144,140	77,347	116%
512103 Dental Insurance	62,841	67,564	79,709	79,709	69,814	99,714	20,005	25%
512104 Life Insurance	54,452	53,612	66,977	66,977	55,265	76,321	9,344	14%
512200 Social Security	496,325	525,123	538,023	538,023	557,532	598,246	60,223	11%
512300 Medicare	116,755	123,446	125,828	125,828	109,302	139,912	14,084	11%
512401 Retirement	805,180	835,596	1,041,335	1,041,335	632,522	1,157,895	116,561	11%
512402 Retirement-Matching	355,029	353,889	433,889	433,889	383,573	482,456	48,567	11%
512600 Unemployment Tax	11,945	11,380	15,000	15,000	16,685	20,000	5,000	33%
512700 Workers Compensation	151,783	141,699	173,556	173,556	233,455	210,000	36,444	21%
Subtotal - Personnel	11,981,930	12,580,384	13,584,158	13,584,158	13,352,366	15,559,202	1,975,045	15%
Operations								
521200 Professional Services	13,200	15,733	14,300	14,300	11,300	14,200	(100)	-1%
521300 Technical Services	86,487	123,778	137,645	137,645	137,645	104,671	(32,974)	-24%
522210 Repairs & Maintenance - Equipment	54,393	64,467	66,500	66,500	65,063	76,500	10,000	15%
522220 Repairs & Maintenance - Buildings	71,591	82,908	60,300	60,300	59,338	80,000	19,700	33%
522230 Repairs & Maintenance - Vehicles	341,980	271,391	257,000	257,000	256,457	300,900	43,900	17%
523200 Communications	46,808	46,642	53,000	53,000	50,115	54,900	1,900	4%
523300 Advertising	-	-	-	-	-	1,000	1,000	0%
523400 Printing & Binding	478	3,516	3,800	3,800	3,874	4,000	200	5%
523500 Travel	5,322	29,867	48,000	48,000	47,229	48,000	-	0%
523600 Dues & Fees	4,581	10,263	12,000	12,000	11,533	12,000	-	0%
523700 Education/Training	23,042	56,337	76,000	76,000	51,327	84,320	8,320	11%
523900 Contractual Services	126,914	116,787	154,000	154,000	99,953	153,844	(156)	0%
531100 General Operating Supplies	59,730	84,970	82,500	82,500	80,418	93,400	10,900	13%
531160 EMS Medical Supplies	104,486	122,058	130,000	130,000	103,717	143,400	13,400	10%
531210 Water	16,358	16,875	25,000	25,000	18,345	25,000	-	0%
531220 Natural Gas	15,475	18,818	35,000	35,000	20,036	25,000	(10,000)	-29%
531230 Electricity	34,649	40,370	52,000	52,000	30,345	52,000	-	0%
531270 Gasoline	118,735	211,658	315,000	315,000	195,996	270,000	(45,000)	-14%
531300 Hospitality	7,775	20,462	14,560	14,560	11,376	23,300	8,740	60%
531600 Small Tools & Equipment	798,333	63,941	70,000	70,000	48,171	79,510	9,510	14%
531750 Uniforms	141,068	100,608	138,000	138,000	130,291	138,000	-	0%
541200 Site Improvements	73,120	47,415	-	-	-	25,000	25,000	0%
542100 Machinery & Equipment	-	29,935	-	-	-	-	-	0%
542200 Vehicles	2,958,011	-	-	-	-	-	-	0%
542300 Furniture & Fixtures	-	4,054	-	-	-	-	-	0%
542400 Computer Equipment	-	2,994	3,000	3,000	-	16,500	13,500	450%
579000 Contingencies	-	-	50,000	50,000	-	50,000	-	0%

1003510 - Fire

FY 2024 PROPOSED BUDGET



	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2023 Revised	FY 2023 Projected	FY 2024 Proposed	Change from 2023 Revised Budget	% Change
581200 Capital Lease Principal	595,133	1,021,096	1,078,929	1,078,929	823,652	1,162,162	83,233	8%
582200 Capital Lease Interest	103,203	121,724	91,277	91,277	65,316	70,658	(20,619)	-23%
Subtotal - Operations	5,800,870	2,728,665	2,967,811	2,967,811	2,321,496	3,108,265	140,454	5%
TOTAL DEPARTMENT	17,782,800	15,309,049	16,551,969	16,551,969	15,673,862	18,667,467	2,115,498	13%

Employees

Full-Time Employees
Part-Time Employees
TOTAL

FY 2021	FY 2022	FY 2023	FY 2024
116	117	117	121
5	5	5	4
121	122	122	125

1003810 - Emergency Management

FY 2024 PROPOSED BUDGET

	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2023 Revised	FY 2023 Projected	FY 2024 Proposed	Change from 2023 Revised Budget	% Change
Personnel								
511100 Regular Salaries	83,135	98,531	108,735	108,735	102,564	115,259	6,524	6%
511110 Bonuses	3,500	4,000	1,525	1,525	4,250	4,250	2,725	179%
512101 Health Insurance	6,085	6,243	6,897	6,897	6,497	-	(6,897)	-100%
512102 Disability Insurance	206	216	571	571	231	634	63	11%
512103 Dental Insurance	298	308	343	343	279	-	(343)	-100%
512104 Life Insurance	461	461	847	847	468	862	16	2%
512200 Social Security	5,298	6,282	6,742	6,742	6,622	7,146	404	6%
512300 Medicare	1,239	1,469	1,577	1,577	1,573	1,671	95	6%
512401 Retirement	9,209	11,137	13,048	13,048	11,578	13,831	783	6%
512402 Retirement-Matching	4,221	3,399	5,437	5,437	3,783	5,763	326	6%
512600 Unemployment Tax	122	85	109	109	172	250	141	130%
512700 Workers Compensation	154	137	217	217	241	350	133	61%
Subtotal - Personnel	113,928	132,267	146,047	146,047	138,258	150,017	3,970	21%
Operations								
521200 Professional Services	322,624	260,000	260,000	260,000	260,000	260,000	-	0%
521300 Technical Services	4,722	2,017	8,200	8,200	8,200	12,063	3,863	47%
522210 Repairs & Maintenance - Equipment	2,652	8,982	5,000	5,000	5,000	5,000	-	0%
523200 Communications	2,103	2,148	2,400	2,400	3,369	3,720	1,320	55%
523500 Travel	-	649	5,500	5,500	-	5,500	-	0%
523700 Education/Traing	-	-	1,000	1,000	-	1,450	450	45%
523900 Contractual Services	36,586	2,500	-	-	-	-	-	0%
531100 General Operating Supplies	90,834	13,434	30,000	30,000	10,447	22,000	(8,000)	-27%
531102 Emergency Event Response	263,910	128,767	100,000	100,000	1,787	100,000	-	0%
531600 Small Tools & Equipment	-	8,787	18,500	18,500	16,901	18,000	(500)	-3%
542100 Machinery & Equipment	-	39,959	10,000	10,000	9,749	-	(10,000)	-100%
572000 Payment to Other Agencies	602,027	602,027	675,000	675,000	675,000	873,449	198,449	29%
579000 Contingencies	-	-	50,000	50,000	-	50,000	-	0%
Subtotal - Operations	1,325,457	1,069,270	1,165,600	1,165,600	990,454	1,351,182	185,582	16%
TOTAL DEPARTMENT	1,439,385	1,201,537	1,311,647	1,311,647	1,128,712	1,501,199	189,552	14%

Employees

Full-Time Employees

TOTAL

FY 2021	FY 2022	FY 2023	FY 2024
1	1	1	1
1	1	1	1

1004100 - Public Works

FY 2024 PROPOSED BUDGET



	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2023 Revised	FY 2023 Projected	FY 2024 Proposed	Change from 2023 Revised Budget	% Change
Personnel								
511100 Regular Salaries	2,560,011	2,627,729	2,966,437	2,966,437	2,652,698	4,288,070	1,321,633	45%
511110 Bonuses	82,000	46,525	55,425	55,425	98,000	72,400	16,975	31%
511300 Overtime	-	-	-	-	-	10,000	10,000	0%
512101 Health Insurance	358,767	352,502	392,236	392,236	399,807	579,174	186,938	48%
512102 Disability Insurance	10,479	10,564	19,410	19,410	11,803	27,882	8,472	44%
512103 Dental Insurance	19,048	18,950	22,123	22,123	20,384	28,156	6,033	27%
512104 Life Insurance	22,613	21,781	22,526	22,526	23,179	30,091	7,565	34%
512200 Social Security	156,171	159,319	183,919	183,919	160,517	265,860	81,941	45%
512300 Medicare	36,760	37,410	43,013	43,013	37,850	62,177	19,164	45%
512401 Retirement	275,889	279,911	355,972	355,972	288,920	514,568	158,596	45%
512402 Retirement-Matching	120,548	120,004	148,322	148,322	120,303	214,404	66,082	45%
512600 Unemployment Tax	4,073	2,947	3,200	3,200	6,876	7,500	4,300	134%
512700 Workers Compensation	55,468	21,137	35,597	35,597	64,461	75,000	39,403	111%
Subtotal - Personnel	3,701,827	3,698,778	4,248,181	4,248,181	3,884,798	6,175,282	1,927,101	45%
Operations								
521200 Professional Services	20,000	989	70,000	70,000	1,500	140,000	70,000	100%
521300 Technical Services	190,276	161,124	283,426	283,426	225,667	285,500	2,074	1%
522230 Repairs & Maintenance - Vehicles	13,331	8,882	18,000	18,000	14,774	18,000	-	0%
522240 Streetlight Maintenance	15,696	28,977	75,000	75,000	37,984	100,000	25,000	33%
522250 Bridge & Dam Maintenance	8,821	-	-	-	-	-	-	0%
522260 Guardrail Maintenance	-	10,954	25,000	25,000	-	50,000	25,000	100%
522270 Sidewalk Maintenance	-	25,000	75,000	75,000	74,265	75,000	-	0%
522280 Fiber Maintenance	35,416	75,010	75,000	75,000	10,830	75,000	-	0%
522290 Traffic Pole Maintenance	-	-	-	-	-	100,000	100,000	0%
523200 Communications	34,726	31,990	44,444	44,444	27,165	44,444	(0)	0%
523500 Travel	50	189	17,500	17,500	7,255	17,500	-	0%
523600 Dues & Fees	4,086	5,115	7,000	7,000	6,344	7,350	350	5%
523700 Education/Training	6,176	11,669	25,000	25,000	16,263	26,250	1,250	5%
523900 Contractual Services	4,668,960	4,932,847	5,700,000	5,700,000	4,903,538	5,364,806	(335,194)	-6%
531100 General Operating Supplies	17,264	44,295	64,000	64,000	44,366	53,000	(11,000)	-17%
531235 Street Lights	1,426,411	1,470,850	1,575,000	1,575,000	1,474,889	1,600,000	25,000	2%
531270 Gasoline	19,800	29,904	45,000	45,000	14,942	45,000	-	0%
531600 Small Tools & Equipment	30,920	29,369	41,000	41,000	5,079	41,000	-	0%
531700 Other Supplies	387,816	492,286	579,000	579,000	298,817	585,000	6,000	1%
531750 Uniforms	3,038	5,507	8,400	8,400	4,566	8,400	-	0%
542100 Machinery & Equipment	-	-	125,000	125,000	-	125,000	-	0%
542200 Vehicles	-	56,814	-	-	51,814	-	-	0%
572000 Payments to Other Agencies	245,006	116,012	175,000	175,000	89,450	-	(175,000)	-100%
579000 Contingencies	-	-	200,000	200,000	-	200,000	-	0%
Subtotal - Operations	7,127,792	7,537,783	9,227,770	9,227,770	7,309,509	8,961,250	(266,520)	-3%

1004100 - Public Works

FY 2024 PROPOSED BUDGET



	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2023 Revised	FY 2023 Projected	FY 2024 Proposed	Change from 2023 Revised Budget	% Change
TOTAL DEPARTMENT	10,829,619	11,236,561	13,475,951	13,475,951	11,194,307	15,136,532	1,660,581	12%

Employees

Full-Time Employees

Tsplost

TOTAL

FY 2021	FY 2022	FY 2023	FY 2024
34	34	34	35
	8	10	11
34	34	44	46

1004900 - Fleet Services

FY 2024 PROPOSED BUDGET



	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2023 Revised	FY 2023 Projected	FY 2024 Proposed	Change from 2023 Revised Budget	% Change
<u>Personnel</u>								
511100 Regular Salaries	109,065	126,830	138,795	138,795	138,406	152,231	13,435	10%
511110 Bonuses	5,500	3,825	4,275	4,275	3,825	3,825	(450)	-11%
512101 Health Insurance	7,848	13,254	11,643	11,643	18,541	15,426	3,783	32%
512102 Disability Insurance	316	440	1,142	1,142	467	1,267	126	11%
512103 Dental Insurance	361	538	563	563	652	608	45	8%
512104 Life Insurance	712	943	1,032	1,032	948	1,143	110	11%
512200 Social Security	6,756	7,663	8,605	8,605	10,460	9,438	833	10%
512300 Medicare	1,580	1,792	2,013	2,013	2,364	2,207	195	10%
512401 Retirement	10,328	14,237	16,655	16,655	15,405	18,268	1,612	10%
512402 Retirement-Matching	4,269	6,339	6,940	6,940	6,943	7,612	672	10%
512600 Unemployment Tax	197	167	694	694	324	800	106	15%
512700 Workers Compensation	181.00	158.00	278	278	313	400	122	44%
Subtotal - Personnel	147,113	176,186	192,635	192,635	198,648	213,224	20,589	11%
<u>Operations</u>								
521200 Professional Services	82,776	130,996	130,000	130,000	120,581	150,000	20,000	15%
521300 Technical Services	18,937	603	20,000	20,000	19,414	20,000	-	0%
523200 Communications	600	941	1,000	1,000	948	1,000	-	0%
523700 Education/Training	-	-	1,500	1,500	-	1,500	-	0%
531100 General Operating Supplies	-	810	3,500	3,500	2,529	10,000	6,500	186%
531270 Gasoline	-	-	10,000	10,000	-	8,000	(2,000)	-20%
531750 Uniforms	20	-	500	500	-	1,000	500	100%
Subtotal - Operations	102,333	133,350	166,500	166,500	143,472	191,500	25,000	15%
TOTAL DEPARTMENT	249,446	309,536	359,135	359,135	342,120	404,724	45,589	13%

Employees

Full-Time Employees
Part-Time Employees
TOTAL

FY 2021	FY 2022	FY 2023	FY 2024
1	2	2	2
1	0	0	0
2	2	2	2

1006110 - Recreation & Parks

FY 2024 PROPOSED BUDGET



	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2023 Revised	FY 2023 Projected	FY 2024 Proposed	Change from 2023 Revised Budget	% Change
Personnel								
511100 Regular Salaries	811,042	880,937	934,469	934,469	900,748	1,024,983	90,514	10%
511110 Bonuses	26,500	26,050	27,675	27,675	22,900	28,150	475	2%
511200 Part-Time/Temp Employees - Gym	-	-	-	-	-	-	-	0%
511201 Part-Time/Temp Employees - Athletic	85,128	194,788	250,000	250,000	238,314	180,000	(70,000)	-28%
511202 Part-Time/Temp Employees - Park	89,224	92,268	145,000	145,000	118,250	100,000	(45,000)	-31%
511203 Part-Time/Temp Employees - Leisure	28,208	37,001	95,000	95,000	21,674	40,000	(55,000)	-58%
512101 Health Insurance	100,161	112,254	142,280	142,280	103,847	137,827	(4,453)	-3%
512102 Disability Insurance	2,693	3,037	7,421	7,421	2,412	8,138	716	10%
512103 Dental Insurance	4,683	5,029	6,903	6,903	4,350	5,611	(1,291)	-19%
512104 Life Insurance	5,949	6,215	7,987	7,987	4,908	7,686	(301)	-4%
512200 Social Security	60,617	73,319	57,937	57,937	75,275	63,549	5,612	10%
512300 Medicare	14,559	17,467	13,550	13,550	18,460	14,862	1,312	10%
512401 Retirement	88,746	96,895	112,136	112,136	92,805	122,998	10,862	10%
512402 Retirement-Matching	38,652	41,965	46,723	46,723	40,801	51,249	4,526	10%
512600 Unemployment Tax	2,528	3,216	2,500	2,500	4,220	5,000	2,500	100%
512700 Workers Compensation	23,753	17,036	18,689	18,689	25,121	30,000	11,311	61%
Subtotal - Personnel	1,382,441	1,607,477	1,868,271	1,868,271	1,674,085	1,820,053	(123,319)	-3%
Operations								
521300 Technical Services	13,441	15,038	14,818	14,818	15,843	16,405	1,587	11%
522100 Cleaning Services	67,200	79,698	110,000	110,000	122,825	120,000	10,000	9%
522220 Repairs & Maintenance - Buildings	59,409	9,047	10,000	10,000	15,330	10,000	-	0%
522230 Repairs & Maintenance - Vehicles	5,076	7,577	8,000	8,000	25,642	10,000	2,000	25%
522240 Repairs & Maintenance - Parks	237,359	452,733	443,000	443,000	438,970	600,000	157,000	35%
523200 Communications	13,814	12,344	17,005	17,005	12,006	17,005	-	0%
523300 Advertising	7,309	12,447	-	10,000	10,000	20,000	10,000	100%
523400 Printing & Binding	-	-	-	-	-	-	-	0%
523500 Travel	368	2,657	7,000	7,000	5,521	6,000	(1,000)	-14%
523600 Dues & Fees	2,985	2,945	5,000	5,000	4,937	5,000	-	0%
523700 Education/Training	24,367	12,458	6,000	6,000	4,747	8,000	2,000	33%
523900 Contractual Services	848,044	748,969	850,000	850,000	843,546	1,050,000	200,000	24%
523950 Merchant Services Charges	4,671	7,924	12,500	12,500	18,460	16,000	3,500	28%
531100 General Operating Supplies	2,838	5,261	8,000	8,000	6,119	7,000	(1,000)	-13%
531102 Program Supplies	20,385	71,541	70,000	70,000	63,477	115,000	45,000	64%
531210 Water	72,640	48,881	66,500	66,500	48,439	66,500	-	0%
531220 Natural Gas	17,408	16,027	13,500	13,500	13,500	13,500	-	0%
531230 Electricity	143,865	139,473	162,245	162,245	146,168	162,245	-	0%
531270 Gasoline	11,566	20,220	30,000	30,000	20,249	30,000	-	0%
531300 Hospitality	-	1,564	2,000	2,000	1,777	2,000	-	0%
531600 Small Tools & Equipment	30,666	45,916	50,000	50,000	49,242	50,000	-	0%
531700 Materials	-	-	-	-	-	12,000	12,000	0%
531750 Uniforms	1,791	3,048	4,000	4,000	4,000	4,000	-	0%
541200 Site Improvements	22,139	-	50,000	50,000	-	40,000	(10,000)	-20%
542100 Machinery & Equipment	-	-	112,500	112,500	-	43,000	(69,500)	-62%

1006110 - Recreation & Parks

FY 2024 PROPOSED BUDGET



	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2023 Revised	FY 2023 Projected	FY 2024 Proposed	Change from 2023 Revised Budget	% Change
542200 Vehicles	-	13,954	-	-	-	-	-	0%
579000 Contingencies	-	-	50,000	40,000	-	50,000	10,000	25%
Subtotal - Operations	1,607,341	1,729,722	2,102,068	2,102,068	1,870,797	2,473,655	371,587	18%
TOTAL DEPARTMENT	2,989,782	3,337,199	3,970,339	3,970,339	3,544,882	4,293,709	248,268	2%

Employees

Full-Time Employees
Part-Time Employees
TOTAL

FY 2021	FY 2022	FY 2023	FY 2024
12	12	12	13
43	43	50	34
55	55	62	47

1007450 - Community Development

FY 2024 PROPOSED BUDGET



	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2023 Revised	FY 2023 Projected	FY 2024 Proposed	Change from 2023 Revised Budget	% Change
Personnel								
511100 Regular Salaries	2,209,836	2,628,795	3,295,772	3,295,772	2,823,902	3,614,793	319,021	10%
511110 Bonuses	79,500	45,225	75,875	75,875	48,900	65,850	(10,025)	-13%
512101 Health Insurance	343,247	405,528	585,081	585,081	464,626	631,631	46,550	8%
512102 Disability Insurance	7,497	8,368	25,119	25,119	9,781	27,882	2,763	11%
512103 Dental Insurance	13,332	17,690	28,636	28,636	19,643	25,379	(3,257)	-11%
512104 Life Insurance	16,207	17,161	25,978	25,978	20,142	28,104	2,125	8%
512200 Social Security	136,462	158,634	204,338	204,338	171,850	224,117	19,779	10%
512300 Medicare	31,915	37,100	47,789	47,789	41,009	52,415	4,626	10%
512401 Retirement	235,866	271,977	395,493	395,493	286,710	433,775	38,283	10%
512402 Retirement-Matching	101,586	111,336	164,789	164,789	118,781	180,740	15,951	10%
512600 Unemployment Tax	4,028	3,999	4,000	4,000	6,159	7,500	3,500	88%
512700 Workers Compensation	45,950	18,511	19,775	19,775	28,470	35,000	15,225	77%
Subtotal - Personnel	3,225,426	3,724,324	4,872,644	4,872,644	4,039,973	5,327,185	454,541	9%
Operations								
521200 Professional Services	-	114,345	300,000	300,000	299,885	-	(300,000)	-100%
521300 Technical Services	7,155	124,398	231,500	231,500	231,499	330,000	98,500	43%
522230 Repairs & Maintenance - Vehicles	18,454	12,737	15,000	15,000	14,080	15,000	-	0%
523200 Communications	30,684	31,900	30,250	30,250	28,931	30,250	-	0%
523300 Advertising	16,719	21,800	20,000	20,000	19,060	20,000	-	0%
523500 Travel	5,171	5,986	13,000	13,000	12,502	10,485	(2,515)	-19%
523600 Dues & Fees	7,292	9,863	12,000	12,000	11,531	16,432	4,432	37%
523700 Education/Training	14,451	11,076	20,000	20,000	24,484	38,742	18,742	94%
523900 Contractual Services	86,165	295,588	120,000	120,000	82,390	150,000	30,000	25%
523950 Merchant Services Charges	66	-	-	-	-	-	-	0%
531100 General Operating Supplies	6,730	23,564	30,000	30,000	13,984	16,000	(14,000)	-47%
531270 Gasoline	18,407	31,092	45,000	45,000	28,122	45,000	-	0%
531300 Hospitality	1,350	11,073	10,000	10,000	9,999	10,000	-	0%
531600 Small Tools	-	-	-	-	-	2,000	2,000	0%
531750 Uniforms	3,332	8,101	12,000	12,000	7,419	15,000	3,000	25%
542300 Furniture & Fixtures	-	-	-	-	-	50,000	50,000	0%
542400 Computer Equipment	-	-	-	-	-	12,500	12,500	0%
579000 Contingency	-	-	50,000	50,000	-	25,000	(25,000)	-50%
Subtotal - Operations	215,976	701,523	908,750	908,750	783,886	786,409	(122,341)	-13%
	3,441,402	4,425,847	5,781,394	5,781,394	4,823,859	6,113,594	332,200	6%

TOTAL DEPARTMENT

Employees	FY 2021	FY 2022	FY 2023	FY 2024
Full-Time Employees	36	40	46	45
TOTAL	36	40	46	45

1007520 - Economic Development

FY 2024 PROPOSED BUDGET



	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2023 Revised	FY 2023 Projected	FY 2024 Proposed	Change from 2023 Revised Budget	% Change
Personnel								
511100 Regular Salaries	109,771	74,195	264,683	264,683	126,719	332,148	67,465	25%
511110 Bonuses	1,500	2,750	2,750	2,750	3,000	4,750	2,000	73%
512101 Health Insurance	24,692	6,895	6,897	6,897	15,669	23,139	16,242	236%
512102 Disability Insurance	377	200	1,142	1,142	398	1,350	208	18%
512103 Dental Insurance	1,461	197	220	220	218	977	757	344%
512104 Life Insurance	847	430	602	602	726	1,914	1,312	218%
512200 Social Security	6,444	4,555	16,410	16,410	7,749	20,593	4,183	25%
512300 Medicare	1,507	1,065	3,838	3,838	1,907	4,816	978	25%
512401 Retirement	11,700	7,429	31,762	31,762	8,615	39,858	8,096	25%
512402 Retirement-Matching	5,420	3,705	13,234	13,234	4,473	16,607	3,373	25%
512600 Unemployment Tax	243	98	1,323	1,323	432	625	(698)	-53%
512700 Workers Compensation	1,216	570	529	529	773	1,300	771	146%
Subtotal - Personnel	165,178	102,089	343,390	343,390	170,679	448,077	104,686	30%
Operations								
521205 Professional Services - Other	88,131	-	175,000	175,000	-	60,000	(115,000)	-66%
521300 Technical Services	-	-	-	-	-	63,139	63,139	0%
523200 Communications	1,076	590	1,104	1,104	789	1,200	96	9%
523300 Advertising	9,738	16,935	29,778	29,778	20,100	30,900	1,122	4%
523500 Travel	-	169	4,164	4,164	-	4,400	236	6%
523600 Dues & Fees	11,764	15,264	25,597	25,597	23,332	3,509	(22,088)	-86%
523700 Education/Training	1,931	992	6,200	6,200	2,780	9,010	2,810	45%
531100 General Operating Supplies	294	75	500	500	433	500	-	0%
531300 Hospitality	726	2,811	37,897	37,897	27,686	34,690	(3,207)	-8%
Subtotal - Operations	113,660	36,836	280,240	280,240	75,120	207,348	(72,892)	-26%
TOTAL DEPARTMENT	278,838	138,925	623,630	623,630	245,799	655,425	31,794	5%

Employees

Full-Time Employees

TOTAL

FY 2021	FY 2022	FY 2023	FY 2024
2	2	2	3
2	2	2	3

1009000 - Other Financing Uses

FY 2024 PROPOSED BUDGET



	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2023 Revised	FY 2023 Projected	FY 2024 Proposed	Change from 2023 Revised Budget	% Change
Operations								
581300 Note Principal	203,678	207,084	210,549	210,549	210,549	214,070	3,522	2%
582300 Note Interest Expense	31,652	28,246	24,781	24,781	24,781	21,259	(3,522)	-14%
611351 Transfer to Capital Projects	6,923,785	32,963,882	22,208,780	22,708,783	22,958,780	21,612,811	(1,095,971)	-5%
611352 Transfer to Fleet Fund	-	3,000,000	-	4,029,680	4,029,680	2,362,043	(1,667,637)	-41%
611360 Transfer to Public Facilities Authority	22,801,530	13,557,925	12,620,739	13,614,428	13,614,428	12,623,318	(991,111)	-7%
611555 Transfer to Arts Center	1,614,740	1,002,877	1,739,477	1,739,477	-	-	(1,739,477)	-100%
611561 Transfer to Stormwater	1,225,000	1,720,000	1,905,000	1,905,000	1,905,000	2,160,000	255,000	13%
Subtotal - Operations	32,800,385	52,480,014	38,709,325	44,232,697	42,743,217	38,993,501	(5,239,196)	-12%
TOTAL DEPARTMENT	32,800,385	52,480,014	38,709,325	44,232,697	42,743,217	38,993,501	(5,239,196)	-12%

210 - Confiscated Assets Fund

FY 2024 PROPOSED BUDGET

		FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2023 Revised	FY 2023 Projected	FY 2024 Proposed	Change from 2023 Revised Budget	% Change
Revenues									
351320	State Seized Fund	17,801	(10,387)	10,000	10,000	65,000	10,000	-	0%
351325	Federal Seized Fund	324,594	302,396	125,000	125,000	135,000	140,000	15,000	12%
361000	Interest Revenue	-	-	-	-	-	-	-	0%
	Subtotal - Revenues	342,395	292,009	135,000	135,000	200,000	150,000	15,000	11%
Expenditures									
521200	Professional Services	11,475	-	5,000	5,000	-	10,000	5,000	100%
522310	Building Lease	-	-	-	-	-	-	-	0%
523500	Travel	-	-	-	-	-	-	-	0%
523700	Training	12,500	-	4,500	4,500	19,000	25,000	20,500	456%
531600	Small Tools & Equipment	172,536	155,051	175,000	175,000	25,000	100,000	(75,000)	-43%
531750	Uniforms	40,230	25,975	-	-	1,000	15,000	15,000	0%
542100	Machinery & Equipment	-	-	-	-	-	-	-	0%
542200	Vehicles	75,034	58,428	-	-	-	-	-	0%
	Subtotal - Expenditures	311,775	239,454	184,500	184,500	45,000	150,000	(34,500)	-19%
BALANCE		30,620	52,555	(49,500)	(49,500)	155,000	-	49,500	-100%

215 - E911 Fund
FY 2024 PROPOSED BUDGET



		FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2023 Revised	FY 2023 Projected	FY 2024 Proposed	Change from 2023 Revised Budget	% Change
<u>Revenues</u>									
342500	E911 Revenues	3,421,332	3,466,272	3,000,000	3,000,000	4,021,404	4,000,000	1,000,000	-75%
	Subtotal - Revenues	3,421,332	3,466,272	3,000,000	3,000,000	4,021,404	4,000,000	1,000,000	-75%
<u>Expenditures</u>									
572000	Transfers to ChatComm	3,421,332	3,466,272	3,000,000	3,000,000	4,021,404	4,000,000	1,000,000	-75%
	Subtotal - Expenditures	3,421,332	3,466,272	3,000,000	3,000,000	4,021,404	4,000,000	1,000,000	-75%
BALANCE		-	-	-	-	-	-	-	0%

220 - Tree Fund
FY 2024 PROPOSED BUDGET



		FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2023 Revised	FY2023 Projected	FY 2024 Proposed	Change from 2023 Revised Budget	% Change
Revenues									
341320	Development Impact	240,533	807,408	600,000	600,000	268,927	300,000	(300,000)	-50%
399999	Use of Fund Balance	-	-	-	-	-	-	-	0%
	Subtotal - Revenues	240,533	807,408	600,000	600,000	268,927	300,000	(300,000)	-50%
Personnel:									
511100	Salaries	-	-	65,000	65,000	52,672	74,200	9,200	14%
511110	Bonus	-	-	-	-	-	1,750	1,750	0%
512101	Health Insurance	-	-	20,395	20,395	8,491	7,713	(12,683)	-62%
512102	Disability Insurance	-	-	571	571	60	100	(471)	-82%
512103	Dental Insurance	-	-	1,185	1,185	160	238	(947)	-80%
512104	Life Insurance	-	-	767	767	400	557	(210)	-27%
512200	Social Security	-	-	3,887	3,887	800	4,600	713	18%
512300	Medicare	-	-	909	909	160	1,076	167	18%
512401	Retirement	-	-	7,524	7,524	1,823	3,710	(3,814)	-51%
512402	Retirement-Matching	-	-	3,135	3,135	800	8,904	5,769	184%
512600	Unemployment Tax	-	-	75	75	75	120	45	60%
512700	Workers Compensation	-	-	650	650	650	700	50	8%
	Subtotal - Personnel	-	-	104,099	104,099	66,092	103,669	(431)	0%
Operations									
523900	Contractual Services	85,606	-	-	-	-	-	-	0%
541200	Site Improvements	79,616	-	100,000	100,000	50,000	-	(100,000)	-100%
611351	Transfer to Capital	-	288,243	355,000	355,000	-	705,000	350,000	99%
	Subtotal - Expenditures	165,222	288,243	559,099	559,099	116,092	808,669	249,139	45%
BALANCE		75,311	519,165	(63,199)	(63,199)	86,743	(612,338)	(548,708)	869%

225 - Impact Fee Fund

FY 2024 PROPOSED BUDGET



		FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2023 Revised	FY 2023 Projected	FY 2024 Proposed	Change from 2023 Revised Budget	% Change
Revenues									
341320	Impact Fee - Parks	281,418	715,258	775,000	775,000	1,000,000	900,000	125,000	16%
341320	Impact Fee - Public Safety	44,360	73,230	60,000	60,000	100,000	80,000	20,000	33%
341320	Impact Fee - Transportation	350,317	336,163	440,000	440,000	500,000	450,000	10,000	2%
	Subtotal - Revenues	676,095	1,124,651	1,275,000	1,275,000	1,600,000	1,430,000	155,000	12%
Expenditures									
521200	Professional Services	-	15,661	-	-	-	-	-	0%
611351	Transfer to Capital Projects	1,250,000	339,140	1,275,000	1,275,000	1,600,000	75,000	(1,200,000)	-94%
	Subtotal - Expenditures	1,250,000	354,801	1,275,000	1,275,000	1,600,000	75,000	(1,200,000)	-94%
BALANCE		(573,905)	769,850	-	-	-	1,355,000	1,355,000	0%

245 - CDBG Fund

FY 2024 PROPOSED BUDGET



		FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2023 Revised	FY 2023 Projected	FY 2024 Proposed	Change from 2023 Revised Budget	% Change
Revenues									
331100	Federal Grants	2,034,030	759,265	-	(648,339)	557,908	590,431	1,238,770	-191%
393300	Loan Proceeds	-	-	-	-	-	-	-	0%
361000	Interest Revenue	3,979	8,846	2,500	-	97,790	85,000	85,000	0%
399999	Use of Fund Balance	-	-	-	-	-	-	-	0%
Subtotal - Revenues		2,038,009	768,111	2,500	(648,339)	655,697	675,431	1,323,770	-204%
Expenditures									
521240	Non-Profits - ACT20	855,029	-	-	-	-	-	-	0%
521240	Non-Profits - ACT21	99,971	-	-	29	29	-	(29)	-100%
521240	Non-Profits - ACT22	51,918	-	-	8,082	8,082	-	(8,082)	-100%
541400	Non-Profits - ACT22	-	-	-	300,000	-	-	(300,000)	-100%
541400	Non-Profits - ACT24	-	-	-	-	-	300,000	300,000	0%
541400	Infrastructure - CDBG 2015	-	-	-	-	-	-	-	0%
541400	Infrastructure - CDBG 2016	-	-	-	-	-	-	-	0%
541400	Infrastructure - CDBG 2017	-	-	-	-	-	-	-	0%
541400	Infrastructure - CDBG 2020	-	-	-	-	-	-	-	0%
541400	Infrastructure - CDBG 2021	-	-	-	-	-	-	-	0%
541400	Infrastructure - AC181	993,204	241,845	-	-	1,398	-	-	0%
541400	Infrastructure - AC182	33,907	71,674	1,395,700	2,381,965	229,480	2,152,485	(229,480)	-10%
541400	Infrastructure - AC183	-	-	-	114,078	-	349,304	235,226	206%
541400	Infrastructure - AC184	-	-	-	359,000	-	359,000	-	0%
581300	Note Principal	-	287,000	287,000	287,000	287,000	287,000	-	0%
582300	Interest	81,217	77,529	73,841	70,186	70,186	62,774	(7,412)	-11%
584000	Costs of Issuance	-	-	-	-	-	-	-	0%
Subtotal - Expenditures		2,115,246	678,048	1,756,541	3,520,339	596,175	3,510,563	(9,776)	0%
BALANCE		(77,237)	90,063	(1,754,041)	(4,168,679)	59,522	(2,835,132)	1,333,547	-32%

275 - Hotel/Motel Tax

FY 2024 PROPOSED BUDGET



		FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2023 Revised	FY 2023 Projected	FY 2024 Proposed	Change from 2023 Revised Budget	% Change
Revenues									
314100	Hotel/Motel Tax	2,630,102	4,277,495	3,500,000	3,500,000	3,657,748	4,600,000	1,100,000	31%
	Subtotal - Revenues	2,630,102	4,277,495	3,500,000	3,500,000	3,657,748	4,600,000	1,100,000	31%
Expenditures									
611100	Transfer to General Fund	751,157	1,221,653	999,600	999,600	1,044,653	1,313,760	314,160	31%
611555	Transfer to PAC	1,033,630	1,681,056	1,375,500	1,375,500	1,437,495	1,807,800	432,300	31%
611850	Sandy Springs Hospitality	845,315	1,374,787	1,124,900	1,124,900	1,175,600	1,478,440	353,540	31%
	Subtotal - Expenditures	2,630,102	4,277,495	3,500,000	3,500,000	3,657,748	4,600,000	1,100,000	31%
BALANCE		-	-	-	-	-	-	-	0%

280 - Rental Motor Vehicle Excise

FY 2024 PROPOSED BUDGET



		FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2023 Revised	FY 2023 Proposed	FY 2024 Projected	Change from 2023 Revised Budget	% Change
Revenues									
314400	Excise Tax	87,402	78,222	75,000	75,000	79,422	80,000	5,000	7%
	Subtotal - Revenues	87,402	78,222	75,000	75,000	79,422	80,000	5,000	7%
Expenditures									
611100	Transfer to General Fund	87,402	78,222	75,000	75,000	79,422	80,000	5,000	7%
	Subtotal - Expenditures	87,402	78,222	75,000	75,000	79,422	80,000	5,000	7%
BALANCE		-	-	-	-	-	-	-	0%

TSPLOST-2016 PROJECTS FUND 335

FY 2024 PROPOSED BUDGET



Project Code	Description	Total Rec/Exp/Enc to Date	Future Activity Appropriated	2024 Proposed Budget	Current Approved Budget	2024 Budget Changes	2024 Proposed Budget
REVENUES:							
TSPLOST TAX FUNDING		95,343,840	-	95,343,840	95,343,840	-	95,343,840
TS131 FEDERAL GRANT FUNDING		-	-	-	-	-	-
TS131 PCID FUNDING		-	3,050,000	3,050,000	3,050,000	-	3,050,000
TS192 PCID FUNDING		-	2,850,000	2,850,000	2,850,000	-	2,850,000
INTEREST INCOME		247,459	-	247,459	247,459	-	247,459
TOTAL TSPLOST REVENUES		95,591,298	5,900,000	101,491,298	101,491,298	-	101,491,298
EXPENDITURES:							
TIER 1							
TS100	Tier 1 - Uncommitted	-	3,299,812	3,299,812	2,387,786	912,026	3,299,812
TS103	TEI-Spalding@Dalrymple/Trowbridge	2,422,873	-	2,422,873	2,422,873	-	2,422,873
TS105	TEI-Roswell@GrogansFerry	4,893,911	(93,911)	4,800,000	4,800,000	-	4,800,000
TS106	TEI-Riverview@Northside	927,200	1,975,549	4,402,748	4,402,748	-	4,402,748
TS107	TEI-SCOOT Upgrade	1,484,961	-	1,484,961	1,484,961	-	1,484,961
TS108	TEI-Roswell@Dalrymple	270,586	2,569,414	2,840,000	2,840,000	-	2,840,000
TS110	TEI-MountParan@PowersFerry	346,739	-	346,739	346,739	-	346,739
TS111	TEI-Spalding@Pitts	828,085	1,990,094	2,818,179	2,818,179	-	2,818,179
TS115	TEI-MountVernon@LongIsland	91,937	-	91,937	91,937	-	91,937
TS117	TEI-Roswell@Windsor Design	-	200,000	200,000	200,000	(200,000)	-
TS131	LMC-Peachtree Dunwoody BikePed Trail	-	6,100,000	6,100,000	6,100,000	-	6,100,000
TS136	LMC-Central Parkway Sidewalk	15,899	-	15,899	15,899	-	15,899
TS137	LMC-Johnson Ferry Glenridge	472,581	-	472,581	472,581	-	472,581
TS161	SWP-JohnsonFerry:Harleston/425	415,275	-	415,275	415,275	-	415,275
TS164	SWP-Windsor:PeachtreeDun/CityLimit	1,204,969	-	1,204,969	1,204,969	-	1,204,969
TS165	SWP-Northwood:Kingsport/Roswell	268,968	0	268,968	268,968	-	268,968
TS166	SWP-Spalding:SpaldingLake/Publix	1,674,750	288,602	1,963,352	1,963,352	-	1,963,352
TS167	SWP-BrandonMill:MarshCr/LostForest	1,367,419	(0)	1,367,419	1,950,728	(583,309)	1,367,419
TS168	SWP-Dalrymple:Princeton/Duncourtney	674,164	84,991	759,155	759,155	-	759,155
TS169	SWP-DunwoodyClub:Spalding/Fenimore	1,036,283	0	1,036,283	1,165,000	(128,717)	1,036,283
TS170	SWP-InterstateN:CityLimit/Northside	2,644,858	1,414	2,646,272	2,646,272	-	2,646,272
TS171	SWP-Roberts:Northridge/DavisAcademy	446,377	-	446,377	446,377	-	446,377
TS172	SWP-BrandonMill:LostForest/BrandonR	246,131	2,218,869	2,465,000	2,465,000	-	2,465,000
TS191	JohnsonFerry/MountVernon Efficiency	5,526,260	20,773,740	26,300,000	26,300,000	-	26,300,000
TS192	MountVernon Multiuse Path	3,027,617	10,446,883	13,474,500	13,474,500	-	13,474,500

TSPLOST-2016 PROJECTS FUND 335

FY 2024 PROPOSED BUDGET



Project Code	Description	Total Rec/Exp/Enc to Date	Future Activity Appropriated	2024 Proposed Budget	Current Approved Budget	2024 Budget Changes	2024 Proposed Budget
TS193	Hammond Phase 1 (ROW/Design)	12,504,958	(6,958)	12,498,000	12,498,000	-	12,498,000
TS194	Boylston Dr Streetscape	-	-	-	-	-	-
		42,792,800	49,848,499	94,141,298	93,941,298	-	93,941,298
<u>TIER 2</u>							
TS200	Tier 2 - Uncommitted (SWP/Rd Maint)	-	-	-	-	-	-
TS201	GA-400 Trail System	-	-	-	-	-	-
TS202	Roberts Drive Multiuse Path	-	-	-	-	-	-
		-	-	-	-	-	-
<u>TIER 3</u>							
TS300	Tier 3 - Uncommitted (Rd Maint)	-	-	-	-	-	-
TS301	Roadway Maintenance and Paving	-	-	-	-	-	-
		-	-	-	-	-	-
<u>ADMINISTRATIVE COSTS</u>							
TS999	TSPLOST Staff	5,347,290	2,202,710	7,550,000	7,550,000	-	7,550,000
		5,347,290	2,202,710	7,550,000	7,550,000	-	7,550,000
<u>TOTAL TSPLOST CAPITAL PROJECTS</u>		48,140,090	52,051,209	101,691,298	101,491,298	-	101,491,298

TSPLOST-2021 PROJECTS FUND 336

FY 2024 PROPOSED BUDGET



Project Code	Description	Total Rec/Exp/Enc to Date	Future Activity Appropriated	2024 Proposed Budget	Current Approved Budget	2024 Budget Changes	2024 Proposed Budget
REVENUES:							
TSPLOST TAX FUNDING		19,895,741	94,785,172	114,680,913	114,680,913	-	114,680,913
S2121 FEDERAL GRANT FUNDING		-	750,000	750,000	-	750,000	750,000
S2103 PCID FUNDING		-	1,650,000	1,650,000	-	1,650,000	1,650,000
S2122 PCID FUNDING		-	1,375,000	1,375,000	-	1,375,000	1,375,000
S2222 PCID FUNDING		-	1,650,000	1,650,000	-	1,650,000	1,650,000
TOTAL TSPLOST-2021 REVENUES		19,895,741	100,210,172	120,105,913	114,680,913	5,425,000	120,105,913

EXPENDITURES:

TIER 1

S2100	Tier 1 - Uncommitted	-	1,153	1,153	1,153	-	1,153
S2101	OSI-Fiber:RingA	900	1,499,100	1,500,000	1,500,000	-	1,500,000
S2102	OSI-Fiber:FireStation#3	-	650,000	650,000	650,000	-	650,000
S2103	OSI-JohnsonFerry@PtreeDunwoody	59,555	4,590,445	4,650,000	3,000,000	1,650,000	4,650,000
S2104	OSI-Boylston Sidepath	-	2,710,000	2,710,000	2,710,000	-	2,710,000
S2105	OSI-Roswell Road North Boulevard	-	8,800,000	8,800,000	8,800,000	-	8,800,000
S2121	PMP-SR 400 Multi-Use Trail	-	4,750,000	4,750,000	4,000,000	750,000	4,750,000
S2122	PMP-Glenridge:Hammond/Wellington	-	3,875,000	3,875,000	2,500,000	1,375,000	3,875,000
S2123	PMP-Design for Tier 2 Sidepaths	141,436	788,564	930,000	930,000	-	930,000
S2131	BRI-Mt Vernon Bridge Enhancement	3,203,000	-	3,203,000	3,203,000	-	3,203,000
S2132	BRI-Riverside over Chatt Trib	-	2,400,000	2,400,000	2,400,000	-	2,400,000
S2161	PSW-Windsor Gaps	209,689	715,311	925,000	925,000	-	925,000
S2162	PSW-Windsor:YMCA/PtreeDunwoody	-	-	-	-	-	-
S2163	PSW-Northland:Landmark/Northland	54,320	60,680	115,000	115,000	-	115,000
S2164	PSW-Evergreen:Greenwood/PtreeDunwoody	64,540	290,460	355,000	355,000	-	355,000
S2165	PSW-Riverside:I285/MtVernon	160,675	724,325	885,000	885,000	-	885,000
S2166	PSW-JohnsonFerry:Existing/Brookhaven	-	-	-	-	-	-
S2167	PSW-MtVernon:GlenErrol/500	81,780	368,220	450,000	450,000	-	450,000
S2168	PSW-Hilderbrand:Gym/Roswell	94,087	425,913	520,000	520,000	-	520,000
S2169	PSW-Carpenter:345	-	85,000	85,000	85,000	-	85,000
S2170	PSW-MtVernon:DeClaire/LongIsland	76,959	138,041	215,000	215,000	-	215,000
S2171	PSW-Dalrymple:Glencourtney/605	-	1,200,000	1,200,000	1,200,000	-	1,200,000
S2172	PSW-Glenridge:Canopy/GlenridgeClose	40,300	184,700	225,000	225,000	-	225,000
S2173	PSW-Glenridge:Messina/SpaldingTrace	-	-	-	-	-	-
S2174	PSW-LongIsland:5910	-	75,000	75,000	75,000	-	75,000
S2175	PSW-Trowbridge:SpaldingTrail/TrowbridgeLake	70,500	24,500	95,000	95,000	-	95,000
S2176	PSW-MtParan:Rebel/LaurelChase	-	-	-	-	-	-
S2177	PSW-PowersFerry:NewNorthside/6201	103,464	281,536	385,000	385,000	-	385,000
S2178	PSW-PowersFerry:Carol/MtParan	-	-	-	-	-	-
S2179	PSW-Spalding:NesbittFerry/SpaldingLake	62,140	487,860	550,000	550,000	-	550,000

TSPLOST-2021 PROJECTS FUND 336

FY 2024 PROPOSED BUDGET



Project Code	Description	Total Rec/Exp/Enc to Date	Future Activity Appropriated	2024 Proposed Budget	Current Approved Budget	2024 Budget Changes	2024 Proposed Budget
S2180	PSW-RiverExchange:3000/Spalding	-	-	-	-	-	-
S2181	PSW-Allen:SSC/Existing	-	-	-	-	-	-
S2182	PSW-HolcombBridge:RiverExchange/Spalding	-	450,000	450,000	450,000	-	450,000
S2183	PSW-LakeForest:MtParan/LongIsland	-	-	-	-	-	-
S2184	PSW-JettFerry:JettFerryCt/Spalding	130,783	569,217	700,000	700,000	-	700,000
S2185	PSW-LakeForest Sidewalk	219,711	1,920,289	2,140,000	2,140,000	-	2,140,000
S2186	PSW-MtParan&PowersFerry:Rebel/Carol	246,591	2,153,409	2,400,000	2,400,000	-	2,400,000
S2188	PSW-Gap Fill Sidewalks	154,125	345,875	500,000	500,000	-	500,000
S2189	PSW-Unassigned	-	80,000	80,000	80,000	-	80,000
S2193	CRL-Hammond Drive Widening	4,117,029	30,882,971	35,000,000	35,000,000	-	35,000,000
		9,291,583	71,527,570	80,819,153	77,044,153	3,775,000	80,819,153
<u>TIER 2</u>							
S2200	Tier 2 - Uncommitted	-	-	-	-	-	-
S2221	PXX-Roberts Sidepath	-	9,855,000	9,855,000	9,855,000	-	9,855,000
S2222	PXX-JohnsonFerry Sidepath	-	5,257,380	5,257,380	3,607,380	1,650,000	5,257,380
		-	15,112,380	15,112,380	13,462,380	1,650,000	15,112,380
<u>TIER 3</u>							
S2300	Tier 3 - Uncommitted	-	-	-	-	-	-
S2321	PXX-PowersFerry Sidepath	-	4,462,542	4,462,542	4,462,542	-	4,462,542
S2341	MSE-Roadway Maintenance/Paving	-	9,000,000	9,000,000	9,000,000	-	9,000,000
		-	13,462,542	13,462,542	13,462,542	-	13,462,542
<u>ADMINISTRATIVE COSTS</u>							
S2199	TSPLOST Staff	-	7,720,000	7,720,000	7,720,000	-	7,720,000
S2299	TSPLOST Staff	-	1,496,000	1,496,000	1,496,000	-	1,496,000
S2399	TSPLOST Staff	-	1,495,838	1,495,838	1,495,838	-	1,495,838
		-	10,711,838	10,711,838	10,711,838	-	10,711,838
<u>TOTAL TSPLOST-2021 CAPITAL PROJECTS</u>		9,291,583	110,814,330	120,105,913	114,680,913	5,425,000	120,105,913

CAPITAL PROJECTS FUND 351

FY 2024 PROPOSED BUDGET



Project Code	Description	Previous Outside Funding	Previous City Funding to Date	Total Exp/Enc to Date	Project-to-Date Balance	2024 Outside Funding	2024 City Funding	2024 Proposed Budget
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REVENUES:

REMAINING FEDERAL/STATE/OTHER GRANTS								17,165,481
REMAINING SPECIAL REVENUE TRANSFERS								6,851,394
REMAINING DESIGNATED REVENUES								-
REMAINING OUTSIDE FUNDING								24,016,876
CURRENT TRANSFER FROM GENERAL FUND								21,612,811
USE OF FUND BALANCE								28,626,313
TOTAL REVENUES								74,256,000

EXPENDITURES:

CAPITAL CONTINGENCY

C9999	Capital Contingency	-	2,975,886	-	2,975,886	-	-	2,975,886
		-	2,975,886	-	2,975,886	-	-	2,975,886

MISCELLANEOUS PROJECTS

A0001	Outdoor Art Program	10,000	292,513	302,513	-	-	50,000	50,000
A0003	Veterans Park Artwork	-	48,000	-	48,000	-	-	48,000
V2201	Fleet Electric Vehicles	-	380,260	227,499	152,761	-	-	152,761
		10,000	720,773	530,011	200,761	-	50,000	250,761

DEPARTMENTAL PROJECTS

CD231	Citywide Design Guideline	-	150,000	-	150,000	-	150,000	300,000
CD232	Crossroads Small Area Plan	-	227,000	219,250	7,750	-	-	7,750
CD233	Zoning Code Review	-	100,000	100,000	-	-	-	-
EM241	Generator for Mobile Centers	-	-	-	-	-	60,000	60,000
FD221	Firefighter Turnout Gear	-	346,000	327,446	18,554	-	135,000	153,554
FD231	Alerting System (WestNet)	-	202,000	169,924	32,076	-	-	32,076
FD232	Fire Equipment Replacement	-	50,000	49,807	193	-	102,500	102,693
FD233	LUCAS Devices (8)	-	75,000	66,200	8,800	-	65,000	73,800
FD235	Technical Rescue Tools	-	55,000	44,440	10,560	-	-	10,560
FD241	Fire Station 4 - Kitchen Renovation	-	-	-	-	-	80,000	80,000
FD242	AirPak SCBA Decon Washers (Stations 1, 3,	-	-	-	-	-	90,000	90,000
I2202	Network Hardware Replacement (previous)	-	555,184	523,888	31,296	-	-	31,296
IT100	Network Hardware Replacement	-	-	-	-	-	417,000	417,000
IT200	Workstation Replacement and Upgrade	-	-	-	-	-	210,000	210,000
IT241	Parcel Corrections	-	-	-	-	-	130,000	130,000
PD223	SWAT Truck	-	500,000	465,743	34,257	-	-	34,257
PD224	Flock Cameras	-	120,000	118,125	1,875	-	-	1,875
PD231	Ballistic Helmet Replacement	-	20,999	20,999	-	-	-	-
PD232	K9 Replacement	-	15,500	-	15,500	-	15,000	30,500
PD235	Police Ammunition	-	349,530	349,530	-	-	100,000	100,000
		-	2,766,213	2,455,354	310,860	-	1,554,500	1,865,360

CITY CENTER PROJECTS

CC001	Land Acquisition/Demolition	-	35,855,213	35,724,967	130,246	-	200,000	330,246
CC006	Transmission Relocation	-	6,734,555	4,246,520	2,488,035	-	-	2,488,035
CC010	Sandy Springs Circle Phase 2	-	2,723,325	6,980,043	527,527	-	-	527,527
		4,784,245	45,313,093	46,951,529	3,145,808	-	200,000	3,345,808

EXPENDITURES (continued) :

FACILITY PROJECTS

F0005	Trowbridge Facility	725,000	1,785,000	2,163,439	346,561	-	150,000	496,561
F0007	Back-up E911 Call Center	-	350,000	234,927	115,073	-	-	115,073
F0008	Heritage/GCH (previous)	-	100,000	97,452	2,548	-	-	2,548
F2101	Wyfinding Signage	-	1,500,000	821,032	678,968	-	-	678,968
F2102	Cistern Improvements	-	685,000	637,429	47,571	-	-	47,571
F2104	Veterans Park	-	4,536,000	1,824,568	2,711,432	-	2,300,000	5,011,432
F2201	Electric Vehicle Charging Stations	-	75,738	33,232	42,506	-	-	42,506
F2205	Facilities Maintenance	-	1,772,390	762,327	1,010,063	-	354,000	1,364,063
F2206	Abernathy Arts Center	-	1,000,000	45,824	954,176	-	-	954,176
F2302	City Springs - Artificial Turf	-	350,000	46,600	303,400	-	530,000	833,400
F2303	City Springs - Electrical	-	50,000	29,650	20,350	-	-	20,350
F2305	Temp Fire Station 1	-	177,909	77,909	100,000	-	-	100,000
F2401	Heritage Lawn Stream Buffer Remediation	-	-	-	-	-	250,000	250,000
F2402	Video Board - Studio Bar	-	-	-	-	-	250,000	250,000
		725,000	12,382,037	6,774,391	6,332,646	-	3,834,000	10,166,646

PARKS PROJECTS

P0002	Abernathy Greenway	2,328,835	10,186,335	10,515,170	2,000,000	-	1,453,311	3,453,311
P0007	Hammond Park Improvements	6,340	4,952,641	4,618,719	340,262	-	-	340,262
P0011	Morgan Falls Dog Park Improvements	-	108,600	108,600	-	-	80,000	80,000
P0019	Old Riverside Drive Park	4,000,000	-	-	4,000,000	-	-	4,000,000
P0020	Crooked Creek Park	523,607	-	463,578	60,029	75,000	-	135,029
P0028	City Trail Design and Unassigned	-	3,750,000	492,476	3,257,524	-	-	3,257,524
P0029	Rivershore Floodplain	-	125,000	22,650	102,350	-	-	102,350
P0031	Parkland Acquisition	3,350,000	-	3,305,055	44,945	-	-	44,945
P2201	Trail Segment 2A P&E and Constr	3,030,000	6,000,000	7,859,244	1,170,756	-	-	1,170,756

CAPITAL PROJECTS FUND 351

FY 2024 PROPOSED BUDGET



Project Code	Description	Previous Outside Funding	Previous City Funding to Date	Total Exp/Enc to Date	Project-to-Date Balance	2024 Outside Funding	2024 City Funding	2024 Proposed Budget
P2202	Trail Row Acquisition	-	500,000	28,720	471,280	-	-	471,280
P2205	Nancy Creek Stream Restoration	400,000	377,000	777,000	-	-	-	-
P2206	Sustainabilitiy Plan/Policy	-	75,000	-	75,000	-	-	75,000
P2207	Tree Fund Invasive	76,495	-	71,211	5,284	40,000	-	45,284
P2208	Tree Fund Trees Atlanta	202,450	-	107,450	95,000	100,000	-	195,000
P2209	Tree Fund Capital Projects	229,000	-	203,210	25,790	320,000	-	345,790
P2210	Tree Fund Surveys	34,000	-	34,000	-	15,000	-	15,000
P2211	Tree Fund Maintenance	122,000	-	114,215	7,785	175,000	-	182,785
P2212	Old Riverside Master Plan	-	93,446	70,395	23,051	-	-	23,051
P2213	Allen Road Park Master Plan	-	100,000	32,920	67,080	-	-	67,080
P2214	Hammond Park Facility Master Plan	-	100,000	-	100,000	-	-	100,000
P2215	Abernathy Greenway Stream Bank	-	150,000	55,350	94,650	-	-	94,650
P2216	Morgan Falls Athletic Improv	-	1,500,000	1,342,200	157,800	-	1,500,000	1,657,800
P2301	Tree Fund Education	20,000	-	1,928	18,072	20,000	-	38,072
P2302	Tree Fund Pilot Projects	35,000	-	-	35,000	35,000	-	70,000
P2401	Flood Mitigation and Resilience Plan	-	-	-	-	-	200,000	200,000
		14,357,727	28,018,023	30,224,092	12,151,658	780,000	3,233,311	16,164,970

TRANSPORTATION PROJECTS

T0019	Roswell Road Phase I	6,246,826	2,160,000	2,084,930	6,321,896	-	250,000	6,571,896
T0035	Chattahoochee Bridge	-	860,000	143,566	716,434	-	-	716,434
T0043	Glenridge @ Roswell Rd Intersection	161,354	1,776,000	1,725,038	212,316	-	-	212,316
T0058	City Center Transportation Network	5,115,000	-	3,746,659	1,368,341	-	-	1,368,341
T0060	Bike/Ped/Trail Design & Implem	2,239,919	3,707,000	2,407,031	3,539,888	-	-	3,539,888
T0063	North End Revitalization	-	1,550,000	673,799	876,201	-	-	876,201
T0064	Peachtree @ Telford Improvement	-	2,310,937	2,258,390	52,547	-	-	52,547
T0066	SR140 Holcomb @ Spalding ROW	-	450,000	124,799	325,201	-	-	325,201
T0069	PEACHTREE-DUNWOODY@WINDSOR	-	1,400,000	1,007,196	392,804	-	-	392,804
T0071	NORTH END ROSWELL ROAD	-	200,000	144,730	55,270	-	-	55,270
T2208	PTD/LAKE HEARN MULTIMODAL INT IMP	5,225,000	-	912,261	4,312,739	-	-	4,312,739
T2209	I285 ROSWELL RD INNOVATIVE	-	150,000	-	150,000	-	-	150,000
T2210	BRT JOINT FEASIBILITY STUDY	-	50,000	-	50,000	-	-	50,000
T2212	BRIDGE IMPROVEMENTS	-	100,000	100,000	-	-	-	-
T2213	NEIGHBORHOOD LIGHTING PROGRAM	-	100,000	503	99,497	-	-	99,497
T2301	PCID - PeachtreeDun@Crestline	-	-	-	-	-	-	-
T2302	PCID - GlenridgeConn@JohnsonFerry	80,000	-	-	80,000	-	-	80,000
T2303	PCID - Hammond@GA400 Turn Lane	200,000	-	-	200,000	400,000	-	600,000
T2304	ATMS-5	-	300,000	-	300,000	-	-	300,000
T2305	High Point Road Ped Xing	-	80,000	69,000	11,000	-	250,000	261,000
T2306	Interstate Wayfinding End Column	-	150,000	-	150,000	-	-	150,000
T2307	JohnsonFerry Ped Lighting	-	900,000	850,900	49,100	-	-	49,100
T2308	Roswell@LakePlacid	-	225,000	69,500	155,500	-	350,000	505,500
T2401	Peachtree Dunwoody Rd Multimodal Study	-	-	-	-	-	250,000	250,000
T2402	Internally Illuminated Street Name Sign R	-	-	-	-	-	125,000	125,000
T2403	Long Island Drive at Mt. Vernon Highway I	-	-	-	-	-	800,000	800,000
T2404	Morgan Falls Pedestrian Lighting	-	-	-	-	-	816,000	816,000
T2405	Lake Forrest Dr - Allen Road Intersection	-	-	-	-	-	1,200,000	1,200,000
		19,268,099	16,468,937	16,318,302	19,418,734	400,000	4,041,000	23,859,734

CAPITAL PROGRAMS

T2000	Water Reliability Program	-	1,000,000	822,277	177,723	-	-	177,723
T3000	Pavement Management Program	9,819,746	57,187,612	66,436,987	570,370	900,000	6,500,000	7,970,370
T4000	City Beautification	-	912,572	434,056	478,516	-	125,000	603,516
T6000	Sidewalk Program	-	10,630,500	10,315,838	314,662	-	-	314,662
T7000	Intersection&Operational	-	7,866,048	6,885,363	980,685	-	725,000	1,705,685
T7500	Guardrail Replacement Program	-	1,584,150	769,668	814,482	-	50,000	864,482
T9000	Lake Forest Dam Maintenance	700,000	2,854,882	1,756,676	1,798,206	-	-	1,798,206
T9100	Bridge & Dam Maintenance	-	2,420,000	2,310,864	109,136	-	300,000	409,136
T9500	Traffic Management Program	57,731	7,846,507	7,695,401	208,837	-	600,000	808,837
T9510	TMC Fiber Program	-	300,000	14,704	285,296	-	350,000	635,296
T9520	Public Safety Building Fiber	-	500,000	286,680	213,320	-	-	213,320
T9600	Traffic Calming	24,823	405,000	354,221	75,602	-	50,000	125,602
		10,602,300	93,507,271	98,082,736	6,026,835	900,000	8,700,000	15,626,835

TOTAL CAPITAL PROJECTS

49,747,370	202,152,232	201,336,414	50,563,188	2,080,000	21,612,811	74,256,000
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351 - Five Year Capital Improvement Plan

FY 2024 PROPOSED BUDGET



Department	Funding Source	PROJECT	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TOTAL
Communications	General Fund	Outdoor Art Program	50,000	50,000	50,000	50,000	50,000	250,000
Community Dev	General Fund	Development Code Update	-	-	-	-	100,000	100,000
Community Dev	General Fund	Citywide Design Guideline Development	150,000	-	-	-	-	150,000
Community Dev	General Fund	MARTA Small Area Plan Update	-	200,000	-	-	-	200,000
Community Dev	General Fund	Comprehensive Plan	-	750,000	250,000	-	-	1,000,000
EMA	General Fund	Generator for Mobile Centers	60,000	-	-	-	-	60,000
Facilities	General Fund	Trowbridge/PD Vehicle Storage	150,000	-	-	-	-	150,000
Facilities	General Fund	City Springs - City Green Artificial Turf Installation	530,000	-	-	-	-	530,000
Facilities	General Fund	City Springs Band Shell	-	850,000	-	-	-	850,000
Facilities	General Fund	Wayfinding	-	500,000	500,000	-	-	1,000,000
Facilities	General Fund	Back Up 911 Center	-	600,000	600,000	-	-	1,200,000
Facilities	General Fund	Heritage Lawn Stream Buffer Remediation and Park Renovation Design	250,000	1,000,000	-	-	-	1,250,000
Facilities	General Fund	Cistern Improvements	-	1,500,000	-	-	-	1,500,000
Facilities	General Fund	Heritage Band Shell	-	2,000,000	-	-	-	2,000,000
Facilities	General Fund	Veterans Park	2,300,000	-	-	-	-	2,300,000
Facilities	General Fund	Abernathy Arts Center	-	1,450,000	1,450,000	-	-	2,900,000
Facilities	General Fund	SS Tennis Center	-	400,000	2,500,000	2,100,000	-	5,000,000
Facilities	General Fund	ChattCom	-	1,500,000	2,000,000	2,000,000	-	5,500,000
Facilities	General Fund	Facilities Maintenance	354,000	1,491,000	1,500,000	1,500,000	1,500,000	6,345,000
Facilities	General Fund	Fire Station 1	-	4,000,000	4,000,000	2,000,000	-	10,000,000
Facilities	General Fund	City Springs II (Demolition and Prep)	200,000	5,000,000	5,000,000	-	-	10,200,000
Facilities	General Fund	New Fire Station (Land Purchase for proposed FS 6)	-	-	3,000,000	10,000,000	-	13,000,000
Facilities	General Fund	Fire Station 4 - Land Acq/Planning/Construction	-	12,500,000	5,000,000	5,000,000	-	22,500,000
Facilities	PFA	Heritage/GA Commission on the Holocaust (Partial Funding)	2,000,000	8,000,000	-	-	-	10,000,000
Fire	General Fund	LUCAS Devices (8)	65,000	-	-	-	-	65,000
Fire	General Fund	Fire Station 4 - Kitchen Renovation	80,000	-	-	-	-	80,000
Fire	General Fund	AirPak SCBA Decon Washers (Stations 1, 3, 4)	90,000	-	-	-	-	90,000
Fire	General Fund	Turnout Gear / PPE	135,000	-	-	-	-	135,000
Fire	General Fund	Fire Equipment Replacement	102,500	55,125	57,881	60,775	63,814	340,095
Fire	General Fund	Fire Station 3 Additions	-	250,000	2,750,000	-	-	3,000,000
Fleet	Fleet Fund	Community Development Vehicle	47,043	-	-	-	-	47,043
Fleet	Fleet Fund	Rec & Parks Vehicle Replacement (1)	40,000	-	-	-	50,000	90,000
Fleet	Fleet Fund	Fire Administrative Vehicles (2-3/yr)	175,000	-	-	-	-	175,000
Fleet	Fleet Fund	Electric Vehicle Initiative	100,000	100,000	100,000	100,000	100,000	500,000
Fleet	Fleet Fund	Police Replacement Fleet Vehicles	1,500,000	1,000,000	1,000,000	1,000,000	1,000,000	5,500,000
Fleet	Fleet Fund	Fire Apparatus Replacement (2 engines - FY2026)	500,000	2,915,087	210,575	1,260,452	2,434,371	7,320,485
IT	General Fund	Parcel Corrections	130,000	-	-	-	-	130,000
IT	General Fund	Workstation replacement and upgrades	210,000	700,000	200,000	200,000	200,000	1,510,000
IT	General Fund	Infrastructure Hardware replacement	417,000	350,000	300,000	300,000	300,000	1,667,000
PAC	General Fund	Video Board - Studio Theatre	250,000	-	-	-	-	250,000
Police	General Fund	K9 Replacement	15,000	15,000	15,000	15,000	15,000	75,000
Police	General Fund	SSPD Ammunition	100,000	-	-	-	-	100,000
Police	General Fund	Records Management System	-	2,750,000	-	-	-	2,750,000
Public Works	CDBG	Long Island Drive Sidewalk	255,000	-	-	-	-	255,000
Public Works	CDBG	Northwood Drive Sidewalk	470,000	-	-	-	-	470,000
Public Works	CDBG	Hope Road Sidewalk	1,600,000	-	-	-	-	1,600,000
Public Works	CDBG	Roswell Road Streetscape Phase 2	1,800,000	-	-	-	-	1,800,000
Public Works	General Fund	Peachtree Dunwoody Rd Multimodal Study	250,000	-	-	-	-	250,000
Public Works	General Fund	BRT at Roswell Rd Station Area Study	-	125,000	-	-	-	125,000
Public Works	General Fund	TMC Video Wall Replacement	-	200,000	-	-	-	200,000
Public Works	General Fund	High Point Road Pedestrian Crossing Construction	250,000	-	-	-	-	250,000
Public Works	General Fund	SR 400 Multiuse Trail North Study	-	250,000	-	-	-	250,000
Public Works	General Fund	Traffic Calming	50,000	50,000	50,000	50,000	50,000	250,000
Public Works	General Fund	Transit Signal Priority Upgrades	-	250,000	-	-	-	250,000

351 - Five Year Capital Improvement Plan

FY 2024 PROPOSED BUDGET



Department	Funding Source	PROJECT	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TOTAL
Public Works	General Fund	Roswell Road-MARTA Access to Transit Streetscape	250,000	-	-	-	-	250,000
Public Works	General Fund	Roswell Road at Lake Placid Intersection Improvements (Mast Arms & Signals)	350,000	-	-	-	-	350,000
Public Works	General Fund	Roswell Road at Lake Placid Mid-Block Crossing	-	600,000	-	-	-	600,000
Public Works	General Fund	Roswell Rd access Safety Project (I-285 to Hammond Dr)	-	200,000	-	500,000	-	700,000
Public Works	General Fund	Internally Illuminated Street Name Sign Rehab Program	125,000	130,000	140,000	150,000	160,000	705,000
Public Works	General Fund	City Beautification Program	125,000	137,500	151,250	166,375	183,013	763,138
Public Works	General Fund	Long Island Drive at Mt. Vernon Highway Intersection Improvement	800,000	-	-	-	-	800,000
Public Works	General Fund	Roswell Road - Windsor Parkway Right Turn Lane	-	800,000	-	-	-	800,000
Public Works	General Fund	Morgan Falls Pedestrian Lighting	816,000	-	-	-	-	816,000
Public Works	General Fund	TMC Fiber Program	350,000	350,000	350,000	350,000	350,000	1,750,000
Public Works	General Fund	Lake Forrest Dam Improvements	-	300,000	1,500,000	50,000	50,000	1,900,000
Public Works	General Fund	Roswell Road at Northridge Intersection Project	-	-	500,000	1,700,000	-	2,200,000
Public Works	General Fund	Guardrail Replacement Program	50,000	550,000	550,000	550,000	550,000	2,250,000
Public Works	General Fund	Lake Forrest Dr - Allen Road Intersection Improvement	1,200,000	1,200,000	-	-	-	2,400,000
Public Works	General Fund	Interstate Wayfinding End Column Logo Implementation	-	2,850,000	-	-	-	2,850,000
Public Works	General Fund	Traffic Management Program	600,000	600,000	600,000	600,000	600,000	3,000,000
Public Works	General Fund	Intersection & Operational Improvements	725,000	770,000	820,000	870,000	920,000	4,105,000
Public Works	General Fund	Bridge and Dam Maintenance Program	300,000	1,610,000	300,000	1,610,000	300,000	4,120,000
Public Works	General Fund	Bridge Enhancement Design	-	350,000	-	-	-	350,000
Public Works	Partial LMIG	Pavement Management Program	7,400,000	7,150,000	7,990,000	8,651,500	9,516,650	40,708,150
Public Works	PCID	PCID - Glenridge Conn at JFR Intersection Improv	-	350,000	-	-	-	350,000
Public Works	PCID	PCID - Hammond Drive at GA 400 Turn Lane	400,000	1,000,000	-	-	-	1,400,000
Public Works	Stormwater	Stormwater Repair & Maintenance	160,000	225,000	250,000	270,000	295,000	1,200,000
Public Works	Stormwater	Stormwater Capital Improvements	2,000,000	3,150,000	3,300,000	3,450,000	3,600,000	15,500,000
Rec & Parks	General Fund	Ridgeview Park Fitness Station Replacement	-	-	100,000	-	-	100,000
Rec & Parks	General Fund	Abemathy Art Center Tennis Court Replacement	-	125,000	-	-	-	125,000
Rec & Parks	General Fund	Flood Mitigation & Resilience Plan	200,000	-	-	-	-	200,000
Rec & Parks	General Fund	Morgan Falls Dog Park Improvements	80,000	500,000	-	-	-	580,000
Rec & Parks	General Fund	Hammond Park Improvements	-	750,000	-	-	-	750,000
Rec & Parks	General Fund	Trail Masterplan Property Acquisition	-	250,000	250,000	250,000	-	750,000
Rec & Parks	General Fund	Old Riverside Park Construction	-	2,000,000	-	-	-	2,000,000
Rec & Parks	General Fund	City Trail Design	-	500,000	500,000	500,000	500,000	2,000,000
Rec & Parks	General Fund	Abemathy Greenway Enhancements	1,453,311	2,854,669	-	-	-	4,307,980
Rec & Parks	General Fund	Allen Road Park Construction	-	5,000,000	-	-	-	5,000,000
Rec & Parks	General Fund	Trail Segment 2E P&E and Construction	-	2,000,000	5,000,000	-	-	7,000,000
Rec & Parks	General Fund	Morgan Falls Athletic Complex Improvements	1,500,000	3,000,000	3,000,000	-	-	7,500,000
Rec & Parks	General Fund	Trail Segment 2C P&E and Construction	-	-	-	6,250,000	6,250,000	12,500,000
Rec & Parks	Impact Fees	Crooked Creek Park Trail Improvements	75,000	-	-	-	-	75,000
Rec & Parks	Tree Fund	Tree Fund - Pilot Projects	35,000	-	-	-	-	35,000
Rec & Parks	Tree Fund	Tree Fund - Education	20,000	20,000	20,000	-	-	60,000
Rec & Parks	Tree Fund	Tree Fund - Surveys	15,000	15,000	15,000	15,000	15,000	75,000
Rec & Parks	Tree Fund	Tree Fund - Invasives	40,000	40,000	45,000	45,000	45,000	215,000
Rec & Parks	Tree Fund	Tree Fund - Maintenance	175,000	75,000	40,000	40,000	75,000	405,000
Rec & Parks	Tree Fund	Tree Fund - Trees ATL	100,000	100,000	100,000	100,000	100,000	500,000
Rec & Parks	Tree Fund	Tree Fund - Capital Projects	320,000	100,000	100,000	100,000	100,000	720,000
TOTAL			34,339,854	90,453,381	56,154,706	51,854,102	29,472,848	262,274,892

351 - Five Year Capital Improvement Plan

FY 2024 PROPOSED BUDGET



5-Year CIP Summary

Funding Sources

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TOTAL
Funding Stormwater	2,160,000	3,375,000	3,550,000	3,720,000	3,895,000	16,700,000
Funding Tree Fund	705,000	350,000	320,000	300,000	335,000	2,010,000
Funding LMIG	900,000	7,150,000	7,990,000	8,651,500	9,516,650	40,708,150
Funding Impact Fees	75,000	-	-	-	-	75,000
Funding PCID	400,000	1,350,000	-	-	-	1,750,000
Funding Fleet Fund	2,362,043	4,015,087	1,310,575	2,360,452	3,584,371	13,632,528
Funding PFA	2,000,000	8,000,000	-	-	-	10,000,000
Funding CDBG	4,125,000	-	-	-	-	4,125,000
General Fund	21,612,811	66,213,294	42,984,131	36,822,150	12,141,827	173,274,214
TOTAL	34,339,854	90,453,381	56,154,706	51,854,102	29,472,848	262,274,892

FLEET FUND 352
FY 2024 PROPOSED BUDGET



Project Code	Description	Previous Funding	FY23 Funding	Total Exp/Enc to Date	Project-to-Date Balance	2024 Proposed City Funding	2024 Proposed Budget
REVENUES:							
TRANSFER-IN FROM GENERAL FUND		3,000,000	4,029,680	6,693,873	335,807	2,362,043	2,697,850
TOTAL REVENUES							2,697,850
EXPENDITURES:							
CAPITAL CONTINGENCY							
FL999	Fleet Contingency	3,000,000	-	102,471	2,897,529	-	2,897,529
DEPARTMENTAL PROJECTS							
FL231	Community Development Vehicles	-	120,000	107,043	12,957	47,043	60,000
FL232	Fire Admin Vehicles	-	175,820	174,209	1,611	175,000	176,611
FL233	Fire Apparatus Replacement	-	1,959,680	1,933,921	25,759	500,000	525,759
FL234	Police QRF Vehicle	-	61,405	61,405	-	-	-
FL235	Police Fleet Replacement	-	1,593,839	1,594,535	(696)	1,500,000	1,499,304
FL236	Public Works Vehicles	-	57,227	56,227	1,000	-	1,000
FL237	Recreation & Parks Vehicles	-	-	-	-	40,000	40,000
FL238	Electric Vehicles	-	-	-	-	100,000	100,000
611351	Transfer-Out to Capital Fund	-	164,180	-	164,180	-	164,180
TOTAL FLEET FUND PROJECTS		-	4,132,151	3,927,340	204,811	2,362,043	2,566,854
TOTAL EXPENDITURES		3,000,000	4,132,151	4,029,811	3,102,340	2,362,043	5,464,383

PUBLIC FACILITIES AUTHORITY FUND 360

FY 2024 PROPOSED BUDGET



Project Code	Description	Total Rec/Exp/Enc to Date	Future Activity Appropriated	2024 Approved Budget	Current Approved Budget	2024 Budget Changes	2024 Proposed Approved Budget
Revenues:							
	Interest Revenue	750,272	-	750,272	750,272	-	750,272
	Realized Gain/Loss	(24,684)	-	(24,684)	(24,684)	-	(24,684)
	Other Contributions	323,369	-	323,369	323,369	-	323,369
	Transfer-In From General Fund	40,780,613	2,000,000	42,780,613	40,780,613	2,000,000	42,780,613
	Transfer-In From ARPA Fund	13,868,305	-	13,868,305	13,868,305	-	13,868,305
	Transfer-In From Capital Fund	26,698,031	-	26,698,031	26,698,031	-	26,698,031
	Transfer-In From Impact Fees	300,000	-	300,000	300,000	-	300,000
	Sale of Assets	9,283,250	-	9,283,250	9,283,250	-	9,283,250
	Revenue Bond Proceeds	386,340,000	-	386,340,000	386,340,000	-	386,340,000
	Premium On Bonds Issued	5,509,473	-	5,509,473	5,509,473	-	5,509,473
	Contingent Payment	1,519,120	-	1,519,120	1,519,120	-	1,519,120
	Transfer-In From General Fund (Debt Serv:	70,687,023	12,623,318	83,310,341	70,687,023	12,623,318	83,310,341
	Revenue bond Proceeds	8,299,542	-	8,299,542	8,299,542	-	8,299,542
	Total Revenues	564,334,314	14,623,318	578,957,632	564,334,314	14,623,318	578,957,632
Expenditures:							
City Springs							
PF001	Professional Services	19,296,211	-	19,296,211	19,296,211	-	19,296,211
PF001	Infrastructure	195,517,829	-	195,517,829	195,517,829	-	195,517,829
PF001	Infrastructure-Other	648,025	-	648,025	648,025	-	648,025
PF001	Infrastructure-Special	10,696,253	-	10,696,253	10,696,253	-	10,696,253
PF001	Contingency	-	-	-	-	-	-
		226,158,318	-	226,158,318	226,158,318	-	226,158,318
Other Projects							
PF002	Public Safety Building	13,634,943	48,183,375	61,818,318	61,818,318	-	61,818,318
PF003	Fire Station #2	8,938,231	-	8,938,231	9,000,000	(61,770)	8,938,231
PF004	Fire Station #5	9,300,567	1,599,433	10,900,000	10,900,000	-	10,900,000
PF005	Fire Station #3 Additions (Prev P)	-	-	-	-	-	-
PF008	Heritage/GCH	582,700	3,817,300	4,400,000	2,400,000	2,000,000	4,400,000
PF999	Contingency	-	61,770	61,770	-	61,770	61,770
		32,456,441	53,661,877	86,118,318	84,118,318	2,000,000	86,118,318
Debt Service							
	Principle Debt Retirement	29,610,000	7,510,000	37,120,000	29,610,000	7,510,000	37,120,000
	Interest Expense	46,894,870	5,113,318	52,008,187	46,894,870	5,113,318	52,008,187
	Costs of Issuance	3,412,917	-	3,412,917	3,412,917	-	3,412,917
	Refunding Escrow	162,949,891	-	162,949,891	162,949,891	-	162,949,891
		242,867,678	12,623,318	255,490,995	242,867,678	12,623,318	255,490,995
Transfers							
	Transfer-Out To General Fund	11,190,000	-	11,190,000	11,190,000	-	11,190,000
		11,190,000	-	11,190,000	11,190,000	-	11,190,000
	Total Expenditures	512,672,437	66,285,195	578,957,632	564,334,314	14,623,318	578,957,632

555 - Performing Arts Fund Summary

FY 2024 PROPOSED BUDGET

	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2023 Revised	FY 2023 Projected	FY 2024 Proposed	Change from 2023 Revised Budget	% Change
Revenues								
55550 Arts Revenue	5,341	1,201	-	-	-	-	-	0%
55551 Admin	91,090	182,300	250,000	250,000	14,300	219,500	(30,500)	-12%
55552 Theatre	197,051	1,228,592	1,565,167	1,565,167	1,874,539	2,655,675	1,090,508	70%
55553 Conference Center	89,449	1,182,214	503,500	503,500	886,035	906,322	402,822	80%
55554 Education	8,862	288	20,000	20,000	18,900	35,000	15,000	75%
55555 Special Events	37,075	35,744	325,300	325,300	38,844	150,400	(174,900)	-54%
55556 Heritage	21,309	3,158	10,000	10,000	-	-	(10,000)	-100%
55557 Sponsorships	-	-	50,000	50,000	-	50,000	-	0%
55558 Ice Rink	-	-	-	-	-	163,800	-	0%
55590 Transfer from Hotel Motel	1,033,630	1,681,056	1,375,500	1,375,500	1,487,579	1,807,800	432,300	31%
55590 Transfer from General Fund	1,614,740	1,002,877	1,739,477	-	-	-	-	0%
Total - Revenues	3,098,548	5,317,429	5,838,944	4,099,467	4,320,197	5,988,497	1,725,230	46%

Expenditures

5556191 Administration	2,229,589	2,415,573	3,624,006	3,624,006	2,505,497	4,013,625	389,619	11%
5556192 Theatre	154,074	1,508,486	1,802,725	1,802,725	1,834,104	1,951,974	149,249	8%
5556193 Conference	17,324	142,772	401,400	401,400	193,261	542,607	141,207	35%
5556194 Education	-	-	90,900	90,900	-	88,400	(2,500)	-3%
5556195 Special Events	416,012	411,277	1,220,116	1,220,116	908,111	1,168,041	(52,075)	-4%
5556196 Heritage	37,617	493	158,000	158,000	-	-	(158,000)	-100%
5556197 Ice Rink	-	-	-	-	-	450,000	450,000	0%
Total - Operations	2,854,616	4,478,601	7,297,147	7,297,147	5,440,973	8,214,647	917,500	13%

Employees

	FY 2021	FY 2022	FY 2023	FY 2024
Full-Time Employees	24	25	26	26
Part-Time Employees	8	9	13	20
TOTAL	24	25	39	46

555 - Performing Arts Center
FY 2024 PROPOSED BUDGET



	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2023 Revised	FY 2023 Projected	FY 2024 Proposed	Change from 2023 Revised Budget	% Change
Personnel								
511100 Regular Salaries	1,311,689	1,332,539	1,751,272	1,751,272	1,349,597	2,137,369	386,096	22%
511110 Bonuses	93,474	16,050	37,750	37,750	29,200	49,450	11,700	31%
511200 Part -Time Employees	-	93,729	85,000	85,000	114,086	125,000	40,000	47%
512101 Health Insurance	177,138	160,742	327,002	327,002	157,286	314,395	(12,607)	-4%
512102 Disability Insurance	4,329	4,170	14,272	14,272	4,653	15,842	1,570	11%
512103 Dental Insurance	8,028	8,400	19,023	19,023	7,694	16,745	(2,278)	-12%
512104 Life Insurance	9,632	8,970	17,254	17,254	9,433	16,540	(714)	-4%
512200 Social Security	83,891	87,466	108,579	108,579	91,241	132,517	23,938	22%
512300 Medicare	19,620	20,456	25,393	25,393	21,855	30,992	5,598	22%
512401 Retirement	145,820	130,529	210,153	210,153	121,141	256,484	46,332	22%
512402 Retirement-Matching	60,993	54,367	87,564	87,564	54,175	106,868	19,305	22%
512600 Unemployment Tax	2,271	3,369	4,000	4,000	4,633	5,000	1,000	25%
512700 Workers Compensation	1,824	2,619	3,503	3,503	4,047	5,000	1,497	43%
Subtotal - Personnel	1,918,709	1,923,406	2,690,766	2,690,766	1,969,041	3,212,203	521,437	19%
Operations								
521200 Professional Services	37,125	883	270,000	270,000	127,175	125,000	(145,000)	-54%
521201 Professional Services - GVMT Services	-	-	-	-	-	-	-	0%
521250 Professional Services - Legal	-	-	-	-	-	-	-	0%
521300 Technical Services	82,382	57,949	97,130	97,130	72,347	159,722	62,592	64%
522100 Cleaning Services	-	27,095	50,000	50,000	64,138	70,000	20,000	40%
522220 Repairs & Maintenance - Equipment	-	24,858	10,000	10,000	-	-	(10,000)	-100%
522220 Repairs & Maintenance - Buildings	60,935	875	123,000	123,000	103,600	123,000	-	0%
522330 Other Rentals	-	27,919	55,600	55,600	36,042	24,194	(31,406)	-56%
523200 Communications	29,645	19,654	81,300	81,300	21,884	32,640	(48,660)	-60%
523300 Advertising	107,571	451,583	509,700	509,700	322,233	397,575	(112,125)	-22%
523350 Promotions	-	635	47,000	47,000	-	15,000	(32,000)	-68%
523400 Printing & Binding	1,991	4,468	9,500	9,500	229	9,500	-	0%
523500 Travel	-	735	8,050	8,050	1,624	8,050	-	0%
523600 Dues & Fees	9,779	9,617	9,660	9,660	7,202	9,710	50	1%
523700 Education/Training	1,842	-	49,700	49,700	976	42,200	(7,500)	-15%
523800 Licenses	3,160	4,260	8,400	8,400	9,756	8,900	500	6%
523850 Artist Fees	21,000	877,011	1,054,750	1,054,750	1,041,101	1,107,488	52,738	5%
523900 Contractual Services	15,102	234,828	239,625	239,625	296,649	844,112	604,487	252%
523905 Website Enhancements	-	-	81,300	81,300	-	50,000	(31,300)	-38%
523950 Merchant Services Charges	9,536	52,469	44,000	44,000	70,958	80,000	36,000	82%
531100 General Operating Supplies	27,303	61,963	121,300	121,300	56,891	112,700	(8,600)	-7%
531300 Hospitality	206	21,762	67,900	67,900	7,106	41,300	(26,600)	-39%
531350 Special Events	371,521	359,010	1,042,516	1,042,516	809,253	992,341	(50,175)	-5%
531500 Cost of Goods Sold	30,137	237,510	257,850	257,850	290,855	315,412	57,562	22%
531600 Small Tools & Equipment	22,820	28,976	107,000	107,000	51,458	117,000	10,000	9%
531700 Other Supplies	547	1,772	13,100	13,100	829	10,600	(2,500)	-19%
531750 Uniforms	4,005	3,739	11,000	11,000	10,547	6,000	(5,000)	-45%
541200 Site Improvements	-	23,514	-	-	-	40,000	40,000	0%
542100 Machinery & Equipment	99,300	16,389	177,000	177,000	69,080	200,000	23,000	13%

555 - Performing Arts Center

FY 2024 PROPOSED BUDGET



		FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2023 Revised	FY 2023 Projected	FY 2024 Proposed	Change from 2023 Revised Budget	% Change
542300	Furniture & Fixtures	-	5,902	20,000	20,000	-	20,000	-	0%
579000	Contingencies	-	-	40,000	40,000	-	40,000	-	0%
	Subtotal - Operations	935,907	2,555,376	4,606,381	4,606,381	3,471,932	5,002,444	396,063	9%
TOTAL DEPARTMENT		2,854,616	4,478,782	7,297,147	7,297,147	5,440,973	8,214,647	917,500	16%

561 STORMWATER FUND

FY 2024 PROPOSED BUDGET



Account Code	Description	Available Funding at 03/24/23	Additional Exp/Enc to 06/30/23	Available Funding at FY 2023	2024 City Funding	2024 Proposed Budget
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REVENUES:

TRANSFER FROM GENERAL FUND	2,160,000
USE OF FUND BALANCE	11,560

TOTAL REVENUES

2,171,560

EXPENDITURES:

STORMWATER CAPITAL

5614250	521200	Professional Services	26,650	25,000	1,650	(1,650)	-
5614250	541450	Stormwater Improvements	816,773	815,208	1,565	2,009,996	2,011,560
			843,423	840,208	3,215	2,008,345	2,011,560

STORMWATER COLLECTION & DRAINAGE

5614320	521200	Professional Services	14,868	10,630	4,239	45,761	50,000
5614320	522240	Repair & Maintenance - Other	29,584	25,478	4,107	85,893	90,000
5614320	523900	Contractual Services	2,261	2,261	-	20,000	20,000
5614320	542100	Machinery & Equipment	-	-	-	-	-
			46,714	38,368	8,345	151,655	160,000

TOTAL STORMWATER FUND

890,137 878,576 11,560 2,160,000 2,171,560

840 - Development Authority

FY 2024 PROPOSED BUDGET



		FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2023 Revised	FY 2023 Projected	FY 2024 Proposed	Change from 2023 Revised Budget	% Change
Revenues									
389000	Contract Payments	894,426	201,342	182,700	182,700	1,309,422	450,000	450,000	146%
	Subtotal - Revenues	894,426	201,342	182,700	182,700	1,309,422	450,000	450,000	146%
Expenditures									
523100	Property & Liability Ins	2,199	2,361	2,000	2,000	2,032	2,100	100	5%
523600	Dues & Fees	-	-	500	500	500	500	-	0%
523700	Education/Training	500	-	-	-	-	-	-	0%
531100	General Operating Supplies	-	-	-	-	-	150	150	0%
531300	Hospitality	-	-	-	-	-	500	500	0%
573000	Payments To Other Agencies	150,000	-	-	-	-	-	-	0%
	Subtotal - Expenditures	152,699	2,361	2,500	2,500	2,532	3,250	750	30%
Transfers									
611100	Transfer to General Fund	894,426	183,342	182,700	182,700	1,309,422	450,000	267,300	146%
	Subtotal - Expenditures	894,426	183,342	182,700	182,700	1,309,422	450,000	267,300	146%
BALANCE		(152,699)	15,640	(2,500)	(2,500)	(2,532)	(3,250)	181,950	30%

FY 2024 Budget Public Hearing #1

Eden E. Freeman
City Manager

June 6, 2023



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FY 2024 Budget Calendar

Date	Item
April	Departmental Budget Meetings / Finance Review Phase
April – May	Senior Management / Mayor Review Phase
May 2	Budget Workshop 1
May 16	Budget Workshop 2
May 23	City Council Proposed Budget Presentation
June 6, 6:00 PM	First Public Hearing
June 20, 6:00 PM	Final Public Hearing and Budget Adoption

CITY COUNCIL'S

2023 Adopted Priorities



General Fund Revenues

Approved FY 2023 vs Proposed FY 2024

Revenues	2023 Revised	2023 Projected*	2024 Proposed	Variance	% Change
Property Taxes	\$ 42,500,000	\$ 45,006,112	\$ 44,000,000	\$ 1,500,000	4%
Sales Taxes	\$ 26,500,000	\$ 30,959,186	\$ 29,000,000	\$ 2,500,000	10%
Business and Occupational Tax	\$ 9,750,000	\$ 11,015,318	\$ 10,000,000	\$ 250,000	3%
Franchise Taxes	\$ 8,350,000	\$ 9,484,436	\$ 8,935,000	\$ 585,000	7%
Insurance Premium Tax	\$ 7,700,000	\$ 8,782,622	\$ 8,500,000	\$ 800,000	10%
Other Revenue	\$ 14,890,429	\$ 20,136,535	\$ 18,083,880	\$ 3,193,451	22%
Total	\$ 109,690,420	\$ 125,384,208	\$ 118,518,880	\$ 8,828,451	9%

All Numbers Rounded

**Estimates*

General Fund Expenditures

FY 2023 vs Proposed FY 2024

Expenditures	2023 Revised*	2024 Proposed	Variance	% Change
City Council (page 4)	\$ 239,758	\$ 284,352	\$ 44,594	19%
City Manager (page 5)	\$ 1,051,249	\$ 1,144,465	\$ 93,216	9%
City Clerk (page 6)	\$ 569,047	\$ 640,936	\$ 71,889	13%
Finance (page 7)	\$ 2,737,997	\$ 3,218,066	\$ 480,068	18%
Legal (page 8)	\$ 1,238,645	\$ 1,601,143	\$ 362,498	29%
Information Technology (page 9)	\$ 3,362,329	\$ 3,853,108	\$ 490,779	15%
Human Resources (page 10)	\$ 801,438	\$ 914,826	\$ 113,388	14%
Facilities Management (page 11-12)	\$ 6,213,888	\$ 7,026,596	\$ 812,707	13%
Communications (page 13)	\$ 1,999,320	\$ 2,221,091	\$ 221,771	11%
General Admin (page 14)	\$ 3,046,894	\$ 3,362,363	\$ 315,469	10%
Municipal Court (page 15)	\$ 1,549,977	\$ 1,483,050	\$ (66,927)	-4%
Police (page 16-17)	\$ 27,026,039	\$ 29,688,684	\$ 2,662,644	10%
Fire (page 18-19)	\$ 16,551,969	\$ 18,667,467	\$ 2,115,498	13%
Emergency Management (page 20)	\$ 1,311,647	\$ 1,501,199	\$ 189,552	14%
Public Works (page 21-22)	\$ 13,475,951	\$ 15,136,532	\$ 1,660,581	12%
Fleet Management (page 23)	\$ 359,135	\$ 404,724	\$ 45,589	13%
Recreation and Parks (page 24-25)	\$ 3,970,339	\$ 4,293,709	\$ 323,370	8%
Community Development (page 26)	\$ 5,781,394	\$ 6,113,594	\$ 332,200	6%
Economic Development (page 27)	\$ 623,630	\$ 655,425	\$ 31,794	5%
Transfers to Other Funds (page 28)	\$ 44,232,697	\$ 38,993,501	\$ (5,239,195)	-13%
Total	\$ 136,143,344	\$ 141,204,831	\$ 5,061,488	3%

All Numbers Rounded

**Estimates*

FY 2024 Summary of All Funds

Fund Name	FY 23 Adopted	FY 24 Proposed
General Fund (page 1)	\$ 130,619,972	\$ 141,204,831
Confiscated Assets Fund (page 29)	184,500	150,000
Emergency 911 Fund (page 30)	3,000,000	4,000,000
Tree Fund (page 31)	559,099	808,669
Impact Fee Fund (page 32)	1,275,000	75,000
Community Development Block Grant Fund (page 33)	1,756,541	3,510,563
Hotel/Motel Tax Fund (page 34)	3,500,000	4,600,000
Excise Tax on Rental Motor Vehicle Fund (page 35)	75,000	80,000
TSPLOST I (2016) Fund (page 36-37)	102,851,298	101,491,298 *
TSPLOST II (2021) Fund (page 38-39)	114,680,913	120,105,913 *
Capital Projects Fund (page 40-41)	84,564,505	74,256,000 *
Fleet Fund (page 45)	4,029,680	2,362,043
Public Facilities Authority Fund (page 46)	542,560,874	578,957,632 *
Performing Arts Center Fund (page 47-49)	7,297,147	8,214,647
Stormwater Management Fund (page 50)	2,240,100	2,171,560 *
Development Authority Fund (page 51)	182,700	453,250
Total All Funds	\$ 999,377,329	\$ 1,042,441,406

* Multi-year Funds

Capital Projects Funding Summary

Fiscal Year	Capital Project Fund	Stormwater Fund	Total
2006	0	0	0
2007	6,180,936	0	6,180,936
2008	15,540,483	450,000	15,990,483
2009	29,152,474	1,800,000	30,952,474
2010	23,647,716	500,000	24,147,716
2011	14,900,001	1,800,000	16,700,001
2012	12,320,198	2,500,000	14,820,198
2013	26,571,822	2,500,000	29,071,822
2014	24,336,631	1,600,000	25,936,631
2015	29,428,429	1,750,000	31,178,429
2016	29,904,824	2,550,000	32,454,824
2017	15,723,455	2,500,000	18,223,455
2018	15,747,490	2,000,000	17,747,490
2019	15,695,325	1,500,000	17,195,325
2020	19,425,000	1,750,000	21,175,000
2021	4,052,500	1,225,000	5,277,500
2022	15,725,971	1,720,000	17,445,971
2023	22,208,780	1,905,000	24,113,780
2024 Proposed	21,612,811	2,160,000	23,772,811
Total	\$342,174,846	\$30,210,000	\$372,384,846

Discussion



SANDY SPRINGS

CITY CLERK'S OFFICE

TO: Eden Freeman, City Manager

FROM: Toni Carlisle, Chief Financial Officer

DATE: April 24, 2023 Submission for the June 6, 2023 City Council Meeting

ITEM: ABL #100648

Request for Mayor and City Council Consideration of Approval of Alcoholic Beverage License Application for Grazie Hospitality LLC d/b/a Baraonda Ristorante – 6075 Roswell Rd, Ste 200, Sandy Springs GA 30328. Applicant is Costanzo Astarita for Package Wine & Malt Beverages, Consumption on the premises Wine, Malt & Distilled Spirits.

Recommendation:

Approve the application Package Wine & Malt Beverages, Consumption on the premises Wine, Malt & Distilled Spirits for Grazie Hospitality LLC d/b/a Baraonda Ristorante – 6075 Roswell Rd, Ste 200, Sandy Springs GA 30328

Background:

Applicant submitted a completed application on April 05, 2023. Applicant has passed the background investigation.

Discussion:

This is a New Application for Package Wine & Malt Beverages, Consumption on the premises Wine, Malt & Distilled Spirits. The business is located at – 6075 Roswell Rd, Ste 200, Sandy Springs GA 30328

Staff has reviewed this application and recommends approval.

Financial Impact:

Revenue – \$6,350

Alternatives:

None.

Review:

Melissa Barajas, Revenue Technician
Pellum Peters, Revenue Manager
Toni Carlisle, Chief Financial Officer
Dan Lee, City Attorney
Eden Freeman, City Manager

Created/Initiated - 4/24/2023
Approved - 5/30/2023
Approved - 5/31/2023
Approved - 6/1/2023
Final Approval - 6/1/2023

Attachments:

1. Final hearing letter- Baraonda Ristorante
2. public hearing letter- Baraonda Ristorante



To: Eden Freeman, City Manager

From: Toni Carlisle, Chief Financial Officer

Date: April 20, 2023, Submission onto the June 6, 2023 City Council Meeting

Agenda Item: 100648 - Approval of Alcoholic Beverage License Application for Grazie Hospitality LLC d/b/a Baraonda Ristorante – 6075 Roswell Rd, Ste 200, Sandy Springs GA 30328

Applicant is Costanzo Astarita for Package Wine & Malt Beverages, Consumption on the premises Wine, Malt & Distilled Spirits.

CMO (City Manager's Office) Recommendation:

Approve the application Package Wine & Malt Beverages, Consumption on the premises Wine, Malt & Distilled Spirits for Grazie Hospitality LLC d/b/a Baraonda Ristorante – 6075 Roswell Rd, Ste 200, Sandy Springs GA 30328

Background:

Applicant submitted a completed application on April 05, 2023. Applicant has passed the background investigation.

Discussion:

This is a New Application for Package Wine & Malt Beverages, Consumption on the premises Wine, Malt & Distilled Spirits. The business is located at – 6075 Roswell Rd, Ste 200, Sandy Springs GA 30328

Staff has reviewed this application and recommends approval.

Alternatives:

None

Financial Impact:

Revenue – \$6,350

Concurrent Review:

Melissa Barajas, Revenue Specialist



SANDY SPRINGS

GEORGIA

**CITY OF SANDY SPRINGS
PUBLIC NOTICE
23-100648**

PLACE: City of Sandy Springs City Hall
1 Galambos Way
Sandy Springs, GA 30328

DATE & TIME: June 6, 2023
6:00 P.M.

PURPOSE: Alcoholic Beverage License Application
Package Wine & Malt Beverages
Consumption on the Premises
Wine, Malt & Distilled Spirits.

APPLICANT: Grazie Hospitality LLC
DBA Baraonda Ristorante
6075 Roswell Rd Ste 200
Sandy Springs GA 30328



SANDY SPRINGS

CITY CLERK'S OFFICE

TO: Eden Freeman, City Manager

FROM: Toni Carlisle, Chief Financial Officer

DATE: April 24, 2023 Submission for the June 6, 2023 City Council Meeting

ITEM: ABL# 101429

Request for Mayor and City Council Consideration of Approval of Alcoholic Beverage License Application for RWL LLC d/b/a Roswell Food Mart – 4968 Roswell Rd, Sandy Springs, GA 30342. Applicant is Nazim Jiwani for Package Wine & Malt Beverages.

Recommendation:

Approve the application Package Wine & Malt Beverages for RWL LLC d/b/a Roswell Food Mart – 4968 Roswell Rd, Sandy Springs GA 30342.

Background:

Applicant submitted a completed application on April 05, 2023. Applicant has passed the background investigation.

Discussion:

This is a Change of application for Package Wine & Malt Beverages. The business is located at – 4968 Roswell Rd, Sandy Springs GA 30342

Staff has reviewed this application and recommends approval.

Financial Impact:

Revenue – \$2000

Alternatives:

None.

Review:

Melissa Barajas, Revenue Technician
Pellum Peters, Revenue Manager
Toni Carlisle, Chief Financial Officer
Dan Lee, City Attorney
Eden Freeman, City Manager

Created/Initiated - 4/24/2023
Approved - 5/30/2023
Approved - 5/31/2023
Approved - 6/1/2023
Final Approval - 6/1/2023

Attachments:

1. public hearing letter- roswell food mart

2. Final hearing letter- roswell food mart



SANDY SPRINGS

GEORGIA

**CITY OF SANDY SPRINGS
PUBLIC NOTICE
23-101429**

PLACE: City of Sandy Springs City Hall
1 Galambos Way
Sandy Springs, GA 30328

DATE & TIME: June 6, 2023
6:00 P.M.

PURPOSE: Alcoholic Beverage License Application
Package Wine & Malt Beverages.

APPLICANT: RWL LLC
DBA Roswell Food Mart
4968 Roswell Rd
Sandy Springs GA 30342



To: Eden Freeman, City Manager

From: Toni Carlisle, Chief Financial Officer

Date: April 20, 2023, Submission onto the June 6, 2023 City Council Meeting

Agenda Item: 101429 - Approval of Alcoholic Beverage License Application for RWL LLC d/b/a Roswell Food Mart – 4968 Roswell Rd, Sandy Springs GA 30342

Applicant is Nazim Jiواني for Package Wine & Malt Beverages.

CMO (City Manager's Office) Recommendation:

Approve the application Package Wine & Malt Beverages for RWL LLC d/b/a Roswell Food Mart – 4968 Roswell Rd, Sandy Springs GA 30342.

Background:

Applicant submitted a completed application on April 05, 2023. Applicant has passed the background investigation.

Discussion:

This is a Change of application for Package Wine & Malt Beverages. The business is located at – 4968 Roswell Rd, Sandy Springs GA 30342

Staff has reviewed this application and recommends approval.

Alternatives:

None

Financial Impact:

Revenue – \$2000

Concurrent Review:

Melissa Barajas, Revenue Specialist



SANDY SPRINGS

CITY CLERK'S OFFICE

TO: Eden Freeman, City Manager

FROM: Toni Carlisle, Chief Financial Officer

DATE: April 25, 2023 Submission for the June 6, 2023 City Council Meeting

ITEM: ABL# 96454

Request for Mayor and City Council Consideration of Approval of Alcoholic Beverage License Application for SRSK2 Business LLC d/b/a Savi Provisions – 1160 Johnson Ferry Rd, Sandy Springs GA 30342. Applicant is Devang Patel for Package Wine & Malt Beverages, Consumption on the premises Wine & Malt Beverages.

Recommendation:

Approve the application Package Wine & Malt Beverages, Consumption on the premises Wine & Malt Beverages for SRSK2 Business LLC d/b/a Savi Provisions – 1160 Johnson Ferry Rd, Sandy Springs GA 30342

Background:

Applicant submitted a completed application on April 13, 2023. Applicant has passed the background investigation.

Discussion:

This is a New Application for Package Wine & Malt Beverages, Consumption on the premises Wine & Malt Beverages. The business is located at 1160 Johnson Ferry Rd, Sandy Springs GA 30342

Staff has reviewed this application and recommends approval.

Financial Impact:

Revenue – \$3,550

Alternatives:

None.

Review:

Melissa Barajas, Revenue Technician
Pellum Peters, Revenue Manager
Toni Carlisle, Chief Financial Officer
Dan Lee, City Attorney
Eden Freeman, City Manager

Created/Initiated - 4/25/2023
Approved - 5/30/2023
Approved - 5/31/2023
Approved - 6/1/2023
Final Approval - 6/2/2023

Attachments:

1. public hearing letter- Savi Provisions
2. Final hearing letter- Savi Provisions



SANDY SPRINGS

GEORGIA

**CITY OF SANDY SPRINGS
PUBLIC NOTICE
23-96454**

PLACE: City of Sandy Springs City Hall
1 Galambos Way
Sandy Springs, GA 30328

DATE & TIME: June 6, 2023
6:00 P.M.

PURPOSE: Alcoholic Beverage License Application
Package Wine & Malt Beverages
Consumption on the Premises
Wine & Malt Beverages.

APPLICANT: SRSK2 Business LLC
DBA Savi Provisions
1160 Johnson Ferry Rd
Sandy Springs GA 30342



To: Eden Freeman, City Manager

From: Toni Carlisle, Chief Financial Officer

Date: April 20, 2023, Submission onto the June 6, 2023 City Council Meeting

Agenda Item: 96454 - Approval of Alcoholic Beverage License Application for SRSK2 Business LLC d/b/a Savi Provisions – 1160 Johnson Ferry Rd, Sandy Springs GA 30342

Applicant is Devang Patel for Package Wine & Malt Beverages, Consumption on the premises Wine & Malt Beverages.

CMO (City Manager's Office) Recommendation:

Approve the application Package Wine & Malt Beverages, Consumption on the premises Wine & Malt Beverages for SRSK2 Business LLC d/b/a Savi Provisions – 1160 Johnson Ferry Rd, Sandy Springs GA 30342

Background:

Applicant submitted a completed application on April 13, 2023. Applicant has passed the background investigation.

Discussion:

This is a New Application for Package Wine & Malt Beverages, Consumption on the premises Wine & Malt Beverages. The business is located at 1160 Johnson Ferry Rd, Sandy Springs GA 30342

Staff has reviewed this application and recommends approval.

Alternatives:

None

Financial Impact:

Revenue – \$3,550

Concurrent Review:

Melissa Barajas, Revenue Specialist



SANDY SPRINGS

CITY CLERK'S OFFICE

TO: Eden Freeman, City Manager

FROM: Toni Carlisle, Chief Financial Officer

DATE: April 25, 2023 Submission for the June 6, 2023 City Council Meeting

ITEM: ABL# 10097

Request for Mayor and City Council Consideration of Approval of Alcoholic Beverage License Application for Baram 2 Corporation d/b/a Erawan Organic Thai – 7537 Roswell Rd, Sandy Springs GA 30350. Applicant is Khrongjai Thawbunta for Consumption on the premises Wine, Malt, and Distilled Spirits.

Recommendation:

Approve the application for Change of Ownership - Consumption on the premises Wine, Malt, and Distilled Spirits for Baram 2 Corporation d/b/a Erawan Organic Thai – 7537 Roswell Rd. Sandy Springs GA 30350.

Background:

Applicant submitted a completed application on March 20, 2023. Applicant has passed the background investigation.

Discussion:

This is a Change of Ownership for Consumption on the premises Wine, Malt, and Distilled Spirits. The business is located at 7537 Roswell Rd., Sandy Springs GA 30350.

Staff has reviewed this application and recommends approval.

Financial Impact:

Revenue – \$6,450

Alternatives:

None.

Review:

Melissa Barajas, Revenue Technician
Pellum Peters, Revenue Manager
Toni Carlisle, Chief Financial Officer
Dan Lee, City Attorney
Eden Freeman, City Manager

Created/Initiated - 4/25/2023
Approved - 5/30/2023
Approved - 5/31/2023
Approved - 6/1/2023
Final Approval - 6/2/2023

Attachments:

1. Final hearing letter- Barame 2 Corp DBA Erawan Organic Thai
2. public hearing letter- Barame 2 Corporation DBA Erawan Organic Thai



To: Eden Freeman, City Manager

From: Toni Carlisle, Chief Financial Officer

Date: April 25, 2023, for Submission onto the June 6, 2023, City Council Meeting

Agenda Item: 100973 – Approval of Alcoholic Beverage License Application for Baram 2 Corporation d/b/a Erawan Organic Thai – 7537 Roswell Rd, Sandy Springs GA 30350

Applicant is Khongjai Thawbunta for Consumption on the premises Wine, Malt, and Distilled Spirits.

CMO (City Manager’s Office) Recommendation:

Approve the application for Change of Ownership - Consumption on the premises Wine, Malt, and Distilled Spirits for Baram 2 Corporation d/b/a Erawan Organic Thai – 7537 Roswell Rd. Sandy Springs GA 30350.

Background:

Applicant submitted a completed application on March 20, 2023. Applicant has passed the background investigation.

Discussion:

This is a Change of Ownership for Consumption on the premises Wine, Malt, and Distilled Spirits. The business is located at 7537 Roswell Rd., Sandy Springs GA 30350.

Staff has reviewed this application and recommends approval.

Alternatives:

None

Financial Impact:

Revenue – \$6,450

Concurrent Review:

Tammie Edwards, Revenue Team Lead



SANDY SPRINGS

GEORGIA

**CITY OF SANDY SPRINGS
PUBLIC NOTICE
23-100973**

PLACE: City of Sandy Springs City Hall
1 Galambos Way
Sandy Springs, GA 30328

DATE & TIME: June 6, 2023
6:00 P.M.

PURPOSE: Alcoholic Beverage License Application
Consumption on the Premises
Wine, Malt Beverages & Distilled Spirits

APPLICANT: Barame 2 Corporation
DBA Erawan Organic Thai
7537 Roswell Rd.
Sandy Springs GA 30350



SANDY SPRINGS

CITY CLERK'S OFFICE

TO: Eden Freeman, City Manager

FROM: Toni Carlisle, Chief Financial Officer

DATE: May 10, 2023 Submission for the June 6, 2023 City Council Meeting

ITEM: ABL# 102587

Request for Mayor and City Council Consideration of Approval of Alcoholic Beverage License Application for Parth Ventures LLC d/b/a Barrel Town – 6300 Powers Ferry Rd, Sandy Springs GA 30339. Applicant is Parth V Patel for Package Wine, Malt & Distilled Spirits.

Recommendation:

Approve the application Package Wine, Malt & Distilled Spirits for Parth Ventures LLC d/b/a Barrel Town – 6300 Powers Ferry Rd, Sandy Springs GA 30339

Background:

Applicant submitted a completed application on May 9, 2023. Applicant has passed the background investigation.

Discussion:

This is a New Application for Package Wine, Malt & Distilled Spirits. The business is located at 6300 Powers Ferry Rd, Sandy Springs GA 30339

Staff has reviewed this application and recommends approval.

Financial Impact:

Revenue – \$5,000

Alternatives:

None.

Review:

Melissa Barajas, Revenue Technician
Pellum Peters, Revenue Manager
Toni Carlisle, Chief Financial Officer
Dan Lee, City Attorney
Eden Freeman, City Manager

Created/Initiated - 5/10/2023
Approved - 5/30/2023
Approved - 5/31/2023
Approved - 6/1/2023
Final Approval - 6/2/2023

Attachments:

1. public hearing letter- barrel town
2. Final hearing letter- barrel town



SANDY SPRINGS

GEORGIA

**CITY OF SANDY SPRINGS
PUBLIC NOTICE
23-102587**

PLACE: City of Sandy Springs City Hall
1 Galambos Way
Sandy Springs, GA 30328

DATE & TIME: June 6, 2023
6:00 P.M.

PURPOSE: Alcoholic Beverage License Application
Package Wine, Malt & Distilled Spirits

APPLICANT: Parth Ventures LLC
DBA Barrel Town
6300 Powers Ferry Rd
Suite 500
Sandy Springs GA 30339



To: Eden Freeman, City Manager

From: Toni Carlisle, Chief Financial Officer

Date: April 20, 2023, Submission onto the June 6, 2023, City Council Meeting

Agenda Item: 102587 - Approval of Alcoholic Beverage License Application for Parth Ventures LLC d/b/a Barrel Town – 6300 Powers Ferry Rd, Sandy Springs GA 30339

Applicant is Parth V Patel for Package Wine, Malt & Distilled Spirits.

CMO (City Manager's Office) Recommendation:

Approve the application Package Wine, Malt & Distilled Spirits for Parth Ventures LLC d/b/a Barrel Town – 6300 Powers Ferry Rd, Sandy Springs GA 30339

Background:

Applicant submitted a completed application on May 9, 2023. Applicant has passed the background investigation.

Discussion:

This is a New Application for Package Wine, Malt & Distilled Spirits. The business is located at 6300 Powers Ferry Rd, Sandy Springs GA 30339

Staff has reviewed this application and recommends approval.

Alternatives:

None

Financial Impact:

Revenue – \$5,000

Concurrent Review:

Yolanda White, Revenue Specialist



SANDY SPRINGS

CITY CLERK'S OFFICE

TO: Eden Freeman, City Manager

FROM: Matthew Anspach, Senior Planner

DATE: April 20, 2023 Submission for the June 6, 2023 City Council Meeting

ITEM: CA23-0001

Request for Mayor and City Council Consideration of a Character Area Map Amendment from Conservation/Parks to City Springs at 6110 Bluestone Road, 135 Hilderbrand Drive, and 51 Sandy Springs Place

Recommendation:

Planning Commission recommended approval of CA23-0001 at their April 19, 2023 meeting, and that their recommendation be submitted to Mayor and City Council at this, June 6, 2023 Mayor and City Council meeting. Staff recommends approval of CA23-0001.

Background:

Three (3) City-owned properties, including the Heritage Building site on Blue Stone Road, a small house around the corner, the temporary fleet maintenance facility on Hilderbrand Drive, and an overflow parking lot at the southeast corner of Sandy Springs Circle and Sandy Springs Place are the subject of this Character Area Map Amendment request. The subject properties are each designated Conservation Area/Park Character Area which is not congruent with the existing developed and physical characteristics on each site or with the historical, preceding zoning designations (Office and Institutional (O-I)). Staff believes that this amendment would correct an error.

Discussion:

The proposed Map Amendment only affects the properties elucidated throughout the application and does not include the properties comprising the Heritage Park, Heritage History Museum, and Entertainment Lawn. The proposed Character Map Amendment would further the vision of the Next Ten Comprehensive Plan, especially as envisioned within the City Springs district.

The proposal would help ensure that the guidance for governing the development of the subject lots is harmonious with the character of the existing area, as each lot abuts the City Springs Character Area. The current character of the lots are a mix of civic and commercial uses. The proposed Character Area (City Springs) calls for mixed use, including residential, retail, office, hotel, civic, and green space, which are in line with the existing uses.

Financial Impact:

N/A.

Alternatives:

Mayor and City Council may also vote to defer, to modify the amendment to include conditions, or to deny the proposed Character Area Map Amendment.

Review:

Matthew Anspach, Senior Planner
Ginger Sottile, Director of Community Development
Kristin Byars Smith, Assistant City Manager
Toni Carlisle, Chief Financial Officer
Dan Lee, City Attorney
Eden Freeman, City Manager

Created/Initiated - 5/25/2023
Approved - 5/31/2023
Approved - 6/1/2023
Approved - 6/1/2023
Approved - 6/2/2023
Final Approval - 6/2/2023

Attachments:

1. CA23-00001 Package
2. CA23-0001 Presentation
3. CA23-0001 Ordinance



SANDY SPRINGS

GEORGIA

P&Z STAFF REPORT

Mayor & City Council Meeting, June 6, 2023

Case: **CA23-0001 – 6110 Bluestone Road, 135 Hilderbrand Drive, 51 Sandy Springs Place**
Staff Contact: Matthew Anspach (manspach@sandyspringsga.gov)
Report Date: April 21, 2023

REQUEST

Request for a Character Area Map Amendment from Conservation Area/Park to City Springs.

APPLICANT

Property Owner(s):	Petitioner(s):	Representative(s):
City of Sandy Springs	City of Sandy Springs	City of Sandy Springs

SUMMARY

The applicant requests a Character Area Map Amendment of **6110 Bluestone Road, 135 Hilderbrand Drive, and 51 Sandy Springs Place (Parcel # 17 008900080042, 17 008900080018, and 17 008900110674)** from Recreation Area/Park Character Area to City Springs Character Area.

RECOMMENDATION

Department of Community Development

Staff recommends **Approval** of **Character Area Map Amendment CA23-0001**.

Planning Commission

During the April Planning Commission meeting, two (2) members of the public spoke on the proposed amendment:

One member of the public spoke in opposition to the proposed amendment. He spoke about concerns related to the uniqueness of the area and its conservation.

Another member of the public, representing the residents at the Blue Stone Condominiums was in support of the change. He stated that residents at Blue Stone Condominiums would like to have assurance that their community would have further involvement in reviewing the potential changes of the area, as it will undoubtedly affect their quality of life.

Planning Commission unanimously voted a recommendation of approval at the April 19, 2023 meeting.

MATERIALS SUBMITTED AND REVIEWED	
Materials: 1. Application, completed January 3, 2023 Plans: 1. N/A	

PROPERTY INFORMATION	
Location:	6110 Blue Stone Road, 135 Hilderbrand Drive, and 51 Sandy Springs Place (Parcel # 17 008900080042, 17 008900080018, and 17 008900110674)
Council District:	3 – Melissa Mular
Road frontage:	Approximately 608 feet of frontage on Blue Stone Road, Hilderbrand Drive, Sandy Springs Circle, and Sandy Springs Place combined
Acreage:	Approximately 2.09 acres
Current Zoning: Existing Land Uses:	CON (Conservation Area and Open Space) Office/Civic/Commercial/Parking
Previous Zoning Cases:	RZ07-043, U07-017, CV07-031, DRB07-087, V06-142, M1985-024,
Character Area:	Conservation Area/Park

PROCESS			
Initial Community Meeting (CMI): February 23, 2023	Second Community Meeting (CMII): March 2, 2023	Planning Commission Hearing: March 22, 2023 (Deferred) April 19, 2023	Mayor and City Council Hearing: June 6, 2023

EXISTING CHARACTER AREAS, ZONING, AND LAND USES OF PROPERTY IN THE VICINITY			
Location relative to subject property	Character Area / Zoning / Land use	Address(es)	Land area (acres) (approximate)
North (of 135 Hilderbrand Drive)	City Springs / CS-3 / Gravel Lot	140 Hilderbrand Drive	0.33 Acres
North (of 135 Hilderbrand Drive)	City Springs / CS-3 / Commercial	142 Hilderbrand Drive	0.29 Acres
North (of 51 Sandy Springs Place)	Conservation Area / CON / Museum/Park	6067 and 6075 Sandy Springs Circle	0.45 Acres
Northwest (of 51 Sandy Springs Place)	City Springs / CS-3 / Place of Worship	6150 Sandy Springs Circle	9.96 Acres
East (of 135 Hilderbrand Drive); North (of 6110 Blue Stone Road)	City Springs / CS-3 / Auto Maintenance	145 and 151 Hilderbrand Drive	0.50 Acres
East (of 51 Sandy Springs Place)	City Springs / CS-3 / City Walk: Office; Retail; Personal Service; Grocery	227 Sandy Springs Circle	13.62 Acres
East (of 6110 Blue Stone Road)	City Springs / CS-4 / Multi-Unit/Condos	6105 Bluestone Road	2.85 Acres
South (of 6110 Blue Stone Road)	Conservation Area/ Park / CON / Civic Amphitheater	6104 Blue Stone Road	0.57 Acres
South (of 51 Sandy Springs Place)	City Springs / CS-3 / Retail Strip Center	6125 Sandy Springs Circle	1.11
West (of 51 Sandy Springs Place)	City Springs / CS-3 / Retail Strip Center	6010 Sandy Springs Circle	8.62 Acres
West (of 135 Hilderbrand Drive and 6110 Blue Stone Road)	Conservation Area/Park / CON / Passive Park Space	109 Hilderbrand Drive	1.29 Acres
PARCELS FOR PROPOSED CHARACTER AREA AMENDMENT			
--	Recreation Area/Park / Conservation / Civic/Commercial/Office/Parking	6110 Blue stone Road, 135 Hilderbrand Drive, and 51 Sandy Springs Place	2.09

EXISTING CHARACTER

The character of the three (3) parcels proposed for Character Area designation amendments are all developed to some extent. So, though their current official map designation is Conservation Area/Park, the actual character is much different.

At 135 Hilderbrand, the property is most entirely developed with a house and accessory structures built in 1950 originally serving as a residence; more recently in a few iterations as an office or meeting space. The parcel is currently being utilized as office and overflow parking for a police cruiser maintenance facility.



Facing south toward 135 Hilderbrand Drive

At 6110 Blue Stone, the property is developed and used by Heritage Sandy Springs as an event center and meeting space. The building is surrounded by parking and vehicle access on three sides.



Facing west on Blue Stone Road, viewing the front of the Heritage Building

(6110 Blue Stone Road, continued)



**Above: Looking Northwest from the Heritage entrance at Blue Stone Road
Below: Look south from the northwest corner of rear parking area at the Heritage**



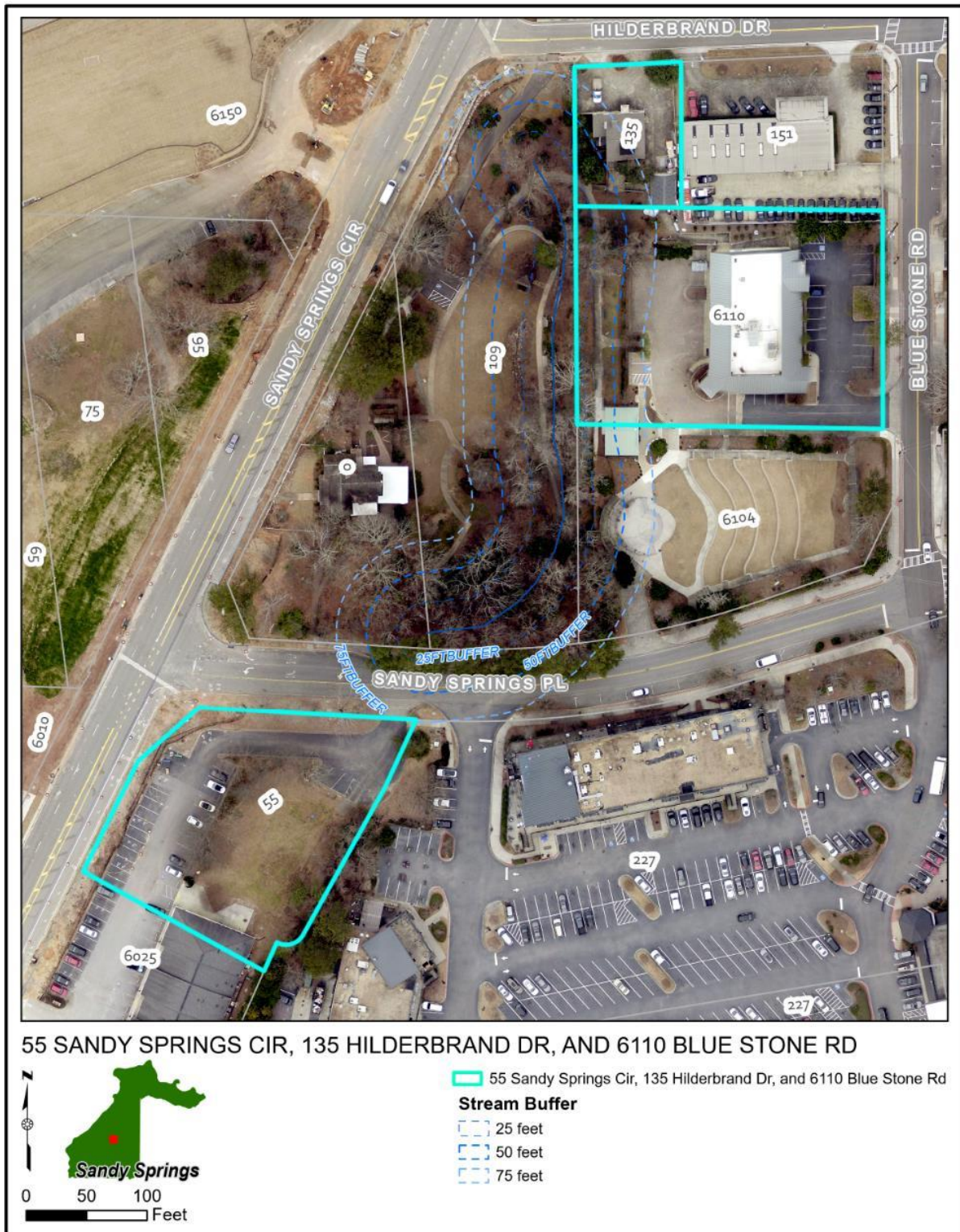
At 51 Sandy Springs Place, the parcel serves as overflow parking for nearby uses and events, including the Heritage Green, Entertainment Lawn, and events hosted at the Heritage Museum.



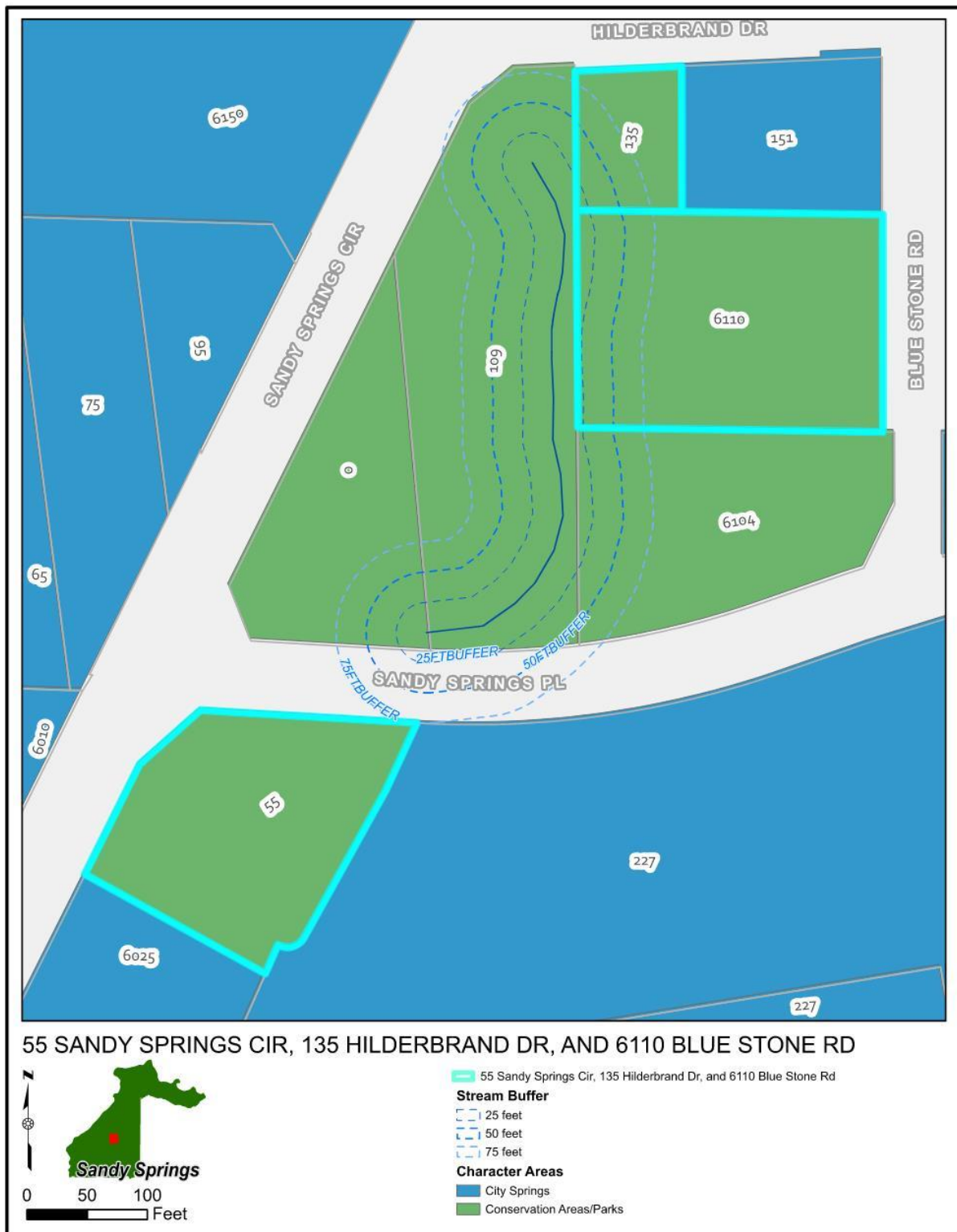
Above: Looking Northwest from the Heritage entrance at Blue Stone Road
Below: Look south from the northwest corner of rear parking area at the Heritage



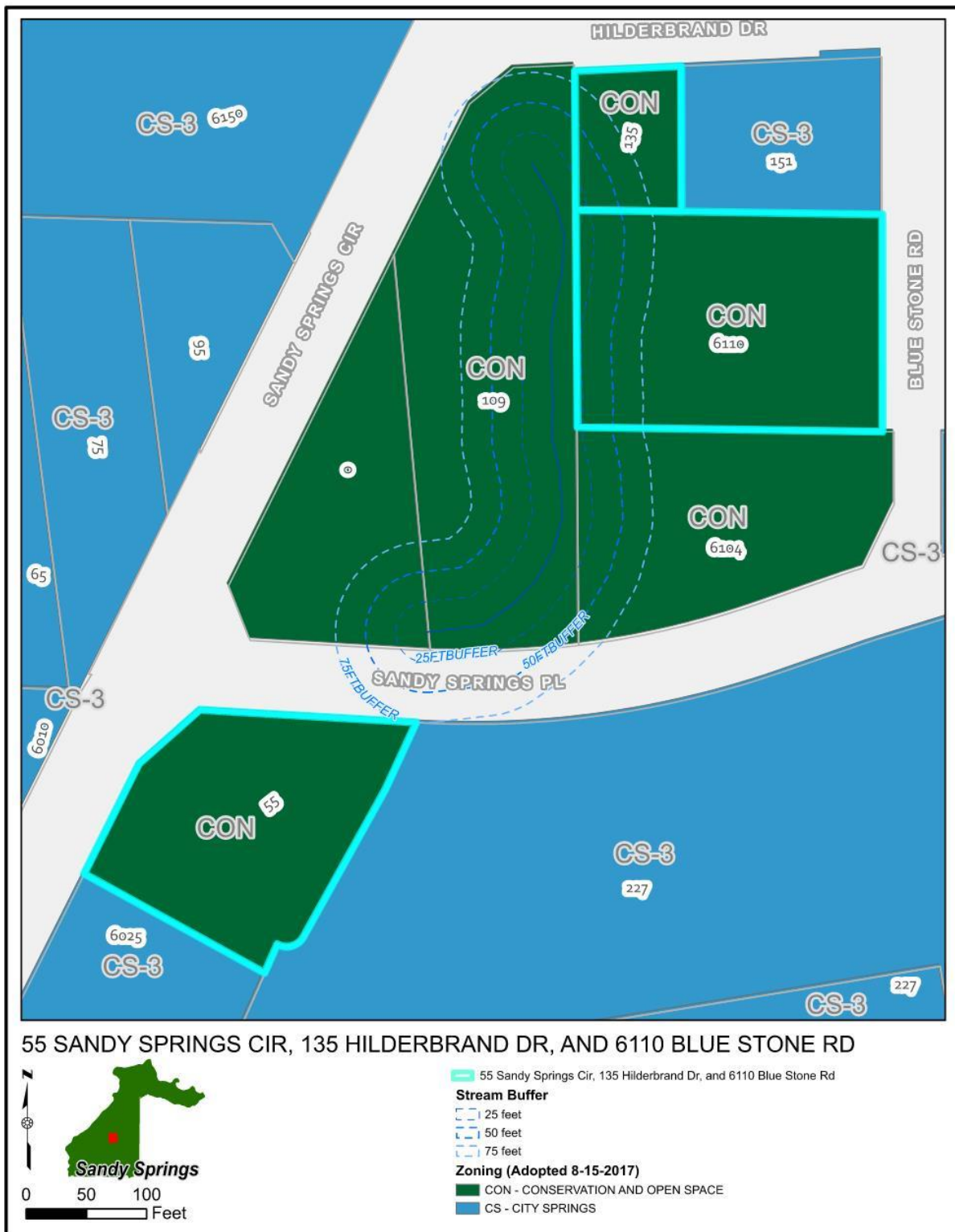
AERIAL IMAGE



CHARACTER AREA MAP



ZONING MAP



CHARACTER AREA MAP AMENDMENT CONSIDERATIONS

Per Sec. 11.3.6.B. of the Development Code, the following list of approval criteria for a Character Area Map Amendment provides guidance for making decisions on approval:

1. ***The Character Area Map Amendment corrects an error or meets the challenge of some changing condition, trend or fact.***

Finding:

Staff believes that this amendment would correct what looks to be an error. The subject properties are each designated Conservation Area/Park Character Area which is not congruent with the existing developed and physical characteristics on each site or with the historical, preceding zoning designations (Office and Institutional (O-I)).

2. ***The Character Area Map Amendment substantially conforms with the remainder of the Comprehensive Plan.***

Finding:

Staff is of the opinion that the proposed Character Map Amendment substantially conforms with the Next Ten Comprehensive Plan. A Character Map Amendment will not diminish the character of the City Springs neighborhood, but rather it will continue making the regulations governing development of the lot harmonious with the existing area, as each lot abuts the City Springs Character Area. The current uses on the lots are commercial, civic, or developed in some fashion. The proposed Character Area (City Springs) calls for mixed use, residential, retail, office, hotel, civic, and even some green space uses, more in line with the existing uses.

3. ***The Character Area Map Amendment will reinforce the existing or planned character of the area.***

Finding:

The Amendment will reinforce the existing or planned character of the area. As stated previously, the property is in the City Springs district and is mostly surrounded by City Springs Character and Zoning which is envisioned as, “a unique, vibrant, and walkable district that serves as a civic/cultural center for Sandy Springs and a focal point for community activity and identity.” (pg. 96, The Next Ten)

4. ***The Character Area Map Amendment will not significantly impact the natural environment, including air, water, noise, stormwater management, wildlife and vegetation.***

Finding:

Staff believes that the Amendment will not have any significant impact on the natural environment. Any development of the site beyond what is existing would need to be reviewed for compliance with a very stringent and comprehensive Development Code and permitting process, providing for higher quality engineering standards in the form of stormwater runoff mitigation, water quality/infiltration facilities, green infrastructure, improved streetscape, tree canopy preservation, amenity space, etc.

5. ***The Character Area Map Amendment will not have a significant adverse impact on property in the vicinity of the subject property.***

Finding:

It is Staff's view that any property (not city-owned) in the vicinity of the subject sites currently has the City Springs character and would thus coalesce well from a high-level point of view. There would be no adversity to surrounding properties with the proposed change in Character Area designation. The other City owned properties in the vicinity which are Conservation Area/Park would benefit from improved environmental capture and protection techniques and from potential for increased recognition and usership of the park/open space facilities in the area.

COMMENTS FROM OTHER PARTIES

Sandy Springs Public Works: No Comment.

Sandy Springs Transportation Engineer: No Comment.

Sandy Springs City Engineer: No Comment.

Sandy Springs Chief Environmental Compliance Officer: No Comment.

Sandy Springs Arborist: No Comment.

Sandy Springs Sustainability Manager: No Comment.

Sandy Springs Building Official: No Comment.

Sandy Springs Fire Marshal: No Comment.

Sandy Springs Economic Development: No Comment.

Sandy Springs Recreation & Parks: No Comment.

Fulton County Schools: No Comment.

Fulton County Public Services and Utilities: No Comment.

PUBLIC PARTICIPATION

Community Meeting, I

For the Community Meeting I there were approximately four (4) in-person and (4) virtual attendees on February 23, 2023, held both in person and virtually. Topics discussed included surrounding property character, existing uses on the subject and surrounding properties.

Community Meeting II

For the Community Meeting II there was one (1) in-person and zero virtual attendees, on March 2, 2023, held both in person and virtually. Topics discussed included surrounding property character, existing uses on the subject and surrounding properties.

Correspondence Received

At the time of this draft, there have been no public comments submitted.

DEPARTMENT OF COMMUNITY DEVELOPMENT RECOMMENDATION

Following review, and based on the findings, Staff recommends **Approval** of **Character Area Map Amendment CA23-0001**, request for a Character Area Map Amendment of 6110 Bluestone Road, 135 Hilderbrand Drive, and 51 Sandy Springs Place (Parcel # 17 008900080042, 17 008900080018, and 17 008900110674) from Recreation Area/Park Character Area to City Springs Character Area.



SANDY SPRINGS™
GEORGIA

Case No.: **CA23-0001**
Planner's initials: **M.A.**

PROJECT INFORMATION SHEET

PROPERTY	Address(es): 51 Sandy Springs Circle 135 Hilderbrand & 6110 Bluestone	
	Parcel Tax ID(s): 17 008900080042, 17 008900080018, and 17 008900110674	
	Total acreage: 2.09 acres	Council District: 3 – Melissa Mular
	Current zoning: CON	Current use: Office/Civic/Commercial/Parking
	Character Area: Conservation Area/Park	

APPLICATION	Purpose of the Application:	
	Detailed request: The applicant requests a Character Area Map Amendment of	
	6110 Bluestone Road, 135 Hilderbrand Drive, and 51 Sandy	
	Springs Place (Parcel # 17 008900080042, 17 008900080018,	
	and 17 008900110674) from Recreation Area/Park Character	
	Area to City Springs Character Area.	
	Petitioner:	
Petitioner's address:		
Phone:	Email:	

OWNER	Property owner: City of Sandy Springs	
	Owner's address:	
	Phone:	Email:
	Signature (authorizing initiation of the process):	
	If the property is under contract, provide a copy of the contract	

- TO BE FILLED OUT BY P&Z STAFF -

Pre-Application Meeting date:	Anticipated Application date:
CMI date, time, and location: February 23, 2023 6:00pm Barfield	
ADDITIONAL INFORMATION NEEDED:	
CMII - March 2, 2023 6pm City Hall	
SUBMITTAL ITEMS WAIVED BY DIRECTOR:	



SANDY SPRINGS™
GEORGIA

Case No.: **CA23-0001**
Planner's initials: **M.A.**

APPLICATION FORM

APPLICATION	Purpose of the Application: Character Area Map Amendment
	Detailed request:
	The applicant requests a Character Area Map Amendment of 6110
	Bluestone Road, 135 Hilderbrand Drive, and 51 Sandy Springs Place
	(Parcel # 17 008900080042, 17 008900080018, and 17 008900110674)
	from Recreation Area/Park Character Area to City Springs Character Area.

COMMUNITY MEETING I REPORT	Date and location of CMI: February 23, 2023 Barfield
	Beginning time: 6:00pm End time: 6:30pm
	Summary of concerns discussed:
	For the Community Meeting I there were approximately four (4)
	in-person and (4) virtual attendees on February 23, 2023, held
	both in person and virtually. Topics discussed included
	surrounding property character, existing uses on the subject and
	surrounding properties
	Does the Application address the concerns discussed at the CMI? ☐ Yes ☐ No
	Explain:

- TO BE FILLED OUT BY P&Z STAFF -

April 19, 2023

Application date: December 1, 2022	Tentative Planning Commission date: March 22, 2023
CMI date and time: February 23, 2023 6:00pm	Tentative Mayor and City Council date: April 18, 2023
OFFICIAL REQUEST (FOR PUBLICATION):	
June 6, 2023	



Letter of Intent & Character Area Analysis

Please find enclosed a Character Area Map Amendment request for properties located at 6110 Bluestone Road, 135 Hilderbrand Drive and 51 Sandy Springs Place from Recreation Area/Park Character Area to City Springs Character Area. The subject properties comprise approximately 2.09 acres with a house and accessory structures at 135 Hilderbrand Drive, an event center (Heritage Sandy Springs) at 6110 Blue Stone and 51 Sandy Springs Place serves as overflow parking. Lots surrounding the subject properties are all a part of the City Springs Character Area.

1. The Character Area Map Amendment corrects an error or meets the challenge of some changing condition, trend or fact.
 - a. The current character area does not conform with the existing developed or physical character of the subject properties, nor the historical zoning. This request involves correcting an error.
2. The Character Area Map Amendment substantially conforms with the remainder of the Comprehensive Plan.
 - a. Each of the subject properties abuts CS (City Springs) Character Area therefore this request is harmonious with the *Next Ten Comprehensive Plan*.
3. The Character Area Map Amendment will reinforce the existing or planned character of the area.
 - a. The property is in the City Springs district and is mostly surrounded by City Springs character and zoning. City Springs character will ensure the properties are regulated in such a way that any new redevelopment will blend well with more recent developments in City Springs.
4. The Character Area Map Amendment will not significantly impact the natural environment, including air, water, noise, stormwater management, wildlife and vegetation.
 - a. It should be noted that the Amendment will not have any impact on the natural environment because it will not directly affect allowed use and subsequent physical development.
5. The Character Area Map Amendment will not have a significant adverse impact on property in the vicinity of the subject property.
 - a. There would be no adverse impacts to surrounding properties with the proposed change in Character Area designation.

A - ARC
AE - ACCESS/EASEMENT
ALC - ATLANTA GAS LIGHT COMPANY
AP - ASPHALT
BB - BOTTOM OF BANK
BC - BACK OF CURB
BC - BUILDING CORNER
B.F.E. - BASE FLOOR ELEVATION
BL - BLUE PRINT CURB LINE
BM - BENCHMARK
BL - BLUE PIN FLAG
BPM - BLUE PANT MARK
BS - BOTTOM OF SLOPE
BSP - BELL SOUTH PHONE CO.
BSCOM - BELL SOUTHWEST CABLE MARKER
BS - BELL SOUTHWEST WHOLE
BW - BOTTOM OF WALL
WB - BARBED WIRE
CB - CATCH BASIN
CCA - CORNER CONCRETE APPROACH
CW - CORNER CONCRETE WALK
CJ - CURB INLET
CL - CENTERLINE
CH - CHANNEL
CMP - CONCRETE MONUMENT FOUND
C - CORRUGATED METAL PIPE
CO - CLEANOUT
COMM - COMMUNICATION
CON - CONCRETE
CT - CRIMPED TOP PIPE
C - CABLE TELEVISION
CW - CONCRETE WALK
DE - DEEP BOND
DE - DRAINAGE EASEMENT
DI - DROB INLET
DI - DUCTILE IRON PIPE
DNR - DEPT. OF NATURAL RESOURCES
DNRM - DNR MONUMENT SET
EM - DRIVE
EB - ELECTRIC BOX
EM - ELECTRIC MEMBERSHIP CORNER
EP - EDGE OF PAVEMENT
FC - FACE OF CURB
FC - FENCE CORNER
FDC - FIRE DEPARTMENT CONNECTION
F - FINISHED FLOOR ELEVATION
FH - FIRE HYDRANT
F - FENCE LINE
FOCM - FIBRE OPTIC CABLE MARKER
FP - FENCE POST
FP - FLAG POLE
GLMP - GAS LINE MARKER POST
GM - GAS METER
GP - GATE POST
GP - GUY POLE
GRP - GREEN PUMP COMPANY
GR - GUARD RAIL
G - GAS VALVE
GW - GUY WIRE
HDPE - HIGH DENSITY POLYETHYLENE
HP - HANDICAP PARKING SPACE
HV - HIGH VOLTAGE POWER POLE
H - HOUSE
ICV - INVERT CONTROL VALVE
INV - INVERT
IP - IRON PIN FLAG
IPR - IRON PIN PLACED 1/2" RB W/ CIP
IR - INTERMEDIATE RISE FLOW FLAG
JB - JUNCTION BOX
(L) - CURVE TO THE LEFT
LA - LENGTH OF ACCESS
L - LENGTH OF CHORD POLE
L - LAND LOT LINE
LP - LONG POSTHOLE POLE
LIS - LANDSCAPED AREA
M - MAIL BOX
MFE - MINIMUM FLOOR ELEVATION
M - METROMEDIA FIBRE NETWORK
M - MANHOLE
MNP - MAG NAIL PLACED
W - MONITORING WELL
NF - NAIL FOUND
NIF - NOW OR FORMERLY
N - OUTLET CONCRETE STRUCTURE
OH - OVERHANG
OP - ORANGE PIN FLAG
OPM - ORANGE PAINT MARK
OT - OPEN TOP PIPE
P - POWER LINE
PB - PLAST BOARD
P - APPROX BOX
PG - PAGE(S)
PIB - POST INDICATOR VALVE
PL - PROPERTY LINE
POB - POINT OF BEGINNING
POC - POINT OF CONCERNING
PM - POWER METER
PI - POWER POLE
P - PARKING SPACE(S)
PVC - POLYVINYL/CLORIDE PIPE
R - RADIUS
(R) - CURVE TO THE RIGHT
RE - RE-AB
RCP - REINFORCED CONCRETE PIPE
RPF - RED PIN FLAG
RD - RED PAINT MARK
RR - RAILROAD
R - RETAINING
R/W - RIGHT OF WAY
SF - SQUARE FEET
S - SQUARE POLE
SR - SLOPE RATIO
S - SANITARY SEWER
SSE - SANITARY SEWER EASEMENT
S/W - SIDEWALK
T - TELEPHONE LINE
TBM - TRAFFIC SIGNAL BOX
T - TRENCH DRAIN
T - TRAFFIC BENCHMARK
TIC - TOP OF CURB
TIP - TELEPHONE POLE
TP - TRAFFIC POLE
T - TRANSMISSION
T/S - TRAFFIC SIGNAL
T/S - TRAFFIC SIGN
TW - TOP OF WALL
TW - TEST WELL
UG - UNDERGROUND
VB - VALVE BOX
VMP - VALVE MARKER POST
W - WATER LINE
WF - WETLAND FLAG
W - WETLAND IROG ELEVATION
WM - WATER METER
WV - WATER VALVE
X - CORNER
Y1 - YARD INLET
Y - YELLOW PIN FLAG
YPM - YELLOW PANT MARK

[illegible]

1. THE DISTANCES SHOWN HEREON ARE HORIZONTAL GROUND DISTANCES.

2. THIS SURVEY IS PREPARED FOR THE EXCLUSIVE USE OF THE ENTITIES NAMED IN THE CERTIFICATION HEREON. SAID CERTIFICATION DOES NOT EXTEND TO ANY UNNAMED ENTITIES WITHOUT AN EXPRESSED RIGHT OF CERTIFICATION BY THE SURVEYOR NAMING SAID ENTITIES.

3. ABOVE GROUND UTILITY LOCATIONS WERE OBTAINED FROM FIELD OBSERVATIONS. WATTS, BROWNING HAS NOT RESEARCHED UNDERGROUND UTILITY LOCATIONS. INFORMATION SHOWN HEREON REGARDING THE EXISTENCE, SIZE, TYPE AND LOCATION OF UNDERGROUND UTILITIES IS BASED ON MARKINGS IN THE FIELD AND INFORMATION FURNISHED BY OTHERS AND WATTS & BROWNING ENGINEERS IS UNABLE TO CERTIFY TO THE ACCURACY OR COMPLETENESS OF THIS INFORMATION. INDICATED LOCATIONS SHOULD BE CONFIRMED BY THE UTILITY COMPANIES PRIOR TO PROCEEDING WITH PLANNING, DESIGN OR CONSTRUCTION.

4. ANY DEPICTION OF UNDERGROUND FEATURES (RIVERS, STREAMS, CREEKS, SPRINGS, PONDS, POOLS, LAKES), NATURAL OR OTHERWISE, SHOWN ON THIS SURVEY ARE MERELY OBSERVATIONS AT THE TIME OF THE SURVEY AND NOT A STATEMENT AS TO THE EXISTENCE OR NON-EXISTENCE OF ANY ENVIRONMENTAL CONDITION. WATTS & BROWNING ENGINEERS, INC. SURVEY PERSONNEL ARE NOT ENVIRONMENTAL PROFESSIONALS. WATTS & BROWNING ENGINEERS, INC. OFFERS NO CERTIFICATION AS TO THE EXISTENCE OR NON-EXISTENCE OF ANY ENVIRONMENTAL FEATURE OR ENVIRONMENTALLY SENSITIVE AREAS ON OR NEAR THE SUBJECT PROPERTY AS MAY BE DEFINED BY FEDERAL, STATE OR LOCAL GOVERNMENTAL REGULATIONS. PRIOR TO PLANNING OR CONSTRUCTION, AN ENVIRONMENTAL PROFESSIONAL SHOULD BE CONSULTED TO DETERMINE HOW THE SUBJECT PROPERTY MAY, OR MAY NOT, BE AFFECTED BY ENVIRONMENTAL ISSUES.

5. BEARING BASIS: GRID NORTH WAS DETERMINED BY MULTIPLE RTK OBSERVATIONS ON SURVEY CONTROL POINTS UTILIZING A LEICA GPS G54 ROVER CONNECTED TO THE LEICA SMARTNET REFERENCE NETWORK.

6. AT THE TIME OF THIS SURVEY, THERE WAS NO OBSERVABLE EVIDENCE OF HUMAN BURIALS OR CEMETERIES.

7. THIS SURVEY WAS PREPARED IN CONFORMITY WITH THE TECHNICAL STANDARDS FOR PROPERTY SURVEYS IN GEORGIA AS SET FORTH IN CHAPTER 180-7 OF THE RULES OF THE GEORGIA BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS AND AS SET FORTH IN THE GEORGIA PLAT ACT O.C.G.A. 15-6-67.

8. THIS SURVEY SHOWN HEREON WAS PREPARED WITHOUT THE BENEFIT OF ANY ABSTRACT OF TITLE; THEREFORE WATTS & BROWNING ENGINEERS, INC. MAKE NO GUARANTEES OR REPRESENTATIONS REGARDING INFORMATION SHOWN HEREON PERTAINING TO EASEMENTS, RIGHTS-OF-WAY, SETBACK LINES, AGREEMENTS, COVENANTS, AND OTHER SIMILAR MATTERS. THE EASEMENTS AND AGREEMENTS SHOWN HEREON WERE FOUND DURING NORMAL RESEARCH BY THIS FIRM.

9. TAX PARCEL LINES SHOWN HEREON WERE TAKEN FROM FULTON COUNTY TAX PARCEL MAPS. THE DEED LINES SHOWN HEREON ARE TAKEN FROM REFERENCE ITEM 3. THEREFORE, THE DEED LINES SHOWN HEREON ARE BASED OFF THE TAX PARCEL LINES. IMPROVEMENTS LOCATED ON THE SOUTHERLY PORTION OF THE SUBJECT PARCEL ARE NOT SHOWN HEREON BECAUSE IT LIES BEYOND THE SCOPE FOR THIS PROJECT.

Brock J. Buchholz
BROCK J. BUCHHOLZ
GEORGIA REGISTERED LAND SURVEYOR NUMBER 3216



Page 177 of 353

LEGEND

A ~ ARC	(L) ~ CURVE TO THE LEFT
AC ~ ACRES	LA ~ LIMIT OF ACCESS
AE ~ ACCESS EASEMENT	LC ~ LENGTH OF CHORD
AGLC ~ ATLANTA GAS LIGHT COMPANY	LL ~ LAND LOT LINE
ASP ~ ASPHALT	LIP ~ LAMP POST/LIGHT POLE
BB ~ BOTTOM OF BANK	LIS ~ LANDSCAPED AREA
BC ~ BACK OF CURB	MB ~ MAIL BOX
BD ~ BUILDING CORNER	MFE ~ MINIMUM FLOOR ELEVATION
B.F.E. ~ BASE FLOOD ELEVATION	MFN ~ METROMEDIA FIBRE NETWORK
BL ~ BUILDING SETBACK LINE	MHP ~ MAG NAIL PLACED
BM ~ BENCHMARK	MW ~ MONITORING WELL
BPF ~ BLUE PIN FLAG	NF ~ NAIL FOUND
BPM ~ BLUE PAINT MARK	N/F ~ NOW OR FORMERLY
BS ~ BOTTOM OF SLOPE	OCS ~ OUTLET CONTROL STRUCTURE
BSD ~ BELLSOUTH TELEPHONE CO.	OIH ~ OVERHANG
BSDCM ~ BELL SOUTH CABLE MARKER	OPF ~ ORANGE PIN FLAG
BSOMH ~ BELL SOUTH MANHOLE	OPM ~ ORANGE PAINT MARK
BW ~ BOTTOM OF WALL	OT ~ OPEN TOP PIPE
B/W ~ BARBED WIRE	P ~ POWER LINE
CB ~ CATCH BASIN	PA ~ PLAT BOOK
CCA ~ CORNER CONCRETE APRON	P/B ~ POWER BOX
CCW ~ CORNER CONCRETE WALK	PG ~ PAGE(S)
CI ~ CURB INLET	P/V ~ POST INDICATOR VALVE
CL ~ CENTERLINE	PL ~ PROPERTY LINE
CL ~ CHARLINK	POB ~ POINT OF BEGINNING
CMF ~ CONCRETE MONUMENT FOUND	POC ~ POINT OF COMMENCING
CO ~ CORRUGATED METAL PIPE	PM ~ POWER METER
COMM ~ COMMUNICATION	P/P ~ POWER POLE
CONC ~ CONCRETE	PS ~ PARKING SPACE(S)
CT ~ CRIMPED TOP PIPE	PVC ~ POLYVINYLCHLORIDE PIPE
CTV ~ CABLE TELEVISION	R ~ RADIUS
CW ~ CONCRETE WALK	(R) ~ CURVE TO THE RIGHT
DB ~ DEED BOOK	RB ~ RE-BAR
DE ~ DRAINAGE EASEMENT	RCP ~ REINFORCED CONCRETE PIPE
DI ~ DROP INLET	RFP ~ RED PIN FLAG
DIP ~ DUCTILE IRON PIPE	RR ~ RED PAINT MARK
DNR ~ DEPT OF NATURE RESOURCES	R/R ~ RAILROAD
DNRM ~ DNR MONUMENT SET	R/T ~ RETAINING
DR ~ DRIVE	R/W ~ RIGHT OF WAY
EB ~ ELECTRIC BOX	SF ~ SQUARE FEET
EMC ~ ELECTRIC MEMBERSHIP CORP.	S/P ~ SERVICE POLE
EP ~ EDGE OF PAVEMENT	SR ~ SLOID ROO
FC ~ FACE OF CURB	SS ~ SANITARY SEWER
F/C ~ FENCE CORNER	SSE ~ SANITARY SEWER EASEMENT
FDC ~ FIRE DEPARTMENT CONNECTION	S/W ~ SIDEWALK
FFE ~ FINISHED FLOOR ELEVATION	T ~ TELEPHONE LINE
FI ~ FIRE HYDRANT	TAB ~ TRAFFIC SIGNAL BOX
FL ~ FENCE LINE	T/D ~ TRENCH DRAIN
FOM ~ FIBRE OPTIC CABLE MARKER	TBM ~ TEMPORARY BENCHMARK
FP ~ FENCE POST	TC ~ TOP OF CURB
F/P ~ FLAG POLE	TP ~ TELEPHONE POLE
GLMP ~ GAS LINE MARKER POST	TP ~ TRAFFIC POLE
GM ~ GAS METER	TRANS ~ TRANSMISSION
GP ~ GATE POST	T/S ~ TRAFFIC SIGNAL
GP ~ GUY POLE	TSI ~ TRAFFIC SIGN
GPC ~ GEORGIA POWER COMPANY	TW ~ TOP OF WALL
G/R ~ GUARD RAIL	TV ~ TEST WELL
GV ~ GAS VALVE	UG ~ UNDERGROUND
GW ~ GUY WIRE	VB ~ VALVE BOX
HDPE ~ HIGH DENSITY POLYETHYLENE	VMP ~ VALVE MARKER POST
H/C ~ HANDICAP PARKING SPACE	W ~ WATER LINE
HVP ~ HIGH VOLTAGE POWER POLE	WW ~ WETLAND FLAG
HW ~ HEADWALL	WWF ~ WROUGHT IRON FENCE
ICV ~ IRRIGATION CONTROL VALVE	WM ~ WATER METER
INV ~ INVERT	WV ~ WATER VALVE
IPF ~ IRON PIN FOUND	X ~ CORNER
IPP ~ IRON PIN PLACED 1/2" RB W/ CAP	YI ~ YARD INLET
IRF ~ INTERMEDIATE REGIONAL FLOOD	Y/P ~ YELLOW PIN FLAG
JB ~ JUNCTION BOX	YPM ~ YELLOW PAINT MARK

SYMBOL LEGEND

AC ~ AIR CONDITIONING UNIT	CU ~ CUPWIRE	TR ~ TREE
BP ~ BACKFLOW PREVENTOR	GP ~ GUY POLE	UB ~ UTILITY BOX
BLL ~ BOLLARD	ICV ~ IRRIGATION CONTROL VALVE	UM ~ UTILITY MANHOLE
BD ~ BOLLARD/COM BOX	IPF ~ IRON PIN FOUND	UP ~ UTILITY POLE
BSM ~ BOLLARD/COMM MANHOLE	IF ~ INLET	VP ~ VALVE MARKER POST
CMF ~ CONCRETE MONUMENT FOUND	JB ~ JUNCTION BOX	WB ~ WATER BOX
CB ~ CATCH BASIN	LIP ~ LAMP POST/LIGHT POLE	WMP ~ WATER LINE MARKER POST
CI ~ CURB INLET	M/B ~ MAIL BOX/KIOSK	WM ~ WATER MANHOLE
CO ~ CONDUIT	MW ~ MONITORING WELL	WM ~ WATER METER
CTV ~ CABLE TV BOX	PM ~ PARKING METER	WV ~ WATER VALVE
DI ~ DROP INLET	P/M ~ POWER METER	WV ~ WATER VALVE
FDC ~ FIBRE OPTIC CABLE MARKER	P/P ~ POWER POLE	WV ~ WATER VALVE
FI ~ FIRE DEPT CONNECTION	PM ~ POWER MANHOLE	WV ~ WATER VALVE
FL ~ FENCE LINE	PM ~ POWER METER	WV ~ WATER VALVE
GLMP ~ GAS LINE MARKER POST	PM ~ POWER METER	WV ~ WATER VALVE
GM ~ GAS METER	PM ~ POWER METER	WV ~ WATER VALVE
GV ~ GAS VALVE	PM ~ POWER METER	WV ~ WATER VALVE
GT ~ GREASE TRAP	PM ~ POWER METER	WV ~ WATER VALVE
G/L ~ GROUND LIGHT	PM ~ POWER METER	WV ~ WATER VALVE

WATTS & BROWNING ENGINEERS, INC. HAS EXAMINED THE NATIONAL FLOOD INSURANCE PROGRAM (NFIP) FLOOD INSURANCE RATE MAP (FIRM) AND BY GRAPHICALLY PLOTTING THE LOCATION OF THE SUBJECT PROPERTY ONTO FULTON COUNTY FIRM MAP NUMBER 13121C0142F, DATED 09/18/2013 THE REFERENCED PROPERTY IS LOCATED IN THE ZONE LISTED BELOW:

ZONE X (UNSHADED): AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN.

THE FLOOD LINE, IF SHOWN, IS APPROXIMATE AND THE ACTUAL LIMITS OF FLOOD LINE BASED ON PUBLISHED ELEVATIONS MAY EXTEND BEYOND THOSE SHOWN HEREON.

REFERENCE MATERIALS

1) TITLE COMMITMENT: NO TITLE COMMITMENT HAS BEEN FURNISHED TO THE UNDERSIGNED SURVEYOR FOR REVIEW AT THIS TIME.

2) ZONING: NO CURRENT ZONING REPORT OR ZONING VERIFICATION LETTER HAS BEEN FURNISHED TO THE UNDERSIGNED SURVEYOR FOR REVIEW AT THIS TIME.

3) PLAT: BOUNDARY SURVEY FOR THE CITY OF SANDY SPRINGS, LOCATED IN LAND LOT 89, 17TH DISTRICT, CITY OF SANDY SPRINGS, FULTON COUNTY, GEORGIA, PREPARED BY WATTS & BROWNING ENGINEERS INC., DATED JUNE 16, 2020, FILED FOR RECORD IN PLAT BOOK 431, PAGE 142 OF FULTON COUNTY RECORDS, GEORGIA.

4) PLAT: ALTANSPS LAND TITLE SURVEY FOR CITY OF SANDY SPRINGS, LOCATED IN LAND LOT 89, 17TH DISTRICT, CITY OF SANDY SPRINGS, FULTON COUNTY, GEORGIA, PREPARED BY WATTS & BROWNING ENGINEERS INC., DATED SEPTEMBER 16, 2022, LAST REVISED NOVEMBER 14, 2022.

5) DEED: QUITCLAIM DEED AND RESTRICTIVE COVENANTS, DATED DECEMBER 8, 2008, BETWEEN FULTON COUNTY AND THE CITY OF SANDY SPRINGS, FILED FOR RECORD DECEMBER 12, 2008 IN DEED BOOK 44050, PAGES 688-689 OF FULTON COUNTY RECORDS, GEORGIA.

6) PLAT: BOUNDARY SURVEY FOR HE CITY OF SANDY SPRINGS, LOCATED IN LAND LOT 89, 17TH DISTRICT, FULTON COUNTY, GEORGIA, PREPARED BY WATTS AND BROWNING ENGINEERS, INC., DATED JANUARY 20, 2021, LAST REVISED FEBRUARY 1, 2021.

7) PLAT: RIGHT OF WAY PLANS OF PROPOSED SANDY SPRINGS CIRCLE AT MT. VERNON HWY / JOHNSON FERRY ROAD AND INTERSECTION IMPROVEMENTS, PREPARED FOR THE CITY OF SANDY SPRINGS, PREPARED BY LONG ENGINEERING INC., COMPLETION DATE SEPTEMBER 4, 2015, LAST REVISED JANUARY 25, 2016 AND ON FILE WITH THE CITY OF SANDY SPRINGS TRANSPORTATION DEPARTMENT.

SURVEYORS NOTES:

1. THE DISTANCES SHOWN HEREON ARE HORIZONTAL GROUND DISTANCES.

2. THIS SURVEY IS PREPARED FOR THE EXCLUSIVE USE OF THE ENTITIES NAMED IN THE CERTIFICATION HEREON. SAID CERTIFICATION DOES NOT EXTEND TO ANY UNNAMED ENTITIES WITHOUT AN EXPRESSED RECERTIFICATION BY THE SURVEYOR NAMING SAID ENTITIES.

3. ABOVE GROUND UTILITY LOCATIONS WERE OBTAINED FROM FIELD OBSERVATIONS. WATTS & BROWNING HAS NOT RESEARCHED UNDERGROUND UTILITY LOCATIONS. INFORMATION SHOWN HEREON REGARDING THE EXISTENCE, SIZE, TYPE AND LOCATION OF UNDERGROUND UTILITIES IS BASED ON MARKINGS IN THE FIELD AND INFORMATION FURNISHED BY OTHERS AND WATTS & BROWNING ENGINEERS IS UNABLE TO CERTIFY TO THE ACCURACY OR COMPLETENESS OF THIS INFORMATION. INDICATED LOCATIONS SHOULD BE CONFIRMED IN THE FIELD WITH UTILITY COMPANIES PRIOR TO PROCEEDING WITH PLANNING, DESIGN OR CONSTRUCTION.

4. ANY DEPICTION OF GROUNDWATER FEATURES (RIVERS, STREAMS, CREEKS, SPRINGS, DITCHES, PONDS, LAKES), NATURAL OR OTHERWISE, SHOWN ON THIS SURVEY ARE MERELY OBSERVATIONS AT THE TIME OF THE SURVEY AND NOT A STATEMENT AS TO THE EXISTENCE OR NON-EXISTENCE OF ANY ENVIRONMENTAL CONDITION. WATTS & BROWNING ENGINEERS, INC. SURVEY PERSONNEL ARE NOT ENVIRONMENTAL PROFESSIONALS. WATTS & BROWNING ENGINEERS, INC. OFFERS NO CERTIFICATION AS TO THE EXISTENCE OR NON-EXISTENCE OF ANY GROUNDWATER FEATURE OR ENVIRONMENTALLY SENSITIVE AREAS ON OR NEAR THE SUBJECT PROPERTY AS MAY BE DEFINED BY FEDERAL, STATE OR LOCAL GOVERNMENTAL REGULATIONS. PRIOR TO PLANNING OR CONSTRUCTION, AN ENVIRONMENTAL PROFESSIONAL SHOULD BE CONSULTED TO DETERMINE HOW THE SUBJECT PROPERTY MAY, OR MAY NOT, BE AFFECTED BY ENVIRONMENTAL ISSUES.

5. BEARING BASIS: GRID NORTH WAS DETERMINED BY MULTIPLE RTK OBSERVATIONS ON SURVEY CONTROL POINTS UTILIZING A LEICA GPS GS4 ROVER CONNECTED TO THE LEICA SMARTNET REFERENCE NETWORK.

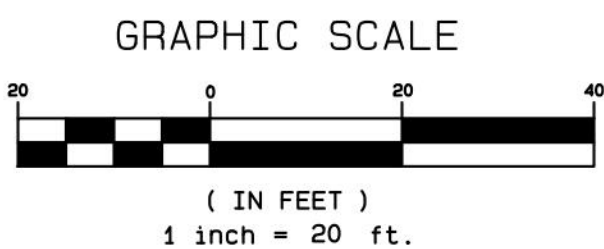
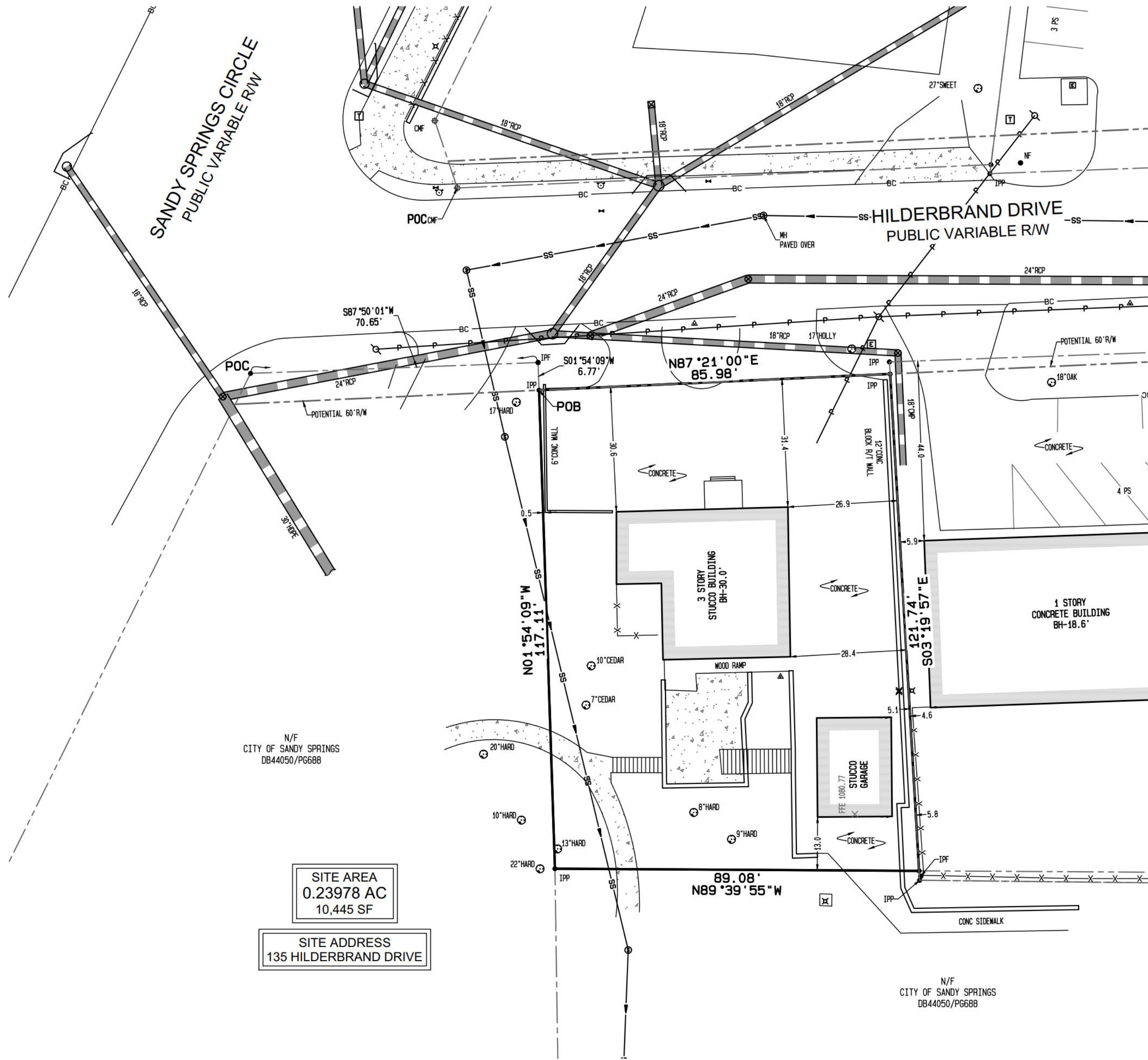
6. AT THE TIME OF THIS SURVEY, THERE WAS NO OBSERVABLE EVIDENCE OF HUMAN BURIALS OR CEMETERIES.

7. THIS SURVEY WAS PREPARED IN CONFORMITY WITH THE TECHNICAL STANDARDS FOR PROPERTY SURVEYS IN GEORGIA AS SET FORTH IN CHAPTER 180-7 OF THE RULES OF THE GEORGIA BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS AND AS SET FORTH IN THE GEORGIA PLAT ACT O.C.G.A. 15-6-67.

8. THIS SURVEY SHOWN HEREON WAS PREPARED WITHOUT THE BENEFIT OF ANY ABSTRACT OF TITLE; THEREFORE WATTS & BROWNING ENGINEERS, INC. MAKE NO GUARANTEES OR REPRESENTATIONS REGARDING INFORMATION SHOWN HEREON PERTAINING TO EASEMENTS, RIGHTS-OF-WAY, SETBACK LINES, AGREEMENTS, RESERVATIONS, AND OTHER SIMILAR MATTERS. THE EASEMENTS AND AGREEMENTS SHOWN HEREON WERE FOUND DURING NORMAL RESEARCH BY THIS FIRM.

9. THE SURVEYOR OBSERVED NO EVIDENCE OF WETLANDS BEING FLAGGED IN THE FIELD DURING THE COURSE OF THE SURVEY AND NO WETLANDS REPORT HAS BEEN FURNISHED TO THE SURVEYOR FOR REVIEW.

10. TREES SHOWN HEREON WERE LOCATED BY W&B SURVEY PERSONNEL IN THE PROJECT AREA AND TREE SIZES WERE MEASURED AT BREAST HEIGHT DIAMETER (DBH) AT THE TIME OF SURVEY. W&B SURVEY PERSONNEL ARE NOT ARBORIST OR TREE SPECIALIST AND CANNOT MAKE DETERMINATION AS TO THE HEALTH OR EXACT SPECIES OF THE TREES LOCATED. IF THE HEALTH AND EXACT SPECIES OF THE TREES LOCATED IS NEEDED THE CLIENT SHOULD ENGAGE AN ARBORIST TO INVENTORY AND TAG THE TREES.



THE FIELD DATA UPON WHICH THIS MAP OR PLAT IS BASED HAS A CLOSURE OF ONE FOOT IN 91,571 FEET AND AN ANGULAR ERROR OF 01\" PER ANGLE POINT, AND WAS LEAST SQUARES ADJUSTED.

TRACT 16 - THIS MAP OR PLAT HAS BEEN CALCULATED FOR CLOSURE AND IS FOUND TO BE ACCURATE WITHIN ONE FOOT IN 57,942 FEET.

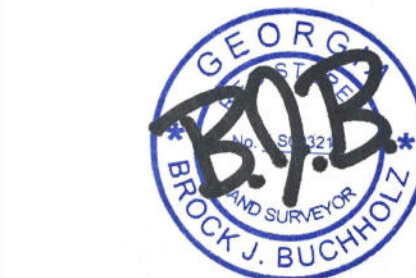
A LEICA TS06+ TOTAL STATION WAS USED TO OBTAIN THE LINEAR AND ANGULAR MEASUREMENTS USED IN THE PREPARATION OF THIS PLAT.

SURVEYOR'S CERTIFICATION

THIS PLAT IS A RETRACEMENT OF AN EXISTING PARCEL OR PARCELS OF LAND AND DOES NOT SUBDIVIDE OR CREATE A NEW PARCEL OR MAKE ANY CHANGES TO ANY REAL PROPERTY BOUNDARIES. THE RECORDING INFORMATION OF THE DOCUMENTS, MAPS, PLATS, OR OTHER INSTRUMENTS WHICH CREATED THE PARCEL OR PARCELS ARE STATED HEREON. RECORDATION OF THIS PLAT DOES NOT IMPLY APPROVAL OF ANY LOCAL JURISDICTION, AVAILABILITY OF PERMITS, COMPLIANCE WITH LOCAL REGULATIONS OR REQUIREMENTS, OR SUITABILITY FOR ANY USE OR PURPOSE OF THE LAND. FURTHERMORE, THE UNDERSIGNED LAND SURVEYOR CERTIFIES THAT THIS PLAT COMPLIES WITH THE MINIMUM TECHNICAL STANDARDS FOR PROPERTY SURVEYS IN GEORGIA AS SET FORTH IN THE RULES AND REGULATIONS OF THE GEORGIA BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS AND AS SET FORTH IN O.C.G.A. SECTION 15-6-67.

Brock J. Buchholz
BROCK J. BUCHHOLZ
GEORGIA REGISTERED LAND SURVEYOR NUMBER 3210

03/06/2023
DATE



REVISIONS

NO.	DATE	BY	DESCRIPTION



WATTS & BROWNING ENGINEERS, INC.
CIVIL ENGINEERS & LAND SURVEYORS
1349 OLD 41 HWY NW STE 225
MARIETTA, GEORGIA 30060
PHONE: (678) 324-6192
FAX: (770) 694-6870
WWW.WBENG.COM
LSF000429 - PEF000714

SCALE:	1" = 20'
DATE SURVEYED:	03/06/2023
DATE UPDATED:	N/A
SURVEYED BY:	JPB
DATE DRAFTED:	04/18/2023
UPDATE DRAFTED:	N/A
DRAWN BY:	AMCM
CHECKED BY:	BJB
FIELD BOOK #:	2853
JOB NUMBER:	230208
FOLDER NUMBER:	230208
COGO FILE:	N/A
DISC FILE:	230208-TRACT 16
COUNTY/LL/D/S:	FULTON/89/17
PLAT FILE:	B
SHEET:	1 OF 1

Mayor & City Council

June 6, 2023



SANDY SPRINGS™
GEORGIA

CA23-0001

**135 Hilderbrand Drive, 6110 Blue Stone
Road, 51 Sandy Springs Place**

**Recommendation–
Planning Commission: Approval
Planning Staff: Approval**

Request

For a Character Area Map Amendment for 6110 Bluestone Road, 135 Hilderbrand Drive, and 51 Sandy Springs Place from Recreation Area/Park Character Area to City Springs Character Area.

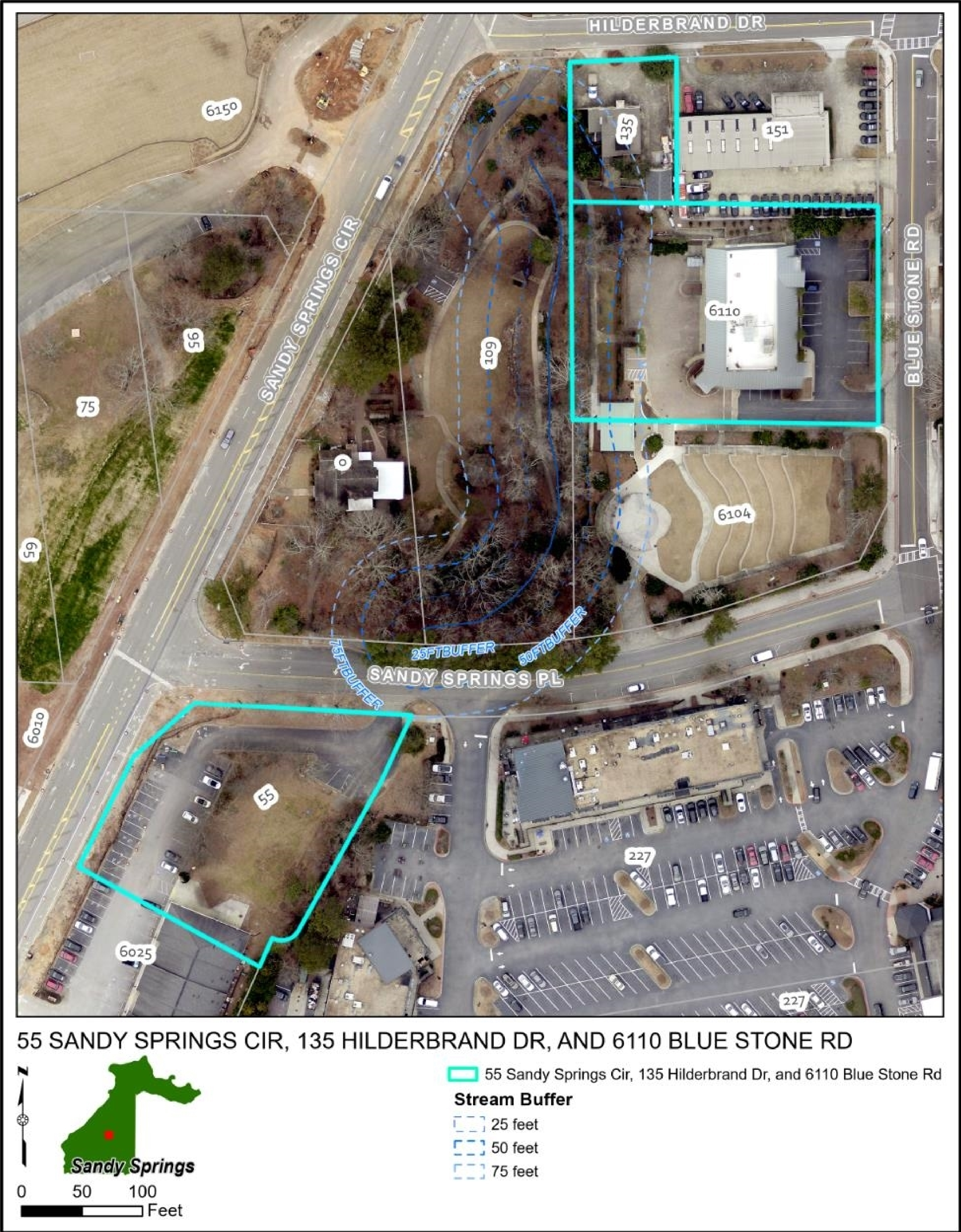
Character Area Map



Zoning Map



Existing Conditions



Site Conditions

135 Hilderbrand Drive



6110 Blue Stone Road



51 Sandy Springs Place



Character Area Map Amendment Considerations

- Believed to correct an error
 - Current CA designation calls for undeveloped land (all three parcels have some level of development)
 - Zoning for each parcel was historically O-I (Office and Institutional)
- The locations are surrounded by the City Springs Character Area
- Would reinforce existing and planned character of the area
- Would reinforce the Next Ten Comprehensive Plan

Recommendations

Planning Commission unanimously recommended **Approval** of **Character Area Map Amendment CA23-0001** from Conservation Area/Park to City Springs.

Staff recommends **Approval** of **Character Area Map Amendment CA23-0001** from Conservation Area/Park to City Springs.

STATE OF GEORGIA
COUNTY OF FULTON

**AN ORDINANCE TO AMEND THE COMPREHENSIVE CHARACTER AREA MAP FROM
CONSERVATION/PARKS TO CITY SPRINGS FOR PROPERTY LOCATED AT 6110
BLUESTONE ROAD, 135 HILDERBRAND DRIVE, 51 SANDY SPRINGS PLACE**

WHEREAS, The Mayor and City Council for the City of Sandy Springs (“City”) adopted the Next Ten Comprehensive Plan (“Next Ten”) on February 21, 2017; and

WHEREAS, the Next Ten Comprehensive Plan is an official statement of the City’s vision for its future. It expresses the Sandy Springs’ community aspirations and goals for the City’s future, while articulating a corresponding set of policies and recommendations to guide future decisions regarding land use, development and capital improvements; and

WHEREAS, the Character Area Map serves as the City’s future development map and summarizes the land use and community form patterns envisioned by the plan for specific areas of the city; and

WHEREAS, pursuant to Section 11.3.2.B. of the City’s Development Code, the landowner has initiated an application for a Character Area Map Amendment; and

WHEREAS, a public hearing on the application at issue was held at the Tuesday, June 6, 2023 regular meeting of the City Council.

BE IT ORDAINED by the City Council for the City of Sandy Springs, Georgia while in regular session on Tuesday, June 6, 2023 at 6:00 p.m. as follows:

SECTION 1. That the Official Character Area Map, incorporated into and part of the Next Ten Comprehensive Plan, be amended so the Character Area for property located at **6110 Bluestone Road, 135 Hilderbrand Drive, and 51 Sandy Springs Place** consisting of a total of approximately 2.09 acres, be changed from Protected Neighborhood to City Springs.

ALL THAT TRACT or parcel of land lying and being in Land Lot 89 of the 17th District, City of Sandy Springs, Fulton County, Georgia by the attached site description; and

SECTION 2. That all Ordinances or part of Ordinances in conflict with the terms of this Ordinance are hereby repealed; and

SECTION 3. This Ordinance shall become effective upon adoption by the Mayor and City Council and the signature of approval of the Mayor.

APPROVED AND ADOPTED this the 6th day of June, 2023.

Attest:

Approved:

Raquel D. Gonzalez, City Clerk

Russell K. Paul, Mayor

(Seal)



SANDY SPRINGS

CITY CLERK'S OFFICE

TO: Eden Freeman, City Manager

FROM: Toni Carlisle, Chief Financial Officer

DATE: May 5, 2023 Submission for the June 6, 2023 City Council Meeting

ITEM: Request for Mayor and City Council Consideration of Approval to Declare as Surplus Certain Property Owned by the City and Directing Disposal of the Same

Recommendation:

Staff recommends the Declaration of Certain City Property listed in Exhibit A as Surplus and authorization for the City Manager to approve the disposition of said Surplus, subject to approval of the City of Sandy Springs ("City") Legal and Finance Departments.

Background:

When the Code of Ordinances of the City of Sandy Springs were established, it allowed that the under the supervision of the City Manager, the City Purchasing Agent should arrange and negotiate for the sale or otherwise disposal of all surplus equipment and supplies or real estate of the City or any using agency (Section 2-334. Purchasing Agent). Sandy Springs Purchasing Policy requires all Departments to report all surplus or obsolete goods to the Purchasing Agent; and that they be declared Surplus by Mayor and City Council.

Discussion:

The Surplus consists of goods from the following Departments as listed in Exhibit A:

Police Department
Fleet Division
Fire Department

Upon review of the goods listed in Exhibit A, staff recommends that they be declared Surplus and for the Purchasing Agent under the supervision of the City Manager to dispose of surplus property in a manner as is determined to be the most advantageous method of disposing the goods, including transfer; donation; recycle; trade-in; and/or sale.

Financial Impact:

All equipment is used and is sold as is with no warranty expressed or implied. The goods listed for Surplus in Exhibit A represent a limited dollar value for the City.

Alternatives:

Not declare the items listed in Exhibit A as Surplus at this time.

Review:

Nathifa Cunningham, Assistant City Clerk
Charise Glass, Purchasing Manager
Toni Carlisle, Chief Financial Officer
Dan Lee, City Attorney
Eden Freeman, City Manager

Created/Initiated - 5/25/2023
Approved - 5/30/2023
Approved - 5/31/2023
Approved - 6/1/2023
Final Approval - 6/2/2023

Attachments:

1. Resolution
2. Exhibit A

STATE OF GEORGIA
COUNTY OF FULTON

**RESOLUTION TO DECLARE AS SURPLUS CERTAIN PROPERTY OWNED BY THE CITY AND
DIRECTING DISPOSAL OF THE SAME**

WHEREAS, Section 2-334 of the Code of Ordinances of the City of Sandy Springs (“City”), entitled “Purchasing Agent”, authorizes the City Purchasing Agent to arrange and negotiate for the sale or disposal of all surplus equipment, supplies, or real estate of the City or any using agency; and

WHEREAS, the City’s Purchasing Policy requires all departments to report all surplus or obsolete goods to the Purchasing Agent for declaration of surplus by City Council and for proper disposal thereof upon such declaration; and

WHEREAS, the City’s Purchasing Division has identified various items of City-owned property as surplus to the needs of the City (“Property”), as shown on Exhibit A attached hereto; and

WHEREAS, City Council desires to declare such Property as surplus and to direct the Purchasing Agent to appropriately dispose of such Property in the best interest of the City;

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SANDY SPRINGS, GEORGIA, that:

1. the Property is hereby declared as surplus to the needs of the City; and
2. the Property is hereby approved for disposal in a manner as is determined to be the most advantageous method of disposing the goods, including transfer, donation, recycle, trade-in, and/or sale; and
3. the Purchasing Agent and the City Manager are hereby authorized to take such actions as may be deemed necessary or appropriate to effectuate the intent of this resolution.

RESOLVED this 6th day of June 2023.

APPROVED:

Russell K. Paul, Mayor

Attest:

Raquel D. González, City Clerk

(Seal)



EXHIBIT A

DEPARTMENTAL SURPLUS FORM

REQUESTOR	
*DEPARTMENT:	Police
*DEPT LIAISON:	Captain Spears
*REQUEST DATE:	04/18/23

APPROVAL	DATE
DEPARTMENT HEAD: Chief DeSimone	
FINANCE DIRECTOR: Toni Carlisle	
CITY MANAGER: Eden Freeman	

Property Details								Action	
Make	*Description	Serial Number / VIN Number	*Physical Location	Assigned To	Acquired Date (If Known)	Acquired Cost (If Known)	*Status (Condition)	*Date of Surplus	*Recommended Method of Surplus
Panasonic	Toughbook CF31 Computer	3HTYB53256	IT Storage	IT	Unknown	Unknown	Used	06/06/23	Donate
Panasonic	Toughbook CF31 Computer	3HTYB53205	IT Storage	IT	Unknown	Unknown	Used	06/06/23	Donate
Panasonic	Toughbook CF31 Computer	3KTYA70115	IT Storage	IT	Unknown	Unknown	Used	06/06/23	Donate
Panasonic	Toughbook CF31 Computer	4GTYA19832	IT Storage	IT	Unknown	Unknown	Used	06/06/23	Donate
Panasonic	Toughbook CF31 Computer	4GTYA19952	IT Storage	IT	Unknown	Unknown	Used	06/06/23	Donate
Panasonic	(8) Docking Stations	None	Fleet	Fleet	Unknown	Unknown	Used	06/06/23	Donate
Panasonic	(3) Pole Mounts	None	Fleet	Fleet	Unknown	Unknown	Used	06/06/23	Donate



APPENDIX C **DEPARTMENTAL SURPLUS FORM** (FOR FIXED ASSETS UNDER \$5,000)

REQUESTOR	
*DEPARTMENT:	Fleet (4900)
*DEPT LIAISON:	Clark Evans
*REQUEST DATE:	05/10/23

APPROVAL	DATE
DEPARTMENT HEAD:	
FINANCE DIRECTOR: Toni Carlisle	
CITY MANAGER: Eden Freeman	

Property Details								Action		
Make	*Description	Serial Number / VIN Number / Decal ID	*Physical Location	Assigned To	Acquired Date (If Known)	Acquired Cost (If Known)	*Status (Condition)	*Date of Surplus	*Recommended Method of Surplus	Notes Mileage
Ford	Retired Police Crown Victoria	2FAFP71W87X154670	620 Morgan falls RD	Fleet	2007	\$21,000.00	End of Service Life	6/6/2023	A-Tow Auction	156,850
Ford	Retired Police Crown Victoria	2FABP7BV5BX112552	620 Morgan falls RD	Fleet	2011	\$21,000.00	End of Service Life	6/6/2023	A-Tow Auction	152,457
Ford	Retired Police Crown Victoria	2FABP7BV8BX112559	620 Morgan falls RD	Fleet	2011	\$21,000.00	End of Service Life	6/6/2023	A-Tow Auction	138,453
Ford	Retired Police Crown Victoria	2FABP7BV4BX112557	620 Morgan falls RD	Fleet	2011	\$21,000.00	End of Service Life	6/6/2023	A-Tow Auction	115,842
Ford	Retired Police Crown Victoria	2FABP7BV3BX112551	620 Morgan falls RD	Fleet	2011	\$21,000.00	End of Service Life	6/6/2023	A-Tow Auction	188,900
Ford	Retired Police Crown Victoria	2FABP7BV1BX112550	620 Morgan falls RD	Fleet	2011	\$21,000.00	End of Service Life	6/6/2023	A-Tow Auction	128,605
Ford	Retired Police Crown Victoria	2FAFP71V08X143980	620 Morgan falls RD	Fleet	2008	\$21,000.00	End of Service Life	6/6/2023	A-Tow Auction	135,790
Ford	Retired Police Crown Victoria	2FABP7BV2BX112556	620 Morgan falls RD	Fleet	2011	\$21,000.00	End of Service Life	6/6/2023	A-Tow Auction	139,732
Ford	Retired Police Crown Victoria	2FABP7BV4BX180275	620 Morgan falls RD	Fleet	2011	\$21,000.00	End of Service Life	6/6/2023	A-Tow Auction	115,554
Chevrolet	Retired Police/Code Enforcement Tahoe	1GNLC2E09DR136340	620 Morgan falls RD	Fleet	2013	\$35,000.00	End of Service Life	6/6/2023	A-Tow Auction	148,901
Chevrolet	Retired Police/Code Enforcement Tahoe	1GNLC2E06BR157238	145 Hilderbrand	Fleet	2011	\$35,000.00	End of Service Life	6/6/2023	A-Tow Auction	148,433
Ford	Retired Fire Expedition	1FMJU1G57CEF11384	145 Hilderbrand	Fleet	2012	\$35,000.00	End of Service Life	6/6/2023	A-Tow Auction	103,716
Ford	Retired Police Expedition	1FMJU1G59CEF11385	145 Hilderbrand	Fleet	2012	\$35,000.00	End of Service Life	6/6/2023	A-Tow Auction	71,000
Dodge	Retired Police Charger	2C3CDXKT5JH170809	145 Hilderbrand	Fleet	2018	\$25,000	End of Service Life	6/6/2023	A-Tow Auction	107,958
Dodge	Retired Police Charger	2C3CDXKT3JH170811	145 Hilderbrand	Fleet	2018	\$25,000	End of Service Life	6/6/2023	A-Tow Auction	125,548



EXHIBIT A

DEPARTMENTAL SURPLUS FORM

(FOR FIXED ASSETS UNDER \$5,000)

REQUESTOR	
*DEPARTMENT:	Fire
*DEPT LIAISON:	Jason Taylor
*REQUEST DATE:	05/15/23

APPROVAL	DATE
DEPARTMENT HEAD: Keith Sanders	
FINANCE DIRECTOR: Toni Carlisle	
CITY MANAGER: Eden Freeman	

Property Details								Action	
Make	*Description	Serial Number / VIN Number / Decal ID	*Physical Location	Assigned To	Acquired Date (If Known)	Acquired Cost (If Known)	*Status (Condition)	*Date of Surplus	*Recommended Method of Surplus
Make	Outdoor Bars								
Motorola	APX 6000 XE Radios	756CRZ4091	SSFD HQ	Fire Dept.			Functional but obsolete. This equipment will not be serviced by Motorola and has reached the end of their service life (not repairable)	5/15/2023	Donate to Forsyth Fire Department
Motorola	APX 6000 XE Radios	756CQK0724	SSFD HQ	Fire Dept.				5/15/2023	
Motorola	APX 6000 XE Radios	756CQK0726	SSFD HQ	Fire Dept.				5/15/2023	
Motorola	APX 6000 XE Radios	756CQK0725	SSFD HQ	Fire Dept.				5/15/2023	
Motorola	APX 6000 XE Radios	756CRZ4082	SSFD HQ	Fire Dept.				5/15/2023	
Motorola	APX 6000 XE Radios	756CQK0704	SSFD HQ	Fire Dept.				5/15/2023	
Motorola	APX 6000 XE Bank Radio Charger	182700215	SSFD HQ	Fire Dept.				5/15/2023	

Notes



FORSYTH FIRE DEPARTMENT

**200 S. KIMBELL STREET
FORSYTH, GEORGIA 31029
478-994-2040 (O) 478-993-6634 (C)**

**FIRE CHIEF
Kevin Bunn**

TO: Chief Jason Taylor

From Chief Kevin Bunn

Date: May 3, 2023

RE: Radios

Good afternoon Chief Taylor. Thank you for considering us in reference to your portable radios. Here in the City of Forsyth we are currently using Harris radios which are extremely unreliable. We are trying to secure funding for new radios. The lead time in new radios is months for some reason. There have been numerous occasions during operations the Harris portables have let us down. They will turn off on their own and will not transmit etc. I realize that the Motorola radios in question are reaching their serviceable life. However, anything is better than Harris. Anything the City of Sandy Springs could do to help would be greatly appreciated regarding older portable radios and chargers. Six radios would greatly help our FF's. Once again thank you for your time and consideration.

Respectfully Kevin Bunn

With the update to our portable radios for the field, the Motorola APX 6000 XE (A/N) model is now an obsolete model. In our inventory, we will be using some for an emergency cache to deploy in times of emergencies in the city or north fulton. Beyond those, we have some additional APX 6000 XE (A/N) models that are of no use to our department anymore. There is another department in Georgia that has a use for these radios. They have expressed an interest in supplementing their current radios for safety of their firefighters. They are aware that these radios are not going to be supported by Motorola and not repairable. I have included the serial numbers of the equipment that we would be donating to their department to assist in firefighter safety.

Radios:

1. 6 – APX 6000 XE radios:
 - a. Serial Numbers:
 - i. 756CRZ4091
 - ii. 756CQK0724
 - iii. 756CQK0726
 - iv. 756CQK0725
 - v. 756CRZ4082
 - vi. 756CQK0704
2. 1 – Motorola APX 6000XE Bank Radio Charger
 - a. Serial Number
 - i. 182700215



EXHIBIT A

DEPARTMENTAL SURPLUS FORM (FOR FIXED ASSETS UNDER \$5,000)

REQUESTOR	
*DEPARTMENT:	Fire
*DEPT LIAISON:	Roopal Patel
*REQUEST DATE:	05/17/23

APPROVAL	DATE
DEPARTMENT HEAD: Keith Sanders	
FINANCE DIRECTOR: Toni Carlisle	
CITY MANAGER: Eden Freeman	

Property Details								Action		Notes
Make	*Description	Serial Number / VIN Number / Decal ID	*Physical Location	Assigned To	Acquired Date (If Known)	Acquired Cost (If Known)	*Status (Condition)	*Date of Surplus	*Recommended Method of Surplus	
Make	Outdoor Bars									
Workrite	Nomex Uniform Pants - 53 pairs	N/A	Fire Station 4	SSFD			Used uniforms that were returned upon employee leaving SSFD		Dispose old used uniforms	
Workrite	Nomex Uniform Shirts - 86 shirts	N/A	Fire Station 4	SSFD						
Fire-Dex	Turn Out Gear - Jacket	123204024	Fire Station 4	SSFD			Expired Turn Out Gear		Dispose expired Turn Out Gear	
Fire-Dex	Turn Out Gear - Jacket	102570611	Fire Station 4	SSFD						
Fire-Dex	Turn Out Gear - Jacket	110257022	Fire Station 4	SSFD						
Fire-Dex	Turn Out Gear - Jacket	102570006	Fire Station 4	SSFD						
Fire-Dex	Turn Out Gear - Jacket	102570020	Fire Station 4	SSFD						
Fire-Dex	Turn Out Gear - Jacket	110257007	Fire Station 4	SSFD						
Fire-Dex	Turn Out Gear - Jacket	123204010	Fire Station 4	SSFD						
Fire-Dex	Turn Out Gear - Jacket	123204019	Fire Station 4	SSFD						
Fire-Dex	Turn Out Gear - Jacket	122570010	Fire Station 4	SSFD						
Fire-Dex	Turn Out Gear - Jacket	1 02570002	Fire Station 4	SSFD						
Fire-Dex	Turn Out Gear - Jacket	102570028	Fire Station 4	SSFD						
Fire-Dex	Turn Out Gear - Jacket	110257008	Fire Station 4	SSFD						
Fire-Dex	Turn Out Gear - Pants	110257039	Fire Station 4	SSFD						
Fire-Dex	Turn Out Gear - Pants	110257053	Fire Station 4	SSFD						
Fire-Dex	Turn Out Gear - Pants	110257038	Fire Station 4	SSFD						
Fire-Dex	Turn Out Gear - Pants	110257037	Fire Station 4	SSFD						
Fire-Dex	Turn Out Gear - Pants	123204042	Fire Station 4	SSFD						
Fire-Dex	Turn Out Gear - Pants	123204046	Fire Station 4	SSFD						
Fire-Dex	Turn Out Gear - Pants	123204050	Fire Station 4	SSFD						
Fire-Dex	Turn Out Gear - Pants	123204056	Fire Station 4	SSFD						
Fire-Dex	Turn Out Gear - Pants	123204043	Fire Station 4	SSFD						
Fire-Dex	Turn Out Gear - Pants	110257053	Fire Station 4	SSFD						
Fire-Dex	Turn Out Gear - Pants	N/A	Fire Station 4	SSFD						

Property Details								Action	
Make	*Description	Serial Number / VIN Number / Decal ID	*Physical Location	Assigned To	Acquired Date (If Known)	Acquired Cost (If Known)	*Status (Condition)	*Date of Surplus	*Recommended Method of Surplus
	Old Metal Badges as listed below:								
Smith & Warren	Lieutenant: Collar Disc (Red/Gold) Qty.: 6	N/A	SSFD	SSFD			Older collar disc		Dispose
Smith & Warren	Fire Rescue Tech w/ Scramble: Breast Badge (Silver) Qty.: 3	N/A	SSFD	SSFD			Position no longer exists		
Smith & Warren	Chaplain: Breast Badge (Gold) Qty.: 3	N/A	SSFD	SSFD			Wrong emblem		
Smith & Warren	Honorary w/ Sandy Springs Logo: Breast Badge (Gold) Qty.: 10	N/A	SSFD	SSFD			Old Sandy Springs logo		
Smith & Warren	Fire Rescue Tech w/ Sandy Springs Logo : Breast Badge (Gold) Qty.: 9	N/A	SSFD	SSFD			Position no longer exists		
Smith & Warren	Fire Rescue Technician w/ Scramble : Collar Disc (Silver) Qty.: 9	N/A	SSFD	SSFD			Position no longer exists		
Smith & Warren	Section Captain w/ Two Straight Bugles: Breast Badge (Gold) Qty.: 2	N/A	SSFD	SSFD			Title no longer exists		
Smith & Warren	Fire Inspector w/ Scramble: Collar Disc (Silver) Qty.: 9	N/A	SSFD	SSFD			Older collar disc		
Smith & Warren	Community Affairs w/ One Straight Bugle: Breast Badge (Gold) Qty.: 2	N/A	SSFD	SSFD			Position no longer exists		
Smith & Warren	Captain w/ Two Straight Bugles: Breast Badge (Gold) Qty.: 2	N/A	SSFD	SSFD			Older collar disc		
Smith & Warren	Firefighter : Breast Badge (Silver (on blue background)) Qty.: 1	N/A	SSFD	SSFD			Wrong background color		
Smith & Warren	Apparatus Engineer w/ Scramble: Breast Badge (Silver) Qty.: 2	N/A	SSFD	SSFD			Wrong emblem & Title		
Smith & Warren	Apparatus Engineer w/ Scramble : Collar Disc (Silver) Qty.: 2	N/A	SSFD	SSFD			Wrong emblem & Title		
Smith & Warren	Battalion Chief : Breast Badge (Gold (on blue Background)) Qty.: 1	N/A	SSFD	SSFD			Wrong background color		
Smith & Warren	Crew Chief w/ Two Straight Bugles: Breast Badge (Gold (on blue Background)) Qty.: 23	N/A	SSFD	SSFD			Wrong background color		
Smith & Warren	Deputy Chief w/ Four Crossed Bugles: Breast Badge (Gold) Qty.: 2	N/A	SSFD	SSFD			Position no longer exists		
Smith & Warren	Fire Rescue Tech. : Hat Badge (Silver) Qty.: 11	N/A	SSFD	SSFD			Old Hat Badge		
Smith & Warren	Asst. Chief w/ Three Crossed Bugles: Breast Badge (Gold) Qty.: 1	N/A	SSFD	SSFD			Position no longer exists		
Smith & Warren	Deputy Chief w/ Four Crossed Bugles : Collar Disc (Gold) Qty.: 8	N/A	SSFD	SSFD			Position no longer exists		
Smith & Warren	Battalion Commander w/ Two Crossed Bugles: Collar Disc (Gold (on blue Background)) Qty.: 2	N/A	SSFD	SSFD			Title no longer exists		
Smith & Warren	Battalion Commander w/ Two Crossed Bugles : Breast Badge (Gold) Qty.: 2	N/A	SSFD	SSFD			Title no longer exists		
Smith & Warren	Division Commander w/ Three Crossed Bugles: Breast Badge (Gold (on blue Background)) Qty.: 3	N/A	SSFD	SSFD			Title no longer exists		
Smith & Warren	F.P. Engineer w/ Old City Logo : Hat Badge (Gold) Qty.: 1	N/A	SSFD	SSFD			Position no longer exists		
Smith & Warren	F.P. Engineer w/ Scramble : Breast Badge () Qty.: 3	N/A	SSFD	SSFD			Position no longer exists		
Smith & Warren	Asst. Chief w/ Three Crossed Bugles: Collar Disc (Gold) Qty.: 1	N/A	SSFD	SSFD			Position no longer exists		
Smith & Warren	F.P. Engineer w/ Scramble : Collar Disc (Gold) Qty.: 6	N/A	SSFD	SSFD			Position no longer exists		
Smith & Warren	Crew Chief w/ Two Straight Bugles : Collar Disc (Gold) Qty.: 10	N/A	SSFD	SSFD			Position no longer exists		
Smith & Warren	Crew Chief w/ Two Straight Bugles : Hat Badge (Gold) Qty.: 2	N/A	SSFD	SSFD			Position no longer exists		
Smith & Warren	Fire Marshal w/ Three Crossed Bugles : Breast Badge (Gold (on blue Background)) Qty.: 2	N/A	SSFD	SSFD			Wrong background color		
Smith & Warren	Fire Marshal w/ Three Crossed Bugles : Collar Disc (Gold) Qty.: 2	N/A	SSFD	SSFD			Old Collar Disc		

[illegible]



SANDY SPRINGS

CITY CLERK'S OFFICE

TO: Eden Freeman, City Manager

FROM: William H. Martin, Jr., AIA, Public Works Director

DATE: May 11, 2023 Submission for the June 6, 2023 City Council Meeting

ITEM: Request for Mayor and City Council Consideration to Authorize an Amendment to the City of Sandy Springs FY2023 Budget to Transfer Unobligated Funds from Project TS100 to Project TS111

Recommendation:

City Staff recommends that Council authorize the Budget Amendment for the Spalding Drive at Pitts Road Intersection Project (Project No. TS111) (the "Project") within the City of Sandy Springs, Fulton County, Georgia.

Background:

The Spalding Drive at Pitts Road Intersection Project began in the Fall 2017 as part of the TSPLOST Traffic Efficiency Program.

This TSPLOST funded program includes an improvement of the intersection of Spalding Drive and Pitts Road. This will include widening both Spalding Drive and Pitts Road for designated turning lanes, new traffic signal infrastructure, restriping, paving, drainage improvements, sidewalks, and ADA improvements on the sidewalks and pedestrian crossings.

The City has received bids from construction contractors to build the remaining aspects of the Project and is ready to proceed to work scope for the Project. Because of an increased scope of work during design, construction cost escalations (both labor and material) since the original scoping of this project, and utility relocation costs, the total project will require a project budget increase of \$1,500,000.00 to fully fund the TS111 project.

Discussion:

Budget Amendment Request

Total Requested Amount: \$1,500,000.00

- The current project has a budget of \$2,818,179.00.
- Below is the breakdown of costs already encumbered within the Project and the projected estimates for the work not yet completed:

Phase	Budget
Design	\$275,610.00 (Encumbered)
Right of Way	\$608,200.00 (Encumbered)
Utility	\$50,000.00 (Estimate)
Geotechnical Inspection	\$40,000.00 (Estimate)
Construction	\$3,214,057.00 (Estimate)
Total	\$4,187,867.00

- Geotechnical inspection and material testing was not included in the original budget for the intersection improvement. This is estimated to be \$40,000.00.
- Utility relocation costs were not anticipated for this project. An estimated \$50,000.00 for utility relocations is now projected.
- The original construction budget for this project did not take into consideration the inflated valuation of the dollar in 2023, and increased rates. Construction bids have routinely come back 30% higher than anticipated in the current economic climate. This accounts for \$1,279,688 in additional construction costs than were anticipated in 2017.
- A Contingency of \$130,312 will account for any additional fees or unforeseen increases due to rising construction costs or field conditions.

Financial Impact:

The amount of \$1,500,000.00 is proposed to be transferred from unobligated funds in TS100 (Tier 1 – Uncommitted) to TS111 Spalding Drive at Pitts Road Intersection Project. The new budget for TS111 will be \$4,318,179.00.

Alternatives:

The City could not approve the Budget Amendment at this time and request additional quotes from qualified contractors. However, it may incur additional time delays with no assurance of lower pricing.

Review:

Karen Lugassy, Executive Assistant
Marty Martin, Director of Public Works
Len Housley, Assistant City Manager
Toni Carlisle, Chief Financial Officer
Dan Lee, City Attorney
Eden Freeman, City Manager

Created/Initiated - 5/25/2023
Approved - 5/25/2023
Approved - 5/25/2023
Approved - 5/29/2023
Approved - 5/29/2023
Final Approval - 6/2/2023

Attachments:

1. Resolution

STATE OF GEORGIA
COUNTY OF FULTON

**A RESOLUTION TO AUTHORIZE AN AMENDMENT TO THE CITY OF SANDY
SPRINGS FY 2023 BUDGET TO TRANSFER UNOBLIGATED FUNDS
FROM PROJECT TS100 TO PROJECT TS111**

WHEREAS, the City of Sandy Springs (the “City”) requires additional funding for the delivery of the Spalding Drive at Pitts Road Intersection Project (Project No.: TS111) (the “Project”); and

WHEREAS, in order for a timely completion of the Project, the City will need to transfer unobligated funds in an amount of \$1,500,000.00 from Project TS100 to Project TS111 to fund the shortfall of the Project; and

**NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF
THE CITY OF SANDY SPRINGS, GEORGIA:**

That the FY 2023 budget is hereby amended to reallocate unobligated funds in an amount of \$1,500,000.00 from Project TS100 to Project TS111.

RESOLVED this the 6th day of June, 2023.

Approved:

Russell K. Paul, Mayor

Attest:

Raquel D. González, City Clerk
(Seal)



TO: Eden Freeman, City Manager
FROM: William H. Martin, Jr., AIA, Public Works Director
DATE: May 11, 2023 Submission for the June 6, 2023 City Council Meeting
ITEM: Request for Mayor and City Council Consideration to Approve Contract Award to Vertical Earth, Inc. to Construct the Spalding Drive at Pitts Road Intersection Project, TS111, and to Authorize the City Manager to Execute a Contract

Recommendation:

City Staff recommends contract award to Vertical Earth, Inc. ("Vertical Earth"), to provide construction services for the Spalding Drive at Pitts Road Intersection Project, (Project No. TS111) (the "Project"), and requests authorization for the City Manager to execute a contract with Vertical Earth.

Background:

This TSPLOST funded project includes an improvement of the intersection of Spalding Drive and Pitts Road. This will include widening both Spalding Drive and Pitts Road to improve traffic operations at the intersection, and associated shoulder improvements. Proposed improvements included in the Project are:

1. Roadbed/asphalt
2. Sidewalk/Curb and gutter
3. Storm drainage system, including 594 LF of parallel 42" storm pipe
4. Retaining wall and ornamental fencing
5. Driveway reconstructions
6. Signal infrastructure, signing and marking

Discussion:

On March 29, 2023, the City issued an Invitation to Bid ("ITB") seeking quotes from qualified contractors to perform construction services for the Project. The following three (3) responses were received by the May 1, 2023, deadline:

Company	Amount
Engineer's Estimate	\$3,002,000.00
Vertical Earth	\$3,214,056.84
Baldwin Paving	\$4,004,104.89
Ohmshiv Construction	\$4,358,907.70

The construction budget is \$3,452,569.00.

Upon review of the responses, City staff recommends that award be made to the lowest, most responsible and responsive quote from Vertical Earth, in the amount of \$3,214,056.84.

Financial Impact:

There are adequate funds available in the Project.

Alternatives:

The City may choose not to award this contract to Vertical Earth and provide further instruction to staff.

Review:

Karen Lugassy, Executive Assistant
Marty Martin, Director of Public Works
Len Housley, Assistant City Manager
Toni Carlisle, Chief Financial Officer
Dan Lee, City Attorney
Eden Freeman, City Manager

Created/Initiated - 5/25/2023
Approved - 5/25/2023
Approved - 5/25/2023
Approved - 5/29/2023
Approved - 5/29/2023
Final Approval - 6/2/2023

Attachments:

1. Vicinity Map
2. Resolution

Spalding Dr at Pitts Rd Location Map



RESOLUTION NO. 2023-_____

**STATE OF GEORGIA
COUNTY OF FULTON**

**A RESOLUTION TO AUTHORIZE CONTRACT AWARD TO VERTICAL EARTH, INC.
TO CONSTRUCT THE SPALDING DRIVE AT PITTS ROAD INTERSECTION PROJECT,
TS 111, AND TO AUTHORIZE THE CITY MANAGER TO EXECUTE A CONTRACT**

WHEREAS, the City of Sandy Springs (the “City”) has determined the necessity for construction of an intersection at Spalding Drive and Pitts Road to provide traffic and pedestrian safety improvements as it relates to the Spalding Drive at Pitts Road Intersection Project (Project No.: TS111) (the “Project”); and

WHEREAS, to advance the Project, the City issued an Invitation to Bid (“ITB”) on March 29, 2023, soliciting bids from qualified firms to construct the Project; and

WHEREAS, on May 1, 2023, the City received three (3) bids in response to the Solicitation, including a bid from Vertical Earth, Inc. (“Vertical Earth”) in the amount of \$3,214,056.84; and

WHEREAS, the bids were reviewed and it was determined that the lowest most responsive and responsible bid was submitted by Vertical Earth; and

WHEREAS, the City desires to make contract award to Vertical Earth in the amount of \$3,214,056.84.

**NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE
CITY OF SANDY SPRINGS, GEORGIA:**

1. That contract award for the Project shall be made to Vertical Earth, Inc. in the amount of \$3,214,056.84.
2. That the City Manager is authorized to execute a contract in the amount of \$3,214,056.84 with Vertical Earth to perform the Project, subject to approval of the City Attorney and the City Finance Director.
3. That the City Manager and appropriate City staff take such actions as may be deemed necessary to effectuate the intent of this Resolution.

RESOLVED this 6th day of June, 2023.

Approved:

Russell K. Paul, Mayor

Attest:

Raquel D. González, City Clerk

(Seal)



SANDY SPRINGS

CITY CLERK'S OFFICE

TO: Eden Freeman, City Manager
FROM: Michael Perry, Director of Recreation and Parks
DATE: May 17, 2023 Submission for the June 6, 2023 City Council Meeting
ITEM: Request for Mayor and City Council Consideration of Approval of Award of Contract for Hammond Park Gymnastics Center Operations Contract to Jump Start Gym, LLC as it Relates to Request for Proposal No. 23-070

Recommendation:

City Staff recommends the City Council approve the award for Hammond Park Gymnastic Center Operations to Jump Start Gym, LLC, as it relates to Request for Proposal No. 23-070 (RFP 23-070)

Background:

The City issued RFP 23-070 For Hammond Park Gymnastic Center Operations on March 23, 2023, seeking proposals from experienced, qualified gymnastic facility operators capable of providing well-rounded, year-round gymnastics operations at the City's Hammond Park Gymnastic Center. Bid proposals were due on April 26, 2023. City Staff received and determined one (1) contractor to be qualified to perform the services. The proposal was submitted by Jump Start Gym, LLC.

Discussion:

The procurement was conducted using the Performance Price Trade-off process as described in the RFP. This process evaluates the proposal based on the three (3) performance criteria: a) Capabilities and Approaches; b) Performance Confidence; and c) Cost/Price proposal. Staff committees evaluated Jump Start Gym, LLC to the above criteria with scores of Acceptable to their Capabilities and Approach and Substantial to their Performance Confidence score. Based on the assessment of the proposal described herein, staff recommends that the proposal submitted by Jump Start Gym, LLC represented the best value for the City of Sandy Springs' Hammond Park Gymnastic Center Operations.

Financial Impact:

The proposed fee schedule is detailed in Jump Start Gym, LLC's Cost/Price Proposal and states a monthly rent of \$5,000.00 payable to the City as well as monthly utility reimbursement to the City.

Alternatives:

The City may choose not to award to Jump Start Gym, LLC and provide further instruction to staff.

Review:

Erika Sherman, Administrative Asst.
Michael Perry, Director of Recreation and Parks
Kristin Byars Smith, Assistant City Manager

Created/Initiated - 5/26/2023
Approved - 5/26/2023
Approved - 5/31/2023

Toni Carlisle, Chief Financial Officer
Dan Lee, City Attorney
Eden Freeman, City Manager

Approved - 5/31/2023
Approved - 6/1/2023
Final Approval - 6/2/2023

Attachments:

1. Memo_Hammond Park Gymnastics Operations
2. Resolution_Hammond Park Gymnastics Operation Services

SOURCE EVALUATION MEMORANDUM

Solicitation Number: RFP 23-070

Hammond Park Gymnastic Center Management Services

1. Introduction and Summary. The above-referenced procurement was conducted using the Performance Price Trade-off procedures described in Section 3 of the solicitation documents. As Chairman of the Source Selection Evaluation Team ("SSET") for this procurement, I carefully considered the findings of the three (3) panels evaluating proposals: a) Capabilities and Approaches panel; Performance Confidence panel; and Cost/Price evaluation panel. In conjunction with the panel chairs, I have determined the proposal submitted by Jump Start Gym, LLC provides the best overall value to satisfy the City of Sandy Spring's Hammond Park Gymnastic Center Management Services requirements. This decision is based on the criteria established in Section 3 of the solicitation and the SSET's assessments of: a) an offeror's capability to provide the subject services; b) The City of Sandy Springs' (the "City") confidence in an offeror's ability to perform contract requirements; and c) realism and reasonableness of an offeror's proposed prices.

2. Evaluation Process. Section 3 of the solicitation sets forth the following areas for evaluation of submitted proposals: a) technical acceptability (Capabilities and Approaches Proposal); performance confidence (Performance Confidence Proposal); and cost/price (Cost/Price Proposal).

An offeror's *Capabilities and Approaches Proposal* was evaluated for technical acceptability against both General (Factor 1) and Task Specific (Factor 2) requirements of the solicitation and assigned a rating of "Acceptable" or "Unacceptable."

An offeror's *Performance Confidence Proposal* was evaluated based on: a) description of past and present performance provided by the offeror; b) questionnaire responses provided by offeror's references; and c) data independently obtained from other sources. An offeror's ability to perform the effort described in the solicitation was assessed and the proposal was assigned an overall performance confidence rating of "Substantial", "Satisfactory", "Limited" or "No" confidence.

An offeror's *Cost/Price Proposal* was evaluated for reasonableness and realism and ranked based on the original submission cost/price and Final Proposal Revisions ("FPRs") cost/price, as applicable.

3. Best Value Award. Under the Performance Price Trade-off procedure, the highest priced evaluated technically acceptable proposal judged to have a "Substantial Confidence" performance confidence assessment represented the best value for the City and received the SSET's award recommendation. If the highest priced offer is judged to have a performance confidence assessment of "Satisfactory Confidence" or lower, the SSET based its recommendation on an integrated best value assessment of performance confidence and cost/price.

4. Proposal Receipt. The City received proposals for Hammond Park Gymnastic Center Management on Wednesday, April 26, 2023, from Jump Start Gym, LLC.

The proposal was examined for compliance with the solicitation submittal instructions and was found to be responsive and reasonable.

5. Initial Evaluation and Competitive Range Decisions. The Capabilities and Approaches, Performance Confidence and Cost/Price panels completed their initial evaluation of proposals received from the sole offeror referenced above and reported their findings to the SSET on May 4, 2023. Based on an integrated assessment of the panels' findings, the SSET determined that Jump Start Gym, LLC. had a reasonable expectation of receiving an award:

6. Final Evaluation. Offeror responded to written questions submitted by the SSET. Responses were given by the offeror in oral presentations on May 17, 2023. Following the oral presentation, the three (3) panels completed evaluation of the proposal and reported their findings on May 18, 2023. Using the Performance Price Trade-off procedure described in Section 3 of the solicitation, the SSET formed the following source selection recommendations:

Jump Start Gym, LLC

Capabilities and Approaches: This offeror's Capabilities and Approaches Proposal responded appropriately to the General requirements and presented a sound approach to the Task Specific requirements of the solicitation. The SSET noted that no transition period would be required. The Capabilities and Approaches Proposal was rated "Acceptable."

Performance Confidence: The offeror's Performance Confidence Proposal demonstrated the firm's ability to perform the scope and services as that described in the solicitation. Jump Start Gym is a privately owned gym that has been in successful continuous operation for twelve (12) years. Jump Start Gym, LLC. was given a "Substantial" performance confidence assessment.

Cost / Price:

The offeror presented a responsive and competitive Cost/Price Proposal that was judged to be reasonable and realistic.

7. Analyses. The following paragraphs show: a) the Performance Price Trade-off Analyses that resulted in the selection decision. The SSET's recommendations for award of the contract are based on the Performance Price Trade-off Analyses, with the best value offer receiving a base year task order (TO).

a) Performance Price Trade-off Analyses:

Offeror	Technical Acceptability	Cost/Price (Base Year Price)	Performance Confidence
Jump Start Gym, LLC	Acceptable	\$60,000.00	Substantial

8. Recommendations. Based on the assessment of the proposal described herein, the SSET recommends that the proposal submitted by Jump Start Gym, LLC. represented the best value to the City of Sandy Springs' Hammond Park Gymnastic Center Management Services. The SSET's recommendations with respect to the award of contracts and base year task orders are as follows:

a) Award Jump Gym, LLC. a contract to provide Hammond Park Gymnastic Center Management Services for the City of Sandy Springs and execute the base year task order authorizing Jump Start Gym, LLC. to perform Hammond Park Gymnastic Center Management Services.

Michael Perry, Director of Recreation and Parks
Chairman, Source Selection Evaluation Team
June 6, 2023

STATE OF GEORGIA
COUNTY OF FULTON

**A RESOLUTION TO APPROVE CONTRACT AWARD TO JUMP START GYM, LLC FOR
OPERATIONS OF THE SANDY SPRINGS HAMMOND PARK GYMNASTIC CENTER AS IT
RELATES TO RFP-070**

WHEREAS, the City of Sandy Springs (the “City”) utilizes contracted service operators to provide high-quality programming and instruction at the Sandy Springs Hammond Park Gymnastic Center located at 705 Hammond Drive, Sandy Springs, Fulton County, Georgia; and

WHEREAS, the Recreation and Parks Department issued a Request for Proposals (“RFP”) for operations of the Sandy Springs Hammond Park Gymnastic Center on April 26, 2023; and

WHEREAS, the City received an acceptable proposal from Jump Start Gym, LLC. in response the Request for Proposals (“RFP”); and

WHEREAS, the City’s Recreation and Parks Department staff utilized the Performance Price Trade-off Procurement Process to determine the City’s Best Value Award; and

WHEREAS, this process utilizes a criteria composed of Offeror’s Capabilities and Approaches, Offeror’s Performance Confidence, and Offeror’s Cost/Price Proposal; and

WHERE AS, the City recommends that the proposal submitted by Jump Start Gym, LLC represents the Best Value to the City.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SANDY SPRINGS, GEORGIA:

1. That the contract for operation of the City of Sandy Springs Hammond Park Gymnastic Center shall be awarded to Jump Start Gym, LLC; and
2. The City Manager is hereby authorized to take such actions as deemed necessary to effectuate the intent of this resolution, pending the approval of the City Attorney and Chief Financial Officer.

RESOLVED this 6th day of June 2023.

Approved:

Russell K. Paul, Mayor

Attest:

Raquel D. González, City Clerk

(Seal)



SANDY SPRINGS

CITY CLERK'S OFFICE

TO: Eden Freeman, City Manager

FROM: Michael Perry, Director of Recreation and Parks

DATE: May 17, 2023 Submission for the June 6, 2023 City Council Meeting

ITEM: Request for Mayor and City Council Consideration of Approval of Award of Contract for Sandy Springs Tennis Center Operations Contract to Groslimond Tennis Services as it Relates to Request for Proposal No. 23-063

Recommendation:

City Staff recommends the City Council approve the award for Sandy Springs Tennis Center Operations Contract to Groslimond Tennis Service, as it relates to Request for Proposal No. 23-063 (RFP 23-063)

Background:

The City issued RFP 23-063 For Sandy Springs Tennis Center Operations on March 8, 2023, seeking proposals from experienced, qualified gymnastic facility operators capable of providing well-rounded, year-round tennis/racket sports operations at the Sandy Springs Tennis Center. Bid proposals were due on April 5, 2023. City Staff received five (5) proposals:

- Agape Tennis Academy
- Groslimond Tennis Services
- Impact Activities
- Premier Tennis Club
- Universal Tennis Management

The proposals were examined for compliance with the solicitation submittal instructions and Impact Activities was found to be non-responsive. Compliance issues with the submittal were documented and the offeror notified.

Discussion:

The procurement was conducted using the Performance Price Trade-off process as described in the RFP. This process evaluates the proposal based on three (3) performance criteria: a) Capabilities and Approaches; b) Performance Confidence; and c) Cost/Price proposal. Staff committees evaluated each offeror's proposal to the above criteria. Based on the assessment of the proposals described herein, staff recommends that the proposal submitted by Groslimond Tennis Services represented the best value for the City of Sandy Springs' Tennis Center Operations.

Financial Impact:

The contract fee schedule is detailed in Groslimond Tennis Services' Best and Final Cost/Price Proposal. The contract includes a yearly rent (through monthly payments) of \$150,000 for years one (1)

through year five (5). The yearly rent increases to \$190,000 for years six (6) through year ten (10). The contract includes monthly utility cost reimbursement to the City.

Alternatives:

The City may choose not to award to Groslimond Tennis Services and provide further instruction to staff.

Review:

Erika Sherman, Administrative Asst.	Created/Initiated - 5/26/2023
Michael Perry, Director of Recreation and Parks	Approved - 5/26/2023
Kristin Byars Smith, Assistant City Manager	Approved - 5/30/2023
Toni Carlisle, Chief Financial Officer	Approved - 5/31/2023
Dan Lee, City Attorney	Approved - 6/1/2023
Eden Freeman, City Manager	Final Approval - 6/2/2023

Attachments:

1. Source Selection Memo_Tennis Center Operations
2. Resolution_Tennis Center Operations
3. Best and Final Groslimond_Tennis Center Operations
4. Best and Final Comparison_Tennis Center Operations

SOURCE EVALUATION MEMORANDUM

Solicitation Number: RFP 23-063

Tennis Center Operation Services

1. Introduction and Summary. The above-referenced procurement was conducted using the Performance Price Trade-off procedures described in Section 3 of the solicitation documents. As Chairman of the Source Selection Evaluation Team (SSET) for this procurement, I carefully considered the findings of the three (3) panels evaluating proposals: a) Capabilities and Approaches panel; Performance Confidence panel; and Cost/Price evaluation panel. In conjunction with the panel chairs, I have determined the proposal submitted by Groslimond Tennis Services provides the best overall value to satisfy the City of Sandy Spring's Tennis Center Operation Services requirements. This decision is based on the criteria established in Section 3 of the solicitation and the SSET's assessments of: a) an offeror's capability to provide the subject services; b) the City of Sandy Springs' (the "City's") confidence in an offeror's ability to perform contract requirements; and c) realism and reasonableness of an offeror's proposed prices.

2. Evaluation Process. Section 3 of the solicitation sets forth the following areas for evaluation of submitted proposals: a) technical acceptability (Capabilities and Approaches Proposal); performance confidence (Performance Confidence Proposal); and cost/price (Cost/Price Proposal).

An offeror's *Capabilities and Approaches Proposal* was evaluated for technical acceptability against both General (Factor 1) and Task Specific (Factor 2) requirements of the solicitation and assigned a rating of "Acceptable" or "Unacceptable."

An offeror's *Performance Confidence Proposal* was evaluated based on: a) description of past and present performance provided by the offeror; b) responses provided by offeror's references; and c) data independently obtained from other sources. An offeror's ability to perform the effort described in the solicitation was assessed and the proposal was assigned an overall performance confidence rating of "Substantial", "Satisfactory", "Limited" or "No" confidence.

An offeror's *Cost/Price Proposal* was evaluated for reasonableness and realism and ranked based on the original submission cost/price and Final Proposal Revisions ("FPRs") cost/price, as applicable.

3. Best Value Award. Under the Performance Price Trade-off procedure, the highest priced evaluated technically acceptable proposal judged to have a "Substantial Confidence" performance confidence assessment represented the best value for the City and received the SSET's award recommendation. If the highest priced offer is judged to have a performance confidence assessment of "Satisfactory Confidence" or lower, the SSET based its recommendation on an integrated best value assessment of performance confidence and cost/price.

4. Proposal Receipt. The City received proposals for Tennis Center Operation on Wednesday, April 5, 2023, from the following five (5) firms:

- Agape Tennis Academy
- Groslimond Tennis Services
- Impact Activities
- Premier Tennis Club

- Universal Tennis Management

The proposals were examined for compliance with the solicitation submittal instructions and Impact Activities was found to be non-responsive. Compliance issues with the submittal were documented and the offeror notified.

5. Initial Evaluation and Competitive Range Decisions. The Capabilities and Approaches, Performance Confidence and Cost/Price panels completed their initial evaluation of proposals received from the remaining four (4) offerors referenced above and reported their findings to the SSET on April 24, 2023. Based on an integrated assessment of the panels' findings, the SSET determined that all four (4) of the proposals had a reasonable expectation of receiving an award; therefore, all proposals were included in the competitive range.

6. Final Evaluation. Each offeror within the competitive range responded to written questions submitted by the SSET. Responses were given by the offerors in oral presentations on May 8, 2023 and May 12, 2023. Following the oral presentations, a Best and Final Offer (BAFO) was requested from the offerors. Upon receipt of the BAFOs, the three (3) panels completed evaluation of proposals and reported their findings on May 19, 2023. Using the Performance Price Trade-off procedure described in Section 3 of the solicitation, the SSET formed the following source selection recommendations:

Agape Tennis Academy

Capabilities and Approaches: This offeror's Capabilities and Approaches Proposal responded appropriately to the General requirements. The offeror presented sound approaches to the Task Specific requirements for the Tennis Center Operation Services work package. The only exception was that this vendor presented a ten (10) year resurfacing schedule instead of a five (5) year schedule as specified. The SSET noted a transition period would be required. The Capabilities and Approaches Proposal was rated "Acceptable."

Performance Confidence: This offeror's Performance Confidence Proposal presented adequate evidence of the firm's ability to perform Tennis Center Operation Services. Evidence of operating three (3) Tennis Centers of similar scope and services as described in the solicitation was presented. References were very satisfied with the service that Agape Tennis Academy was providing at their respective Tennis Centers. As a result, Agape Tennis Academy received a "Substantial" confidence assessment.

Cost / Price: The offeror presented a Cost/Price Proposal that was responsive and competitive. The proposal was judged not to be reasonable and realistic against the other proposals. It was low in value to the City in comparison to the other proposals. Furthermore, Agape's proposal did not include court resurfacing once every five years as requested in the RFP. Agape planned only \$50,000 in court resurfacing over the 10-year contractual period.

Groslimond Tennis Services

Capabilities and Approaches: This offeror's Capabilities and Approaches Proposal responded appropriately to the General requirements and presented a sound approach to the Task Specific requirements of the solicitation. The SSET noted that no transition period would be required. The Capabilities and Approaches Proposal was rated "Acceptable."

Performance Confidence: The offeror's Performance Confidence Proposal demonstrated the firm's ability to perform the scope and services as described in the solicitation. As the current Tennis Center Operation Services provider, Groslimond Tennis Services has been an excellent

service provider for the City with no notable major issues over the ten (10) years that they have been in place. Groslimond Tennis Services was given a “Substantial” performance confidence assessment.

Cost / Price: The offeror presented a responsive and competitive Cost/Price Proposal that was judged to be most reasonable and realistic against the other proposals. The Cost/Price Proposal provides the highest contractual value to the City through rental payments and capital improvements to the facility over the ten-year period.

Premier Tennis Club

Capabilities and Approaches: This offeror’s Capabilities and Approaches Proposal responded appropriately to the General requirements. The offeror presented sound approaches to the Task Specific requirements for the Tennis Center Operation Services work package. The SSET noted a transition period would be required. The Capabilities and Approaches Proposal was rated “Acceptable.”

Performance Confidence: While this offeror’s Performance Confidence Proposal presented adequate evidence of the firm’s ability to perform Tennis Program Operation Services by the evidence of management of many well referenced HOA tennis programs, it did not demonstrate evidence of operating a Tennis Center of similar scope and services as described in the solicitation in recent history. As a result, Premier Tennis Club received a “Satisfactory” confidence assessment.

Cost / Price: The offeror presented a Cost/Price Proposal that was judged not to be reasonable and realistic against the other proposals. The SSET felt that the numbers proposed were too high to be attainable and sustainable.

Universal Tennis Management (UTM)

Capabilities and Approaches: This offeror’s Capabilities and Approaches Proposal responded appropriately to the General requirements and presented a sound approach to the Task Specific requirements of the solicitation. The SSET noted that a transition period would be required. The Capabilities and Approaches Proposal was rated “Acceptable.”

Performance Confidence: UTM’s Performance Confidence Proposal established its ability to meet the contract requirements as evidenced by the current management of one (1) tennis center similar in scope and services as described in the solicitation and two (2) others in recent history. UTM was given a performance confidence assessment of “Substantial”.

Cost / Price: This offeror presented a responsive and competitive Cost/Price Proposal, although it was judged not to provide the highest value to the City through rental payments and capital improvements over the ten-year period.

7. Analyses. The following paragraphs show: the Performance Price Trade-off Analyses that resulted in the selection decision. And the total Contract Price associated with the recommended offer. The SSET’s recommendations for award of the contract are based on the Performance Price Trade-off Analyses, with the best value offer receiving a base year task order (“TO”).

- a) Performance Price Trade-off Analyses:

Offeror	Technical Acceptability	Ten-Year Contract Value (Rent and Capital Investment)	Ten-Year Community Funding Estimate (Scholarships, Free Play, and other Donated Services)	Performance Confidence
Agape Tennis Academy	Acceptable	\$2,010,000	\$1,000,000	Substantial
Groslimond Tennis Services	Acceptable	\$2,411,024	\$1,716,000	Substantial
Premier Tennis Club	Acceptable	\$3,356,198.26	\$1,650,000	Satisfactory
Universal Tennis Management	Acceptable	\$2,066,012.06	\$940,000	Substantial

8. Recommendations. Based on the assessment of proposals described herein, the SSET recommends that the proposal submitted by Groslimond Tennis Services represents the best value to the City of Sandy Springs for Tennis Center Operation Services. Groslimond has a proven record of successful operations of the Sandy Springs Tennis Center, and provided the most reasonable, viable financial proposal. Furthermore, Groslimond estimates that they will provide \$1,716,000 in added community value, including scholarships, public elementary school outreach, after school and summer camp programs, discounted court fees, and free courts and other services to nonprofits. The SSET finds that the proposed rates are appropriate and do not reflect a significant increase as compared to current rates for the SSTC.

The SSET's recommendations with respect to the award of contracts are as follows:

- a. Authorize the City Manager to negotiate terms for a contract with Groslimond Tennis Services to provide Tennis Center Operation Services for the City of Sandy Springs, subject to review by the City Attorney and Chief Financial Officer; and
- b. Authorize the City Manager to execute the base year task order authorizing Groslimond Tennis Services to perform Tennis Center Operation Services for Fiscal Year 2024.

Michael Perry
Recreation and Parks Director and Chairman, Source Selection Evaluation Team
June 6, 2023

STATE OF GEORGIA
COUNTY OF FULTON

**A RESOLUTION TO APPROVE CONTRACT AWARD TO GROSLIMOND TENNIS
SERVICES FOR OPERATIONS OF THE SANDY SPRINGS TENNIS CENTER AS IT
RELATES TO RFP 23-063**

WHEREAS, the City of Sandy Springs (the “City”) utilizes contracted service operators to provide high-quality programming and instruction at the Sandy Springs Tennis Center located at 500 Abernathy Road, Sandy Springs, Fulton County, Georgia; and

WHEREAS, the Recreation and Parks Department issued a Request for Proposals (“RFP”) for operations of the Sandy Springs Tennis Center on April 5, 2023; and

WHEREAS, the City received five (5) proposals in response to the RFP; and

WHEREAS, the City’s Recreation and Parks Department staff utilized the Performance Price Trade-off Procurement Process to determine the City’s Best Value Award; and

WHEREAS, this process utilizes a criteria composed of Offeror’s Capabilities and Approaches, Offeror’s Performance Confidence, and Offeror’s Cost/Price Proposal; and

WHERE AS, the City recommends that the proposal submitted by Groslimond Tennis Services represents the Best Value to the City.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SANDY SPRINGS, GEORGIA:

1. That the contract for operation of the City of Sandy Springs Tennis Center shall be awarded to Groslimond Tennis Services; and
2. The City Manager is hereby authorized to take such actions as deemed necessary to effectuate the intent of this resolution, pending the approval of the City Attorney and Chief Financial Officer.

RESOLVED this 6th day of June 2023.

Approved:

Russell K. Paul, Mayor

Attest:

Raquel D. González, City Clerk

(Seal)

RFP 23-063 Tennis Center Cost Proposal - Groslimond													
Best & Final Offer													
		Year One	Year Two	Year Three	Year Four	Year Five	Year Six	Year Seven	Year Eight	Year Nine	Year Ten	One Time	Total
Annual Rental Payment		\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$190,000.00	\$190,000.00	\$190,000.00	\$190,000.00	\$190,000.00		\$1,700,000.00
Capital Funding for Court Resurfacing Only		\$20,000.00	\$20,000.00	\$21,000.00	\$21,000.00	\$22,050.00	\$22,050.00	\$23,152.00	\$23,152.00	\$24,310.00	\$24,310.00		\$221,024.00
Additional Capital Funding Year One		\$24,000.00											\$24,000.00
Additional Capital Funding Years Two through Ten			\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00		\$216,000.00
Other Funding	*Years 1-5 GTS will pay 5%for all pretax sales above \$960,000 of Pro Shop (only)sales. *Years 6-10 GTS will pay 5% for all pretax sales above \$1,100,000 of Pros Shop (only) sales. No percentage rent for sales on Pro Shop up to thses numbers.	TBD	TDB	TDB	TDB	TDB	TDB	TDB	TDB	TDB	TDB		TDB
One time Capital Funding for Tennis Center Upgrade												\$250,000.00	\$250,000.00
TOTAL FUNDING TO THE CITY													\$2,411,024.00
COMMUNITY FUNDING													
		Year One	Year Two	Year Three	Year Four	Year Five	Year Six	Year Seven	Year Eight	Year Nine	Year Ten		Total
Scholarships	Academy, public elementary school outreach, after school programs and summer camp for undererved kids	\$77,000.00	\$88,000.00	\$98,000.00	\$100,900.00	\$104,000.00	\$107,000.00	\$110,300.00	\$114,000.00	\$117,000.00	\$120,500.00		\$1,036,700.00
Free Play and other donated time / services	Discounted court fees and free courts for juniors and seniors; free courts and other services for non profits	\$51,050.00	\$51,050.00	\$61,000.00	\$61,000.00	\$61,000.00	\$73,000.00	\$73,000.00	\$73,000.00	\$87,600.00	\$87,600.00		\$679,300.00
TOTAL COMMUNITY FUNDING													\$1,716,000.00

RFP 23-063 Tennis Center Cost Proposal	Agape Tennis Academy		Groslimond Tennis Services, Inc.		Premier Tennis Club		Universal Tennis Management	
Best & Final								
FUNDING TO THE CITY	Funding Description (as provided)	Total	Funding Description (as provided)	Total	Funding Description (as provided)	Total	Funding Description (as provided)	Total
Annual Rental Payment	\$15000 per month	1,800,000.00		1,700,000.00	Annual rental payment with a 1% increase each year to account for inflation, based on a \$15000 monthly rental payment in Year 1	1,883,198.26	\$11000 per month with 1% increase per year	1,381,012.06
Capital Funding for Court Resurfacing Only	resurfacing only	50,000.00		221,024.00	Based on the planned court resurfacing schedule, using quotes for 4 & 6 courts, taking into account increases in price from Year 6	256,000.00		248,000.00
Additional Capital Funding Year One	Funding to be used as needed. Will consult with the City	15,000.00		24,000.00	\$42,000 startup costs; \$10,000 initial court improvements; \$24,000 for initial maintenance needs; \$75,000 for equipment and furnishings; \$100,000 for other improvements as needed	251,000.00		0.00
Additional Capital Funding Years Two through Ten	funding will be used as needed. Will consult with the City	135,000.00		216,000.00	Commitment of up to the listed amount annually towards general facility improvements including but not limited to landscaping, common areas etc.	216,000.00		232,000.00
Other Funding	Misc items benches, nets scoreboards *NOTE: \$5000 Misc Items Cost removed-Upfront Costs are not part of Other Funding	0.00	*Years 1-5 GTS will pay 5%for all pretax sales above \$960,000 of Pro Shop (only)sales. *Years 6-10 GTS will pay 5% for all pretax sales above \$1,100,000 of Pros Shop (only) sales. No percentage rent for sales on Pro Shop up to thses numbers.	TBD	Guaranteed minimum \$25k or 15% of net profits, whichever is greater, paid to the city.	250,000.00	utilities \$36000 per year plus corporate sponsorships \$3000 per year *NOTE \$360,000 Utilities Cost removed - Utilities are not part of other funding	30,000.00
One time Capital Funding for Tennis Center Upgrade	Misc funding used as needed for specific project	10,000.00		250,000.00	Payment made no earlier than month 6 in year 3 and must be in conjunction with a signed contractor agreement.	500,000.00		175,000.00
	TOTAL FUNDING TO THE CITY	2,010,000.00	TOTAL FUNDING TO CITY	2,411,024.00	TOTAL FUNDING TO CITY	3,356,198.26	TOTAL FUNDING TO CITY	2,066,012.06
COMMUNITY FUNDING								
	Funding Description	Total	Funding Description	Total	Funding Description	Total	Funding Description	Total
Scholarships	Agape Tennis foundation 501C3 JR Camps programs	725,000.00	Full & partial scholarships for High Performance Academy, public elementary school outreach, after school programs and summer camp for undererved kids	1,036,700.00	Annual \$100k commitment to provide financial support for junior programs, equipment, tournaments and achievement based scholarships	1,100,000.00	for SSTA kids, SS first responders kids, and others with financial needs (drill, camps, etc.	475,000.00
Free Play and other donated time / services	Local Schools, Special Pops, Community Events, Donations	275,000.00	Discounted court fees and free courts for juniors and seniors; free courts and other services for non profits	679,300.00	Annual \$50k commitment to providing free coaching, free courts, and access to free tennis for wheelchair players	550,000.00	for seniors, super seniors, kids 18U, wheelchair, evals/trials, Dreamakers and misc fundraising events	465,000.00
	TOTAL COMMUNITY FUNDING	1,000,000.00	TOTAL COMMUNITY FUNDING	1,716,000.00	TOTAL COMMUNITY FUNDING	1,650,000.00	TOTAL COMMUNITY FUNDING	940,000.00



SANDY SPRINGS

CITY CLERK'S OFFICE

TO: Eden Freeman, City Manager

FROM: Lark Payne, Paralegal

DATE: May 19, 2023 Submission for the June 6, 2023 City Council Meeting

ITEM: Request for Mayor and City Council to Approve the Appropriation of Certain Property Rights and Interests Located at 369 Johnson Ferry Road (Tax Parcel #: 17-0071-0001-008-0) through the Use of Eminent Domain As It Relates to the Johnson Ferry Road/Mount Vernon Highway Improvement Project (Project No. TS-191)

Recommendation:

The City Attorney recommends that the City Council approve the use of eminent domain to acquire the property rights and interest located at 369 Johnson Ferry Road, Sandy Springs (Fulton County), Georgia, 30328 to construct certain right of way improvements which will improve vehicular and pedestrian mobility, as well as reduce roadway congestion.

Background:

This property is a part of the Johnson Ferry Road/Mount Vernon Highway Intersection Improvements Project (TS-191) (hereafter, the "Project"). In order to construct the Project, fee simple rights are required over, under, and through the property located at 369 Johnson Ferry Road within the City of Sandy Springs (Fulton County).

Discussion:

The property in question is a single-family home located on a 0.3064-acre lot. It is located on the southwest corner of Johnson Ferry Road and Harleston Road, in a predominantly residential area. The subject property includes 714.21 sq. ft. of fee simple and 414.23sq. ft. of temporary construction easement.

Financial Impact:

The City believes that just and adequate compensation for the subject property is \$21,100.00 and is itemized below;

Fee Simple	714.21 square feet	\$16.00/ square foot	\$11,427.00
Temporary Construction Easement	414.23 square feet	\$16.00/ square foot	\$ 1,988.00
Cost to Cure/Incurable Damages*			\$ 7,268.00
Site Improvements*			\$ 374.00

City Staff has been unable to secure the acquisition of the property, even though the City has offered just

and adequate compensation for the property to the owners, Jobin Tavakol & Zahra Nadershahi, however, negotiations to purchase the property appear to have reached an impasse.

Alternatives:

The City's failure to obtain title to this property would result in the City having to modify the proposed Project, which would increase the cost of the Project.

Review:

Lark Payne, Paralegal
Toni Carlisle, Chief Financial Officer
Dan Lee, City Attorney
Eden Freeman, City Manager

Created/Initiated - 5/24/2023
Approved - 5/29/2023
Approved - 5/29/2023
Final Approval - 6/1/2023

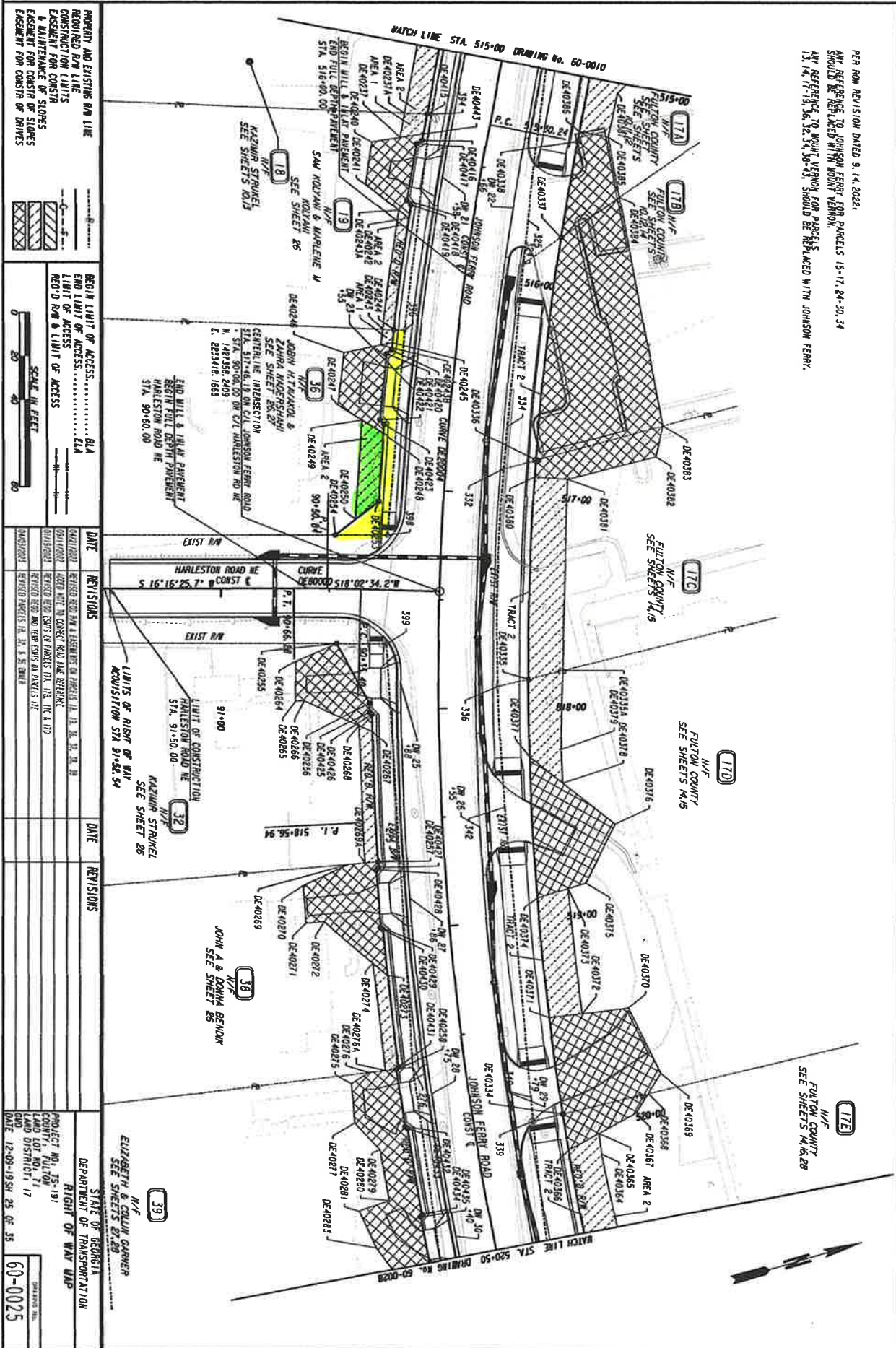
Attachments:

1. Acquisition Plans- 369 Johnson Ferry Rd
2. Resolution - 369 Johnson Ferry Rd

ACQUISITION PLANS

EXHIBIT VIII

PER ROW REVISION DATED 9.14.2025,
 ANY REFERENCE TO JOHNSON FERRY PARCELS 15-17, 24-30, 34
 SHOULD BE REPLACED WITH MOORE VERNON.
 ANY REFERENCE TO MOORE VERNON FOR PARCELS
 1, 14, 17-19, 36, 32, 34, 36-43, SHOULD BE REPLACED WITH JOHNSON FERRY.



1718 **1719**

[illegible]

STATE OF GEORGIA
COUNTY FULTON

A RESOLUTION TO APPROVE THE APPROPRIATION OF CERTAIN PROPERTY RIGHTS AND INTERESTS LOCATED AT 369 JOHNSON FERRY ROAD, FULTON COUNTY, GEORGIA (TAX PARCEL # 17-0071-0001-008-0) AS IT PERTAINS TO PROJECT NO. TS- 191 THROUGH THE USE OF EMINENT DOMAIN

WHEREAS, the City of Sandy Springs (the “City”) has determined it is necessary to construct certain right of way improvements which will improve vehicular and pedestrian mobility, as well as reduce roadway congestion, as it pertains to the Johnson Ferry Road/Mount Vernon Highway Intersection Improvements Project (Project No.: TS-191)(the "Project"); and

WHEREAS, in order to construct the Project, fee simple rights are required over, under, and through the property located at 369 Johnson Ferry Road, Sandy Springs (Fulton County), GA 30328 (hereafter, the "Property") those rights being more particularly described in Exhibit “A”, attached hereto; and

WHEREAS, the Mayor and Council have considered the Project and determined that appropriation of the property rights and interests is necessary and must be carried out expeditiously to ensure timely completion of the Project; and

WHEREAS, the Mayor and City Council find that the circumstances are such that it is necessary to proceed with appropriation under eminent domain provisions of Article 1, Chapter 3, of Title 32 of the Official Code of Georgia Annotated (“Georgia Code”).

NOW THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL FOR THE CITY OF SANDY SPRINGS, GEORGIA:

1. The City Attorney’s office is hereby authorized to acquire through the use of eminent domain, pursuant to Title 32 of the Georgia Code, the necessary property rights, and interests over, under and across the property located at 369 Johnson Ferry Road (Tax Parcel #: 17-0071-0001-008-0) in order to ensure that the City acquires free and clear title to such rights and interests and to ensure the timely completion of the Project; and
2. The City Manager and City Attorney are hereby authorized to take such actions as may be necessary to effectuate the intent of this Resolution.

RESOLVED this the 6th day of June, 2023.

Approved:

Russell K. Paul, Mayor

Attest:

Raquel D. González, City Clerk
(Seal)

SOURCE EVALUATION MEMORANDUM

Solicitation Number 23-035
for Development of City-Owned Parcels
Adjacent to City Springs within the City Springs District

A. INTRODUCTION

On December 20, 2022, Mayor and City Council adopted the City Springs Master Plan, an update to the 2012 City Center Master Plan, to guide redevelopment of the City Springs District. In alignment with the direction of the Master Plan, the City issued a Request for Qualifications (“RFQ”) as the first phase of a two-phase process to solicit and select a master developer (“Master Developer”) capable of working with the City to create a unique development of City owned property to compliment the City Springs District.

For the first phase of the Solicitation (“Phase I”), the City issued RFQ Number 23-035. The purpose of the RFQ was to solicit responses (“Responses”) to determine the level of interest and number of developers qualified for the scope described in the RFQ. From the Responses, the City intended to select a list of qualified developers to move to the second phase of the Solicitation (“Phase II”). The City entered Phase II of the Solicitation by issuing its Request for Proposals Number 23-035 (“RFP”). The purpose of the RFP was to solicit proposals (“Proposals”) from developers selected in Phase I containing more specific transaction terms and developer obligations for evaluation leading toward the selection of a Developer for the City-Owned property deemed by the City to be in its best interests.

B. EVALUATION COMMITTEE

Responses to both phases of the Solicitation were evaluated by individuals selected by the City Manager (“Evaluation Committee”) using the criteria set forth in Section 4 of the RFQ and Section 4 of the RFP. Members of the Evaluation Committee were:

- Eden Freeman, City Manager, City of Sandy Springs
- Chris Burnett, SouthState Bank
- Dan Lee, City Attorney, City of Sandy Springs
- Richard Munger, Toro Development
- David Rubenstein, Vice Chairman, Savills Inc.
- Kristin Smith, Assistant City Manager, City of Sandy Springs

In addition, the following advisors assisted the Evaluation Committee with expertise in areas critical to the success of the Project:

- Rusty Paul, Mayor, City of Sandy Springs
- Toni Carlisle, Chief Financial Officer, City of Sandy Springs
- Haddow & Company, Real Estate Consultants
- Forrest Hibbard, Parking Consultant

C. PHASE I - RFQ

The RFQ was issued on November 16, 2022, with Responses due on December 13, 2022. The RFQ was publicly advertised and open to all developers.

1. RFQ Criteria: Section 3 of the RFQ identified the criteria on which the City would base evaluation of Responses, including Respondent's qualifications, Project Team description, development experience, demonstration of prior projects similar in size and scope to the Project described in this RFQ, Project schedule, and financial capability to complete the Project.

2. Responses to RFQ: The City received Responses from the following five (5) firms ("Respondents"):

1. The Atlantic Companies
2. Mid City Real Estate Partners with ASD|SKY
3. Mill Creek Residential Trust with Westbridge
4. Regent Partners with Morris and Fellows
5. RocaPoint Partners and The Georgetown Company

3. Rating of RFQ Responses: Evaluation Committee members evaluated each Response. Subsequently, the Evaluation Committee discussed the results of the individual evaluations, and formulated a consensus opinion on the selection of Respondents to move forward into Phase II. The five (5) Respondents selected to move forward were:

1. The Atlantic Companies
2. Mid City Real Estate Partners with ASD|SKY
3. Mill Creek Residential Trust with Westbridge
4. Regent Partners with Morris and Fellows
5. RocaPoint Partners and The Georgetown Company

On January 18, 2023, at a special called meeting, City Council approved the list of Respondents above to participate in Phase II of the Solicitation.

D. PHASE II - RFP

Successful Respondents in Phase I were invited to submit Proposals in response to the RFP issued on January 24, 2023. Proposals were due on April 28, 2023.

1. RFP Criteria: Section 4 of the RFP identified the following summarized criteria upon which the City would base evaluation of Proposals received:

- Does the proposed development align with the goals, visions, and intent described in the City Springs Master Plan?
- The City desires Proposals that include owner-occupied housing, as dictated by market demand.
- Does the Offeror propose owner-occupied units? What percentage of proposed residential units are owner-occupied?
- Does the Offeror propose a true mix of uses on the Sites?
- Has the Offeror included a proposal for a boutique hotel? If not, has the Offeror allocated appropriate space for a future hotel, including allocation for needed parking?
- How quickly can the Offeror complete this development? It is the City's intent that the development be completed as expeditiously as possible.
- Is the Offeror capable of following through with the financial and other obligations related to this Project?

- Is the Offeror capable of leasing spaces to boutique, local restaurants and retail to enhance the City Springs District as a unique destination?
- Do the Master Developer and Project team members have the institutional depth to ensure Project completion of construction and success should individual members of the team exit the Project?
- Is the City being offered a market-based value for the land, given the unique nature of the Project?

2. Proposals Received: On April 28, 2023, Proposals were received from the following three (3) project teams (“Phase II Offerors”):

- a. MidCity Real Estate Partners with ASD|SKY and Atlantic Residential
- b. Regent Partners and Morris and Fellows
- c. RocaPoint Partners and The Georgetown Company

3. Evaluation of Proposals and Formal Interviews: The Evaluation Committee began its review of Proposals the week of May 1, 2023. In conjunction with the evaluation, each of the Phase II Offerors was invited, by letters dated May 10, 2023, to meet individually with the Evaluation Committee for the purpose of presenting its Project team and proposed approach to the Project. The letter included specific items to be addressed by each Phase II Offeror during its meeting with the Evaluation Committee and noted that the City reserved the right to add additional interview questions ahead of the scheduled interview. On May 12, 2023, the Evaluation Committee sent another letter to Phase II Offerors requesting they be prepared to provide information stated in the letter in addition to the information requested by the May 10 letter.

On May 16, 2023, the Evaluation Committee conducted a formal interview with Regent Partners and Morris and Fellows. On May 17, 2023, the Evaluation Committee conducted a formal interview with MidCity. On May 22, 2023, the Evaluation Committee conducted a formal interview with RocaPoint. All interviews were held on the third floor in City Hall.

4. Evaluation of Proposals: On May 22, 2023, the Evaluation Committee sent letters to all Phase II Offerors requesting additional information. The Evaluation Committee completed its evaluation and formed a consensus regarding the Proposal it believes represents the best interests of the City.

The Evaluation Committee determined the Proposal presented by Regent Partners and Morris and Fellows to be in the best interests of the City and, subject to financial review and reference checks, made a tentative decision to recommend award. The following summarizes the major factors that were the basis of the selection:

- a. The proposed development by Regent Partners and Morris and Fellows aligns with the goals, vision, and intent described in the City Springs Master Plan. The proposed development would further the Vision to make City Springs a vibrant, walkable district for Sandy Springs residents and visitors, offering an array of food and beverage options, unique shopping, fine arts and entertainment, outdoor spaces, and housing.
- b. The proposed development by Regent Partners and Morris and Fellows includes options for owner-occupied housing.
- c. The proposed development by Regent Partners and Morris and Fellows includes a true mix of uses.

- d. Both Regent Partners and Morris and Fellows have a strong track record of creating dynamic, mixed-use projects and recent public private partnership development experience (i.e. Eastern Wharf, Savannah, GA and Alpharetta City Center).
- e. Regent Partners and Morris and Fellows bring a unique approach to the retail components of the project. Morris and Fellows has served as the key retail partner on several successful mixed-use projects, including Alpharetta City Center and Woodstock Downtown, with unique and local retailers and would directly oversee the retail components of the Project. The retailers would all be local boutiques, with a focus on fashion and gifts to create a shopping district. Restaurants would range from 3,000 to 5,000 square feet plus outdoor dining, with a variety of options.
- f. Regent Partners and Morris and Fellows have explored specific options for a boutique hotel as a component of the Project.
- g. The proposed development schedule provided by Regent Partners and Morris and Fellows anticipates completion end of calendar year 2026.
- h. While all the proposals attempted to assign value for the land, the value for the land will be determined once the final development program is approved. This development program is subject to future negotiation.

E. FINANCIAL REVIEW

1. City Review of Developer Company Financials: Regent Partners provided the City with current financial statements for its management company as required. This information was reviewed and deemed an appropriate representation of Regent Partners financial position as presented in its Proposal and further described within the Evaluation Committee Interview.

2. Advisor Review of Developer Proposals (market-based value for land and associated incentive requests): One of the City's advisors, Haddow & Company ("Haddow"), reviewed the financial proposal for Regent Partners and Morris and Fellows and found:

- a. **Public Component:** The Proposal envisioned the City incurring development costs for certain infrastructure, which could include items such as parking spaces, green space, and public streets.
- b. **Private Component:** The valuation approach and associated incentive requests in the Proposal for the private development component was a function of density, scale, and use. Greater density equated to more value attributed to the private development. Increased amounts of residential development were directly correlated to an incremental increase in land value. Hotel and office components of the development were requests of the City's RFP, although both uses are difficult to finance. However, such uses would enhance the vibrancy of the City Springs District. The ultimate value of the private development will be a function of negotiations.

Subject to further program refinement and negotiations, the Regent Partners and Morris and Fellows Proposal was deemed to be an acceptable financial approach to begin negotiations. While the proposed incentive request and public components of the development are larger than what the City would anticipate providing, both are subject to negotiations. The City and the Preferred Development Partner will work collaboratively over the next 90-120 days to conceive a mutually acceptable development plan and financial terms.

F. REFERENCE FINDINGS

Subsequent to making a tentative decision on a recommendation for award, the Evaluation Committee requested three (3) references from Regent Partners and Morris and Fellows. All references were contacted and were highly complimentary of both firms and their working relationships with each municipality.

G. RECOMMENDATION

For the reasons described above, the Evaluation Committee unanimously recommends that:

- Regent Partners and Morris and Fellows be selected as the City's proposed City Springs Phase II Preferred Development Partner.
- City Council authorize the City Manager to develop and enter into a letter of intent with Regent Partners and Morris and Fellows to finalize the Project and negotiate any concessions for the Project.
- City Council authorize the City Manager to enter into negotiations with Regent Partners and Morris and Fellows for a development agreement related to the private components of the Project.
- City Council authorize the City Manager to enter into negotiations with an entity to provide program management services for any public components of the Project, if applicable.
- City Council authorize the City Manager to begin a public engagement process with Regent Partners and Morris and Fellows.

While the Evaluation Committee unanimously recommends Regent Partners and Morris and Fellows as the Preferred Development Partner, the City retains the right to re-engage the two other qualified firms for additional discussions should negotiations with Regent Partners and Morris and Fellows not result in a finalized development agreement.

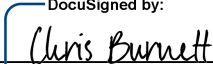
Respectfully submitted by the following members of the Evaluation Committee:

DocuSigned by:

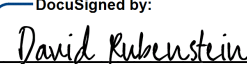

Edén Freeman, Chair

DocuSigned by:

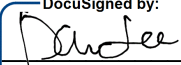

Richard Munger, Member

DocuSigned by:


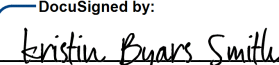
Chris Burnett, Member

DocuSigned by:


David Rubenstein, Member

DocuSigned by:


Dan Lee, Member

DocuSigned by:


Kristin Smith, Member



3340 Peachtree Rd NE
Suite 1400
Atlanta, GA 30326
Main: 404-364-1400
www.regentpartners.com

April 28, 2023

Charise Glass
Purchasing Manager
City of Sandy Springs
1 Galambos Way
Sandy Springs, GA 30328
Via email: purchasing@sandyspringsga.gov

RE: RFP Response for Development of City-owned parcels adjacent to City Springs within City Springs District

Charise and Members of the Evaluation Committee,

Regent Partners and Morris & Fellows ("Project Team") are excited to have been selected to participate in Sandy Springs RFP process to secure a Master Developer for the City Springs District ("Project"). The Project Team comprises best in class full-service development expertise regarding mixed use inclusive of hotel, retail, residential, and office. Since 1988, Regent Partners has developed over 13 million square feet valued in excess of 2.9 billion dollars. Likewise, since 1982 Morris and Fellows has been a premier developer of mixed-use communities with a focus on downtown revitalizations.

The following RFP response outlines the plans and strategies to develop a vibrant mixed-use project to complement the already successful City Springs. The Project Team has embraced Sandy Springs' stated goals to deliver a healthy mix of restaurants and experiential retail, a boutique

hotel, office, limited residential, and inclusive of open green spaces and shared parking. The hotel will be a Marriott “Tribute” Brand which is an upscale boutique model that will greatly enhance and add value to Sandy Springs and the City Springs District. As “Master Developer” the Project Team anticipates working and partnering with Sandy Springs on the master plan and leading the project through pre-development, project design, financing, construction management, lifestyle programming, and leasing. For continued reference, the team members’ resumes highlighting experience and relevant prior projects have been reattached to this RFP response.

In closing, we are excited about the opportunity, and we look forward to a very collaborative partnership with Sandy Springs if we were to be selected.

Sincerely,

John S. Bell
Principal
Regent Partners

1. PROPOSED USES:

SANDY SPRINGS – CITY SPRINGS DISTRICT

SCENARIO 1

Our Team has respectfully elected to not respond to Scenario 1 (comply with zoning CS-6). We do not believe this scenario is economically or physically viable due primarily to:

1. The height limit will not allow enough hotel rooms.
2. The requirement for a 20' setback at floor 4 is not compatible with hotel design.
3. The 2-story minimum height is overly restrictive.

SCENARIO 2

The Project Team has spent significant time assessing various options which both meet the City's stated goals and optimize financial resources. Outlined below are 3 options which the Project Team looks forward to discussing further with Sandy Springs and the Evaluation Committee.

Option A – Residential For-Sale

TOTAL PROPOSED USES					
USE	UNITS	BLOCK A	BLOCK B	BLOCK C	TOTAL
Restaurant	GSF	14,398	7,219	3,500	25,117
Retail	GSF	9,897	14,168		24,065
Entertainment	GSF			7,992	7,992
Office	GSF	44,441	20,309	7,992	72,742
Hotel	ROOMS	150			150
Residential Condo	UNITS		40		40
Deck Parking	SPACES	450	310		760
On street Parking	SPACES	21	23	10	54

Option B - Residential For-Rent

TOTAL PROPOSED USES					
USE	UNITS	BLOCK A	BLOCK B	BLOCK C	TOTAL
Restaurant	GSF	14,398	7,219	3,500	25,117
Retail	GSF	9,897	14,168		24,065
Entertainment	GSF			7,992	7,992
Office	GSF	44,441	20,309	7,992	72,742
Hotel	ROOMS	150			150
Residential Multi Family	UNITS		110		110
Deck Parking	SPACES	450	341		791
On street Parking	SPACES	21	23	10	54

The Project Team assessed a third Option C which removes all residential and is a bit more out-of-the-box. Description and renderings for Option C are attached as a separate file.

The best-in-class sponsorship between Regent Partners and Morris & Fellows will drive the success of this opportunity at Sandy Springs City Center. Our core values and our “DNA” are aligned:

- We seek high profile and complex mixed-use deals.
- We value quality over quantity.
- We hold ourselves to a higher standard.
- We strongly desire to add value to our community.

The key drive to success will be:

DESIGN:

We create projects that are contextual to the city and its citizenry. Extraordinary design elevates our projects above the norm and creates a strong sense of place that acts as a magnet for visitation and enjoyment. Our green spaces will complement the adjacent City Center green space to attract additional activity to amplify the sense of community. Varied building facades and materials will make the project look like neighboring buildings along a city street, enhancing a very authentic city block distinction. Handcrafted storefronts will set the boutique retailers and restaurants up for success. Open space, lighting, and outdoor seating will animate the public realm.

POSITIONING:

Our development will become the heart and soul of Sandy Springs and will adapt to the distinctive needs of the community. Our development will attract a diverse mix of people actively engaged in the City Springs District. The restaurant and retail centric tenant mix will drive the passion for creativity and excellence that will significantly enhance the hotel and office opportunities. The City Springs District will inspire new levels of engagement, bringing local citizens to the project for play and memory-making.

PEOPLE

Our laser focus will be “place-making” that enhances driving people/patrons/customers to the City Springs District; a place that not only looks great but works. A diverse restaurant and retail mix will be the key driver, along with a strong focus on our customers’ experience regarding the following:

- Parking
- Walkability
- Lighting
- Outdoor spaces
- Amenity spaces

Morris & Fellows' creativity and Regent Partners' unwavering commitment to excellence will not only complement the City Springs District, but it will also drive the vibrancy that will make its people the city. Jan Gehl the global leader in people centered urban design stated, "if you see a city with many children and many old people using the city's spaces it is a sign that it's a good quality place for people." We will also follow his direction of "first life, then people, then the building."

Detailed specific economic impact examples have been provided earlier with the RFQ response.

2. DEVELOPMENT CONCEPT:



Open Space and Pedestrian Activity on Hildebrand Rd

SITE DATA - BLOCK B

BUILDING AREA		
RESTAURANT		7,219 SF
RETAIL		14,168 SF
OFFICE		20,309 SF
RESIDENTIAL CONDOMINIUM (2,400 SF/UNIT)	40 UNITS	106,744 SF
TOTAL		148,440 SF
PARKING		
RESTAURANT	(8/1000)	58 SP
RETAIL	(4/1000)	57 SP
OFFICE	(2/1000)	41 SP
RESIDENTIAL CONDO	(2.2/unit)	88 SP
TOTAL MAX ALLOWED		244 SP
PARKING BURDEN FROM BLOCK C		98 SP
TOTAL PARKING MAX ALLOWED		342 SP
TOTAL STREET PARKING		23 SP
TOTAL DECK PARKING		310 SP
TOTAL PROVIDED		333 SP

SITE DATA - BLOCK C

BUILDING AREA		
RESTAURANT		3,500 SF
ENTERTAINMENT		7,992 SF
OFFICE		7,992 SF
TOTAL		19,484 SF
PARKING		
RESTAURANT	(8/1000)	28 SP
ENTERTAINMENT	(8/1000)	64 SP
OFFICE	(2/1000)	16 SP
TOTAL MAX ALLOWED		108 SP
TOTAL STREET PARKING		10 SP
TOTAL PROVIDED		10 SP
REMAINDER OF PARKING ON BLOCK B		98 SP

SITE DATA - BLOCK A

AREA		
RESTAURANT		14,398 SF
RETAIL		9,897 SF
OFFICE		44,441 SF
HOTEL	150 RM	71,700 SF
TOTAL		140,436 SF
PARKING		
RESTAURANT	(8/1000)	115 SP
RETAIL	(4/1000)	40 SP
OFFICE	(2/1000)	89 SP
HOTEL	(1/rm)	150 SP
TOTAL MAX ALLOWED		394 SP
TOTAL STREET PARKING		21 SP
TOTAL DECK PARKING		450 SP
TOTAL PROVIDED		471 SP

SITE DATA - COMBINED

BUILDING AREA		
RESTAURANT		25,117 SF
RETAIL		24,065 SF
ENTERTAINMENT		7,992 SF
OFFICE		72,742 SF
HOTEL	150 RM	71,700 SF
RESIDENTIAL CONDOMINIUM	40 UNITS	106,744 SF
TOTAL		308,360 SF
PARKING		
RESTAURANT	(8/1000)	201 SP
RETAIL	(4/1000)	97 SP
ENTERTAINMENT	(8/1000)	64 SP
OFFICE	(2/1000)	146 SP
HOTEL	(1/rm)	150 SP
RESIDENTIAL CONDO	(2.2/unit)	88 SP
TOTAL MAX ALLOWED		746 SP
TOTAL STREET PARKING		54 SP
TOTAL DECK PARKING		760 SP
TOTAL PROVIDED		814 SP

PER SANDY SPRINGS ZONING SECTION 8.1.3 THE PARKING RATIOS AS SHOWN ARE MAX PARKING. THERE IS NO MINIMUM FOR THE CITY SPRINGS DISTRICTS

- PARKING NOTES:
1. PARKING RATIOS SHOWN PER USE ARE PER SANDY SPRINGS ZONING

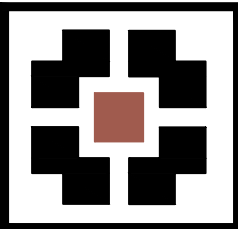
2. SHARED PARKING ANALYSIS INDICATES THAT AT PEAK TIME, THE PARKING PROVIDED IS SUFFICIENT FOR THE NEW USES PLUS THE REPLACEMENT OF THE 108 EXISTING SPACES LOST

MORRIS
FELL & WILSON

REGENT
PARTNERS

#23007

04/26/2023



PLACE MAKER DESIGN

280 Interstate North Circle - Suite 510 - Atlanta, Georgia 30339

OPTION A

SANDY SPRINGS - CITY SPRINGS DISTRICT

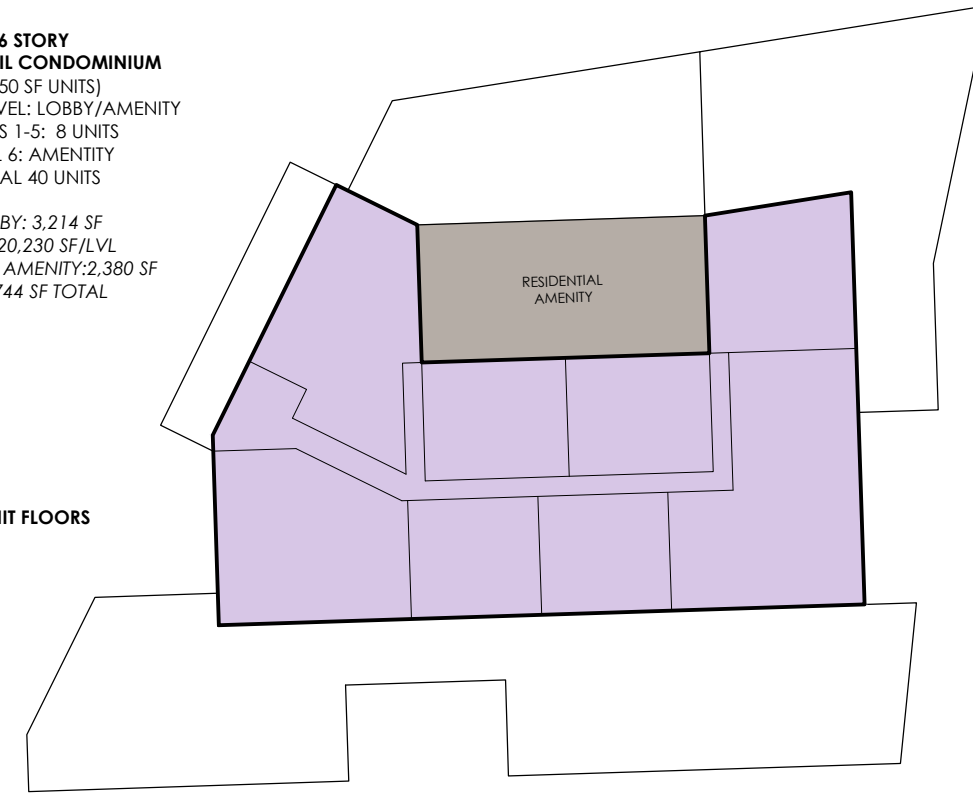
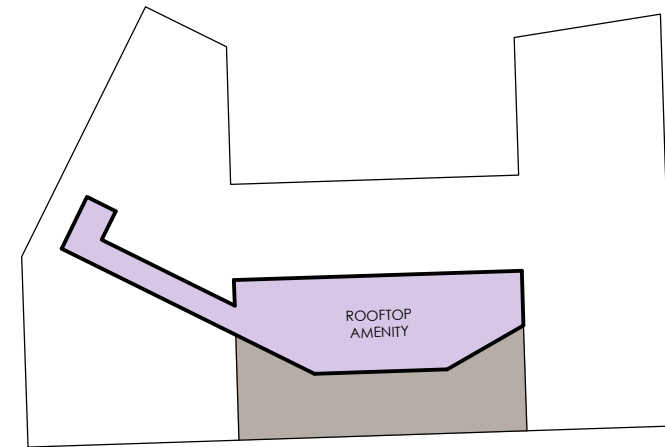
SANDY SPRINGS, GEORGIA

ROOFTOP

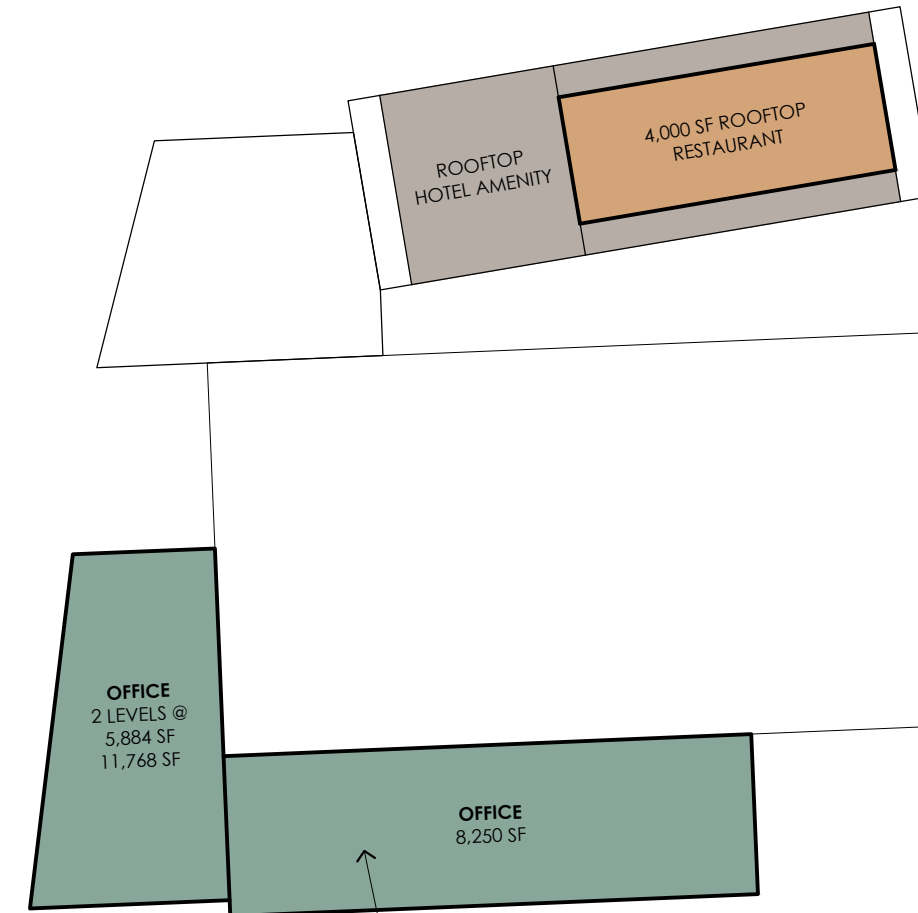
**6 STORY
RESIDENTIAL CONDOMINIUM**
(1,750 SF UNITS)
GROUND LEVEL: LOBBY/AMENITY
LEVELS 1-5: 8 UNITS
LEVEL 6: AMENITY
TOTAL 40 UNITS

LOBBY: 3,214 SF
L1-5: 20,230 SF/LVL
ROOFTOP AMENITY: 2,380 SF
106,744 SF TOTAL

UNIT FLOORS



ROOFTOP

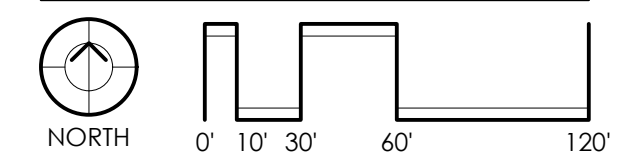


OFFICE
2 LEVELS @
5,884 SF
11,768 SF

OFFICE
8,250 SF

OPTION
(9) 1,450 SF RESIDENTIAL CONDOMINIUMS
IN LIEU OF OFFICE

UPPER LEVELS PLAN



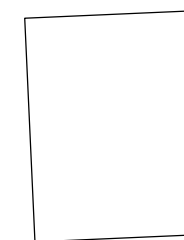
RESIDENTIAL
LOBBY/
AMENITY

OFFICE
6,279 SF

OFFICE
5,132 SF

1,000 SF

OFFICE
6,291 SF



HOTEL
6 LEVELS @ 25 RM/LVL
150 ROOMS TOTAL

OFFICE
2 LEVELS @ 5,377 SF
10,754 SF

RESTAURANT
(MID LEVEL)

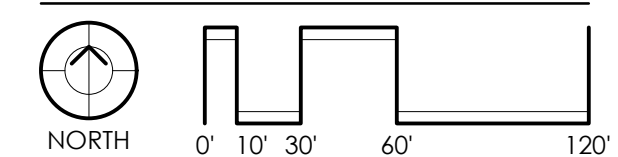
OFFICE
10,897 SF

OPTION
(6) 1,450 SF RESIDENTIAL CONDOMINIUMS
IN LIEU OF OFFICE

8 STORY HOTEL - 150 ROOMS
GROUND LEVEL: LOBBY/AMENITY
LEVELS 2-7: 150 ROOMS
ROOFTOP: AMENITY + 4,000 SF RESTAURANT

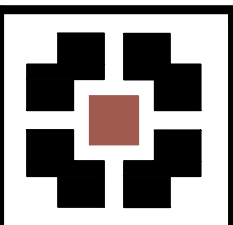
LOBBY: 8,700 SF
L2-7: 10,500 SF/LVL
71,700 SF TOTAL HOTEL AREA

SECOND LEVEL PLAN



MORRIS
FELL & WES
REGENT
— PARTNERS —

#23007
04/26/2023



PLACE MAKER DESIGN
280 Interstate North Circle - Suite 510 - Atlanta, Georgia 30339

OPTION A

SANDY SPRINGS - CITY SPRINGS DISTRICT
SANDY SPRINGS, GEORGIA

SITE DATA - BLOCK B

BUILDING AREA		
RESTAURANT		7,219 SF
RETAIL		14,168 SF
OFFICE		20,309 SF
MULTIFAMILY RESIDENTIAL (87.5 SF/UNIT)	110 UNITS	106,744 SF
TOTAL		148,440 SF
PARKING		
RESTAURANT	(8/1000)	58 SP
RETAIL	(4/1000)	57 SP
OFFICE	(2/1000)	41 SP
MULTIFAMILY RESIDENTIAL	(1.5/unit)	165 SP
TOTAL MAX ALLOWED		321 SP
PARKING BURDEN FROM BLOCK C		98 SP
TOTAL PARKING MAX ALLOWED		419 SP
TOTAL STREET PARKING		23 SP
TOTAL DECK PARKING		341 SP
TOTAL PROVIDED		364 SP

SITE DATA - BLOCK C

BUILDING AREA		
RESTAURANT		3,500 SF
ENTERTAINMENT		7,992 SF
OFFICE		7,992 SF
TOTAL		19,484 SF
PARKING		
RESTAURANT	(8/1000)	28 SP
ENTERTAINMENT	(8/1000)	64 SP
OFFICE	(2/1000)	16 SP
TOTAL MAX ALLOWED		108 SP
TOTAL STREET PARKING		10 SP
TOTAL PROVIDED		10 SP
REMAINDER OF PARKING ON BLOCK B		98 SP

SITE DATA - BLOCK A

AREA		
RESTAURANT		14,398 SF
RETAIL		9,897 SF
OFFICE		44,441 SF
HOTEL	150 RM	71,700 SF
TOTAL		140,436 SF
PARKING		
RESTAURANT	(8/1000)	115 SP
RETAIL	(4/1000)	40 SP
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HOTEL	(1/rm)	150 SP
TOTAL MAX ALLOWED		394 SP
TOTAL STREET PARKING		21 SP
TOTAL DECK PARKING		450 SP
TOTAL PROVIDED		471 SP

SITE DATA - COMBINED

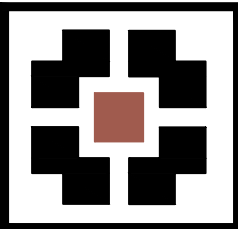
BUILDING AREA		
RESTAURANT		25,117 SF
RETAIL		24,065 SF
ENTERTAINMENT		7,992 SF
OFFICE		72,742 SF
HOTEL	150 RM	71,700 SF
MULTIFAMILY RESIDENTIAL	110 UNITS	106,744 SF
TOTAL		308,360 SF
PARKING		
RESTAURANT	(8/1000)	201 SP
RETAIL	(4/1000)	97 SP
ENTERTAINMENT	(8/1000)	64 SP
OFFICE	(2/1000)	146 SP
HOTEL	(1/rm)	150 SP
MULTIFAMILY RESIDENTIAL	(1.5/unit)	165 SP
TOTAL MAX ALLOWED		823 SP
TOTAL STREET PARKING		54 SP
TOTAL DECK PARKING		791 SP
TOTAL PROVIDED		845 SP

PER SANDY SPRINGS ZONING SECTION 8.1.3 THE PARKING RATIOS AS SHOWN ARE MAX PARKING. THERE IS NO MINIMUM FOR THE CITY SPRINGS DISTRICTS

- PARKING NOTES:**
- 1. PARKING RATIOS SHOWN PER USE ARE PER SANDY SPRINGS ZONING
 - 2. SHARED PARKING ANALYSIS INDICATES THAT AT PEAK TIME, THE PARKING PROVIDED IS SUFFICIENT FOR THE NEW USES PLUS THE REPLACEMENT OF THE 108 EXISTING SPACES LOST

MORRIS
FELL & WILSON

REGENT
— PARTNERS —

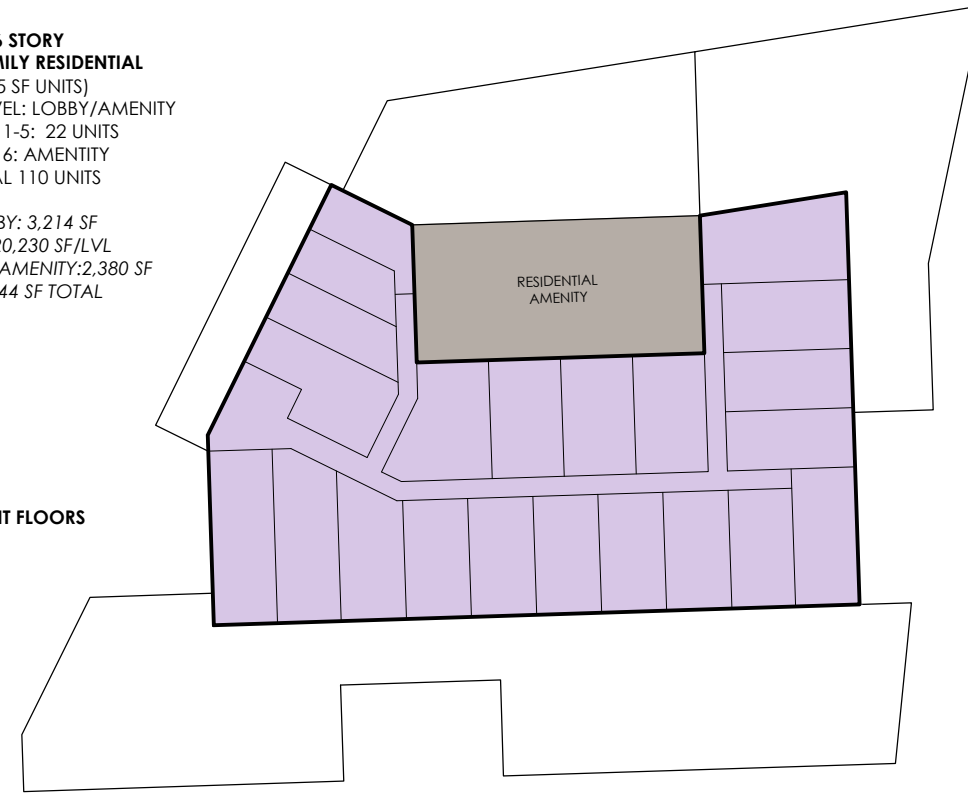
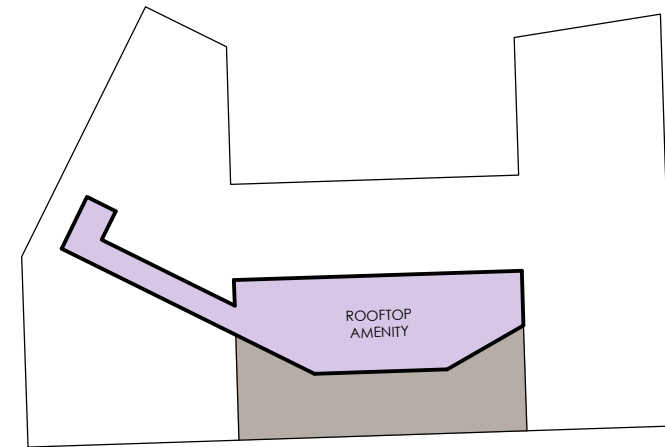


ROOFTOP

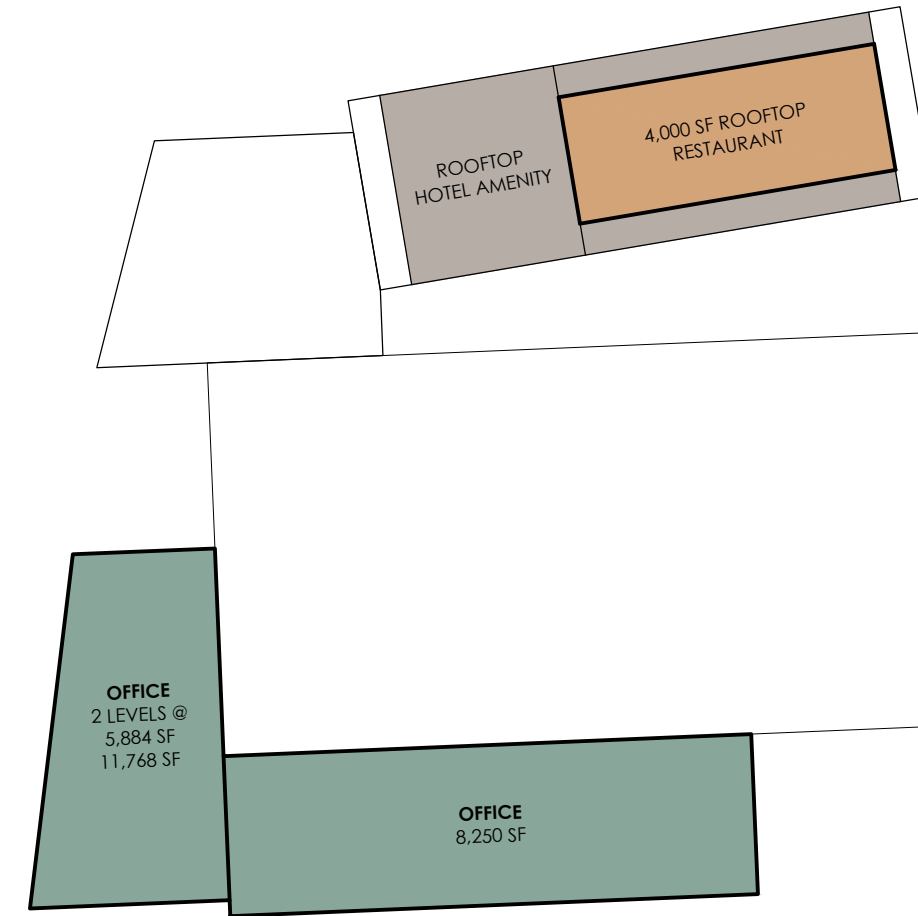
**6 STORY
MULTIFAMILY RESIDENTIAL**
(875 SF UNITS)
GROUND LEVEL: LOBBY/AMENITY
LEVEL 1-5: 22 UNITS
LEVEL 6: AMENITY
TOTAL 110 UNITS

LOBBY: 3,214 SF
L1-5: 20,230 SF/LVL
ROOFTOP AMENITY: 2,380 SF
106,744 SF TOTAL

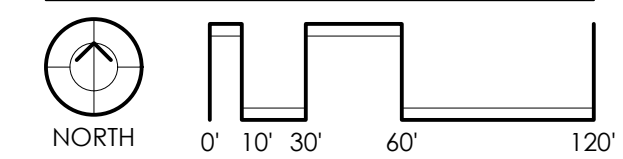
UNIT FLOORS



ROOFTOP



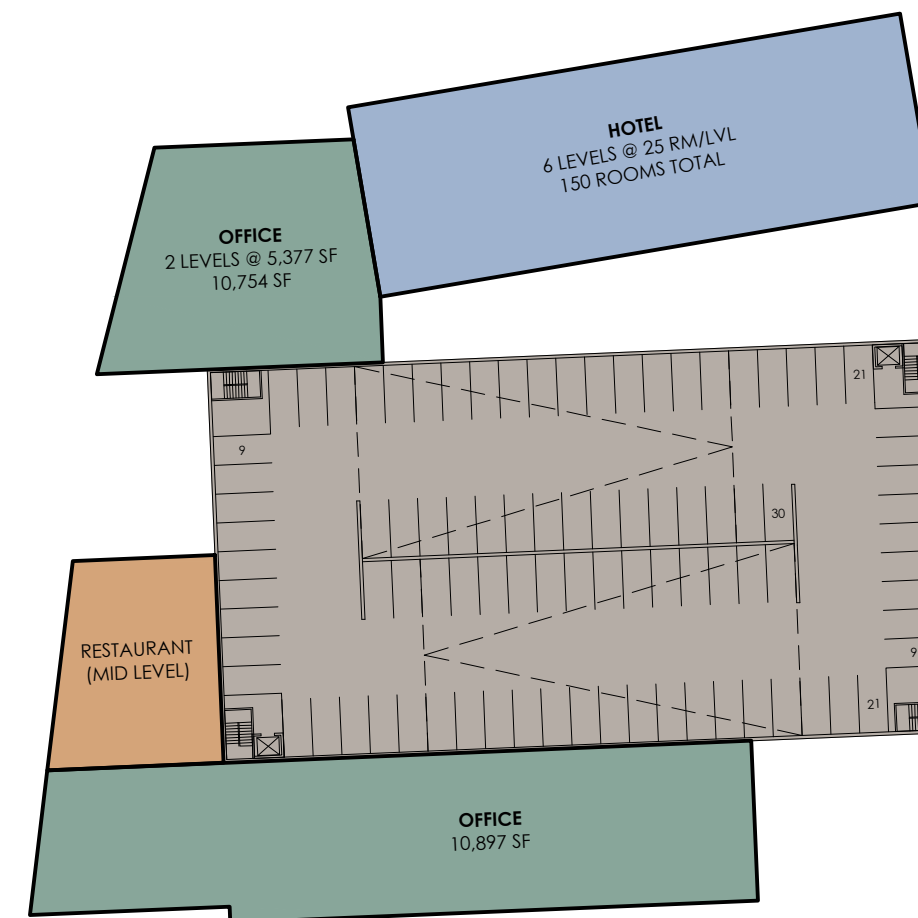
UPPER LEVELS PLAN



RESIDENTIAL
LOBBY/
AMENITY



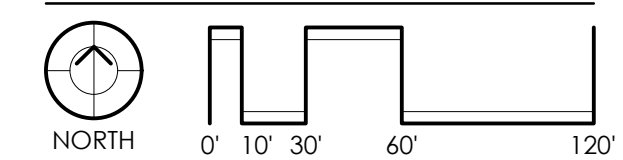
HOTEL
6 LEVELS @ 25 RM/LVL
150 ROOMS TOTAL



8 STORY HOTEL - 150 ROOMS
GROUND LEVEL: LOBBY/AMENITY
LEVELS 2-7: 150 ROOMS
ROOFTOP: AMENITY + 4,000 SF RESTAURANT

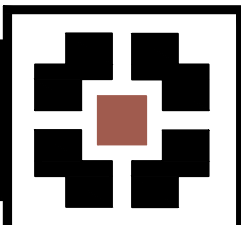
LOBBY: 8,700 SF
L2-7: 10,500 SF/LVL
71,700 SF TOTAL HOTEL AREA

SECOND LEVEL PLAN



MORRIS
FELL & WES
REGENT
— PARTNERS —

#23007
04/26/2023



PLACE MAKER DESIGN
280 Interstate North Circle - Suite 510 - Atlanta, Georgia 30339

OPTION B

SANDY SPRINGS - CITY SPRINGS DISTRICT
SANDY SPRINGS, GEORGIA

3 & 4. ELEVATION DRAWINGS & ARCHITECTURAL RENDERINGS:



Site Plan Aerial



Northwest Aerial – Hildebrand Rd & Sandy Springs Circle



Mount Vernon - Looking West



Mount Vernon & Blue Stone Rd – Looking South



Hildebrand Rd – Looking West



Aerial – Hildebrand Rd & Blue Stone Rd



Hildebrand Rd – Looking West

5. PROJECT TEAM:

The Project Team includes Regent Partners and Morris & Fellows. The Morris & Fellows project team will be led by Cheri Morris. The Regent Partners project team will be led by John Bell, Reid Freeman and Jim Feldman, with John Bell serving as primary contact. In addition to the project leads, Regent Partners will bring to bear the full breadth and depth of its team and experience for this project including David Allman (Chairman/CEO), Fielder Shurling (Principal Investments), John Hamilton (Director Investments) and Adam Allman (Principal Office Properties). Combined, the Regent principals have more than 215 years of development experience. Should the Project Team lose any team members during the duration of the Project, the Project Team would replace such member as soon as reasonably possible and with communication to Sandy Springs.

Bios and experience for the Project Team and its members have been provided earlier with the RFQ response.



6. CURATED SITE LEASING:

Retail: Morris & Fellows

Cheri Morris excels in identifying and implementing the strategic mix of restaurants, boutique retail, and entertainment tenants. With over 40 years of experience Cheri has a rolodex of tenants from which to curate the best mix for Sandy Springs City Center. Cheri will thoroughly vet each tenant to ensure that the shopping and dining experience is best in class with a strong slant toward local operators. Success breeds success and Cheri has a great track record in replicating vibrant city centers to create great places. The amount of office, retail, restaurant, and entertainment tenancy is strategic to create not only a unique sense of place yet to maximize the cross over patron/ customer experience for both day and night.

Office: Regent Partners

Since 1988 Regent Partners has provided in-house leasing to maximize value for its projects. John Bell and Adam Allman combined have over 55 years of office leasing experience in the Atlanta area, including Concourse King & Queen Buildings.

Hotel: Regent Partners, Davidson Hospitality Group, Marriott Hotels

The Boutique Lifestyle Hotel will include 125 rooms, a Roof Top Bar, ground floor Coffee Shop, and Lobby Bar. The Project Team has secured the Marriott Tribute Brand which allows flexibility in design and customer experience yet backed by the Marriott loyalty programs. The new Bellyard Hotel in West Midtown is a recent Tribute branded hotel. The Davidson Hospitality Group has been retained as the hotel operator. Davidson is a world-class hotel operator, headquartered in the Perimeter area. As an upscale boutique brand, the hotel will cater to high end business travelers and those looking for weekend entertainment. Business travelers are increasingly drawn to hotels providing the opportunity to begin and end their day where they dine and seek entertainment. The retail, restaurant and entertainment options offered within the City Springs District will serve to support and complement the hotel.



Hildebrand Rd & Blue Stone - Looking West

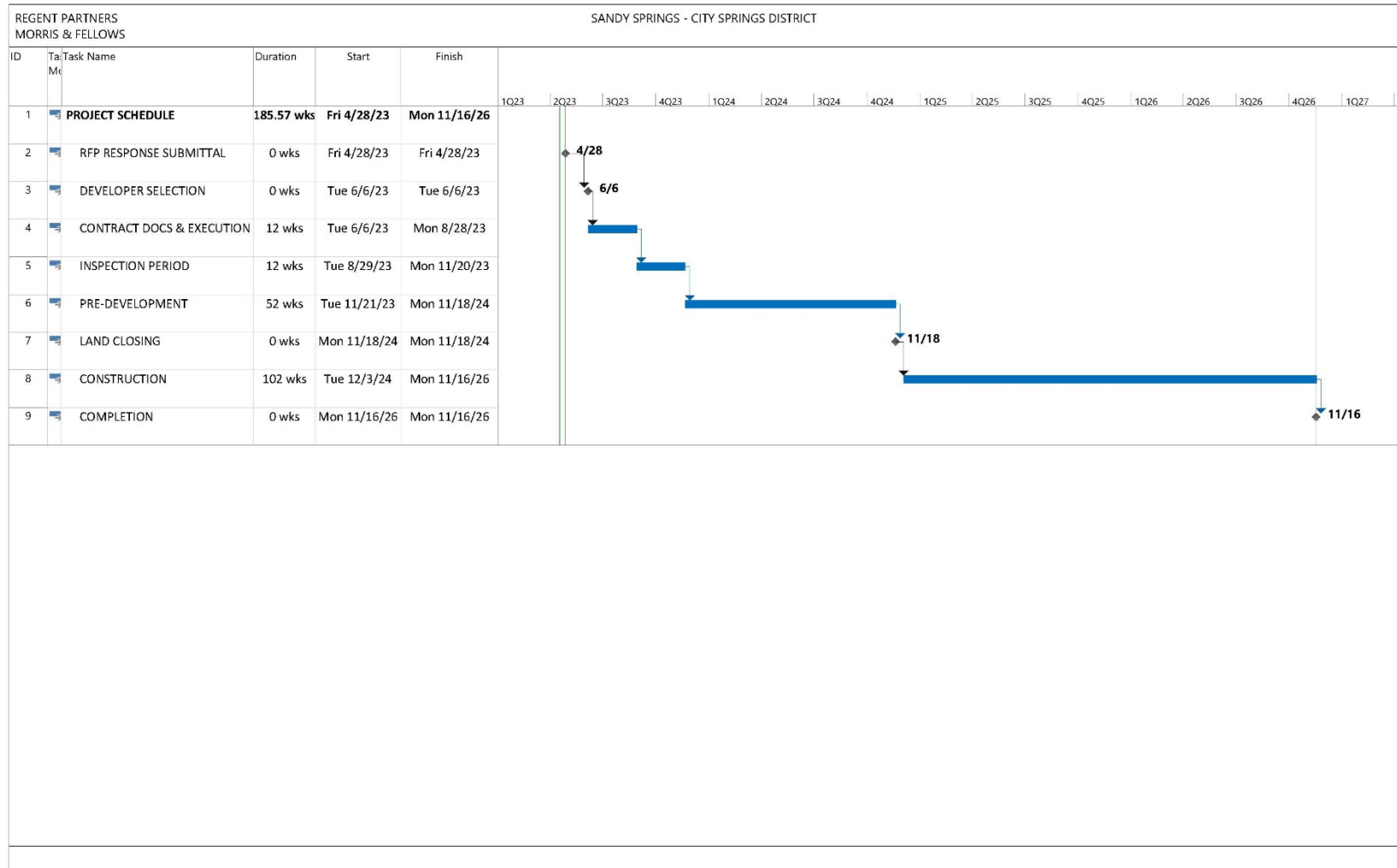


Mount Vernon & Sandy Springs – Looking East



Blue Stone & Hildebrand – Looking North

9. PROPOSED PROJECT TIMELINE:



Option C – No Residential

The Project Team has assessed another option which removes all residential. The driver for this plan was to maximize green space to establish a truly walkable and experiential city center. By removing residential and its accompanied parking the project opens ups and allows the restaurant and entertainment venues to connect to one another through the blocks. This scenario does not yield as much land value and would still require significant partnership with Sandy Springs, but it would bring more energy value to the overall City Springs District. Below are the proposed uses, site plan and renderings for Option C, and the Project team would welcome further discussion with the Evaluation Committee.

SCENARIO 2, OPTION C

TOTAL PROPOSED USES					
USE	UNITS	BLOCK A	BLOCK B	BLOCK C	TOTAL
Restaurant	GSF	13,243	15,457	3,500	32,200
Retail	GSF	9,897	12,632		22,529
Entertainment	GSF			7,992	7,992
Office	GSF	44,441	28,716	7,992	81,149
Hotel	ROOMS	150	-		150
Deck Parking	SPACES	450	289		739
On street Parking	SPACES	28	19	10	57

SITE DATA - BLOCK B			
BUILDING AREA			
RESTAURANT			15,457 SF
RETAIL			12,632 SF
OFFICE			28,716 SF
TOTAL			148,440 SF
PARKING			
RESTAURANT	(8/1000)	124 SP	
RETAIL	(4/1000)	51 SP	
OFFICE	(2/1000)	57 SP	
TOTAL MAX ALLOWED		232 SP	
PARKING BURDEN FROM BLOCK C		98 SP	
TOTAL PARKING MAX ALLOWED		330 SP	
TOTAL STREET PARKING		19 SP	
TOTAL DECK PARKING		289 SP	
TOTAL PROVIDED		308 SP	

SITE DATA - BLOCK C			
BUILDING AREA			
RESTAURANT			3,500 SF
ENTERTAINMENT			7,992 SF
OFFICE			7,992 SF
TOTAL			19,484 SF
PARKING			
RESTAURANT	(8/1000)	28 SP	
ENTERTAINMENT	(8/1000)	64 SP	
OFFICE	(2/1000)	16 SP	
TOTAL MAX ALLOWED		108 SP	
TOTAL STREET PARKING		10 SP	
TOTAL PROVIDED		10 SP	
REMAINDER OF PARKING ON BLOCK B		98 SP	

SITE DATA - BLOCK A			
AREA			
RESTAURANT			13,243 SF
RETAIL			9,897 SF
OFFICE			44,441 SF
HOTEL	150 RM		71,100 SF
TOTAL			138,681 SF
PARKING			
RESTAURANT	(8/1000)	106 SP	
RETAIL	(4/1000)	40 SP	
OFFICE	(2/1000)	89 SP	
HOTEL	(1/rm)	150 SP	
TOTAL MAX ALLOWED		385 SP	
TOTAL STREET PARKING		28 SP	
TOTAL DECK PARKING		450 SP	
TOTAL PROVIDED		478 SP	

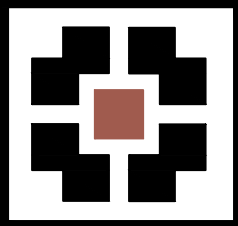
SITE DATA - COMBINED			
BUILDING AREA			
RESTAURANT			32,200 SF
RETAIL			22,529 SF
ENTERTAINMENT			7,992 SF
OFFICE			81,149 SF
HOTEL	150 RM		71,100 SF
TOTAL			308,360 SF
PARKING			
RESTAURANT	(8/1000)	258 SP	
RETAIL	(4/1000)	90 SP	
ENTERTAINMENT	(8/1000)	64 SP	
OFFICE	(2/1000)	162 SP	
HOTEL	(1/rm)	150 SP	
TOTAL MAX ALLOWED		724 SP	
TOTAL STREET PARKING		57 SP	
TOTAL DECK PARKING		739 SP	
TOTAL PROVIDED		796 SP	

PER SANDY SPRINGS ZONING SECTION 8.1.3 THE PARKING RATIOS AS SHOWN ARE MAX PARKING. THERE IS NO MINIMUM FOR THE CITY SPRINGS DISTRICTS

- PARKING NOTES:**
1. PARKING RATIOS SHOWN PER USE ARE PER SANDY SPRINGS ZONING
 2. SHARED PARKING ANALYSIS INDICATES THAT AT PEAK TIME, THE PARKING PROVIDED IS SUFFICIENT FOR THE NEW USES PLUS THE REPLACEMENT OF THE 108 EXISTING SPACES LOST

MORRIS
FELL & WILSON
REGENT
— PARTNERS —

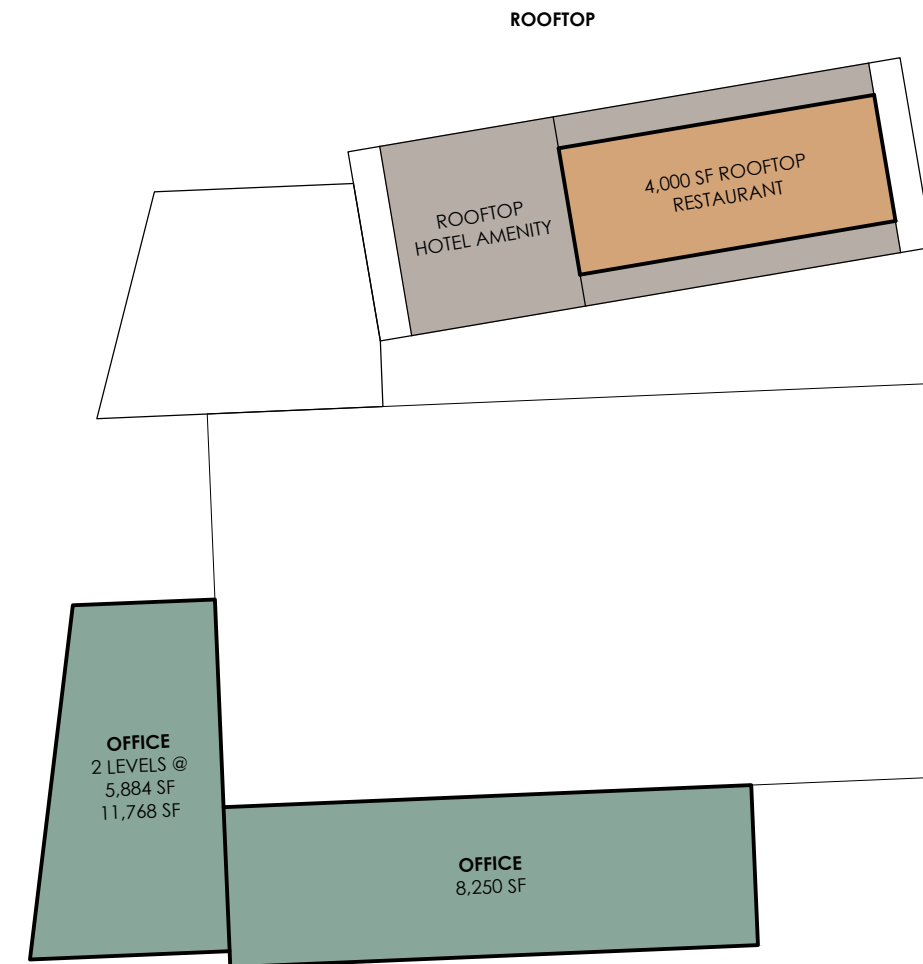
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04/26/2023



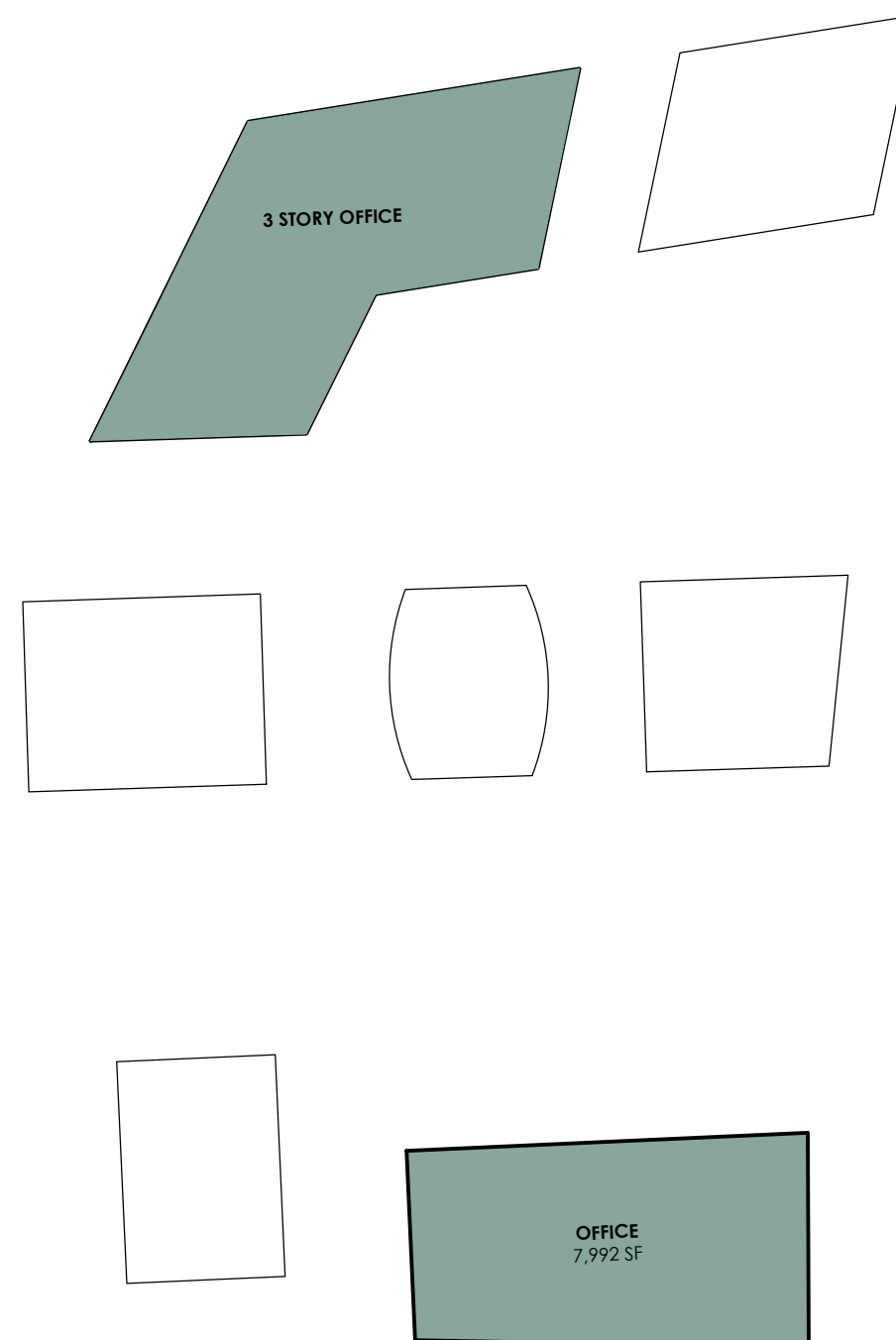
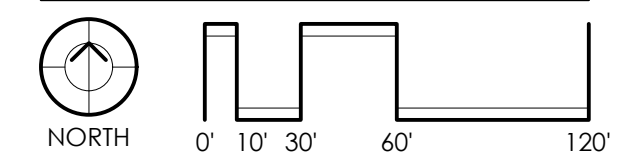
PLACE MAKER DESIGN
280 Interstate North Circle - Suite 510 - Atlanta, Georgia 30339

OPTION C

SANDY SPRINGS - CITY SPRINGS DISTRICT
SANDY SPRINGS, GEORGIA

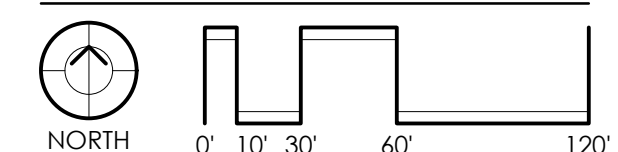


UPPER LEVELS PLAN

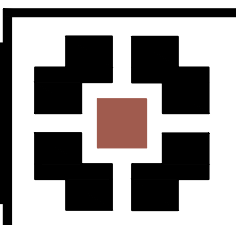


8 STORY HOTEL - 150 ROOMS
 GROUND LEVEL: LOBBY/AMENITY
 LEVELS 2-7: 150 ROOMS
 ROOFTOP: AMENITY + 4,000 SF RESTAURANT
 LOBBY: 8,100 SF
 L2-7: 10,500 SF/LVL
 71,100 SF TOTAL HOTEL AREA

SECOND LEVEL PLAN



MORRIS
 FELL & WES
REGENT
 PARTNERS











































DOWNTOWN SANDY SPRINGS

RFQ 23-035

**REQUEST FOR QUALIFICATIONS (“RFQ”) FROM QUALIFIED DEVELOPERS FOR DEVELOPMENT
OF CITY-OWNED PARCELS ADJACENT TO CITY SPRINGS WITHIN THE CITY SPRINGS DISTRICT**

APRIL 28, 2023

Presented by:

ROCAPOINT
PARTNERS

THE GEORGETOWN COMPANY

TABLE OF CONTENTS

Proposal Signature and Certification

Corporate Certification

Letter of Intent

Proposal

Executive Summary

- 1. Proposed Uses
- 2. Development Concept
- 3. Elevation Drawings
- 4. Architectural Renderings
- 5. Project Team & Expertise
- 6. Curated Site Leasing
- 7. Financial Stability
- 8. Pricing and Financing
- 9. Proposed Project Timeline

Other Required Forms

PROPOSAL SIGNATURE AND CERTIFICATION

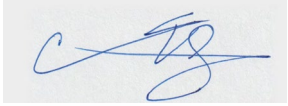
I certify that this Proposal is made without prior understanding, agreement, or connection with any corporation, firm, or person submitting a Proposal (“Offeror”) for the same materials, supplies, equipment, or services and is in all respects fair and without collusion or fraud. I understand collusive bidding is a violation of state and federal law and can result in fines, prison sentences, and civil damage awards. I agree to abide by all conditions of this Proposal and certify that I am authorized to sign this Proposal for Offeror. I further certify that the provisions of O.C.G.A. § 45-10-20, et seq. have not been violated and will not be violated in any respect.

Authorized Signature for Offeror:	 _____
Date:	<u>April 27, 2023</u>
Print/Type Signatory Name:	<u>Patrick Leonard, Mgr</u>
Print/Type Offeror Name Here:	<u>RocaPoint Partners, LLC</u>

CORPORATE CERTIFICATE

I, **Connie Fleming**, certify that: I am the Secretary of the company named as Offeror in the foregoing Proposal; that **Patrick Leonard**, who signed said Proposal on behalf of the Offeror, was then (title) **Manager** of said company; that said Proposal was duly signed for and on behalf of said company by authority of its governing body, and is within the scope of its corporate powers; that said company is organized under the laws of the State of **Delaware** and is duly registered and authorized to do business in the State of Georgia in accordance with Georgia law.

This **27th** day of **April** 2023.



(Signature)

Corporate Name: **RocaPoint Partners, LLC**

d/b/a: **RocaPoint Partners, LLC**

LETTER OF INTENT (LOI)

We are pleased to submit the attached Proposal and Qualifications. We certify that all information within the Proposal is true and correct. If awarded the project, a new special purpose entity (“SPE”) controlled by Respondent will be created for the project. Respondent would commit substantial resources to the project in terms of time, manpower, resources, knowledge and financial backing. Respondent vows to comply with all terms and conditions of any contracts, agreements, or local codes.

Sincerely,
RocaPoint Partners, LLC



Patrick Leonard, Manager

PROPOSAL

DOWNTOWN SANDY SPRINGS is a unique opportunity to revitalize an area that is underutilized. RocaPoint Partners (“RocaPoint”) and The Georgetown Company (“Georgetown”) have many years of experience and expertise in these types of large-scale mixed-use projects. Multiple examples are shown on the following pages. The project will be led by RocaPoint, which is the southeastern affiliate of New York City based, The Georgetown Company. Our Development Team has developed in excess of \$5Billion in mixed-use projects throughout the United States. We seek unique and interesting opportunities to create signature projects that result in long term value.

HALCYON in Forsyth and Campus 244 in Dunwoody are two examples of similar mixed-use projects. Halcyon is an excellent example of creating an activated node to drive community value. Halcyon is all locally owned F&B. Halcyon has greater than 300 events annually to make it one of the most vibrant experiences in Atlanta.

The proposed project is small but could be a vital node for Sandy Springs. The first phase of the City Center has created some identity for the City. We believe we could further the vibrancy and enhance what the City has started. The project is designed to create a node of activity and a more walkable environment.

Our team has successfully worked with many governmental entities and our flexibility will enable us to create and define the character needed to enhance the downtown. We have experience with Public-Private Partnerships as shown with our Greenville project. This project is a unique opportunity to expand the urban fabric of the City and add to the heart of the City Springs District.

PROPOSED USES

The proposed concept includes office, hotel, retail, multi-family, parking and open space. The Options shown are viable for this market. This would be a good mix to enhance the downtown and work towards a 24/7 environment. Specifically:

Office – boutique office for local offices. Office uses help to create lunch traffic and also help to spread out costs of parking.

Hotel – 150 key limited-service boutique hotel. Also helps with shared parking for office and retail and creates demand and traffic. Note that if the zoning is not changed, we would flip the site plan and reduce the size of the hotel.

Retail – primarily F&B with some boutique retail. Ideally there are 6-7 F&B outlets to create enough synergy for gatherings and marketing.

Multi-family – upscale apartments are important for the 24/7 activation. They are the easiest to finance in the current environment and are what will make the project viable. They are better than condos as they generate constant cash flow to help with the marketing and activation cost for the project.

Condos – they are shown as an alternative. We prefer rental to for sale product for multiple reasons. Primary rental provides constant cash flow and renters are more likely to want to live in the livelier environment.

Parking – ideally find the right mix of uses to share parking to use the spaces more than one time per day. F&B and office compliment well.

Option A										
Site	Office		Retail		Hotel		Multi-family		Condos	
A	65,000	SF	27,000	SF	150	keys	-	units	-	units
B	-	SF	12,000	SF	-	keys	240	units	-	units
C	-	SF	-	SF	-	keys	60	units	-	units
Total	65,000	SF	39,000	SF	150	keys	300	units	-	units
GLA	546,500	SF								

Option B - with Condos										
Site	Office		Retail		Hotel		Multi-family		Condos	
A	65,000	SF	27,000	SF	150	keys	-	units	-	units
B	-	SF	12,000	SF	-	keys	240	units	-	units
C	-	SF	-	SF	-	keys	-	units	60	units
Total	65,000	SF	39,000	SF	150	keys	240	units	60	units
GLA	546,500	SF								

Option C - Current Zoning										
Site	Office		Retail		Hotel		Multi-family		Condos	
A	45,000	SF	12,000	SF	120	keys	-	units	-	units
B	-	SF	12,000	SF	-	keys	240	units	-	units
C	-	SF	-	SF	-	keys	60	units	-	units
Total	45,000	SF	24,000	SF	120	keys	300	units	-	units
GLA	489,000	SF								

STREET LEVEL PLAN

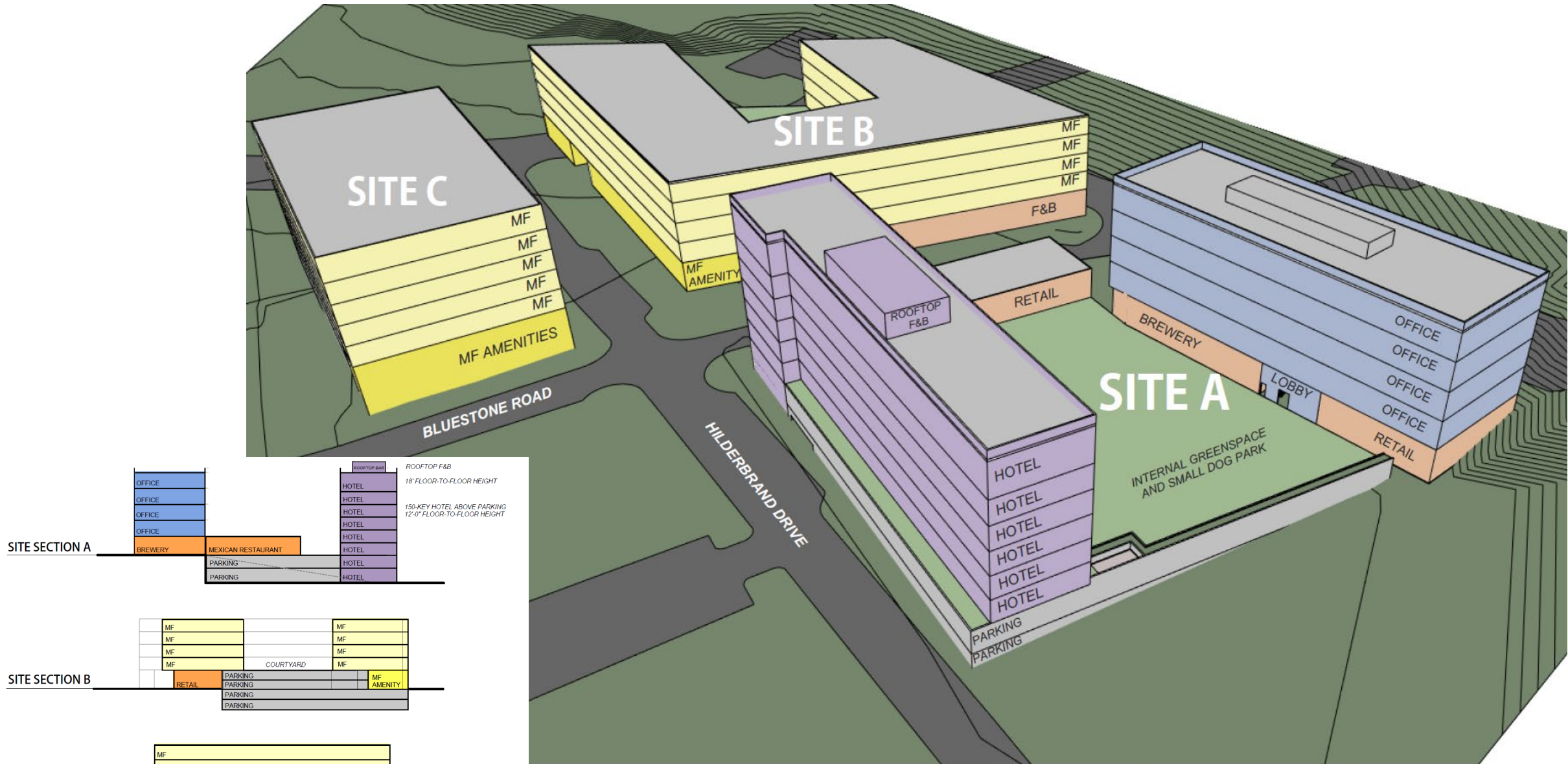


UPPER LEVEL PLAN



LOWER LEVEL PLAN





Aerial looking west



Central Green Area



Beer Garden at Corner



Dog Friendly F&B



Main Lawn



Hotel F&B at Ground



Rooftop F&B





Center Stage
ous

View at Mt Vernon



PROJECT TEAM & EXPERTISE

RocaPoint Partners is a locally-based mixed-use developer. As identified in the previous RFQ, the principals of RocaPoint are Patrick Leonard, Phil Mays and Adam Flatto. Adam is also the CEO of The Georgetown Company in New York. RocaPoint and The Georgetown Company are affiliated. Our local team includes in-house construction project management services, leasing coordination, pre-development services and governmental relations as well as financing and accounting. We have not selected the design team or contractors at this point but generally would use local design firms and general contractors. The preliminary design concept to date have been created by AKA Studio. These are former Wakefield Beasley architects that were used on Halcyon.

The project team expertise includes:

Halcyon – Forsyth County, GA - RocaPoint Partners developed Halcyon in Forsyth County GA. Halcyon opened in 2019 and is a 135-acre mixed-use project, the first phase of which includes over 335,000 square feet of retail and office space, as well as 50 acres of recreational space. The final project will feature 500,000 square feet of retail and office space. Designed by Wakefield Beasley (now Nelson), the property features a vibrant restaurant scene alongside a thoughtful mix of boutique and national retail stores. It is also home to 300 condo-quality rental apartments and 160 luxury age-restricted apartments, 87 single family homes, 155 townhomes and a premiere hotel. Halcyon houses more than 20 local restaurants. Halcyon was recognized in 2020 as the #3 top Retail Center Experiences by Chain Store Age. **Halcyon hosted more than 300 events in 2022 and had more than 2M visitors last year.**



PROJECT TEAM & EXPERTISE

University Ridge Redevelopment - Greenville, SC - University Ridge is a partnership between Greenville County, SC, RocaPoint Partners and The Georgetown Company to transform an existing 1970's era shopping mall into a vibrant new commercial and residential center for the region. The project is under construction. The 37 acres will be built into a 3.5 million square foot urban mixed-use development. **The project will include 1,800 apartments, a hotel, 1M SF of office and 330K SF of retail. Retail includes restaurants, grocery store, entertainment and national retailers.**



Campus 244 - 244 Perimeter Center Parkway, Atlanta, GA - Ideally located in the Central Perimeter submarket fronting Interstate 285 and adjacent to the Dunwoody Marta Station, Campus 244 is a 12.8-acre site with an existing three-story office building and 1.3 million square feet of additional development rights. The site is conveniently situated near Perimeter Mall and State Farm's corporate offices. A complete re-development of the existing building will include the addition of a timber overbuild yielding a building with over 400,000 square feet, outdoor/terrace space and post-COVID workspace features. The adjoining vacant land will be developed with S9Architecture to accommodate a mixed-use, creative live-work campus featuring additional office, hospitality and four food/beverage spaces that will be unique in the submarket. Campus 244 signed two of the three largest office leases in Atlanta in 2022. **Campus 244 recently won the Atlanta Business Chronicle 2023 Best in Atlanta Best in Office award.**



RocaPoint is one of the most active developers of curated retail in Atlanta.

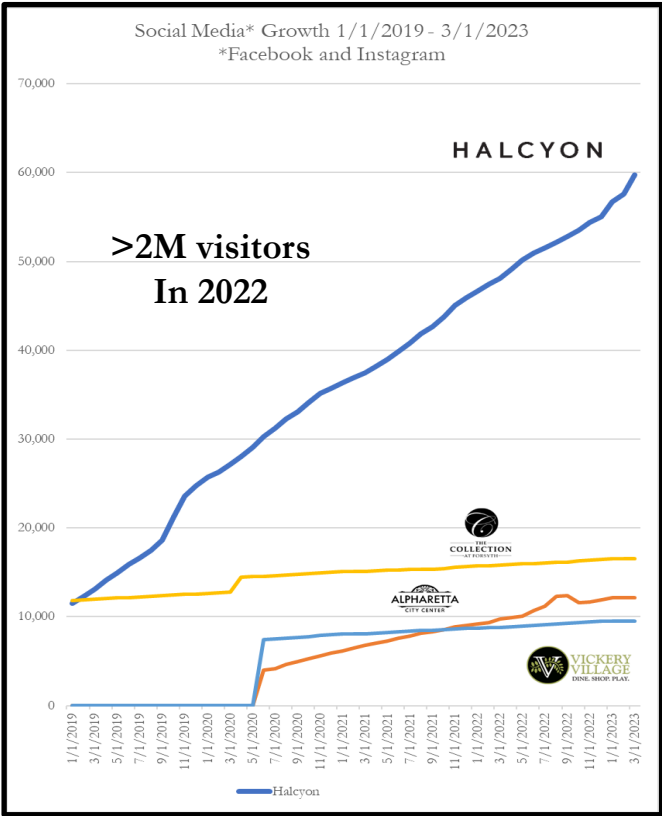
Halcyon:

- The largest collection of local restaurants in Atlanta
- Almost all the 55 tenants are local and small businesses
- 10 of 13 office tenants are local
- More than 60% of the retail tenants are minority or female owned business

Campus 244

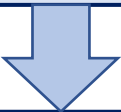
- Two very large local office tenants
- Brining five local food and beverage tenants to activate open space

In addition to the curation of the leases, RocaPoint activates the site and enhances traffic through social media as shown on the chart.



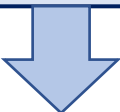
Pre-development

- Bid awards June 2023
- Negotiate contract – 60 days
- Rezone property & incentives – 180 days
- Close on property & incentives – 30 days to approximately Q 1 2023
- Design & permits – 9-12 months to approximately end of 2024



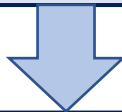
Sitework & Leasing

- Leasing starts in 2023
- Leases done in 2024
- Sitework break ground late 2024 and complete early 2025
- Parking deck under construction in Q1 and Q2 2025
- Pads ready mid 2025



Construction

- Buildings core and shell construction from Q2 2025 to Q3 2026
- Tenant and interiors from Q2 2026 to Q4 2026



Opens

- Late 2026 or early 2027



Thank you for your consideration.



SANDY SPRINGS™
GEORGIA



ASD | SKY

MIDCITY
REAL ESTATE PARTNERS



RFP #23-035 // CITY SPRINGS DISTRICT PARCELS

APRIL 28, 2023



April 28, 2023

Charise Glass, Purchasing Manager
City of Sandy Springs
1 Galambos Way
Sandy Springs, GA 30328
E: purchasing@sandyspringsga.gov

RE: RFP 23-035 ("RFP") // Development Services for
CITY SPRINGS DISTRICT PARCELS

Dear Ms. Glass and Selection Committee Members:

MidCity Real Estate Partners and ASD|SKY are excited to have been selected for the RFP phase. We are pleased to announce Atlantic Residential as Co-Development Partner and Patterson Real Estate Advisory Group as Advisor have joined our team.

We strongly believe City Springs, as the community center of Sandy Springs, will improve exponentially with the addition of the three parcels and the vision/development plan proposed.

Every new project provides a developer team the opportunity to bring their insight into all the variables that make a custom mixed-use project thrive. This plan represents the best of the best, deserved of the City/Location being offered.

Lastly, although the past projects of our group extend to other regions, we are a very local team, and for me personally, from attending high school in Sandy Spring in the mid 80's to every office where I have worked located in Sandy Springs, this is my backyard. Ultimately, this project is a partnership with the City of Sandy Springs. If selected, we will exceed expectations.

We appreciate your consideration of our offer.

Sincerely,

Kirk S. Demetrops
President

CC: Roberto Paredes // rparedes@asdnet.com
Richard Aaronson // RAaronson@atlanticresi.com
Lance Patterson // lpatterson@pattersonreag.com

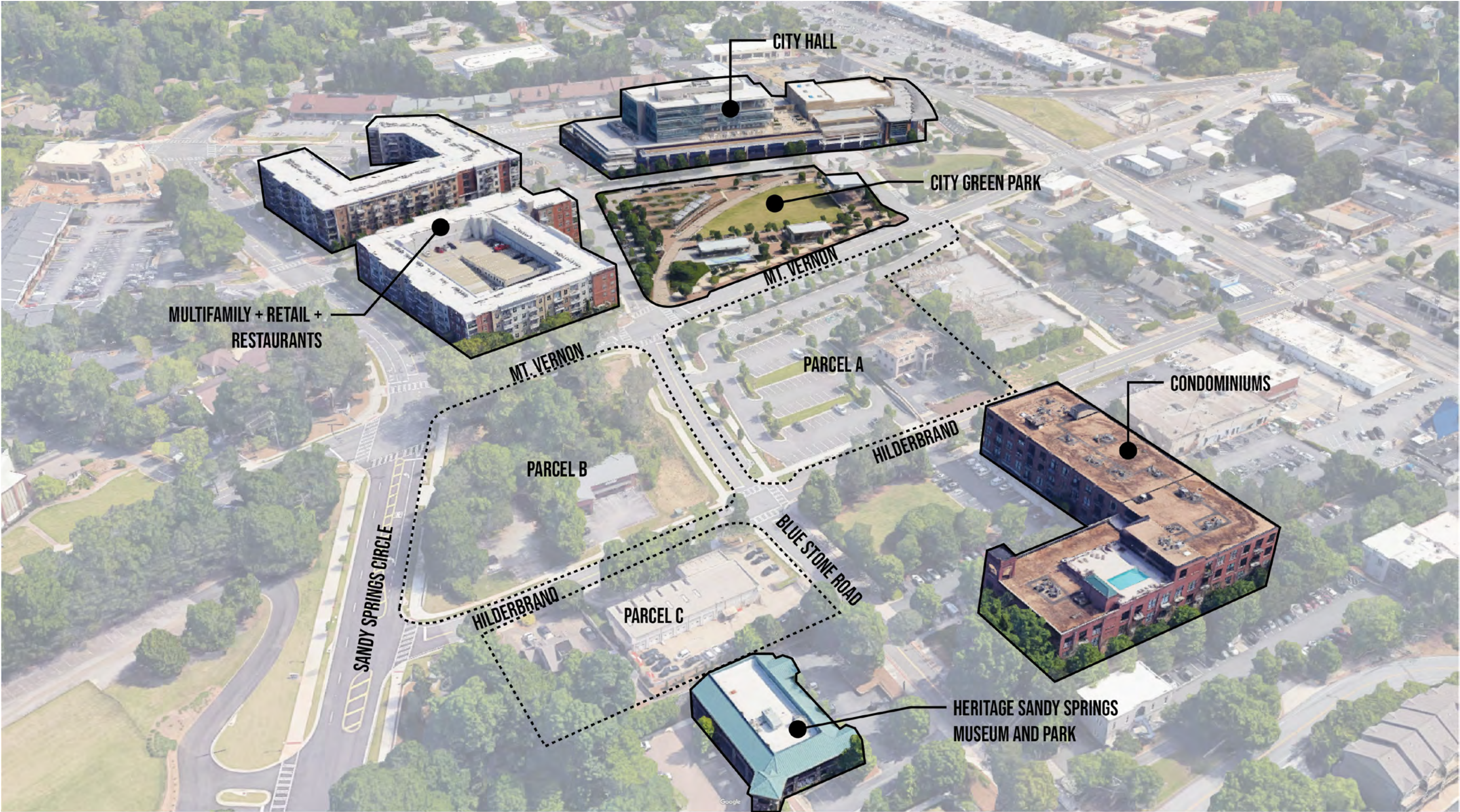
“City Springs South”

Through its evolution from a rural watering hole, typical exurban neighborhood and ultimately into a dense-suburban community, Sandy Springs has lacked a central core. As its urban/walkable character has evolved, the city’s strategy to create a “center” is succeeding in developing such element. City Springs, delivering in 2018, introduced civic, commercial, and public uses, including the creation of a large city green, that created an image and anchor of its desired community urban core.

Our approach is to further enhance this strategy by introducing a key ingredient: a high energy, active, and people scaled hub.

The proposed scheme introduces an intimate, vibrant, village like complex featuring a variety of food and beverage (F&B) establishments as its hub. This F&B core is sited immediately adjacent to the city green, enhancing the functionality of the public space by providing a readily accessible amenity. Furthermore, the project, which includes a boutique hotel, luxury residential (condo ownership and rental), extends City Springs south along Blue Stone Road, connecting to Heritage Springs Museum, Park and Entertainment Lawn. Blue Stone Road becomes the walkable street in Sandy Springs.





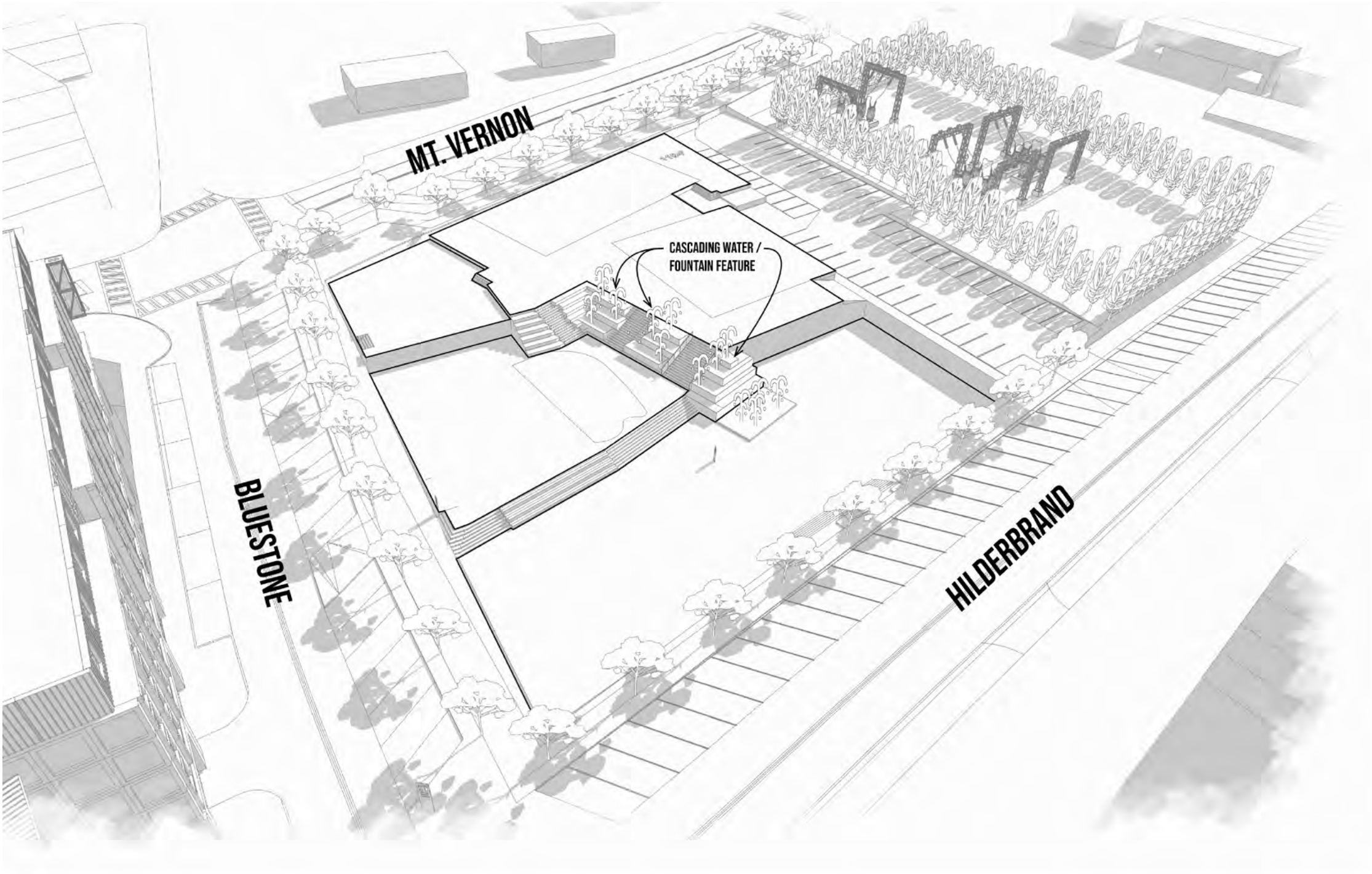
PARCEL A

DEVELOPMENT STRATEGY

PLANNED CONCEPT // PARCEL A

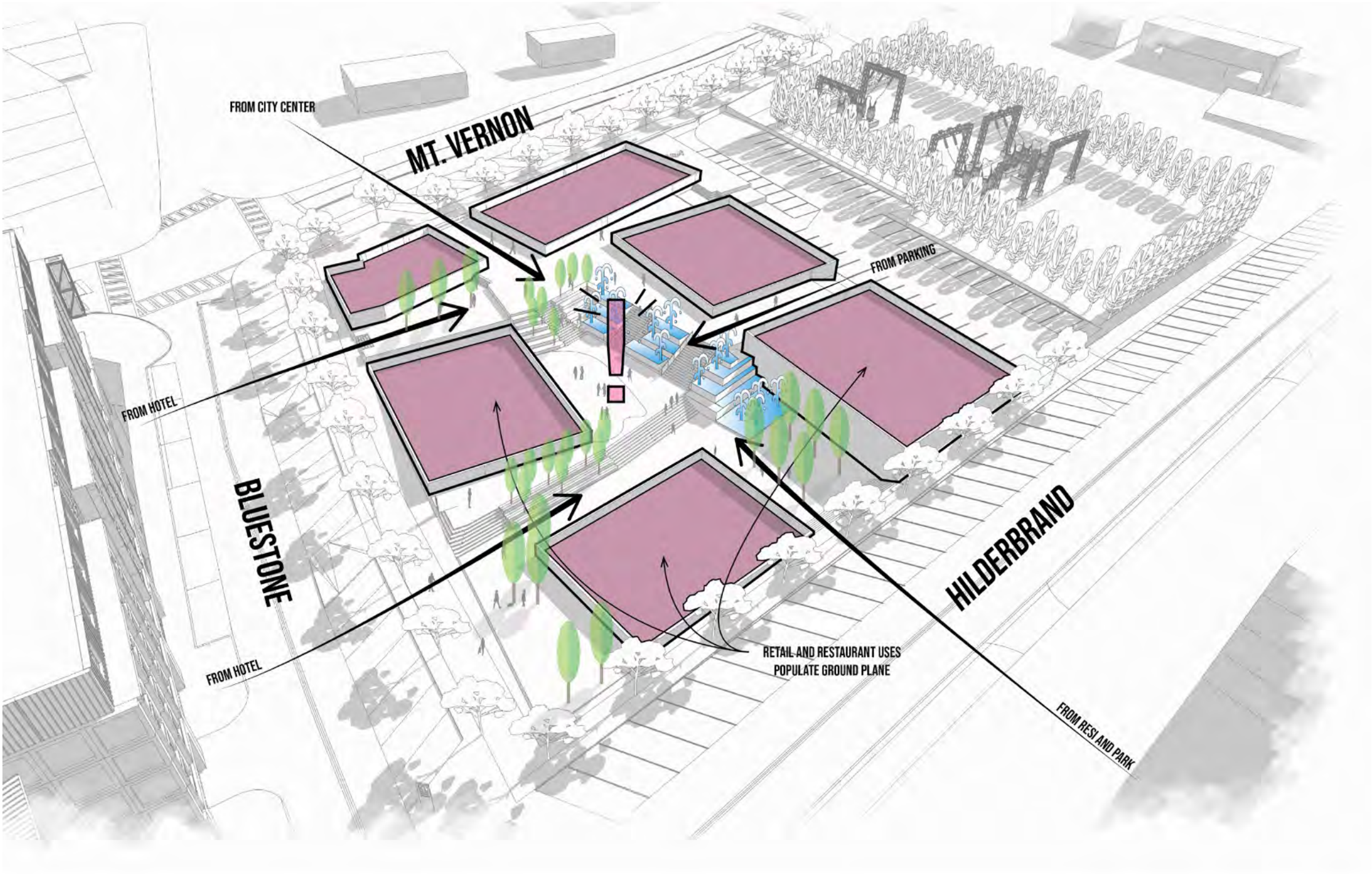
Ground Plane + Terracing

The retail-F&B hub consists of a series of small scale individual structures grouped around intimate outdoor spaces showcasing a water feature paying homage to the “springs”. The individual structures allow for an easier transition of grade changes from the high point at Mt. Vernon and descending to Hildebrand. This strategy avoids the monolithic and uniform feel so common in other similar developments.



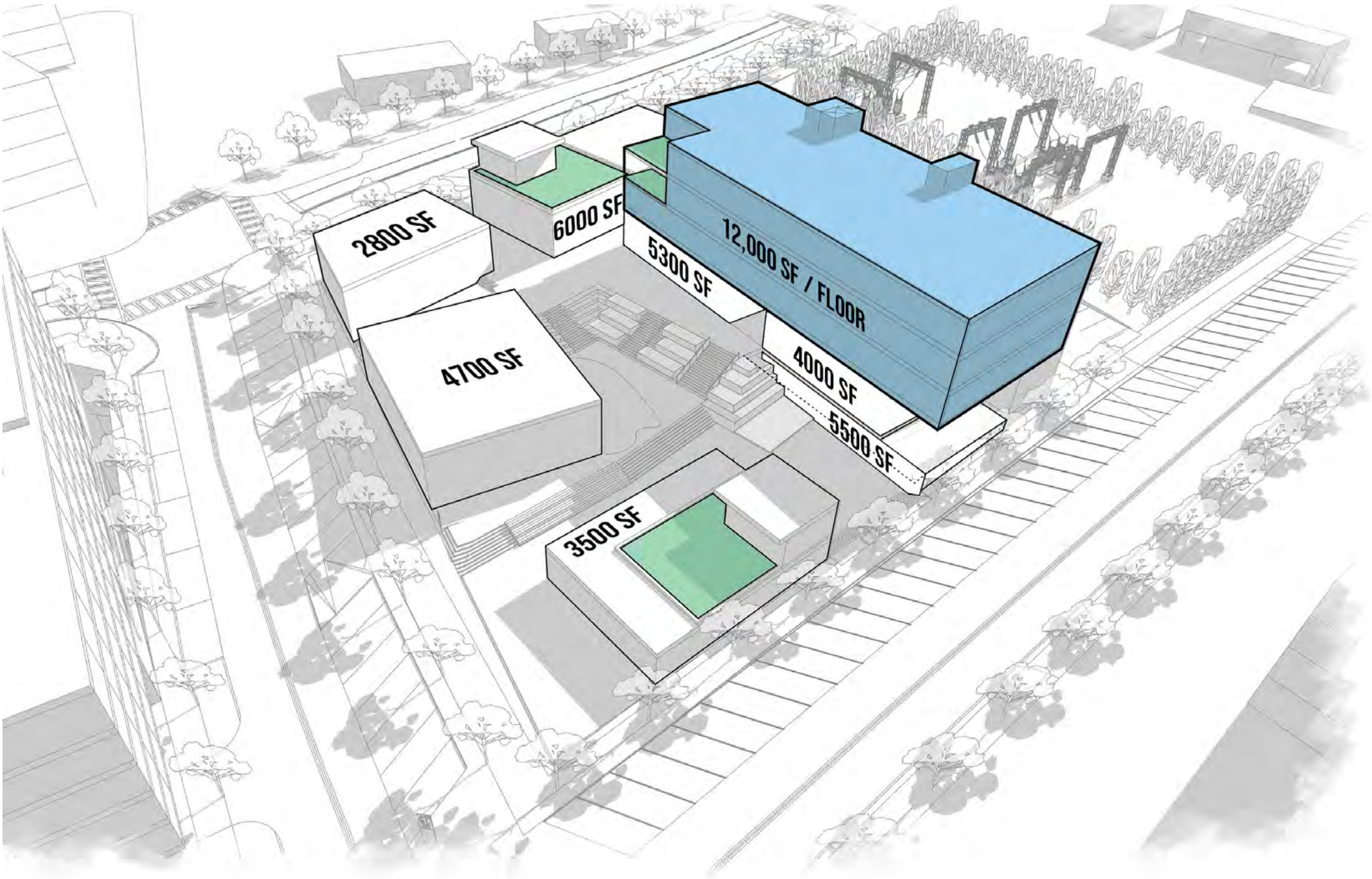
Ground Plane and Connectivity

Each structure will feature unique architectural character, further enhancing an eclectic and unique feel. The small scale outdoor spaces feature terraced gardens and an interactive springs waterfall, providing a cooling and soothing sound, masking traffic noise.



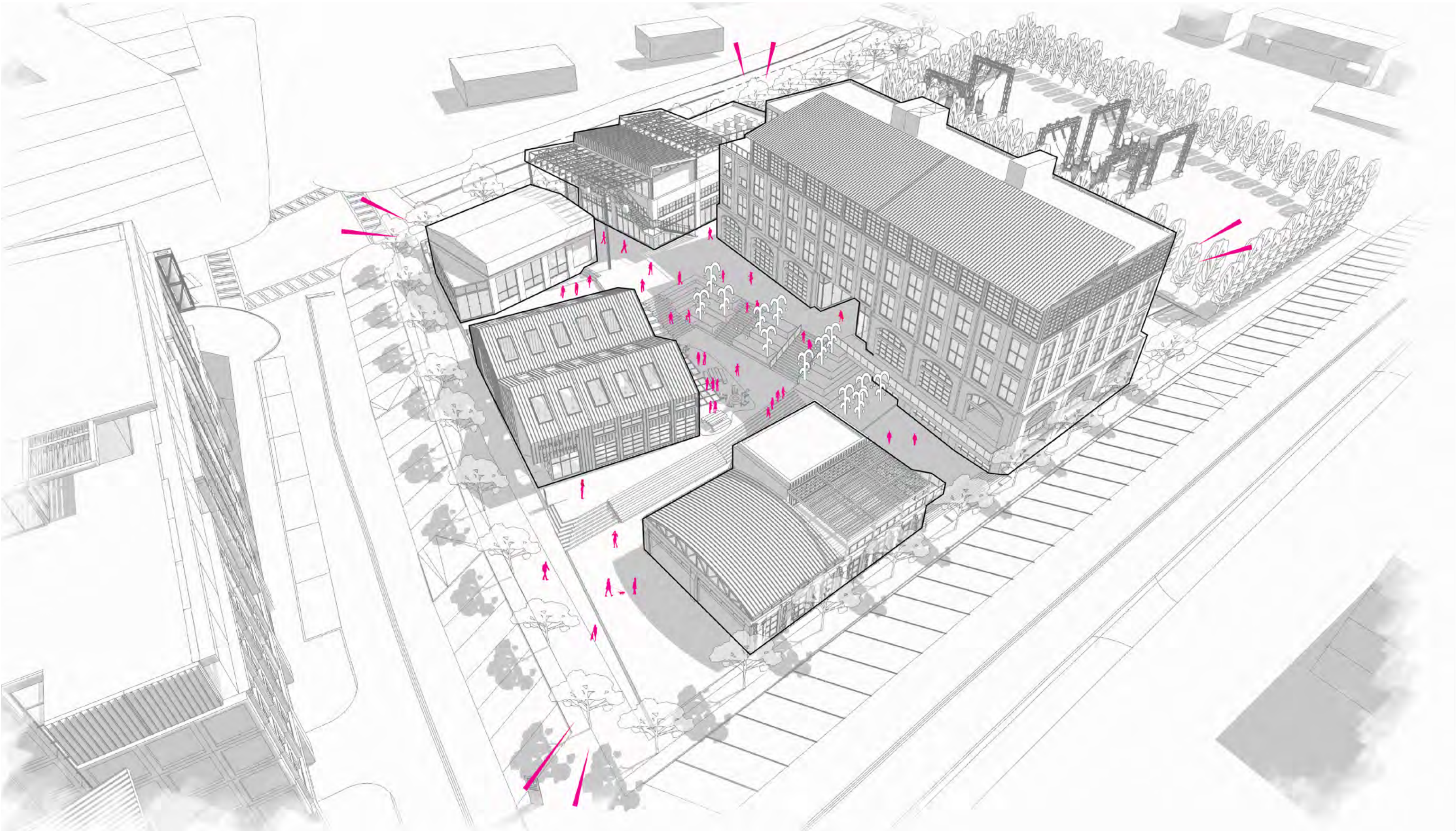
Office and Roof decks

A low-rise loft office structure extending from north to south buffers the exterior courtyards and terraces from the GA Power station located on the East edge and also adds a balance of daytime work population.



PLANNED CONCEPT // PARCEL A

Vibrant mixed-use hub



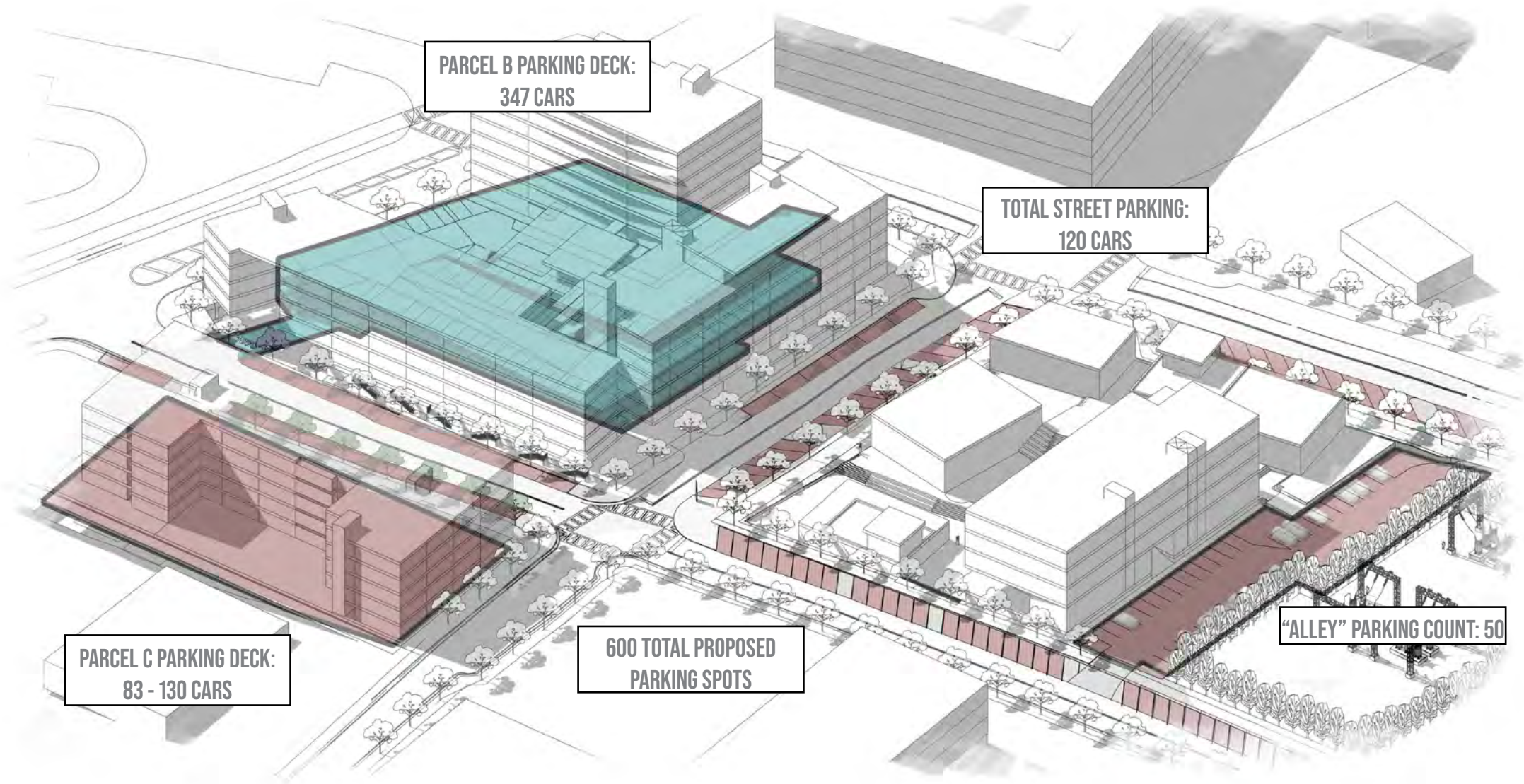
OVERALL SITE MASSING

PROPOSED BASE SCHEME

Parking

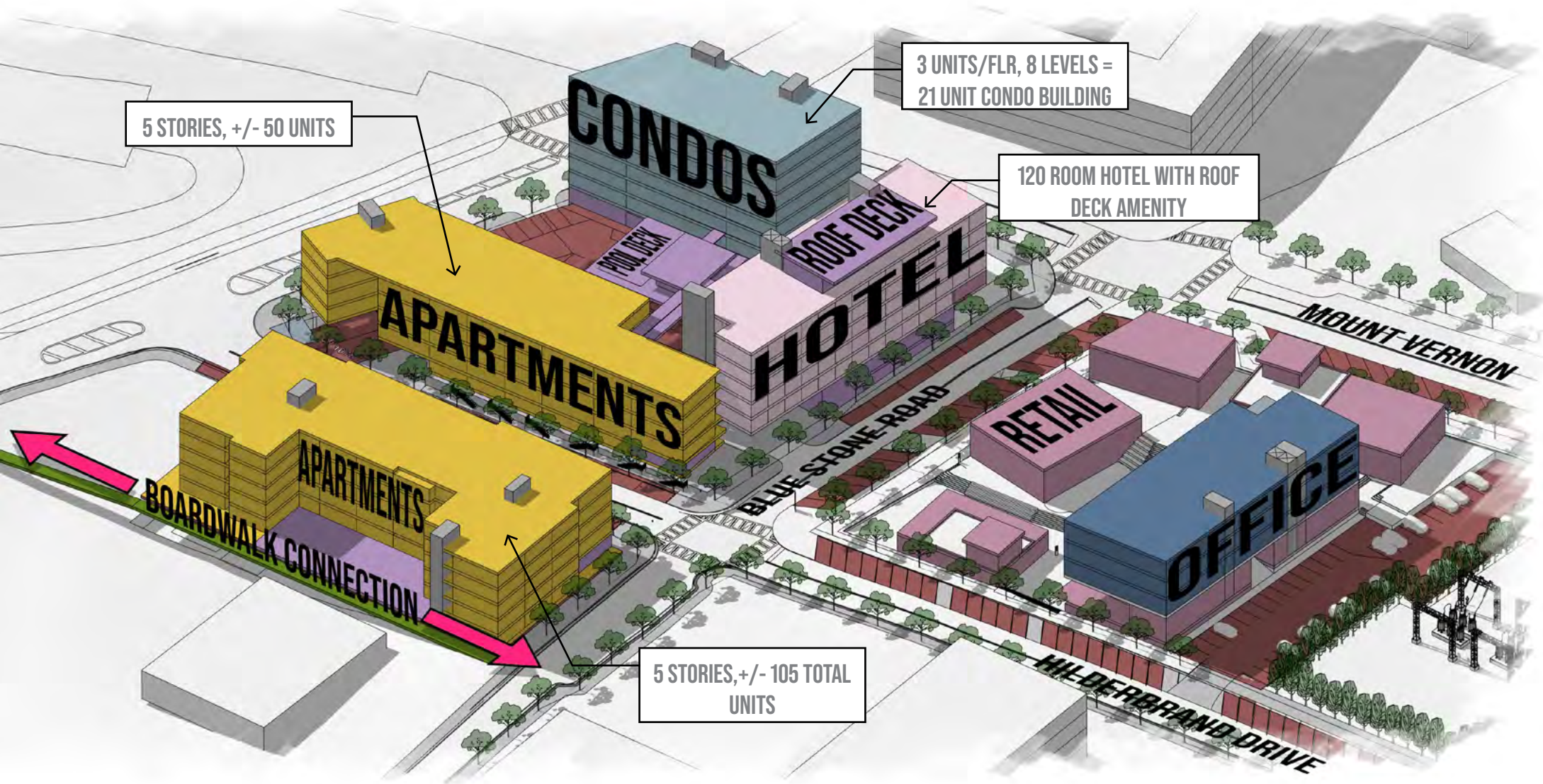
Our proposal concentrates most of the structured parking on the steepest parcel, masking the parking mass in the sloping terrain as it follows the slope from MT Vernon at the high point to Hildebrand at its lowest.

This concentration of structured parking on Parcel B, facilitates convenient surface parking on Parcel A, a critical component for the sustained success of retail-F&B spaces.



Overall Program Allocation

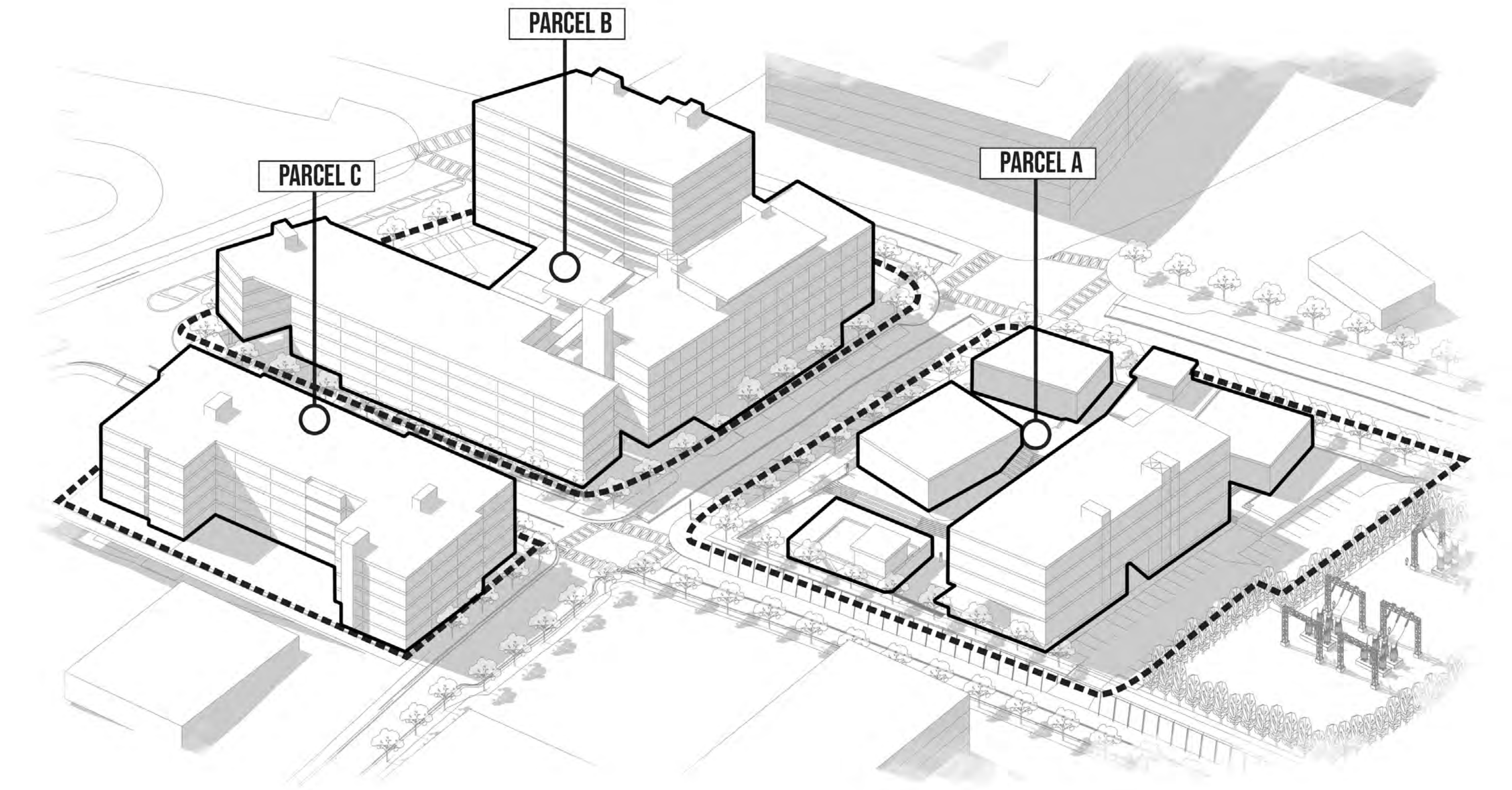
In order to achieve a village like character adjacent to city green, the balance of the density and other support uses are concentrated on the perimeter parcels. Parcel B incorporates, residential condominiums, rental apartments, 120 room hotel, and larger parking structure that also provides convenient over flow parking and access to the F&B establishments located across Bluestone Road. The residential condo building is located on the highest point of the site in order to maximize the great views of downtown to the south. The hotel structure, located fronting Bluestone Rd, maximizes brand exposure by presenting it largest facade perpendicular to Mt Vernon and allowing views of city green for hotel guests.

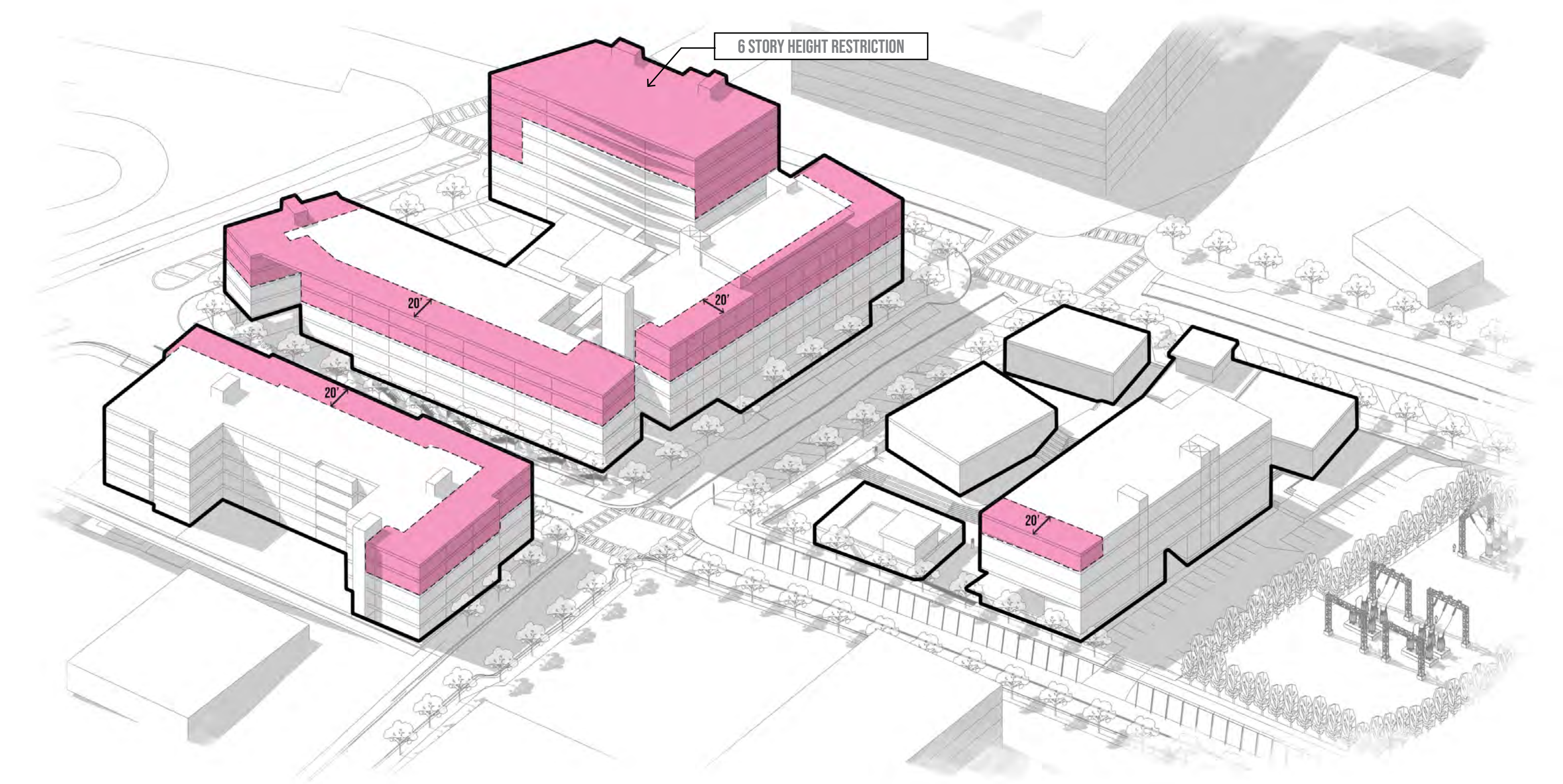


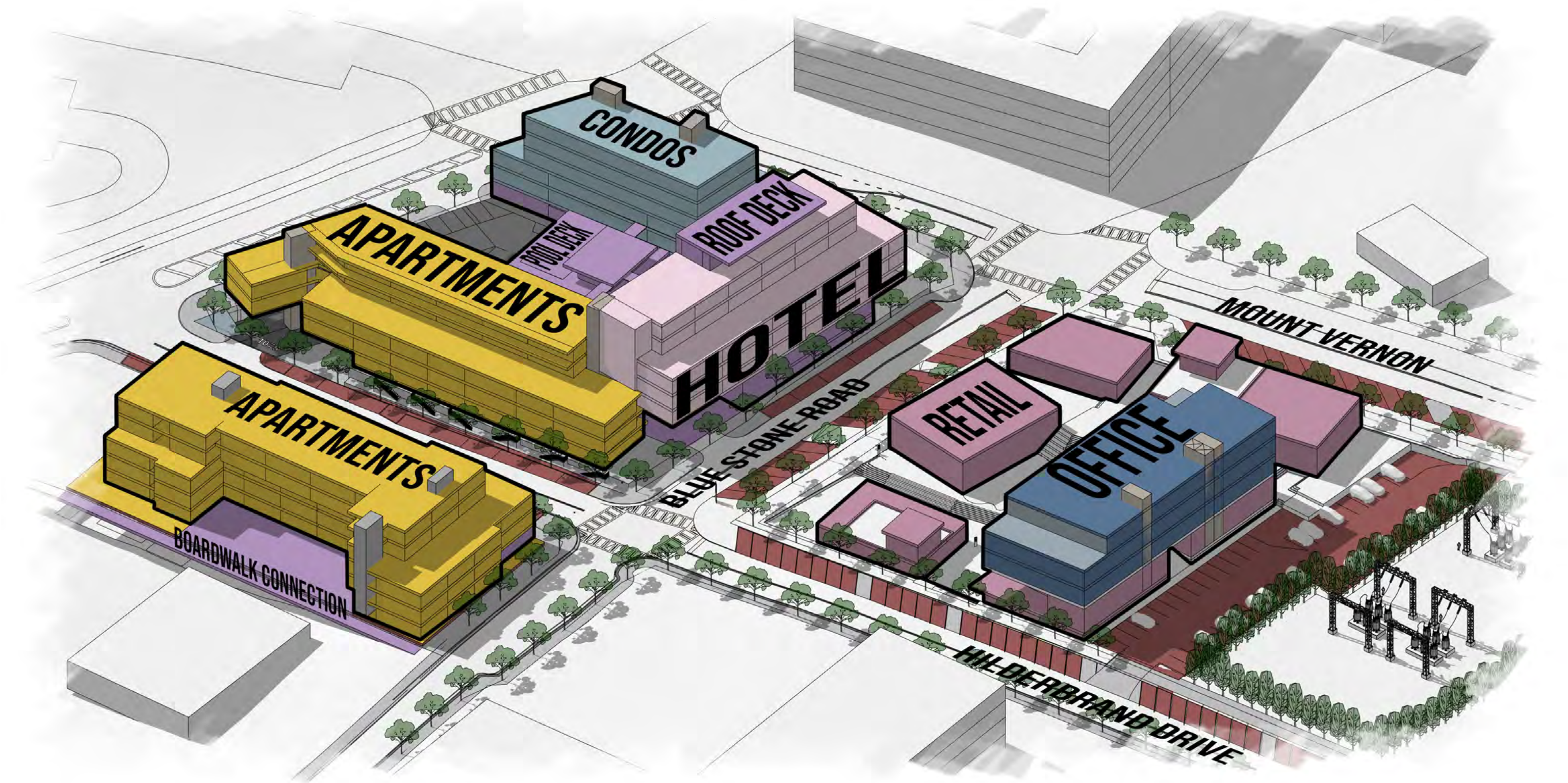
The third parcel (Parcel C) is populated by rental apartments that engage the street in a brownstone manner with front stoop/stairs. Additionally, we are proposing a pedestrian sidewalk/elevated bridge straddling the southern property line of Parcel C and extending to sidewalk/parallel spaces located along Sandy Springs Circle.

FULL COMPLIANCE SCHEME

DEVELOPMENT STRATEGY







Square Footage / Units Comparison

APPROACH

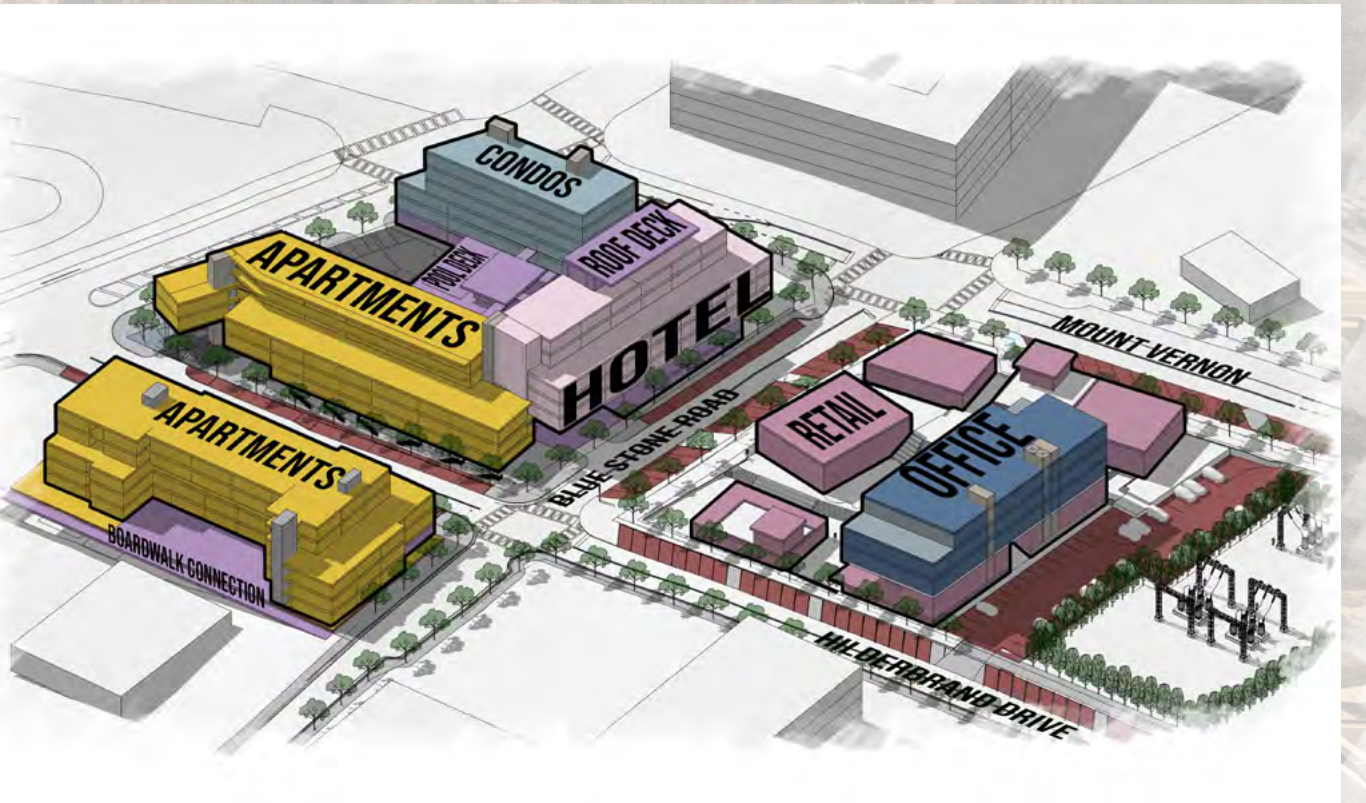
Base Scheme (Scenario 2)

- +/- 30,000 SF (plus rooftop sf) Restaurant/Retail
- +/- 36,000 SF Office
- 155 Multi-Family Rental
- 21 Residential Condominiums
- 120 Room Hotel



Full Compliance Scheme (Scenario 1)

- +/- 30,000 SF (plus rooftop sf) Restaurant/Retail
- +/- 34,600 SF Office
- 131 Multi-family Rental
- 12 Residential Condominiums
- 100 Room Hotel



FLOOR PLANS

PROPOSED BASE SCHEME

Elevation 1080

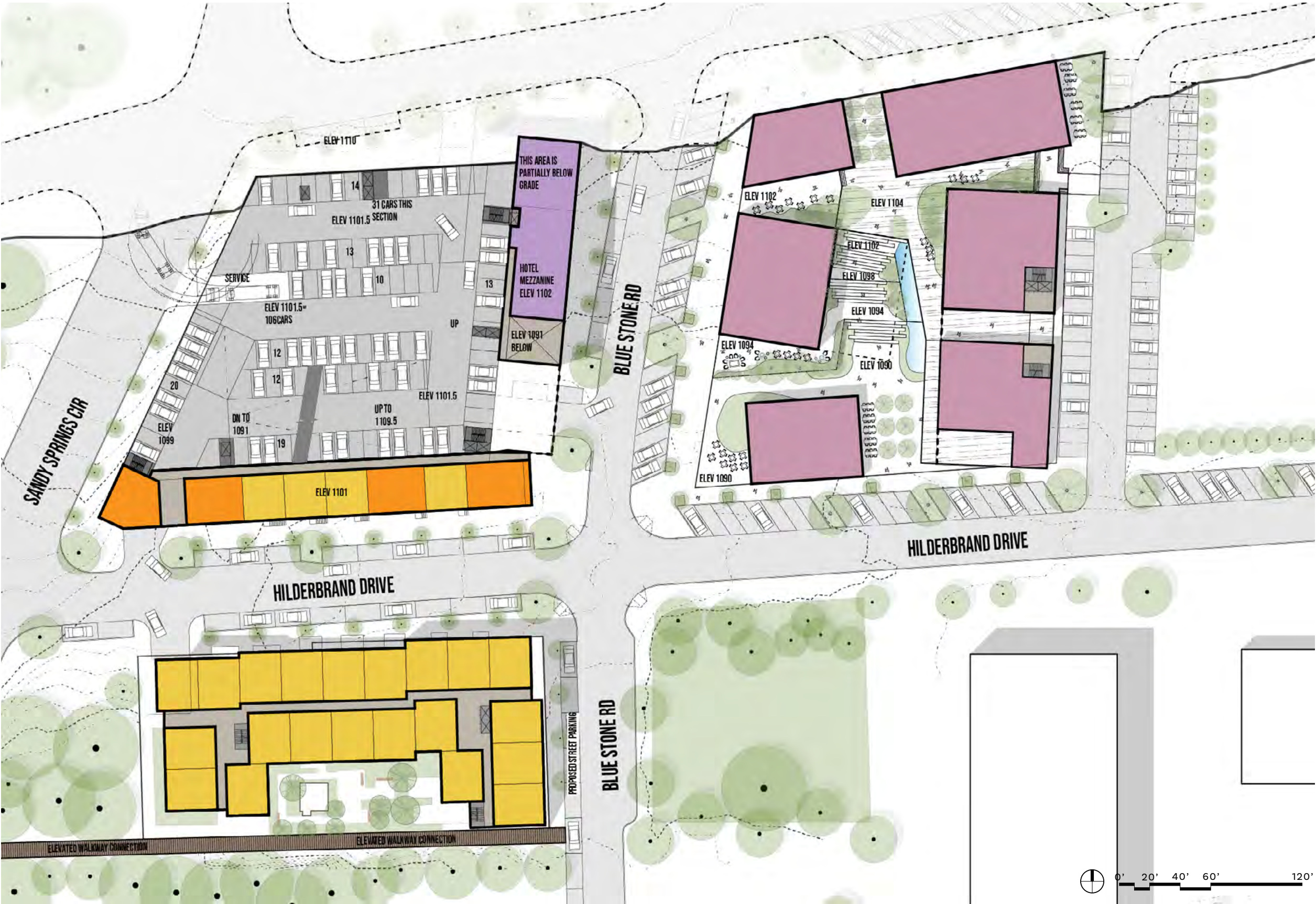


LEGEND

- RESIDENTIAL
- RESIDENTIAL
- AMENITY / BUILDING LOBBY
- RETAIL / RESTAURANT
- HOTEL
- OFFICE
- CONDOMINIUMS
- CORE / VERTICAL CIRCULATION
- BACK OF HOUSE



Elevation 1100



LEGEND

RESIDENTIAL

RESIDENTIAL

AMENITY / BUILDING LOBBY

RETAIL / RESTAURANT

HOTEL

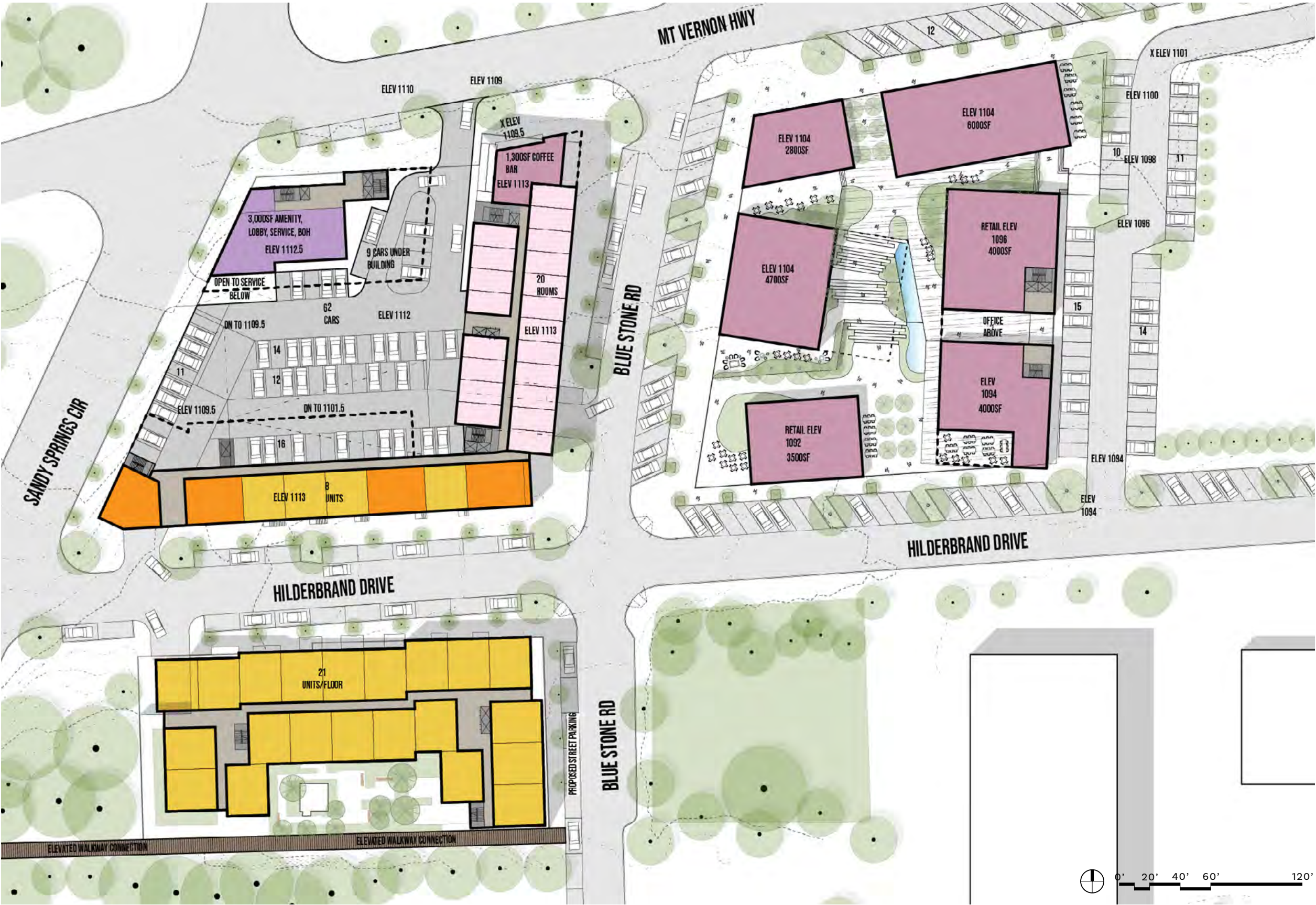
OFFICE

CONDOMINIUMS

CORE / VERTICAL CIRCULATION

BACK OF HOUSE

Elevation 1110



LEGEND

RESIDENTIAL

RESIDENTIAL

AMENITY / BUILDING LOBBY

RETAIL / RESTAURANT

HOTEL

OFFICE

CONDOMINIUMS

CORE / VERTICAL CIRCULATION

BACK OF HOUSE

Typical Upper Floors



LEGEND

RESIDENTIAL

RESIDENTIAL

AMENITY / BUILDING LOBBY

RETAIL / RESTAURANT

HOTEL

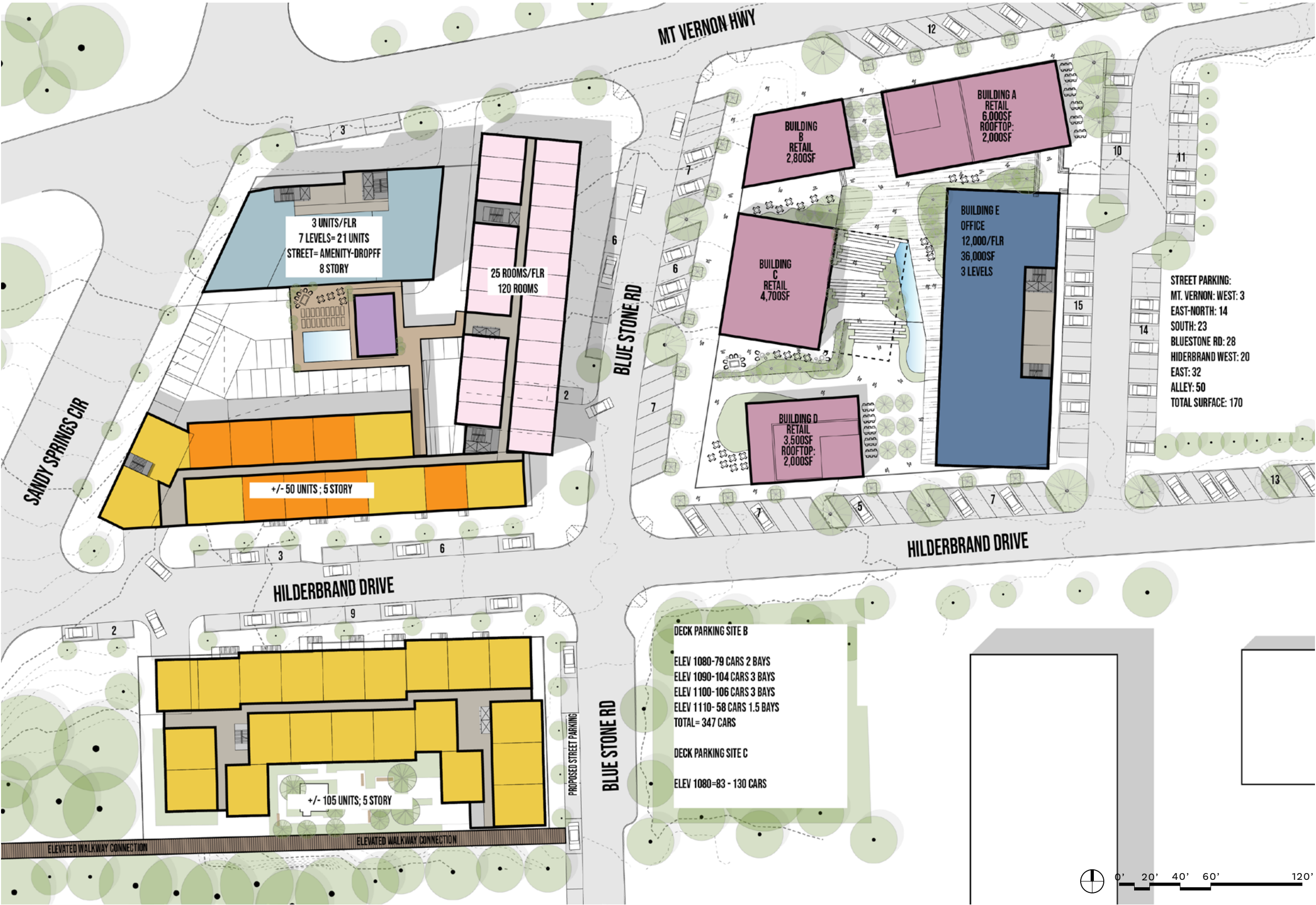
OFFICE

CONDOMINIUMS

CORE / VERTICAL CIRCULATION

BACK OF HOUSE

Overall Plan Breakdown



LEGEND

- RESIDENTIAL
- RESIDENTIAL
- AMENITY / BUILDING LOBBY
- RETAIL / RESTAURANT
- HOTEL
- OFFICE
- CONDOMINIUMS
- CORE / VERTICAL CIRCULATION
- BACK OF HOUSE

STREET PARKING:
MT. VERNON: WEST: 3
EAST-NORTH: 14
SOUTH: 23
BLUESTONE RD: 28
HILDERBRAND WEST: 20
EAST: 32
ALLEY: 50
TOTAL SURFACE: 170

ELEVATIONS

PROPOSED BASE SCHEME

PLANNED CONCEPT // ELEVATIONS

Overall Street Elevations



mount vernon looking south



hilderbrand looking north

RENDERINGS

PROPOSED BASE SCHEME









Mount Vernon looking Southeast to Parcel A







PLANNED CONCEPT

Project Team

The proposed Project team includes:

- **MidCity Real Estate Partners** // Development Partner
- **Atlantic Residential** // Development Partner

As a new team member, qualifications for Atlantic Residential can be found on the following pages with resumes provided within the Appendix of this response, and confidential financial information attached separately.

- **ASD | SKY** // Design & Architecture
- **Patterson Real Estate Advisory Group** // Capital Advisor

As a new team member, qualifications for Patterson Real Estate Advisory Group can be found on the following pages with resumes provided within the Appendix of this response.

The proposed Project Team has a significant presence in Atlanta with decades of experience. Each proposed team member is headquartered in Atlanta, and all key principals reside in Atlanta. In the unlikely event a team member must be replaced due to health concerns or a change of employment, we envision the seamless ability to hand select a replacement with capabilities, at a minimum, consistent with exiting team member.



Atlantic Residential - Crescent Park - Cobb County, GA



MidCity – Alpharetta City Center – Alpharetta, GA

PLANNED CONCEPT

Project Team



Point of Contact:
Kirk Demetrops - President
E: kdemetrops@midcitypartners.com | P: 678.990.5252

Founded in 2009, MidCity Real Estate Partners (a Georgia Corporation) has been acquiring, repositioning, and developing office, retail, and mixed-use properties for more than 13 years.

This project has special significance for MidCity Real Estate Partners: Kirk Demetrops, and other key personnel of MidCity, including predecessor companies, have been continuously located in Sandy Springs for over 30 years. Kirk Demetrops, MidCity's President, even attended high school in Sandy Springs, graduating in 1984!

MidCity's primary office, located in Sandy Springs less than three (3) miles from this City Springs site, will be heading up this important project.

With a mission to provide redevelopment and mixed-use development to meet the market demands, this City Springs expansion project perfectly aligns with MidCity's core values.



Point of Contact:
Roberto E. Paredes, AIA
E: acrowley@asdnet.com | P: 678.538.4414

ASD|SKY is a creative firm committed to integrated and contextual design.

We provide design services based on each of our client's functional needs and culture, while incorporating sustainable practices into each project.

Established in 1963, ASD|SKY provides services on a local, regional, national, and international level. ASD|SKY provides Integrated Creative Solutions, by blending all aspects of interior design, architecture, graphic design and landscape into an "architecturally branded" environment. Through the integration of our in-house graphics division, we provide comprehensive graphic design, signage and environmental graphics. CORE Landscape, a division of ASD|SKY, offers design/build landscape architecture design and in-house construction services.

ASD|SKY maintains offices in Atlanta; Tampa; San Francisco; Washington, DC; Birmingham; Jacksonville; Nashville; Greenville; Richmond; Los Angeles; Raleigh; and Charlottesville. Our Atlanta headquarters office will oversee this project.

Address:
One Premier Plaza
5605 Glenridge Drive NE, Suite 1090
Atlanta, Georgia 30342
www.MidCityPartners.com



Address:
55 Ivan Allen Jr. Blvd.
Suite 100
Atlanta, GA 30308
www.asdsky.com



Team Roles



KIRK S. DEMETROPS // PROJECT DIRECTOR - As President and founder of MidCity, Kirk oversees the acquisition/development strategy, equity/debt partners, user/partner transactions, advisory services and overall management of the company. He will work with the City of Sandy Springs to discover, and deliver, the "highest and best use" for City Springs new parcels. Evaluating the potential changes to this property and making sure our team considers and provides a development that is 1) financially feasible, 2) is physically possible to achieve, and 3) is legally allowable (with Sandy Springs current zoning; or possible rezoning). Kirk's priority is to shape this property to its highest and best value.



ROGER WHITE // PROJECT MANAGER - Roger is a founding team member of MidCity. For this project he will direct the horizontal and vertical construction components of this priority development project. He will also assist in preparing feasibility studies and creating development budgets for the City of Sandy Springs. Playing a similar role of projects like The Grove at Towne Center in Snellville; Alpharetta's City Center; MidCity Plaza in Atlanta; and Hammond 400, Blue Horse, JAS Corporate Headquarters, Byers Engineering, and 34, 38, and 50 Old Ivy (all in Sandy Springs), there will be no learning curve for Roger when he begins this City Springs development project!



ROBERTO E. PAREDES, AIA // ARCHITECTURE / PLANNING PRINCIPAL - Roberto's will bring his decades worth of professional architectural design and master planning experience to this project, beginning at the project onset. He will be involved in Program Development, Sustainability Discussions, Design Alternatives and Design Development for the project design direction. Roberto will work with the team to make presentations to the client and all other agencies requiring design and planning approvals. He will ensure the functional aspects outlined at the project onset are carried through to the final punch list. He will be involved throughout the construction process to view the project progress and to assist other team members.



ADAM TOAL, AIA // ARCHITECTURE / PLANNING PROJECT MANAGER - As our team's proposed Project Manager / Lead Architect, Adam will serve as this important project's day-to-day contact. As a Project Leader in ASD|SKY's Atlanta Architecture Studio, Adam brings diversity of experience, including ground-up construction, residential, retail and hospitality design. He designs architectural solutions that blend seamlessly with the surrounding aesthetic, while strategically addressing the functional needs within a small-scale architectural solution. Adam will attend all design presentations and key meetings with the Sandy Springs project team. He will bring his strategic planning skills to the pre-planning meetings to help set the foundation for the project design direction.



STEVEN FENDLEY // PROJECT ARCHITECT - As ASD|SKY's proposed Project Architect, Steven will work closely with Roberto and Adam to provide Architecture and Design Support as needed for this priority project. He has designed a number of public-facing projects including the Lake Nona Town Center and Morrison Yard. His key responsibilities will be to make sure that the design intent and all local codes are met; and that the documentation clearly and concisely reflects the design intent set forward by the project team. He will coordinate with any consultants required on the project. Steven will also participate in Construction Administration including submittal review, site visits and communications. Being extremely detail-oriented, he will be an immense asset for this important project. Steven will coordinate the renderings and presentation materials for the project.

PLANNED CONCEPT

Project Team



Point of Contact:
Ben Curran
E: BCurran@atlanticresi.com | P: 404.591.2492

Atlantic Residential is a private commercial real estate firm formed by Richard and Andrew Aaronson in 1995. This firm has been responsible for the construction of almost \$4 billion of institutional quality residential and mixed-use projects, creating approximately 12,000 residential units since its inception. Atlantic Residential strategically invests in and develops high-end, individualized products to meet the needs of the most discerning renters, while generating proven, above-market returns for our investors. Their motto, "We Do Yes.," demonstrates their dedication to progress, breaking boundaries, and creating incredible communities. Operating from their headquarters office in Atlanta, Atlantic Residential also has regional development offices in Chicago and Fort Lauderdale.

New team member roles and resumes are provided within this response; confidential financial information is provided separately within our team's 'Exhibit A' attachment.



Point of Contact:
M. Lance Patterson
E: lpatterson@pattersonreag.com | P: 404.504.6683

Patterson Real Estate Advisory Group is a capital placement and real estate finance advisory firm. Patterson represents commercial real estate owners and developers seeking to invest in real estate opportunities or navigate a specific capital situation. Their primary focus is helping clients access investors at all levels of the capital stack and across all property types, matching the specific need with the appropriate capital providers.

Founded in 2010, Patterson has executed transactions ranging throughout the capital stack, including many deals involving complex structured finance. Having closed a variety of acquisitions, recapitalizations, construction and heavy rehabilitation projects, Patterson has a thorough understanding of the equity and debt markets. Patterson's team approach ensures that each project will receive the appropriate level of attention and benefit from several unique perspectives.

New team member roles and resumes are provided within this proposal response.

Address:
3500 Lenox Road
Suite 1250
Atlanta, Georgia 30326
www.atlanticresi.com



Address:
309 East Paces Ferry Road
Suite 1100
Atlanta, GA 30305
www.pattersonreag.com



RICHARD AARONSON // CHIEF EXECUTIVE OFFICER

As Chief Executive Officer and co-founder of Atlantic Residential, Richard is responsible for the overall strategy, project vision, and conceptualization of the firm's development strategy and portfolio. He will take on the role of leading the Atlantic development team through project design and construction to build a best-in-class core development.



ANDREW AARONSON // CHIEF OPERATING OFFICER

Andrew oversees Atlantic Residential's residential property management company focusing on marketing and operations and leads the various property management teams through lease-up and stabilization of the numerous communities throughout its markets.



BEN CURRAN // CHIEF DEVELOPMENT OFFICER

As Chief Development Officer, Ben will be responsible for the financial underwriting and capitalization of the residential project, acquiring debt and equity funding with existing relationships to develop the overall project. A project of this quality in the heart of Sandy Springs will certainly attract institutional capital looking to invest in high growth and vibrant markets.



MITZI JONES // MANAGING DIRECTOR

As Managing Director, Mitzi will be responsible for direct the design and construction teams to realize the residential project's vision and implementation, including the architect, engineer, interior designer, landscape designer, consultants, and general contractor. She will assist in the preparation of feasibility studies and development budgets. Mitzi has played a similar role in numerous Atlantic developments across multiple markets.



M. LANCE PATTERSON // FOUNDER & CHIEF EXECUTIVE OFFICER

Lance will serve as a capital markets advisor and lead the financing efforts of the Project. His career spans nearly 40 years in commercial real estate finance and includes experience as a banker, capital advisor, developer, loan guarantor and investor – all built on a foundation of deeply analytical capital skills.



LAURA FRIDDELL // DIRECTOR & PARTNER

Laura will serve as capital markets advisor and lead the financing efforts of the Project alongside Lance. She has worked on a wide range of property types across the Southeast, and is experienced in raising development, bridge, and permanent financing.

LEASING STRATEGY

Curated Site Leasing

Our entire design of this Project began with creating a dynamic food & beverage/retail district. We do not believe in “embedded” retail (below office or residential) with a lack of intuitive parking. The functional design of Parcel A promotes:

- Smaller, individual buildings with different design elements and ability for each restaurant to craft their customer experience
- Both see and feel the area from the public street while offering several different experiences from within
- Wonderful opportunities for indoor/outdoor dining
- Complement Phase I of City Springs
- Attracting the best restaurateurs/retailers
- On-street parking and creation of a new alley
- Ensuring the success of the office, hotel and residential components

Please Note: MidCity has led the functional design of both Alpharetta City Center and The Grove at Towne Center. In Alpharetta, MidCity introduced the idea to push back four-story mixed-use buildings one block, creating a village restaurant/retail area on S. Main Street.

Following the function/design, it is critical to execute a strategic leasing plan. Several factors are considered:

- The customer, who will be drawn to this location/environment
- Sustainable/complementary mix of concepts, different sized spaces and a range of price points
- Understanding the economics of each operator to ensure financial ability to succeed long term.
- Customizing concepts with experienced operators
- Creating an experience that promotes frequent visits

Members of the Project Team will all contribute to the final leasing decisions. As the full design process commences, consultants/intermediaries will be retained to further strengthen executing this critical component of the Project. Restaurant success in Sandy Springs has varied over the years. The Project will highlight the full potential of Sandy Springs (City Springs) to be a sought-after destination. We believe, as the neighboring Buckhead and Central Perimeter submarkets have changed, this opportunity is better than ever before.



Atlantic Residential - Melody Farms - Vernon Hills, IL

Curated Site Leasing

HOTEL SOLUTION

The boutique hotel we have designed has many great attributes:

- Adjacent to the City Springs Performing Arts Center
- Adjacent to one of the largest office & medical submarkets in the Southeast
- Surrounded by desirable neighborhoods
- Walkable, amenity driven location
- Ability to locate independent restaurant within and/or rooftop experience with downtown views

The Project Ownership will enter into a venture with the Hotel Operator/Brand. These discussions will commence as soon as chosen for the Project. There are many hotel flags within groups like Marriott, Hilton and IHG. And some of these brands offer boutique branding such as Autograph Collection Hotels (Marriott) and Curio Collection (Hilton). Additionally, many of the hotels in the area are dated and east of GA-400.

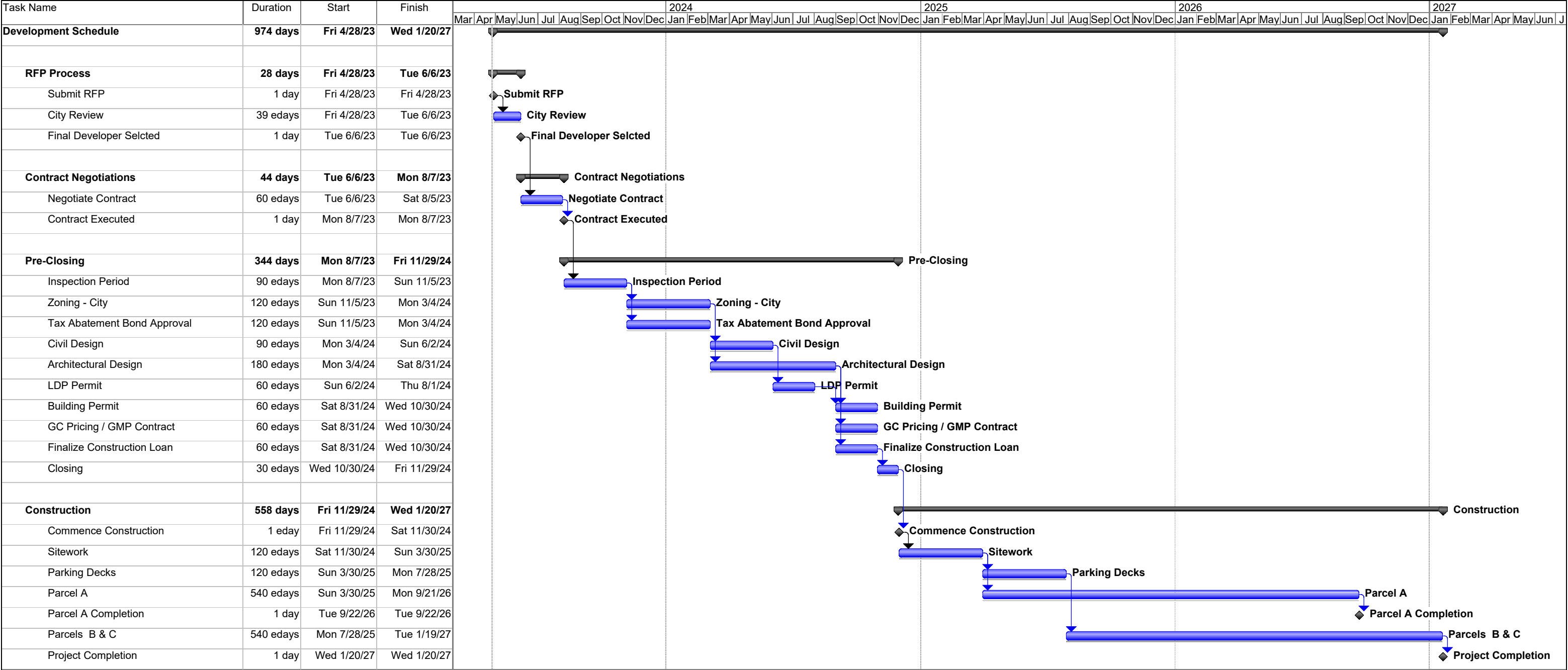
Members of the Project Team have experience in finalizing ventures with a Hotel Operator/Brand. At their North Place project (located at Mt. Vernon Highway/Barfield/GA-400), MidCity negotiated/finalized the transaction which brought forth the 2022 opening of the new Aloft Atlanta Perimeter Center.

Over the last few months, members of the Project Team have discussed the retail and hotel opportunity at a preliminary, exploratory level. Principals at groups such as The Indigo Road Hospitality Group (www.theindigoroad.com), involved in several restaurants and hotels throughout the Southeast and Southeastern Development (www.southeastern.company), developers of the Courtyard by Marriott in downtown Duluth have expressed strong interest to be involved. We only mention these companies to profile the types of groups we will consider to achieve the desired outcome.



PROJECT TIMELINE

MidCity Real Estate Partners
City Springs Phase II
Development Schedule



Project: City Springs - Phase II
Date: 04/27/2023

Task

Split

Progress

Milestone

Summary

Project Summary

External Tasks

External Milestone

Deadline

APPENDIX

- **TEAM RESUMES**
- **REQUIRED FORMS**



KIRK S. DEMETROPS

PRESIDENT & FOUNDER, MIDCITY

EDUCATION

University of Georgia, Athens, GA
Bachelor of Business Administration -1988

Emory University, Atlanta, GA
MBA Finance & Real Estate
1996

PROFESSIONAL AFFILIATIONS

Urban Land Institute
International Council of Shopping Centers
Atlanta Commercial Board of Realtors

AWARDS

2014 Phoenix Award Recipient, Atlanta Commercial
Board of Realtors
2015 Atlanta's Top Commercial Developers, Atlanta
Business Chronicle

PROJECT EXPERIENCE

Alpharetta City Center, Alpharetta, GA
The Grove at Towne Ctr, Snellville, GA
MidCity Plaza, Sandy Springs, GA
Hammond 400, Sandy Springs, GA
6075 Roswell Road, Sandy Springs, GA
NorthPlace, Sandy Springs, GA
1820 Peachtree, Atlanta, GA
34, 38, and 50 Old Ivy , Atlanta, GA
Northside Laureate, Sandy Springs, GA
5616 Peachtree, Chamblee, GA

ROLE ON THE PROJECT - PRINCIPAL IN CHARGE

Kirk S. Demetrops is President and founder of MidCity. He oversees the acquisition/development strategy, equity/debt partners, user/partner transactions, advisory services and overall management of the company.

With over thirty years of commercial real estate experience, Mr. Demetrops has a broad skill set that includes acquisition/disposition, development, redevelopment, underwriting, public-private, sales/marketing, master planning, capital formation, zoning, investment sales, and landlord/tenant representation. This skill set spreads across many real estate asset classes, including office, mixed-use, retail, land, multi-family residential and for-sale housing.

Prior to forming MidCity in 2009, Mr. Demetrops was President of The Griffin Company, a 35 year old full service real estate development and construction company headquartered in Atlanta. He joined The Griffin Company in 2001 and spearheaded the acquisition and development of office and mixed-use properties. Upon becoming President in 2007, his responsibilities were expanded to include managing the construction division and organizational structure. In addition to strong financial returns, highlights include an award winning project and several landmark zonings. For details regarding completed projects at both MidCity and The Griffin Company, please go to Completed Projects.

From 1996 to 2000, Mr. Demetrops was a partner in Forum Realty Corporation where he specialized in office tenant representation and land brokerage. Office clients ranged from 1,500 square feet to 100,000 square feet, including Fortune 500 companies such as John Hancock and Jefferson Pilot. From 1998 through 2007, Mr. Demetrops was the lead broker for Southstar Funding as they expanded into more than 20 major U.S. markets. The Griffin Company purchased Forum in late 2000.

Mr. Demetrops started his career with Bailey & Associates, where he worked from 1988 to 1996. His primary responsibilities were the marketing and leasing of the company's 1.5 million square feet portfolio. In his 8 years at Bailey, Mr. Demetrops personally handled over \$100 million of leasing and sales transactions. He was twice recognized by the Atlanta Business Chronicle for brokering Atlanta's Top Office Leasing Deals.



ROGER B. WHITE, JR.

EXECUTIVE VICE PRESIDENT, MIDCITY

EDUCATION

Georgia Institute of Technology, Atlanta, GA
BS Industrial Management – 1977

PROFESSIONAL AFFILIATIONS

NAIOP – Commercial Real Estate Development
Association

AWARDS

2015 Atlanta's Top Commercial Developers, Atlanta
Business Chronicle

ROLE ON THE PROJECT - PROJECT MANAGER

Roger B. White, Jr is Executive Vice President and founding team member of MidCity. He directs the horizontal and vertical construction components of the company's development projects and assists in preparing feasibility studies and creating development budgets. Mr. White has over 45 years of commercial construction and development experience in Atlanta with a broad range of project experience including historic preservation, adaptive re-use, corporate headquarters, office construction and renovations, corporate headquarters, hospitality and healthcare. Prior to helping form MidCity in 2009, Mr. White was with The Griffin Company. He joined The Griffin Company in 1993 as President of Griffin Construction Services, Inc. In his 18 years there, his responsibilities included management of several divisions including design, construction, development and marketing. During his tenure at Griffin, the construction division was consistently ranked in the top 25 commercial interior contractors by the Atlanta Business Chronicle. Mr. White was a partner in the firm.

From 1987 to 1993, Mr. White was a partner with Summit Commercial Contractors, Inc., a commercial contractor specializing in tenant fit up projects. Prior to that engagement, he was employed as a Project Manager for several commercial contractors including Marthame Sanders & Company and Humphries & Company.

He has been certified as an asbestos abatement contractor, is a member of the Urban Land Institute, BOMA and was a member of the City of Atlanta Neighborhood Planning Unit B. He resides in Buckhead. He is married with two adult children. He enjoys international travel, gardening and snow skiing.

PROJECT EXPERIENCE

The Grove at Towne Ctr, Snellville, GA	IXL, Atlanta, GA
Alpharetta City Center, Alpharetta, GA	MidCity Plaza, Atlanta, GA
Hammond 400, Sandy Springs, GA	6075 Roswell Rd, Atlanta, GA
Old Edwards Inn, Highlands, NC	NorthPlace, Atlanta, GA
Parkside Brookhaven, Atlanta, GA	Blue Horse, Sandy Springs, GA
JAS Corporate HQ, Sandy Springs, GA	34 Old Ivy, Sandy Springs, GA
Byers Engineering, Sandy Springs, GA	50 Old Ivy, Sandy Springs, GA
38 Old Ivy, Atlanta, GA	5616 Peachtree, Chamblee, GA



Roberto Paredes, AIA

VICE PRESIDENT / PRINCIPAL

Education

Clemson University, Clemson, SC
Bachelor of Science
Pre-Architecture with Honors, 1975

Georgia Institute of Technology, Atlanta, GA
Masters of Architecture
Health Facilities Design, 1978

Professional Experience

ASD|SKY - Principal/Vice President
Atlanta, GA, 1992 - Present

RPA Associates - President, Design Director
Atlanta, GA, 1991 - 1992

Cooper Carry & Associates, Inc. - Senior Designer
Atlanta, GA, 1988 - 1991

RPA Associates - President, Design Director
Atlanta, GA, 1984 - 1988

Thompson Ventulett Stainback & Assoc. - Designer
Atlanta, GA, 1978 - 1984

Registrations

AL, FL, GA, IL, KY, LA, MA, NC, PA, SC, TN, TX
NCARB

Professional Affiliations

Honor Society Tau Sigma Delta
American Institute of Architects
City of Roswell Design Review Board

Awards

Atlanta Urban Design Commission Awards of Excellence
Olympia Building, Atlanta, GA, 2017

Brick Industry Association’s Brick in Architecture Award, Bronze
Award - Heritage Oaks Campus
Parking Deck and Central Energy Plant
Navy Federal Credit Union, Pensacola, FL, 2012

Architectural Record / Business Week Magazines'
“Good Design is Good Business”

Award of Excellence Winner
Navy Federal Credit Union, Pensacola, FL, 2007

IIDA/Metropolis Smart Environments Award
Navy Federal Credit Union, Pensacola, FL, 2007

Selected Projects

1372 Peachtree, Atlanta, GA
Allied Health and Arts Building, Darton College, Albany, GA
Alpharetta Law Enforcement Administration, Alpharetta, GA
Atlanta Medical Office Buildings, Atlanta, GA
Baars State Park, Pensacola, FL
Bank of America, Westshore Branch, Tampa, FL
Bayport Plaza, Tampa, FL
The Biltmore Renovation, Atlanta, GA
Binders Art & Supplies, Atlanta, GA
Brookside Office Building I and II, Alpharetta, GA
Chamblee City Hall, Chamblee, GA
Chamblee Plaza Renovation, Chamblee, GA
Channelside Center, Tampa, FL
City of Roswell, City Hall Feasibility Study, Roswell, GA
Darton College Allied Health Building, Albany, GA
Eye Consultants of Atlanta, GA
Franklin Exchange, Tampa, FL
Fulton County Government Center, Atlanta, GA
Fulton Medical Office and Imaging Center, Atlanta, GA
Gaskin Clinic, Charlotte, NC
Georgia State University Commerce Building, Atlanta, GA
Georgia State University, Continuing Education Study, Atlanta, GA
Greenville Center, Greenville, NC
Gwinnett Medical Center for Special Medicine, Lawrenceville, GA
Hammond Center, Atlanta, GA
Henry County Parking Deck, McDonough, GA
Howell Mill Mixed Use, Atlanta, GA
Hurricane Shoals Medical Complex, Lawrenceville, GA
Indiana Wesleyan University Continuing Education, Cleveland, OH
JAS Worldwide, Atlanta, GA
Manchester Parkade Master Plan, Manchester, CT
Maxwell Ambulatory Clinic, Montgomery, AL
Navy Federal, Heritage Oaks Campus + Master Plan, Pensacola, FL
Navy Federal, Phases I, II, and III, Pensacola, FL
Northdale, Tampa, FL
North Fulton Medical Office Building, Atlanta, GA
Park 51 Professional Building, Pineville, NC
Park Tower, Tampa, FL
Partnership Against Domestic Violence, Atlanta, GA
Peachtree City Highway 54 Retail Overlay District, Peachtree City, GA
Piedmont Center Rezoning and Expansion Master Plan, Atlanta, GA
Press Place Parking Deck, Athens, GA
Ross Environmental Services, Elyria, OH
Shipyard Creek Master Plan, Charleston, SC
Shops Around Lenox - Repositioning, Atlanta, GA
St. Thomas School, Roswell, GA
Suburban Plaza Retrofit and Repositioning, Decatur, GA
The Shed at Ponce City Market, Atlanta, GA
Village Festival Shopping Center Renovations, Roswell, GA
White Provision Retail Renovation, Atlanta, GA



Adam Toal, AIA, LEED AP

VICE PRESIDENT / PRINCIPAL

Education

Syracuse University, Syracuse, NY
Bachelor of Architecture
2006

Professional Experience

ASD|SKY - Principal / Vice President
Atlanta, GA, 2020 - Present

ASD|SKY - Associate

ASD|SKY - Architect
Atlanta, GA, 2017 - 2019

Smith Dalia Architects - Project Architect
Atlanta, GA, 2013 - 2017

Cooper Carry & Associates, Inc. - Associate
Atlanta, GA, 2011 - 2013

Cooper Carry & Associates, Inc. - Staff Architect
Atlanta, GA, 2006 - 2011

Cooper Carry & Associates, Inc. - Student Intern
Atlanta, GA, 2004

Surber Barber Choate + Hertlein Architects - Student Intern
Atlanta, GA, 2001

Registrations

GA
LEED Accredited Professional

Professional Affiliations

AIA
ULI

Selected Projects

1375 Peachtree Repositioning, Atlanta, GA
2500 Windy Ridge, Atlanta, GA
Atlanta Beverage Headquarters, Atlanta, GA
Barcelona Restaurant, Charlotte, NC; Raleigh, NC
Barteca, Various Locations
Barcelona, Austin, TX
Barcelona, Charlotte, NC
Barcelona, Dallas, TX
Barcelona, Raleigh, NC
Bartaco, Raleigh, NC
Bartaco, Dallas, TX
Cava, Nashville, TN
Fields Howell, Building Adaptive Re-use, Atlanta, GA
Georgia World Congress Center Vertical Expansion, Atlanta, GA
Intown Community Church, Atlanta, GA
The MET Repositioning, Atlanta, GA
Morrison Yard Office Building, Charleston, SC
Pollen, Atlanta, GA
Ponce City Market, Atlanta, GA
Commissary Kitchen
Container Park
Market Hall Expansion
Root Bakery
Skyline Park Entry Greenhouse
Ton-Ton Sushi
Prominence Tower Repositioning, Atlanta, GA
Rinnai, Peachtree City, GA
Savi Provisions Buckhead, Atlanta, GA
University Park Repositioning, Chamblee, GA
Vinings Station, Atlanta, GA
Westside Presbyterian Church, Atlanta, GA

*Atlanta Falcons Player Housing, Flowery Branch, GA
*Atlanta Botanical Gardens - John Glenn Children’s Garden and Storza
Woods Glade Pavilion and Restroom, Atlanta, GA
*Atlanta Marriott Perimeter Center Renovation, Atlanta, GA
*Cardlytics, Atlanta, GA
*Crisp, Atlanta, GA
*Defoor Hills Adaptive Re-use, Atlanta, GA
*Emory - Alabama and Harris Halls Renovation, Atlanta, GA
*Fort Lauderdale Grande Hotel Renovation, Fort Lauderdale, FL
*Glenridge Office Building, Sandy Springs, GA
*Hyatt Place – Hyatt House, Charleston, SC
*Mercy Care and Mercy Housing, Chamblee, GA
*National Park Service, Asheville, NC
*Sea Pines Beach Club and Clubhouse, Hilton Head, SC
*The Sanctuary at Kiawah Island, Kiawah, SC
*Trees Atlanta, Atlanta, GA

*Indicates work completed with previous firm.



Steven Fendley
PROJECT ARCHITECT

Education

Georgia Institute of Technology, Atlanta, GA
Bachelor of Science in Architecture
2015

Georgia Institute of Technology, Atlanta, GA
Master of Architecture
2015

Professional Experience

ASD|SKY - Designer
Atlanta, GA, 2017 - Present

Georgia Institute of Technology -Graduate Teaching Assistant
Atlanta, GA, 2015 - 2017

Collins Cooper Carusi Architects - Architectural Intern
Atlanta, GA, 2016

CDH Partners - Architectural Intern
Marietta, GA, 2015-2016

Niles Bolton Associates - Architectural Intern
Atlanta, GA, 2014

Bhide and Hall Architects - Architectural Intern
Orange Park, FL, 2012; 2013

Registrations

Georgia

Professional Affiliations

American Institute of Architects

Awards

Winter Dining Challenge, 1st Prize, Chicago, IL

Selected Projects

- @Promise Youth Center, Atlanta, GA
- 55 Ivan Allen, Atlanta, GA
- 101 North Main (Bank of America), Atlanta, GA
- 275 Decatur, Atlanta, GA
- 712 Ponce, Atlanta, GA
- 1375 Peachtree, Atlanta, GA
- Adaptive Reuse Law Office Concept, Atlanta, GA
- Atlanta Westside Presbyterian Church, Atlanta, GA
- IDEAS TSRB, Atlanta, GA
- Interlock Rooftop, Atlanta, GA
- Jones Day, Atlanta, GA
- Lake Nona Town Center, Orlando, FL
- Lenox Park, Brookhaven, GA
- MailChimp, Atlanta, GA
- Meals On Wheels, Atlanta, GA
- MedMen, San Diego, CA
- The MET, Atlanta, GA
- Morrison Yard, Charleston, SC
- Nami, Orlando, FL
- Nora, West Palm Beach, FL
- One West Court Square, Decatur, GA
- Otherworld, Atlanta, GA
- Piedmont Center, Atlanta, GA
- Pier 66, Ft. Lauderdale FL
- Quarry Yards, Atlanta, GA
- Wild Leap Brewery, Atlanta, GA



ASD|SKY - Brickworks - Atlanta, GA



Richard Aaronson
Chief Executive Officer

CORPORATE ROLE

As company President, Richard is responsible for all Atlantic Residential's operations throughout the Southeast and Midwest — overseeing development, leasing/sales, and management assignments. Atlantic Residential is a private real estate development and management company based in Atlanta, Georgia. Through affiliated entities, Atlantic Residential currently owns and manages over 3,000 apartments and has developed mixed-use and residential projects with over 6,000 apartments and condos and an aggregate value of over \$1.5 Billion since inception.

CAREER HISTORY

Richard Aaronson formed Atlantic Residential in 1995. Previously, he served as development partner for Paragon Group and co-founded Jason Property Company, a regional apartment development and management firm based in Atlanta. Richard is an experienced professional in all phases of multifamily and for-sale housing construction and operations. He has had management responsibility for over 10,000 apartments, and he has had direct client relationships with financial institutions, pension funds, corporate owners, and individual/partnerships investors from throughout the US, Europe and Japan. Richard is a frequent instructor of Management Certification courses. He was an honors-engineering graduate of the University of Wisconsin and has an MBA from the Goizueta Business School at Emory University. He is a Licensed Real Estate Broker in the State of Georgia.

PROJECT EXPERIENCE

Properties Managed and/or Developed as Owner or Agent for Owner: approximately 10,400 apartments in the Southeast and the Midwest.

COMMUNITY + PROFESSIONAL ACTIVITIES

Richard was the President of the Georgia Apartment Association in 1994 and President of the Atlanta Apartment Association in 1993.

Professional Designations: Certified Apartment Manager (NAA), Certified Apartment Prop. Supervisor (NAA), Licensed Real Estate Broker.

Community Activities: Atlanta Community Food Bank Volunteer, Hands-On-Atlanta Volunteer, Tiller Walk Homeowner Association President, Board Member Michael Carlos Museum at Emory University.



Andy Aaronson
Chief Operating Officer

CORPORATE ROLE

As Chief Operating Officer, Andrew handles the office and property operations of Atlantic Residential. At the property level, Andrew is responsible for marketing, personnel, maintenance, leasing and overall performance. For new development projects, he is responsible for construction oversight and all start up activities.

CAREER HISTORY

Andrew Aaronson co-founded Atlantic Residential in 1995 after serving as Atlanta Residential General Manager for Paragon Group in 1993. Prior to this time, he co-founded and was Vice President of Jason Property Company. He started his working career in the Buyer's Division at Federated Department Stores and has brought his three years of corporate experience into the real estate industry. He has had management responsibility for over 10,000 apartments and hotel rooms.

Andrew is a graduate of the University of Georgia and is a Licensed Real Estate Broker in the State of Georgia.

PROJECT EXPERIENCE

Andrew has been involved in either the management and/or of approximately 10,400 apartments in Georgia, Florida, Tennessee, Florida, and the Midwest. Since 2000, he has established and overseen the management presence and lease-up teams for four new developments representing over one thousand apartment units. He currently oversees the management of approximately 3,000 units in the South and Midwest.



Ben Curran
Chief Development Officer

CORPORATE ROLE

As Chief Development Officer for Atlantic Residential, Ben is responsible for the day-to-day implementation of Atlantic Residential's Development operations – site acquisition, design, financing, and development implementation.

CAREER HISTORY

Ben graduated from Wofford College in 1991 with a degree in finance and received an MBA from Rice University in 1994. Ben has been involved in many facets of real estate. He previously worked for Prudential Realty Group, performing asset management for the then largest institutional owner and developer of commercial real estate in the country; Continental Airlines, directing corporate real estate functions for the domestic US airline, and Transworld Properties, investment advisor for the privately held real estate family office investment firm based in Houston.

PROJECT EXPERIENCE

Ben has helped manage the development of Atlantic Residential's rental and for-sale housing in the Southeast since 2000. Atlantic Residential's development platform entails the creation of high-end multifamily residential and mixed-use investments in multiple primary markets, including Atlanta, Chicago, Miami, Milwaukee, Tampa, Naples, and Orlando. Responsibilities include opportunity development and selection, capitalization, design, implementation, and disposition. Focus is primarily on vision, innovation, and maximizing value creation while minimizing risk for institutional investors.



Mitzi Jones
Sr Director of Development

CORPORATE ROLE

As Senior Director of Development for Atlantic Residential, Mitzi manages all aspects of new development including design development, design implementation, development coordination, and construction management. Her responsibilities ensure the development will be delivered on time and within budget under Atlantic Residential's reputation of industry leading communities.

CAREER HISTORY

Mitzi graduated from the Georgia Institute of Technology with a Bachelor of Science in Architecture and a certificate in Building Construction. Mitzi brings years of experience in corporate real estate and multifamily design, development, construction management, and consulting. Before joining Atlantic Realty Partners, Mitzi negotiated and managed multiyear, multimillion-dollar general contracting agreements with corporations such as the Coca Cola Company and Kimberly-Clark Corporation. She previously served as Vice President of Feasibility and Design for Lane Company's Investment and Development Services group where she built a team of designers and market analysts to oversee over \$1.2 billion in multifamily real estate investments, including new construction and value add investments. She also led a companywide "green" initiative and negotiated national contracts with third party vendors and service providers. Mitzi has worked on a variety of property types including commercial office, higher education, and multifamily.

PROJECT EXPERIENCE

Mitzi joined Atlantic Residential's development team in 2015. She has managed a team of development managers in the Southeast and Midwest regions that include mid-rise and high-rise multifamily and mixed-use developments. Since her tenure at Atlantic Residential, she has overseen the design, construction and turnover of more than 1,800 units including, Azure at the Park, a 329-unit high-rise apartment building next to Piedmont Park in Atlanta; Reserve at the Ballpark, a 321-unit multi-phase mid-rise development adjacent to the new home of the Atlanta Braves; Reserve at Decatur, a 298-unit mid-rise apartment community in North Decatur, Lumen, a 238-unit midrise in Grant Park, near downtown Atlanta, Revel Ballpark, a second phase to Reserve at the Ballpark, River House, a 243 unit midrise along the river in downtown Milwaukee, Mayfair Reserve, a 236 unit midrise in a suburb of Milwaukee, Brookfield Reserve, a 194 unit midrise in a suburb of Milwaukee. In addition, she has co-managed several projects that included a joint venture development partner.



M Lance Patterson

Founder & Chief Executive Officer

PROJECT CAPITAL MARKETS ADVISOR

Lance Patterson is the CEO of Patterson Real Estate Advisory Group, LLC, which he founded in the fall of 2009. Patterson is a capital placement and real estate finance advisory firm based in Atlanta, with additional office locations in Charlotte, Charleston, Nashville and Tampa. Under Lance's leadership, the firm now employs 24 full-time professionals and has closed more than 430 transactions representing approximately \$10 billion in capital placement. Patterson is active in all asset classes and capital platforms, primarily throughout the Southeastern United States. Lance will serve as a capital markets advisor and lead the financing efforts of the Project.

PREVIOUS EXPERIENCE

Immediately prior to forming Patterson, Lance served as President and Chief Operating Officer at Barry Real Estate Companies where he oversaw the company's capital market activities and general administration. While at Barry, he was responsible for the financing, acquisition, and development of more than \$1.5 billion of transactions.

Lance's career spans nearly 40 years in commercial real estate finance and includes experience as a banker, capital advisor, developer, loan guarantor and investor – all built on a foundation of deeply analytical capital skills. Over his career, Lance forged relationships across the capital markets and enjoys working closely with clients to help leverage great products through appropriate capitalization.

EDUCATION

Bachelor of Finance and Bachelor of German – University of Missouri
Master of Business Administration – Washington University in St. Louis
Robert Bosch Stiftung – Fellow in Bonn and Stuttgart, Germany

INDUSTRY INVOLVEMENT

Lance is past Chair of the Urban Land Institute ("ULI") Atlanta District Council, ULI Atlanta Governance Committee and ULI Urban Development-Mixed Use Commercial Silver Council. He is currently a member of the ULI Atlanta Executive Committee.

He has been on the boards of New Horizons for Children and Central Atlanta Progress, and is currently on the board of TVS Design. He was also on the steering committee for the Terwilliger Center for Workforce Housing.

In addition to his Series 63 and Series 79 licenses, Lance holds broker licenses in Georgia, Florida, South Carolina, North Carolina and Tennessee.



Laura Friddell

Director & Partner

PROJECT CAPITAL MARKETS ADVISOR

Laura joined Patterson in the summer of 2015 after spending two years at SunTrust Robinson Humphrey in its Structured Real Estate Group. Prior to joining SunTrust Robinson Humphrey, she attended the University of Virginia, majoring in both Finance and French. Since joining Patterson, Laura has directly assisted in raising over \$3.2 billion dollars in financing for clients. She has worked on a wide range of property types across the Southeast, and is experienced in raising development, bridge, and permanent financing. The financing raised has included a mix of equity, senior debt, and subordinate capital. Laura has also been actively involved in the advisory side of Patterson's business, helping clients with overall strategic thinking as well as detailed analyses for certain projects and situations. Laura will serve as capital markets advisor and lead the financing efforts of the Project alongside Lance.

PREVIOUS EXPERIENCE

Prior to joining Patterson, Laura was an analyst for SunTrust Robinson Humphrey's Structured Real Estate Group, which acquires single tenant real estate assets primarily from corporate and investment banking clients, issues lease-backed notes and selectively markets properties to institutional and private investors. Over the course of two years, Laura gained experience in all aspects of the business, including marketing, return analysis and origination; structuring, forecasting and portfolio sensitivity; as well as debt raising, deal closings and dispositions. While at SunTrust, Laura assisted the group with close to \$1 billion in real estate transactions. Previously, Laura was an intern for SunTrust Robinson Humphrey's Structured Real Estate Group where she began to learn the foundations of real estate transactions, and assisted the group with analysis for its origination, structuring, capital raising and disposition efforts.

EDUCATION

Majors: Commerce (Finance & Management) and French – University of Virginia

INDUSTRY INVOLVEMENT

NAIOP
Rebuilding Together Atlanta, Board of Directors
Licensed Georgia Real Estate Salesperson

THANK YOU

RESOLUTION NO. 2023-

**STATE OF GEORGIA
COUNTY OF FULTON**

**A RESOLUTION TO AUTHORIZE SELECTION OF PROPOSED PREFERRED
DEVELOPMENT PARTNER FOR CITY SPRINGS PHASE II AND OTHER
PURPOSES**

WHEREAS, on November 16, 2022, staff issued Request for Qualifications No. 22-035 to identify and select a Preferred Development Partner for City Springs Phase II; and

WHEREAS, to initiate the first phase of the procurement process ("Phase I"), the City issued Development of City-Owned Parcels Adjacent to City Springs Within the City Springs District RFQ Number 23-035 on November 16, 2022, with responses due not later than December 13, 2022; and

WHEREAS, the City received responses to the RFQ from the following five (5) entities: The Atlantic Companies; Mid City Real Estate Partners with ASD|SKY; Mill Creek Residential Trust with Westbridge; Regent Partners with Morris and Fellows; and RocaPoint Partners and The Georgetown Company; and

WHEREAS, responses received were evaluated by an evaluation committee selected by the City Manager ("Evaluation Committee") consistent with criteria established by the terms of the RFQ, as approved by City Council; and

WHEREAS, five (5) of the responding entities were recommended by the Evaluation Committee to continue forward to the second phase of the procurement process ("Phase II"), including The Atlantic Companies; Mid City Real Estate Partners with ASD|SKY; Mill Creek Residential Trust with Westbridge; Regent Partners with Morris and Fellows; and RocaPoint Partners and The Georgetown Company; and

WHEREAS, on January 18, 2023 at a special called meeting, City Council approved the recommended entities to move forward into Phase II of the procurement process; and

WHEREAS, on January 24, 2023, the City issued Development of City-Owned Parcels Adjacent to City Springs Request for Proposals Number 23-035 ("RFP"), with responses due not later than April 28, 2023; and

WHEREAS, on April 28, 2023, the City received proposals from Mid City Real Estate Partners, Regent Partners with Morris and Fellows, and RocaPoint Partners and The Georgetown Company; and

WHEREAS, proposals received were evaluated by the Evaluation Committee consistent with criteria established by the terms of the RFP; and

WHEREAS, as a result of its evaluation, the Evaluation Committee has provided its Source Evaluation Memorandum, in the form attached to this resolution, presenting the results of its evaluation for City Springs Phase II Preferred Development Partner.

WHEREAS, City Council desires to approve the recommendations of the Evaluation Committee consistent with the attached Source Evaluation Memorandum;

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SANDY SPRINGS, GEORGIA:

1. Regent Partners and Morris and Fellows be selected as the City's proposed City Springs Phase II Preferred Development partner.
2. City Council authorize the City Manager to develop and enter into a letter of intent with Regent Partners and Morris and Fellows to finalize the Project and negotiate any concessions for the Project.
3. City Council authorize the City Manager to enter into negotiations with Regent Partners and Morris and Fellows for a development agreement related to the private components of the Project.
4. City Council authorize the City Manager to enter into negotiations with an entity to provide program management services for any public components of the Project, if applicable.
5. City Council authorize the City Manager to begin a public engagement process with Regent Partners and Morris and Fellows.
6. The City retains the right to re-engage the other two qualified firms for additional discussions should negotiations with Regent Partners and Morris and Fellows not result in a finalized development agreement.

RESOLVED, this the 6th day of June, 2023.

Approved:

Russell K. Paul, Mayor

Attest:

Raquel Gonzalez, City Clerk

(SEAL)