



SANDY SPRINGS
GEORGIA

CITY COUNCIL

Rusty Paul, Mayor
John Paulson – District 1
Melody Kelley – District 2
Melissa Mular – District 3
Jody Reichel – District 4
Tibby DeJulio – District 5
Andy Bauman – District 6

Thursday, February 3, 2022	City Council Retreat	8:00 AM
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The February 3, 2022 City Council Retreat will be held in the Terrace Meeting Room at Sandy Springs City Hall (1 Galambos Way, Sandy Springs, GA, 30328).

Live-stream:	Public Meeting Portal (CivicClerk): https://sandyspringsga.civicclerk.com/ Zoom Webinar: http://spr.gs/citycouncilmeeting/
Teleconference:	Phone: (646) 558-8656 Webinar ID: 837 5464 0463

- | | | |
|------------|---|----------------|
| I. | Opening Remarks and 2021 Highlights
<i>(Presented by Eden Freeman, City Manager)</i> | 8:00 AM |
| II. | 2022 Priorities Review
<i>(Presented by the City of Sandy Springs Senior Leadership Team)</i> | 8:10 AM |
| | A. Set the standard for excellence in CUSTOMER SERVICE and CITIZEN ENGAGEMENT | |
| | B. Deliver the highest quality PUBLIC SAFETY services | |
| | C. Enhance multi-modal TRANSPORTATION ACCESSIBILITY and maintain high COMMUNITY APPEARANCE standards | |
| | D. Create and support targeted ECONOMIC DEVELOPMENT opportunities | |
| | E. Provide inclusive and diverse RECREATIONAL and CULTURAL ENRICHMENT | |
| | F. Promote SUSTAINABLE GROWTH and foster ENVIRONMENTAL STEWARDSHIP | |
| | G. Ensure long-term WATER RELIABILITY for all residents | |



SANDY SPRINGS

GEORGIA

Morning Break

- | | | |
|-------------|--|-----------------|
| III. | Trail Master Plan Implementation
<i>(Presented by Kristin Smith, Assistant City Manager & Greta deMayo, Path Foundation)</i> | 11:00 AM |
| IV. | Permitting Process Updates
<i>(Presented by Ginger Sottile, Director of Community Development)</i> | 12:00 PM |

Lunch

- | | | |
|-------------|--|----------------|
| V. | GDOT Major Projects: Transform I-285/SR 400
<i>(Presented by Marlo Clowers, Georgia Department of Transportation)</i> | 1:00 PM |
| VI. | GDOT Major Projects: Major Mobility Investment Program (MMIP)
<i>(Presented by Tim Matthews, Georgia Department of Transportation)</i> | 1:30 PM |
| VII. | The Next Ten Five-year Update Exercise
<i>(Presented by Kristin Smith, Assistant City Manager)</i> | 2:00 PM |

Afternoon Break

- | | | |
|--------------|---|----------------|
| VIII. | TSPLOST and Capital Improvement Program
<i>(Presented by William H. Martin, Jr., AIA, Director of Public Works)</i> | 3:15 PM |
| IX. | Capital Facility Construction
<i>(Presented by Dave Wells, Deputy City Manager)</i> | 4:15 PM |
| X. | Council Discussion | 4:45 PM |

Adjourn

2022 Council Retreat

February 3, 2022



SANDY SPRINGS™

GEORGIA

Council Retreat Agenda

Estimated Time	Agenda Item
8:00 am	I. Opening Remarks and 2021 Highlights
8:10 am	II. 2022 Priorities Review
11:00 am	III. Trail Master Plan Implementation
12:00 pm	IV. Permitting Process Updates
1:00 pm	V. GDOT: Transform I-28/SR 400
1:30 pm	VI. GDOT: Major Mobility Investment Program
2:00 pm	VII. The Next Ten Five-year Update
3:15 pm	VIII. TSPLOST and Capital Improvement Program
4:15 pm	IX. Capital Facility Construction
4:45 pm	X. Council Discussion



2021

SUMMERS

HIGHLIGHTS

2022 Proposed Priorities



SANDY SPRINGS
GEORGIA



**CUSTOMER
SERVICE & CITIZEN
ENGAGEMENT**

**Set the standard for
excellence
in CUSTOMER
SERVICE & CITIZEN
ENGAGEMENT**



2021 Accomplishments

- Municipal Election
- Capital Improvement and TSPLOST Outreach
- Hybrid Virtual and In-Person Meetings
- Virtual and Paperless Court
- Charter Review Commission
- Build Sandy Springs Seminars
- Developer Meetings
- Unified Platform Deployment
- Staff Training Programs

2021 Citizen Engagement Activities



Charter Review
Commission



TSPLOST
Education



Diversity &
Inclusion
Task Force



Abernathy
Arts Center



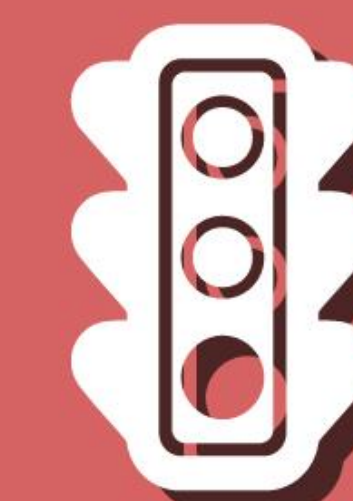
North End
Redevelopment



Build
Sandy Springs



Fire Stations
2 & 5



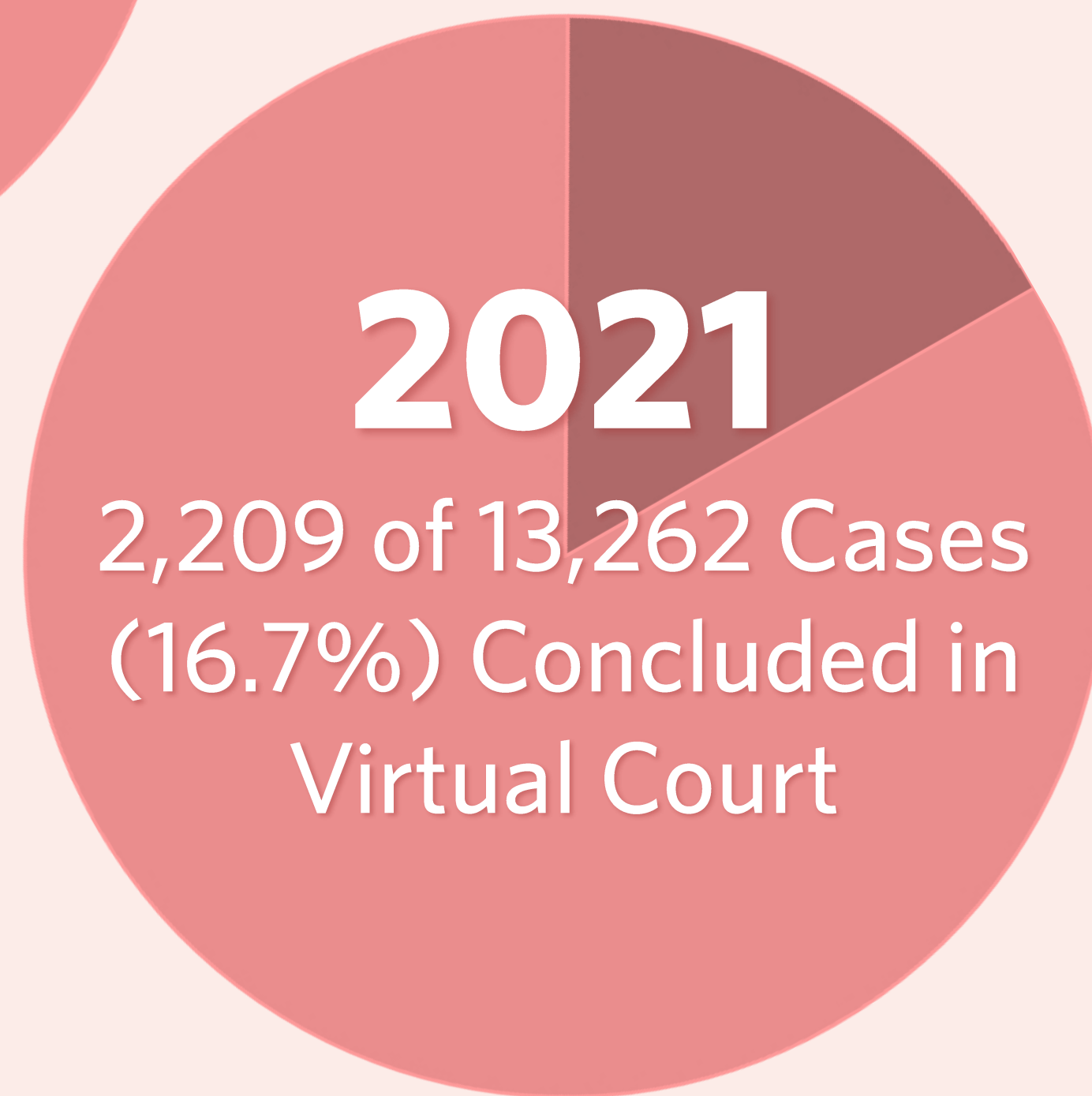
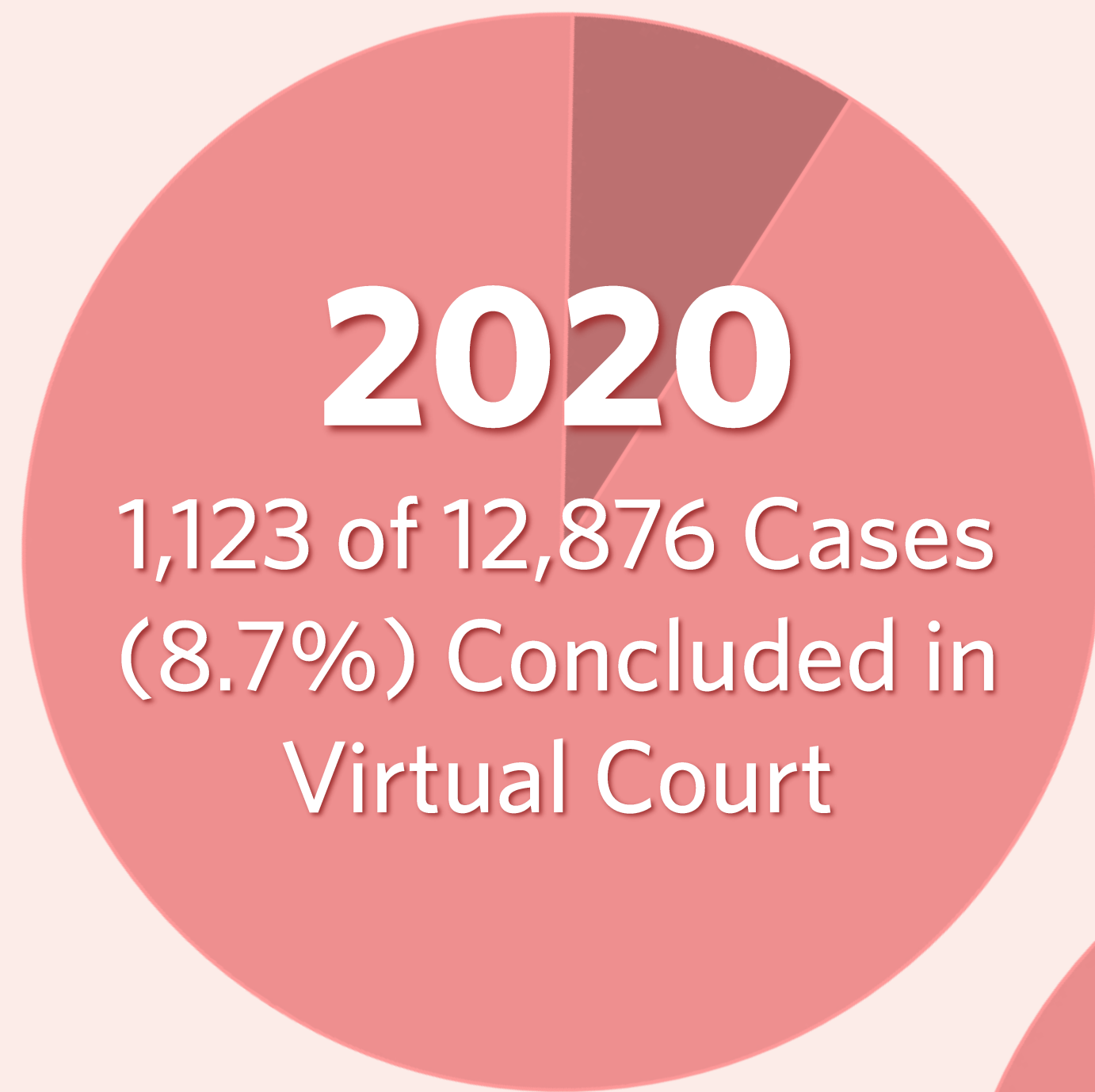
Transportation
Master Plan



Trails Master
Plan Update

2022 Initiatives

- Permitting Process Improvements
- Customer Satisfaction Surveys
- Citywide Customer Service Review
- Interactive Virtual Engagement
- Public Meeting Multi-lingual Captioning
- Expanding Communication through Video
- City Website Enhancements
 - Development Section
 - Economic Development Website
 - Create City Springs Website



PUBLIC SAFETY

**Deliver the highest
quality PUBLIC
SAFETY services**



2021 Accomplishments

- Compensation, Recruitment, and Retention
- Public Safety Complex Conceptual Design
- Federal Law Enforcement Agency Partnerships
- Party House Ordinance
- Community Partnerships
- COVID-19 Response: Educate and Vaccinate
- Backup 911 Center Buildout

70,000

Vaccines Administered
at North Point Parkway SPOC with AFCEMA

6,472

Vaccines Administered
at Morgan Falls Drive-Through Vaccination
Site through Partnership with CORE

3,296

First Doses

3,176

Second Doses

18,978

COVID-19 Tests
Administered by SSFD
in 2021

PUBLIC SAFETY

2022 Initiatives

- Begin Construction of Police Headquarters
- Complete Construction of Fire Stations 2 and 5
- Backup 911 Center Implementation
- ISO Rating
- County Hazard Action Plan
- Community Preparedness Events
- Wayfinding Gateway Signage



**TRANSPORTATION
ACCESSIBILITY &
COMMUNITY
APPEARANCE**

**Enhance multi-modal
TRANSPORTATION
ACCESSIBILITY &
maintain high
COMMUNITY
APPEARANCE
standards**



TSPLOST & CIP PROJECTS 2021



18

Projects in
Design



10

Projects in
Construction



7

Projects
Completed



10.63

Miles Paved
in 2021

2021 Accomplishments

- Transportation Master Plan Update
- TSPLOST 2021 Referendum
- GDOT Coordination
- Georgia Smart Transit Signal Priority Pilot
- Traffic Safety Initiatives
- TSPLOST and CIP Projects
- Johnson Ferry and Abernathy Beautification

TRANSPORTATION ACCESSIBILITY & COMMUNITY APPEARANCE

TSPLOST & CIP PROJECTS 2022



40

Projects in
Design



8

Projects in
Construction



6

Projects to be
Completed



21

Miles to be
Paved in 2022

2022 Initiatives

- TSPLOST and CIP Program Delivery
- Re-compete and Award Major Service Contracts
- GDOT LAP Municipality Recertification
- Implement Projects with PCID

ECONOMIC
DEVELOPMENT &
THE NORTH END

Create and support
targeted ECONOMIC
DEVELOPMENT
opportunities with an
emphasis on the
NORTH END



2021 Accomplishments

- Small Business Relief Assistance Program
- Small Business Support
- Partnerships & Engagement
- Marketing Events & Advertising
- North End Development Code Modifications

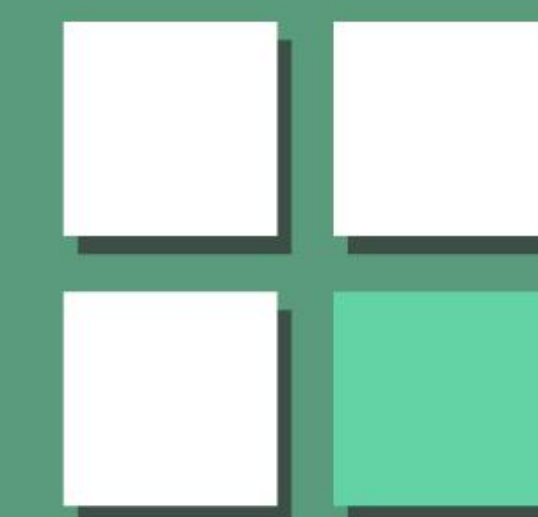


North End Development Code Modifications

NEX-5/6 NEX-5/10/12



Bonus height for
ground floor retail or
10% of units at 80% of AMI



25% of total units
must be single units

2022 Initiatives

- Incentive Program for the North End
 - Rezone Identified Sites
 - Modify Incentive Programs
 - Consider Waiver Options for Impact Fees
- Marketing & Proactive National Media Outreach
- City Springs Master Plan Update
- Retail Recruitment Strategy
- Citywide Business Community Climate Survey
- Industry Roundtables
- Small Business Education

2021 Registered Businesses

4,682

Total
Businesses

86%

Small
Businesses

Top 5 Business Types

717

Professional
Practitioners

503

Other Services
(except Public Administration)

688

Professional, Scientific,
& Technical Services

405

Real Estate
Rental & Leasing

387

Health Care &
Social Assistance

RECREATIONAL &
CULTURAL
ENRICHMENT

Provide inclusive and
diverse
**RECREATIONAL &
CULTURAL
ENRICHMENT**



2021 Accomplishments

- Trail Master Plan Segment 2A Design
- Park Improvements and Enhancements
- Recreational Programming
- Create City Springs Reopening
- Cultural Event Programming Partnerships
- City Signature Events

Event Attendance

City Green Live	4,300
Farmers Market (average weekly)	650
Concerts by the Springs	2,800
Stars & Stripes Celebration	8,000
Other Signature Events	9,000
Ticketed Event Sales	16,000
Partner Events	12,000
Other Rental Events	10,000



2022 Initiatives

- Inclusive and Innovative Recreational Programming
- Park Planning and Enhancements
 - Trail Master Plan 2A Begin Construction and 2E Design
 - Park Master Plans
 - Capital Improvements
- Abernathy Arts Center Programming
- Williams Payne House Renovation
- Create City Springs Membership Program
- Create City Springs Utilization and Programming



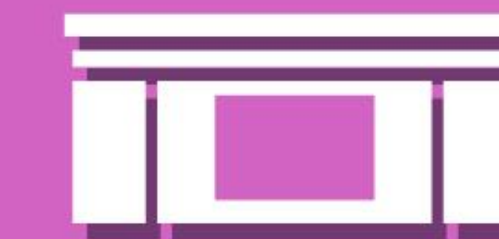
Social Media



Digital
Marketing



Email



On-site



Traditional
Advertising



Print Ads



RECREATIONAL & CULTURAL ENRICHMENT

**SUSTAINABLE
GROWTH &
ENVIRONMENTAL
STEWARDSHIP**

**Promote
SUSTAINABLE
GROWTH & foster
ENVIRONMENTAL
STEWARDSHIP**



2021 Accomplishments

- Stormwater Green Infrastructure Policy
- Environmental Education Programming
- Old Growth Forest Network Recognition
- Bee City Accreditation
- Creative Utilization of the Tree Fund
- Electric Vehicle Program



2022 Initiatives

- Next Ten Five-year Update
- Environmental Sustainability Action Plan
- ARC Green Communities Re-certification
- Flood Hazard Planning
- Nancy Creek at Windsor Meadows Park Restoration
- Parks and Green Space Habitat Enhancement



spr.gs/treeplantings

SUSTAINABLE GROWTH & ENVIRONMENTAL STEWARDSHIP

WATER RELIABILITY

Ensure long-term
WATER RELIABILITY
for all residents and
the business
community



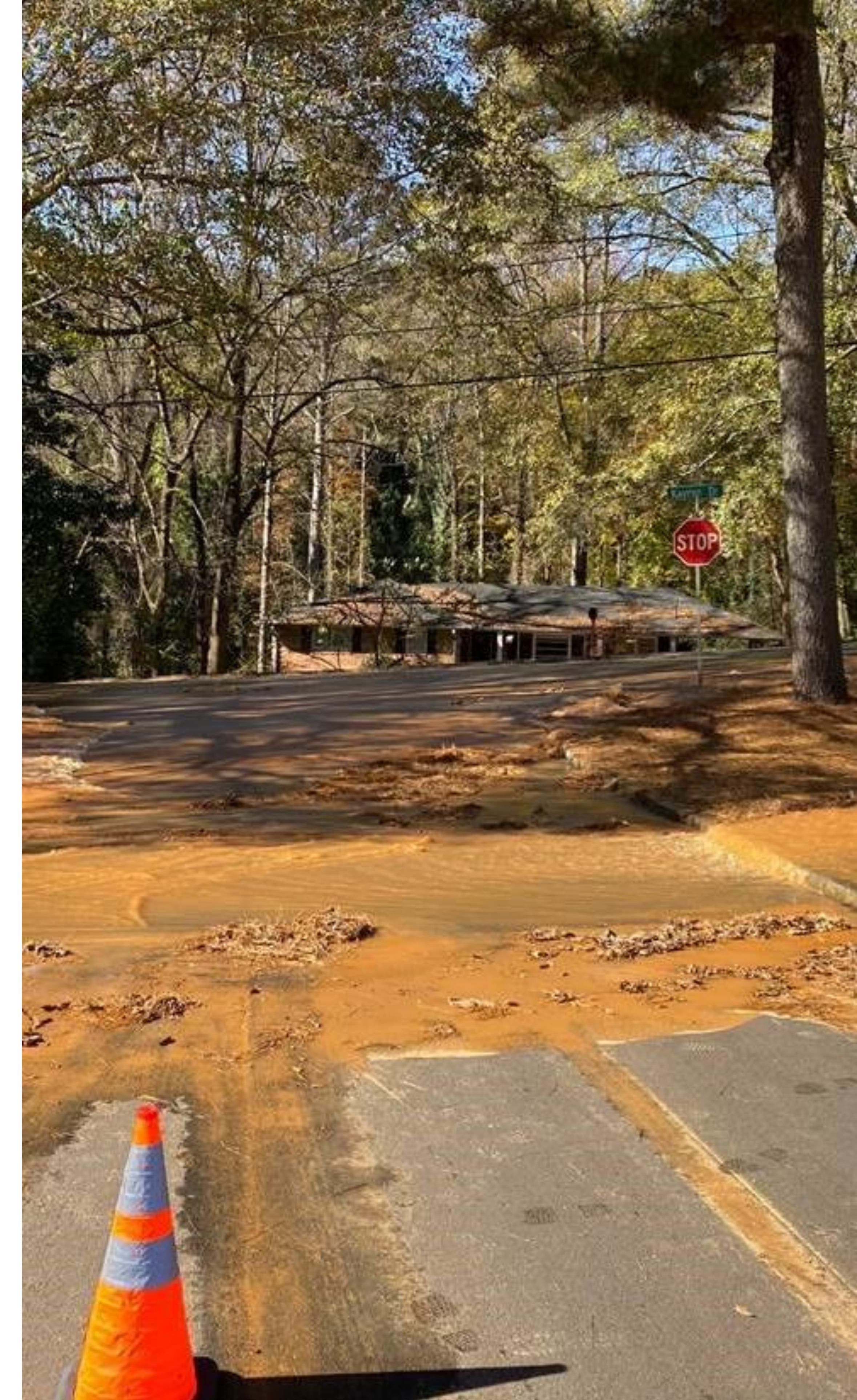
History

- The intergovernmental agreements granted by Fulton County to Sandy Springs and Atlanta have expired. Georgia Law requires a City to have an IGA to do business outside its jurisdiction.
- Sandy Springs customers have experienced service issues such as dry hydrants and leaks both before and after the City's incorporation.
- Residents and commercial customers of Sandy Springs have always been charged higher rates three times the cost of the delivery.



Findings and Conditions

- The City of Sandy Springs (COSS) has developed through Hartman and Associates an in depth evaluation and appraisal of the system operated in COSS. This entire study has been given to the City of Atlanta (COA).
- Artery system belongs to Sandy Springs, operated by Atlanta.
- Major system parts, including 1/2 of Johns Creek Treatment Facility, are valued at \$90,000,000. COSS being the only user of this plant in the COA system.
- \$80,000,000 in immediate repairs and upgrades to current water treatment facilities is needed.
- COA has failed and refused to perform a cost analysis to determine the justified rate, for its citizens or the COSS residents.



Findings and Conditions

- Submitted Open Records Requests to perform assessment. COA failed to produce and clearly showed that their accounting process cannot produce reliable cost analysis.
- In 2018, Sandy Springs challenges the current rates and enforcement of Open Records Act.
- COSS filed action to require the COA enter into the mandatory arbitration required under the Service Delivery Strategy Agreement (SDSA) to determine who delivers water in COSS and the rate.
- Held meetings with Atlanta seeking reliability of service. COA has made few indications of a willingness to negotiate or discuss the concerns of the COSS.



Findings and Conditions

- The COSS has negotiated with COA to consolidate the issues into the SDSA action but the COA has fought a resolution of the basic issues.
- No prior SDSA existed between Sandy Springs and Fulton County. Negotiations for a new SDSA began in 2008. The cities are 14 years out of date for compliance.
- The stated basis for the COA's refusal to arbitrate is a bogus argument that the Court lacks jurisdiction. The issue has been ruled upon in the favor of COSS 3 times and COA has appealed to the Court of Appeals 3 times, where each time the COSS has prevailed.
- Atlanta's second writ of certiorari to Supreme Court is pending.



Next Steps

- Mayor of Sandy Springs approach new Mayor of Atlanta with options:
 - Continue the current lawsuit
 - The cities negotiate an IGA where COA agrees to implement, in a timely manner, the expert identified capital improvements needed and apply a water rate based on the cost of delivery
 - COSS initiate the condemnation of the system operated by the COA within the COSS





SANDY SPRINGS
GEORGIA



Sandy Springs PATH - City Council Retreat

February 3, 2022





Experience how PATH connects community!

PATH Foundation

- Master planned multi-use trail systems for over 30 communities
- Built over 300 miles of bike/ped facilities in the southeast





PATH trails provide inviting experiences where people want to be together.

A photograph of a man and a woman standing on a wooden walkway with a metal railing. They are looking out over a body of water, likely a lake or reservoir, which is partially covered in green algae. The background is filled with dense green trees and foliage. The walkway is made of wooden planks and has a curved metal railing with horizontal bars. The man is wearing a blue shirt and sunglasses, and the woman is wearing a dark blue shirt and sunglasses. They are both looking towards the left side of the frame.

PATH trails have preserved over 1,000 acres of greenspace.

PATH trails are linear parks to be enjoyed today and for generations to come

A photograph of a paved trail winding through a wooded area with trees showing autumn foliage. In the foreground, a person in a blue shirt and grey shorts is riding a bicycle away from the camera. Further ahead on the trail, three people are walking away from the camera: a person in a light blue jacket, a person in a white t-shirt and blue jeans, and a person in a pink jacket. In the background, a large mural is visible on a wall, depicting a white swan and other birds in a blue and white color scheme.

PATH is working to connect Atlanta BeltLine to PATH400 to Sandy Springs.



PATH trail users enjoy fresh air, exercise, and interaction with neighbors.

Benefits of Trails

- Generates economic development
- Promotes health and wellness
- Provides active transportation
- Enhanced the quality of life
- Conserves greenspace while creating linear parks
- Creates a strong sense of community



Economic Dev. – Example Atlanta BeltLine:

- The Atlanta BeltLine is a proven economic engine.
- It has generated more than \$1 billion of new development since 2005 representing new residential units and non-residential square feet.
- The completion will support a projected 50,000 jobs around the 22-mile trail loop.



12/2003

Atlanta BeltLine Corridor - 2004



Image © 2021 Maxar Technologies

Google Earth

33°45'29.14" N 84°21'15.05" W elev 0 ft eye alt 4263 ft

Atlanta BeltLine Corridor - 2020



Image © 2021 CNES / Airbus
Image © 2021 Maxar Technologies

Google Earth

Imagery Date: 2/26/2020 33°45'28.41" N 84°21'15.11" W elev 0 ft eye alt 4263 ft

Sandy Springs Trail Master Plan

- Adopted October 15, 2019
- Proposed 31 miles of trails connecting:
 - 4 existing trails
 - 12 schools
 - 15 parks
 - 3 transit stations
- Outlined an implementation goal to build 7 miles in the next 10 years.



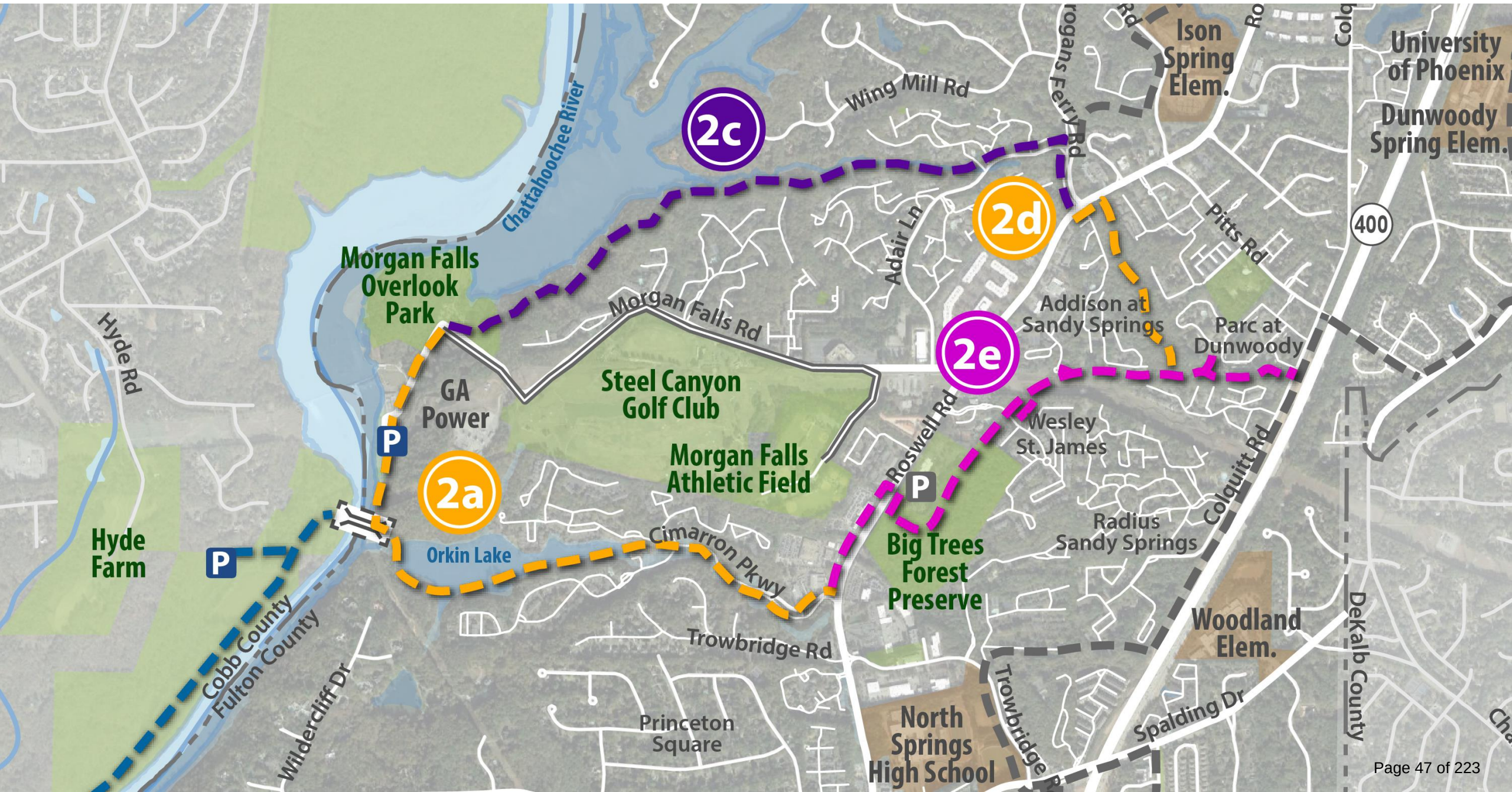


Implementation goal to build 7 miles in the next 10 years.

Economic Development – Sandy Springs:

- When built, thousands of residents will be better connected to desired destinations through better transportation options.
- The trail system will ignite the development of new job centers, restaurants, retail, and housing.
- The initial Segment 2 “Central Loop” will be a catalyst for North End revitalization

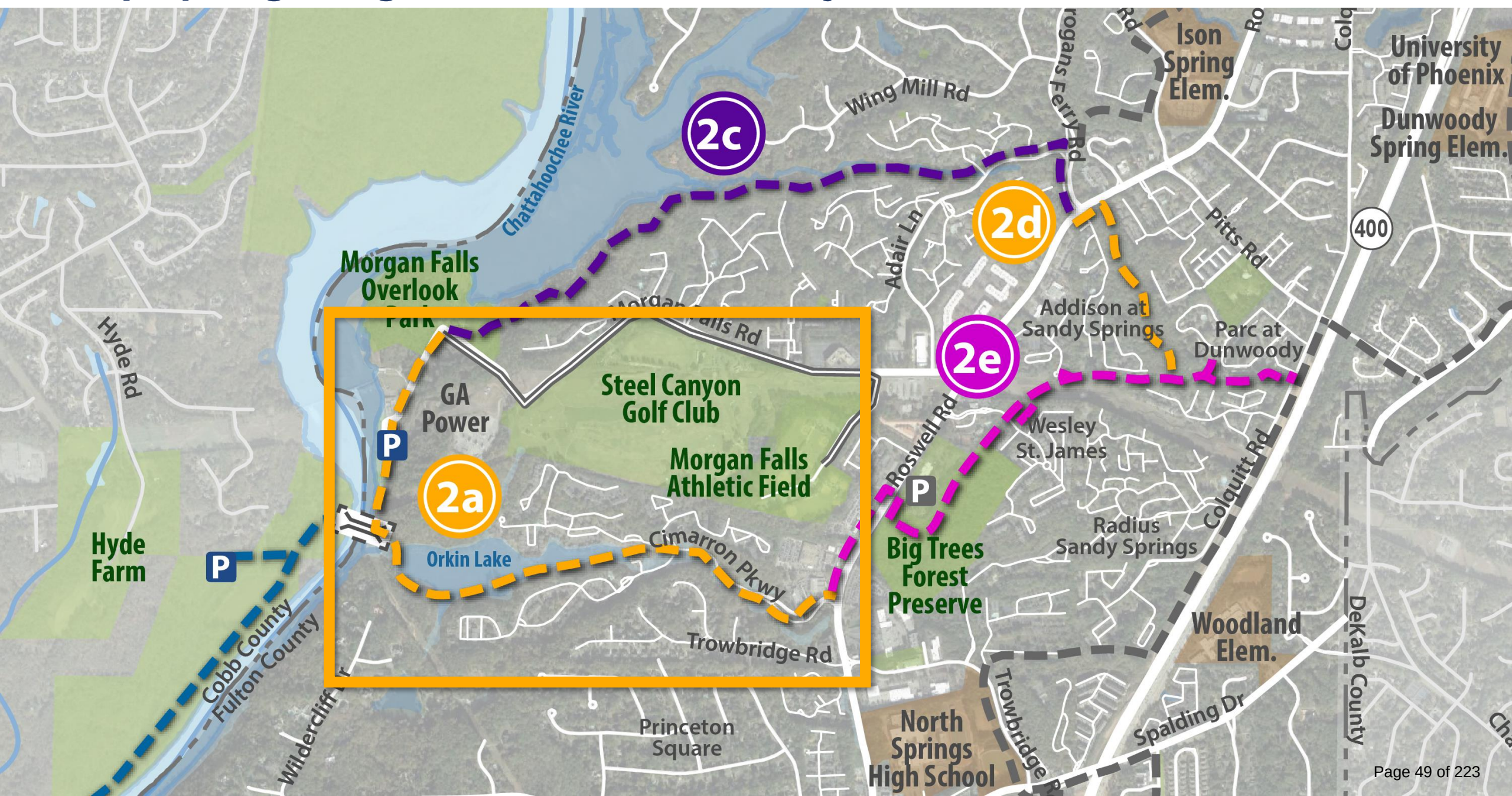
Sandy Springs Segment 2 – Central Loop



Segment 2 “Central Loop” Benefits:

- Connects thousands of residents to desired destinations such as the Chattahoochee River, Morgan Falls River Park/Dog Park, Morgan Falls Overlook Park, Big Trees Nature Preserve, Trowbridge Crossing Shopping Center,
- Creates an inviting linear park experience and preserves additional greenspace for the public’s enjoyment.
- Requires minimal property acquisition.
- Compliments the City’s initiatives to revitalize the North End.
- Ignites economic development of new commercial, retail, and housing.

Sandy Springs Segment 2a “Model Project”



Legend

- 10'-12' Wide Multi-Use Trail
- Neighborhood Greenway
- Boardwalk Structure
- Property Line
- Pedestrian Bridge

Morgan Falls
Overlook Park

MORGAN FALLS
OVERLOOK PARK

MORGAN FALLS RD

MORGAN FALLS RD

Beginning of 2a

Chattahoochee River

MORGAN FALLS
HYDRO PLANT

17 007600010010
GEORGIA POWER

MORGAN
FALLS
RIVER PARK/
DOG PARK

Edgewater at Sandy Springs
Apartments

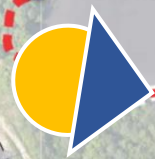
17 0076 LL0179
FRBH EDGEWATER
OWNER LLC

Clubhouse

Ending of 2a

Future Spur Trail /
Ped. Bridge

Greenway
Trail Vision #1



Sandy Springs Segment 2a – Morgan Falls Connector

17 0076 LL0152
MC FARLAND ROAD
ASSOCIATES LLC

CIMARRON PKWY





Legend

- 10'-12' Wide Multi-Use Trail
- Neighborhood Greenway
- Boardwalk Structure
- Property Line
- Pedestrian Bridge

Morgan Falls
Overlook Park

MORGAN FALLS
OVERLOOK PARK

MORGAN FALLS RD

MORGAN FALLS RD

Beginning of 2a

Chattahoochee River

MORGAN FALLS
HYDRO PLANT

17 007600010010
GEORGIA POWER

MORGAN
FALLS
RIVER PARK/
DOG PARK

Edgewater at Sandy Springs
Apartments

17 0076 LL0179
FRBH EDGEWATER
OWNER LLC

Clubhouse

Ending of 2a

Future Spur Trail /
Ped. Bridge

Greenway
Trail Vision #1

Sandy Springs Segment 2a – Morgan Falls Connector

ORKIN LAKE

17 0076 LL0152
MC FARLAND ROAD
ASSOCIATES LLC

CIMARRON PKWY





Legend

- 10'-12' Wide Multi-Use Trail
- Neighborhood Greenway
- Boardwalk Structure
- Property Line
- Pedestrian Bridge

Morgan Falls
Overlook Park

MORGAN FALLS
OVERLOOK PARK

MORGAN FALLS RD

MORGAN FALLS RD

Beginning of 2a

Chattahoochee River

MORGAN FALLS
HYDRO PLANT

17 007600010010
GEORGIA POWER

MORGAN
FALLS
RIVER PARK/
DOG PARK

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Sandy Springs Segment 2a – Morgan Falls Connector

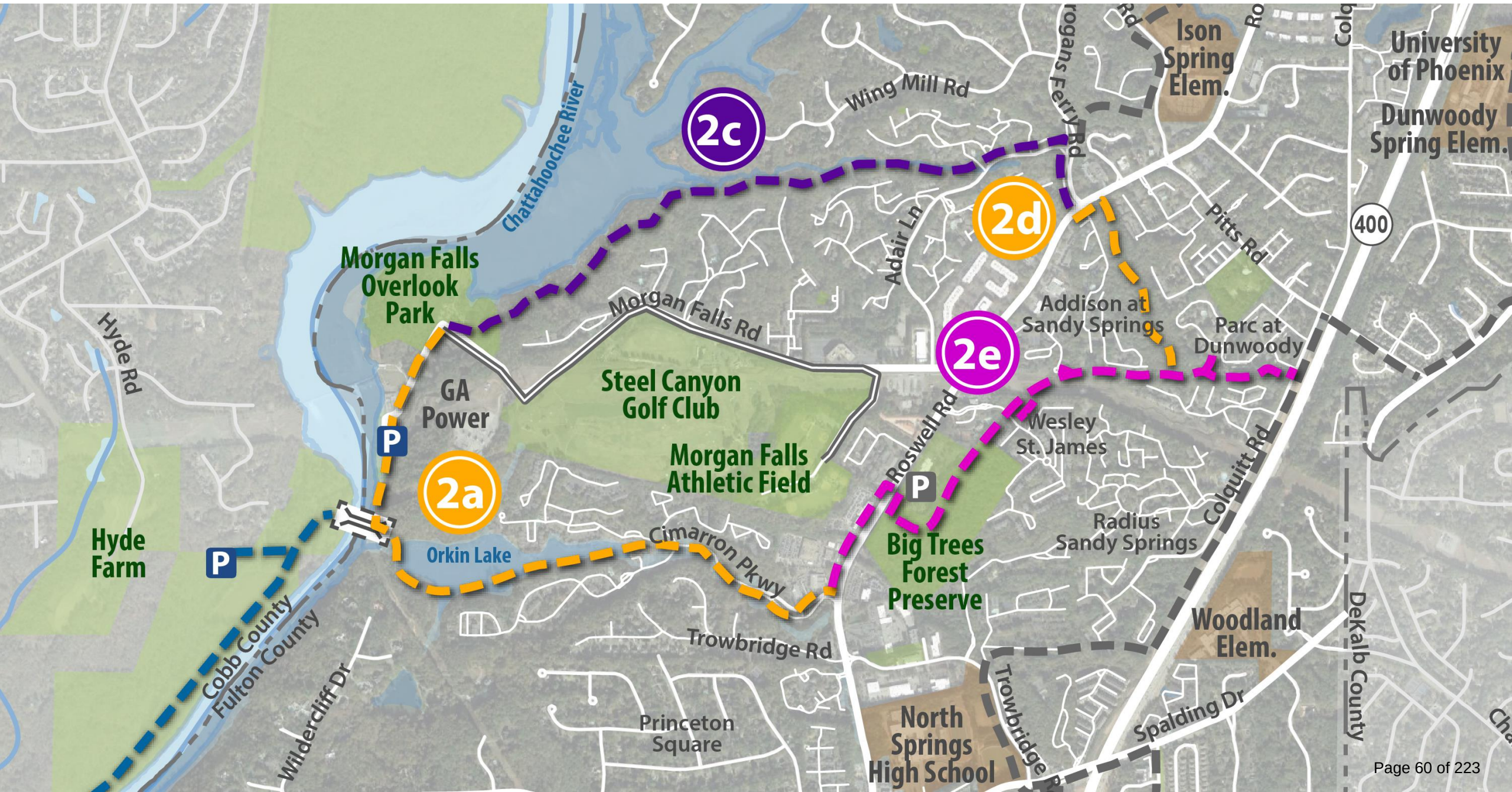




Sandy Springs 2A - Morgan Falls Connector

- Model Project criteria:
 - Connected Morgan Falls Overlook Park, the Chattahoochee River Park, and the future Chattahoochee Riverlands
 - Provided a greenway trail, linear park experience
 - Required minimal acquisition with supporting property owners
 - Demonstrated a variety of trail elements such as boardwalks, bridges, railings, and amenities.

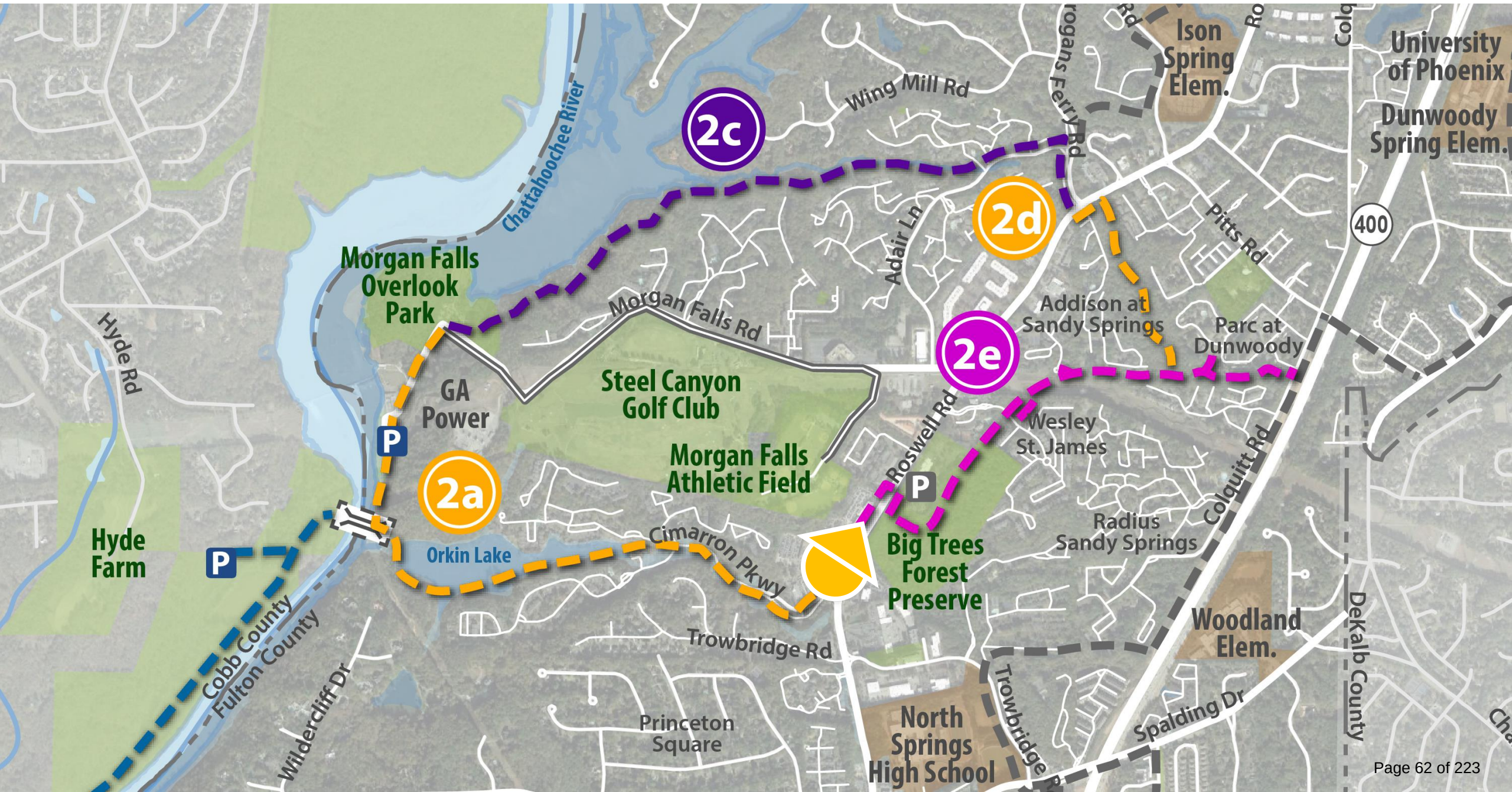
Sandy Springs PATH – Segment 2



Why a Central Loop Trail?

- Benefits include:
 - Distance = 5 miles *(not including spurs)*
 - Conservation of greenspace = 30 acres
 - Connects existing park land = 60 acres
 - Acquisition = 18 property owners *(all conveying support)*
 - Population within ½ mile = 16,000
(15% of the city's population can access the loop trail without getting into a car)

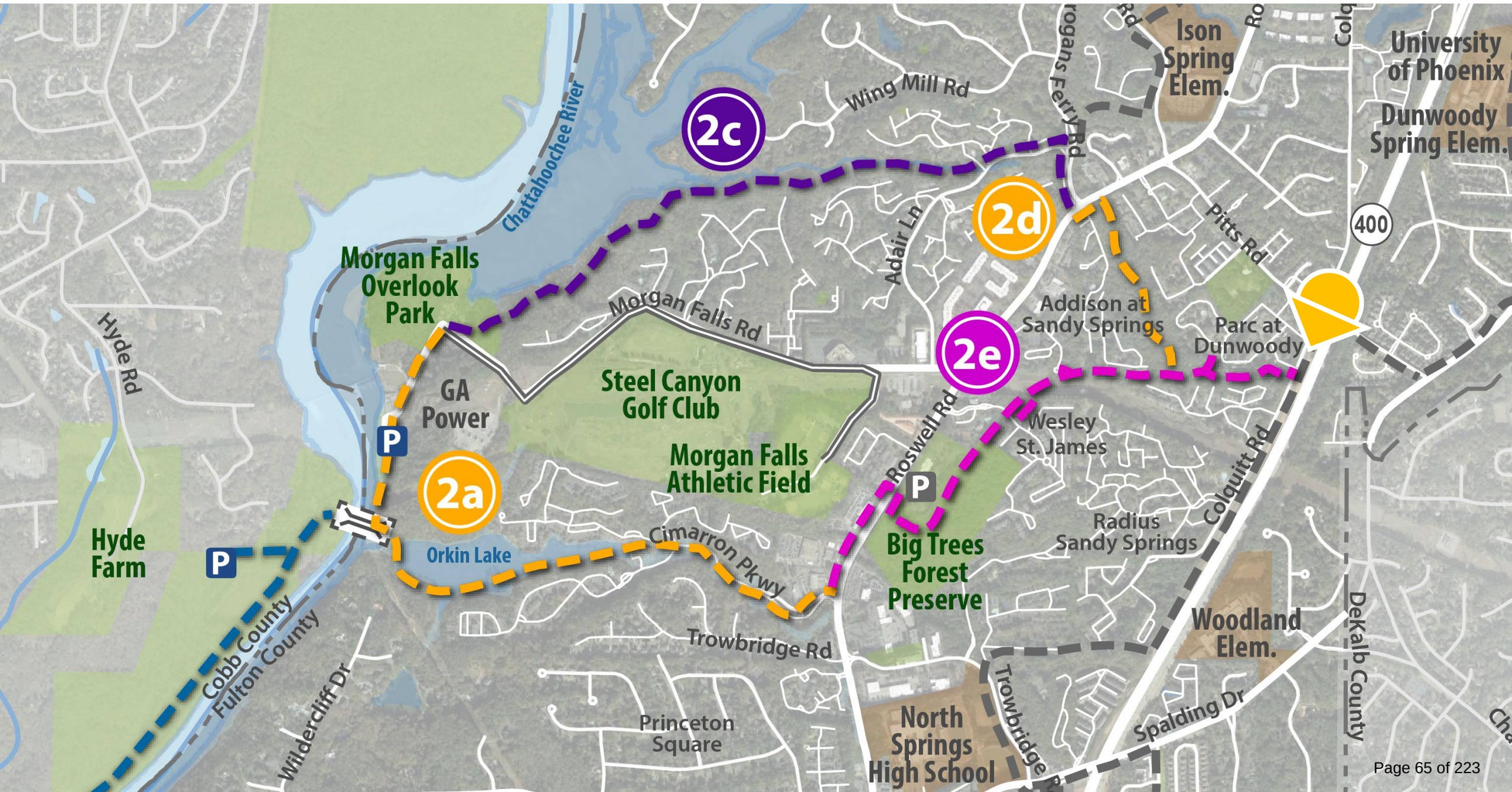
Sandy Springs PATH – Segment 2







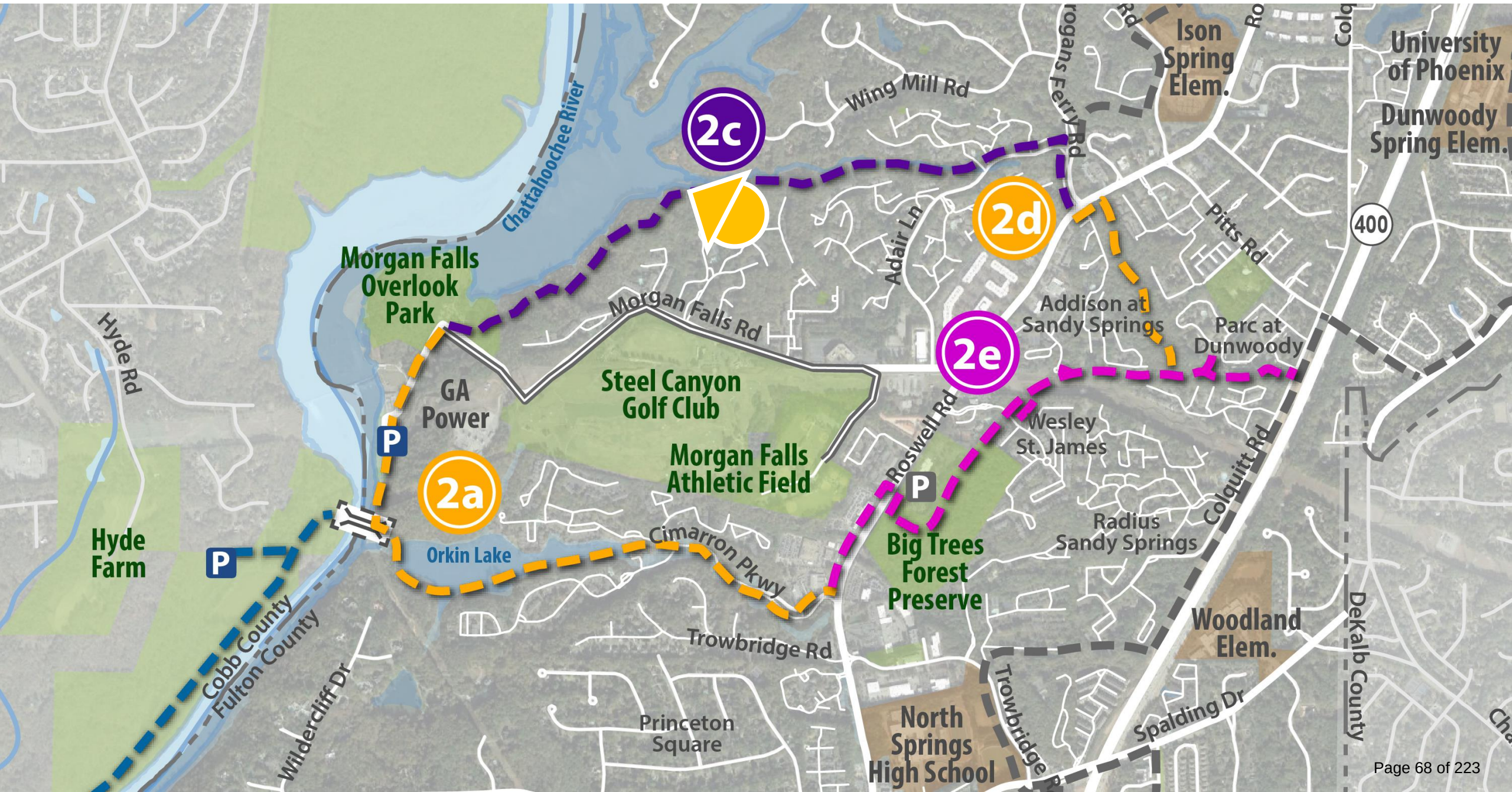
Sandy Springs PATH – Segment 2







Sandy Springs PATH – Segment 2



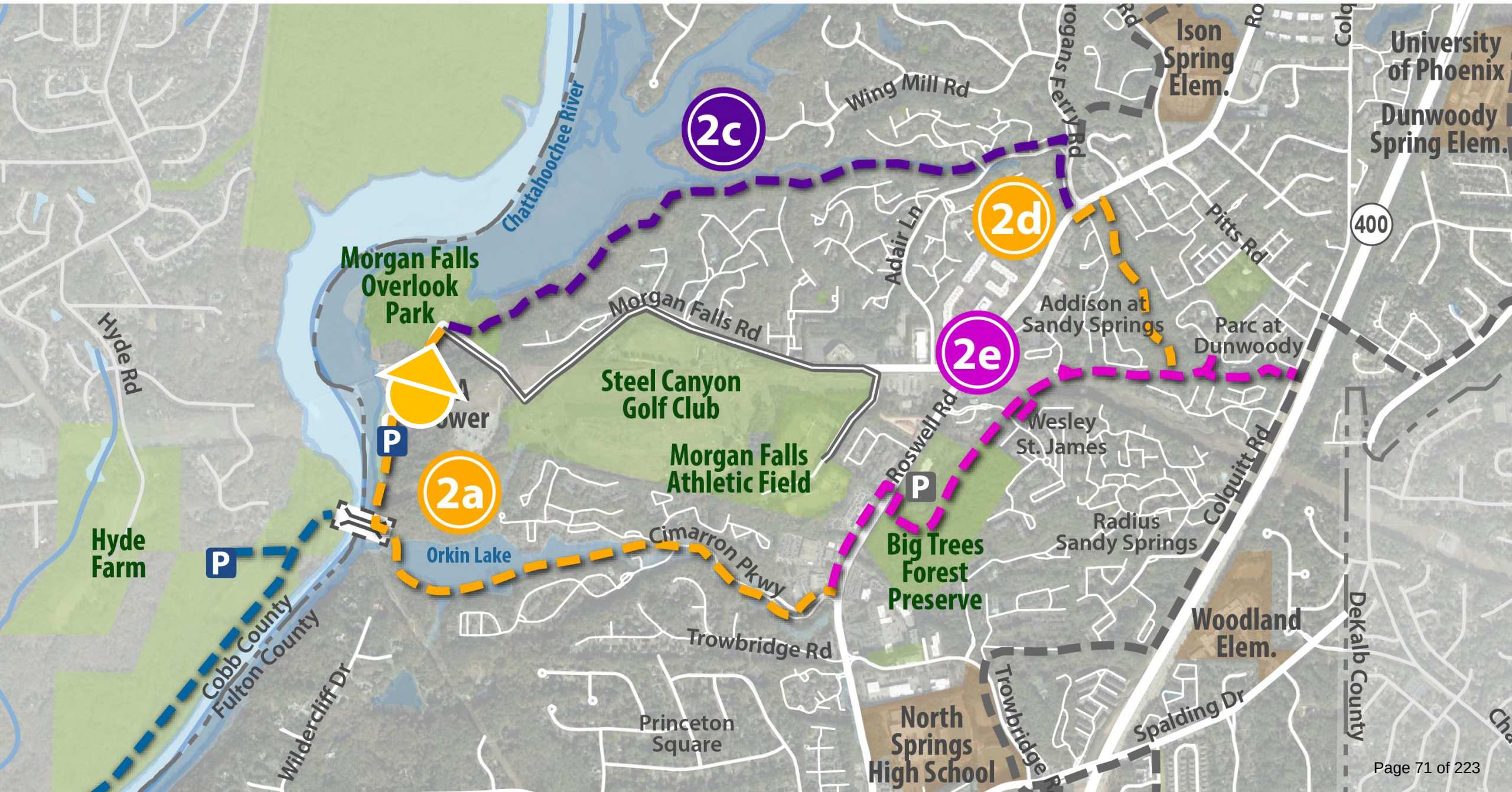


Sandy Springs Segment 2c



Sandy Springs Segment 2c

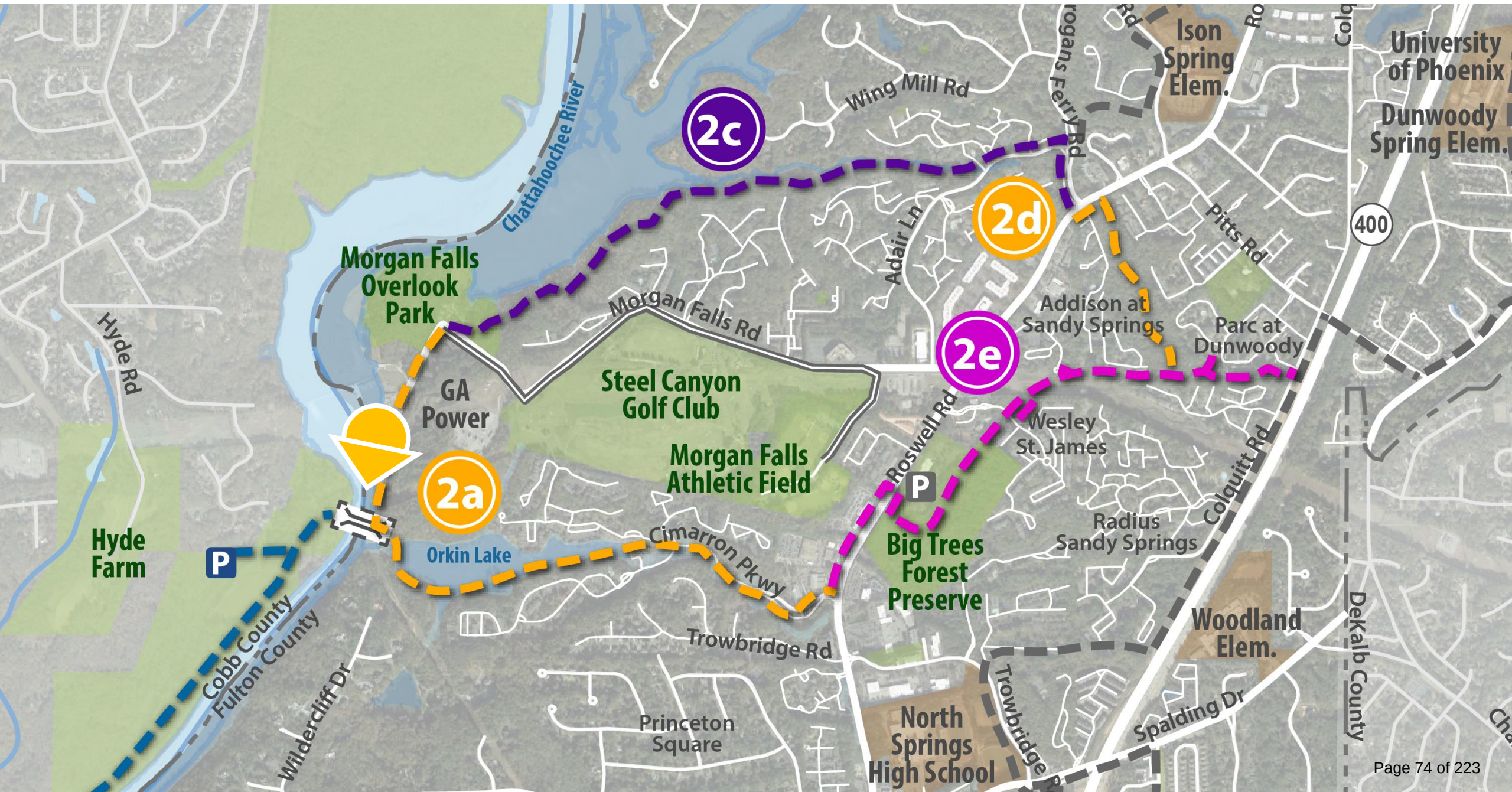
Sandy Springs PATH – Segment 2







Sandy Springs PATH – Segment 2









Contact

Greta deMayo, Executive Director
greta@pathfoundation.org
C: (404) 234-6327



Trail Master Plan Implementation Story Map

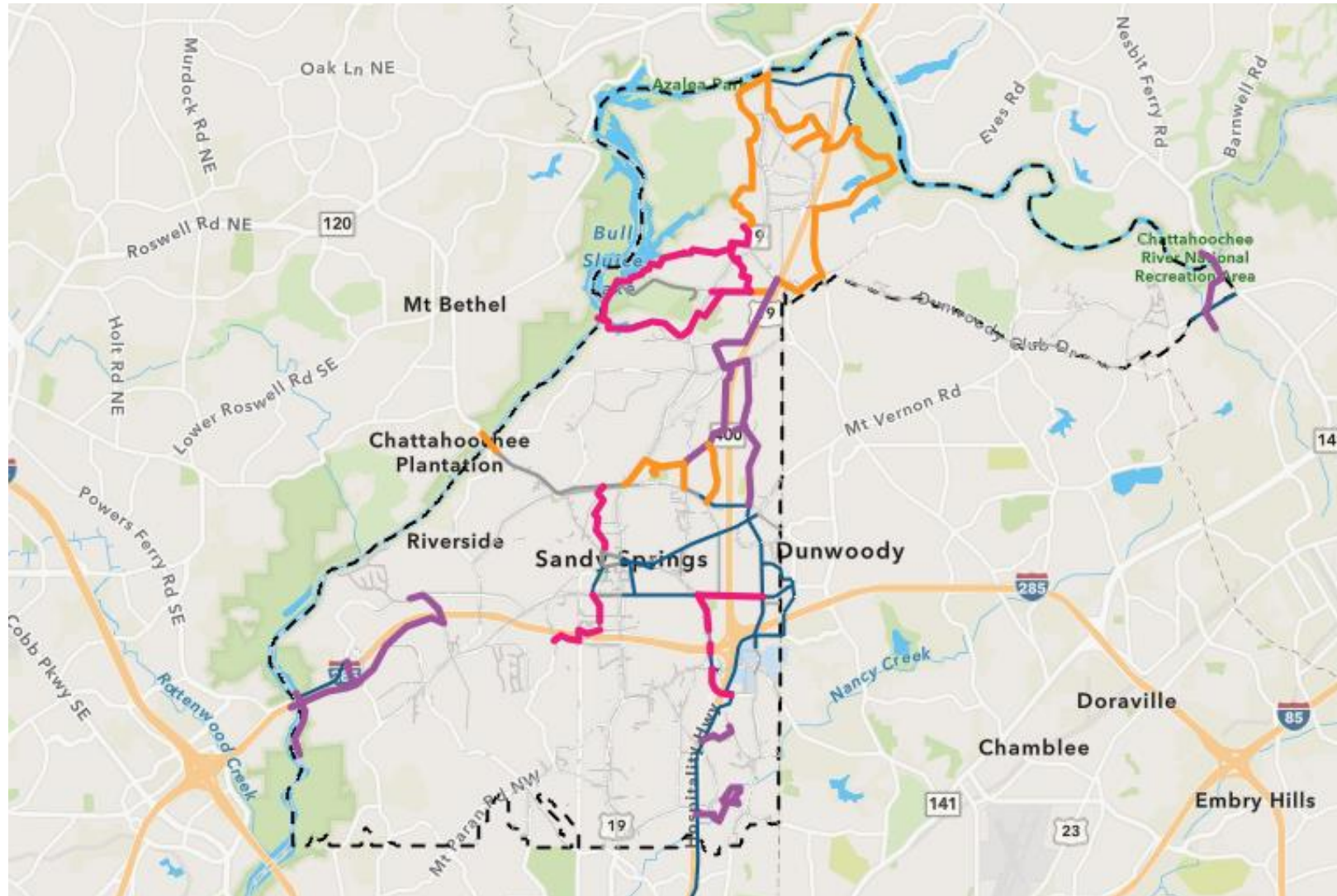
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February 3, 2022



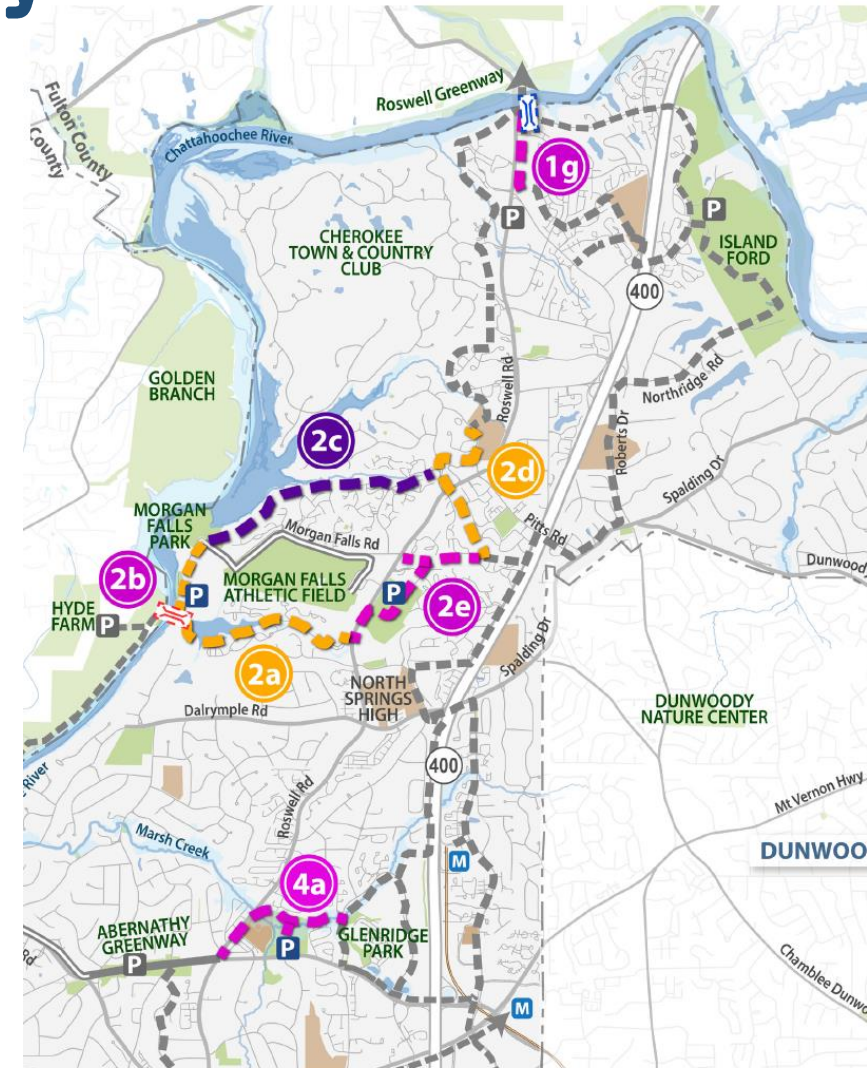
SANDY SPRINGS™
GEORGIA

Trail Master Plan, Adopted October 2019

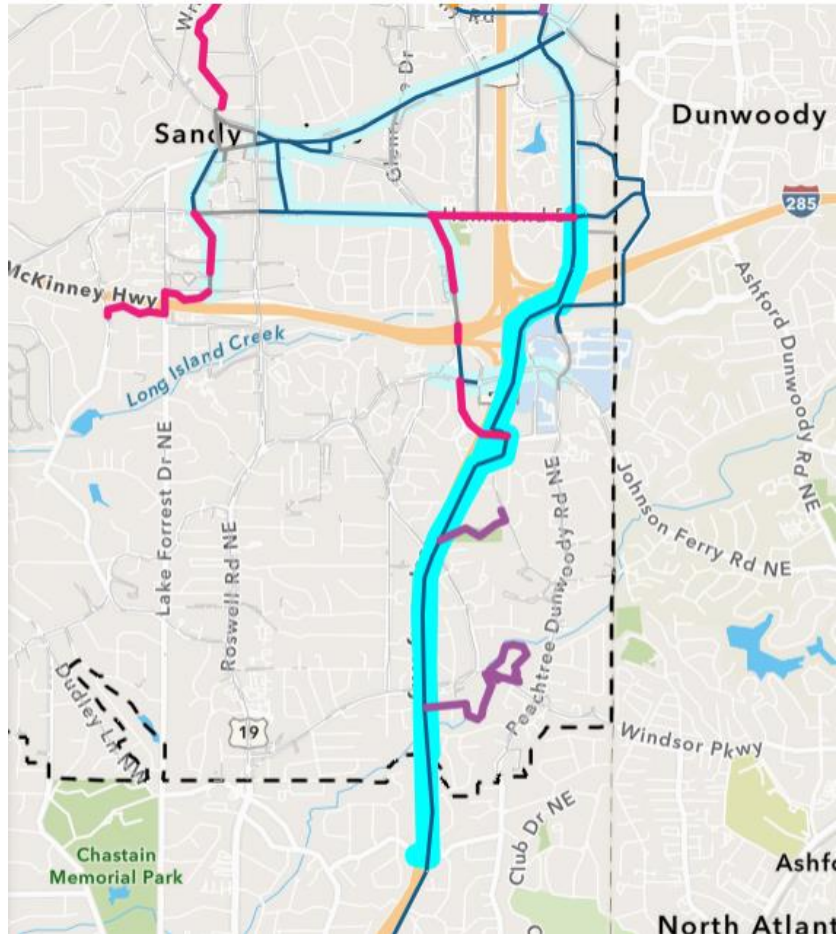


10-Year Implementation Strategy

Segment	Approx Mileage	Ballpark Cost Estimate (excluding land acquisition)
4A	1	\$4,000,000
2A	1.9	\$8,650,000
1G	-	Implemented through TSPLOST II
2C	1.8	\$12,300,000
2E	1	\$5,500,000
2D	0.5	\$2,600,000
2B	0.1	\$5,500,000
	6.3	\$38,550,000

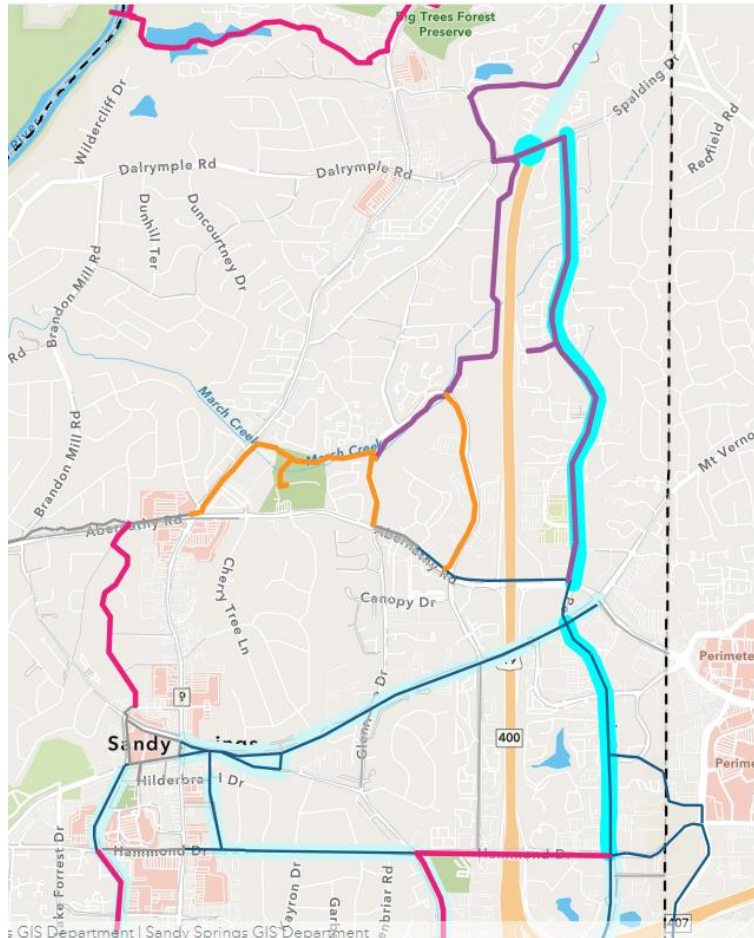


Planned & Programmed Projects



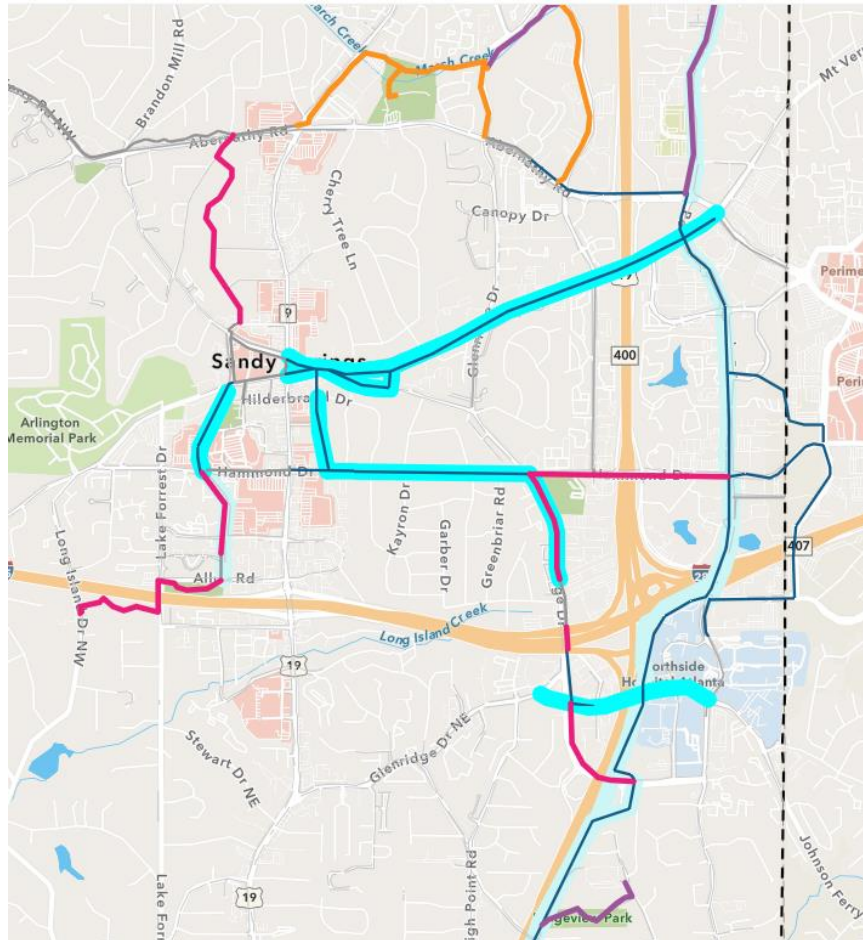
- **Peachtree Dunwoody at Lake Hearn**
The PCID/MARTA project will extend sidepath connectivity to Hammond Drive.
- **Johnson Ferry Rd to Peachtree Dunwoody**
GDOT will construct the segment as a component of the Transform 285/400 project.
- **PATH400 Trail Expansion**
The TSPLOST II Project will extend PATH400 from the City limits to Johnson Ferry.

Planned & Programmed Projects



- **Spalding Drive Bridge Improvement**
 - Will provide a connection to TSPLOST improvements at Spalding and Dalrymple.
- **Peachtree Dunwoody Corridor Study and Improvement**
 - Will provide a connection from Mt. Vernon to Spalding
 - Implementation – TMP Mid-range Project
 - Corridor Study –TMP Short-range Project
- **Peachtree-Dunwoody Last Mile Connectivity**
 - The PCID partnership will provide a connection from Hammond to Mt. Vernon.

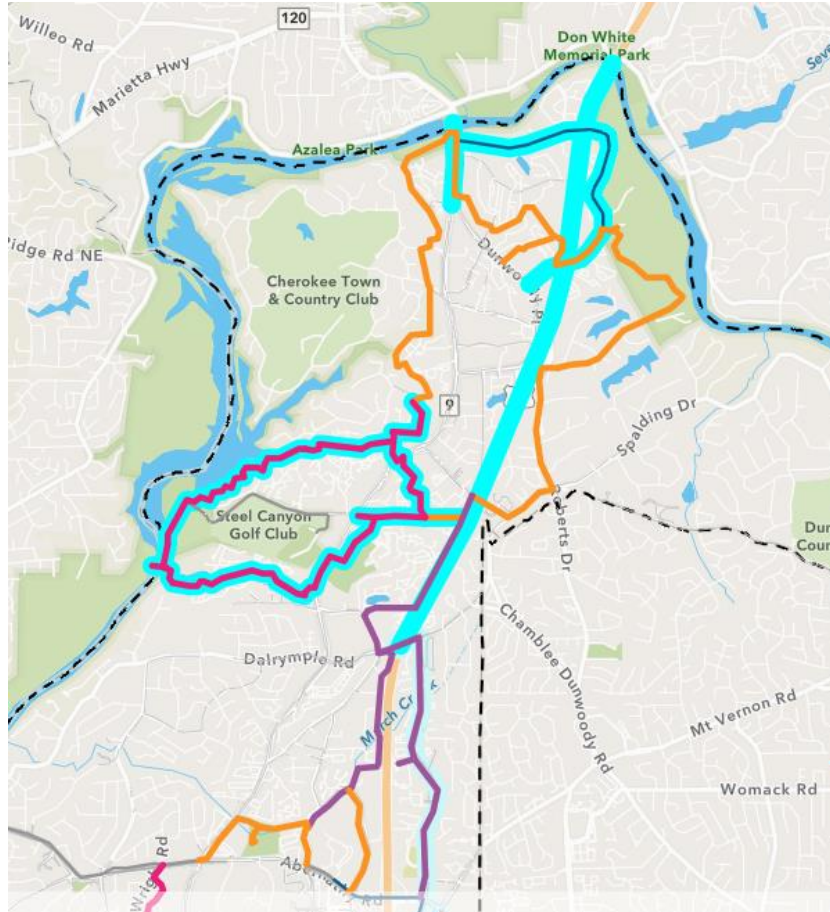
Planned & Programmed Projects



City Springs Connections to Regional Trails and MARTA

- **Sandy Springs Circle**
- **Boylston Drive, TSPLOST II**
- **Mt. Vernon and Johnson Ferry, TSPLOST**
- **Mt. Vernon Corridor Project** to Sandy Springs MARTA, TSPLOST
- **Hammond Drive Widening** from Barfield to Glenridge, TSPLOST II
- **Glenridge Improvements** from Hammond to south of Wellington Tract, TSPLOST II
- **Johnson Ferry Sidepath** from Glenridge to Peachtree Dunwoody, TSPLOST II

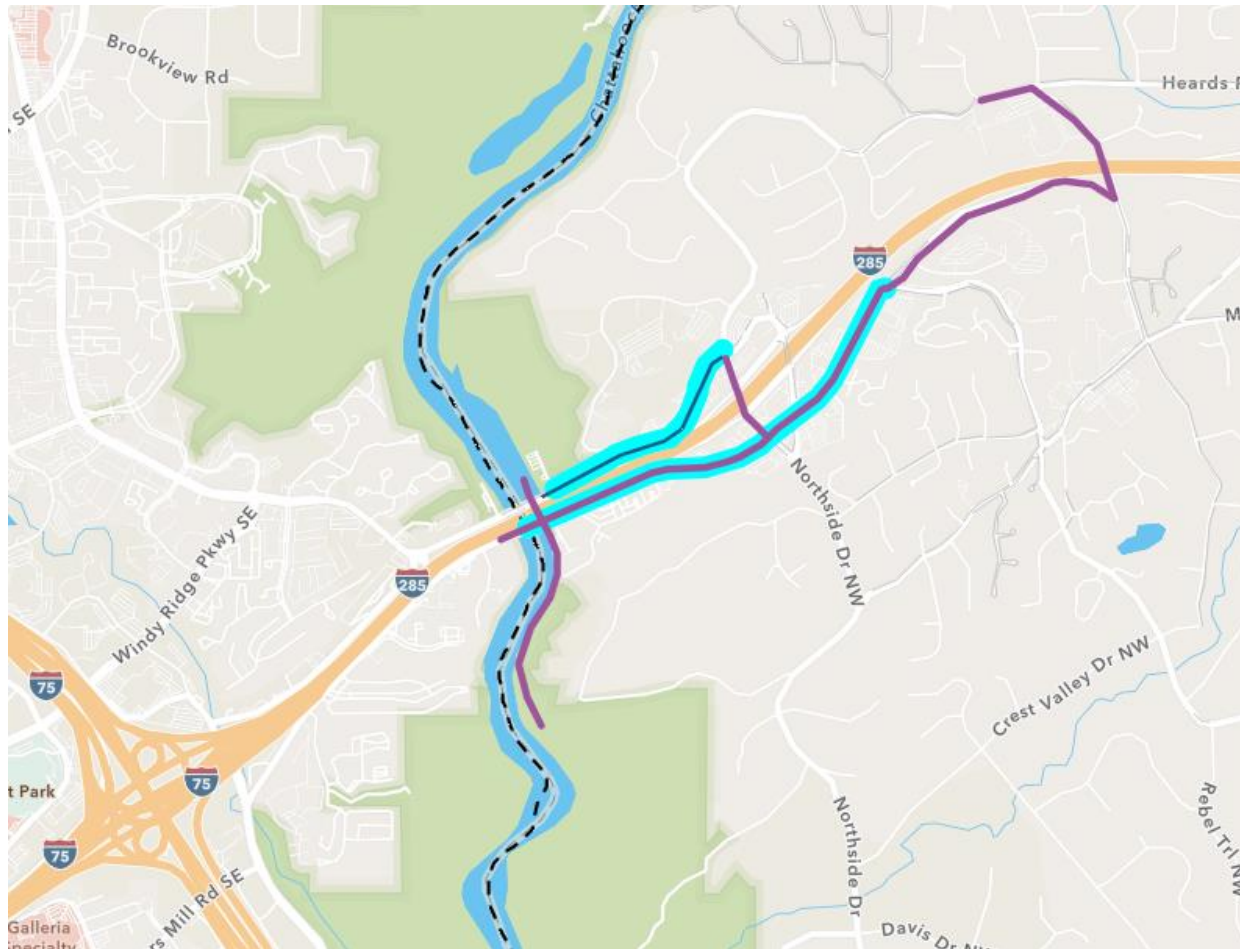
Planned & Programmed Projects



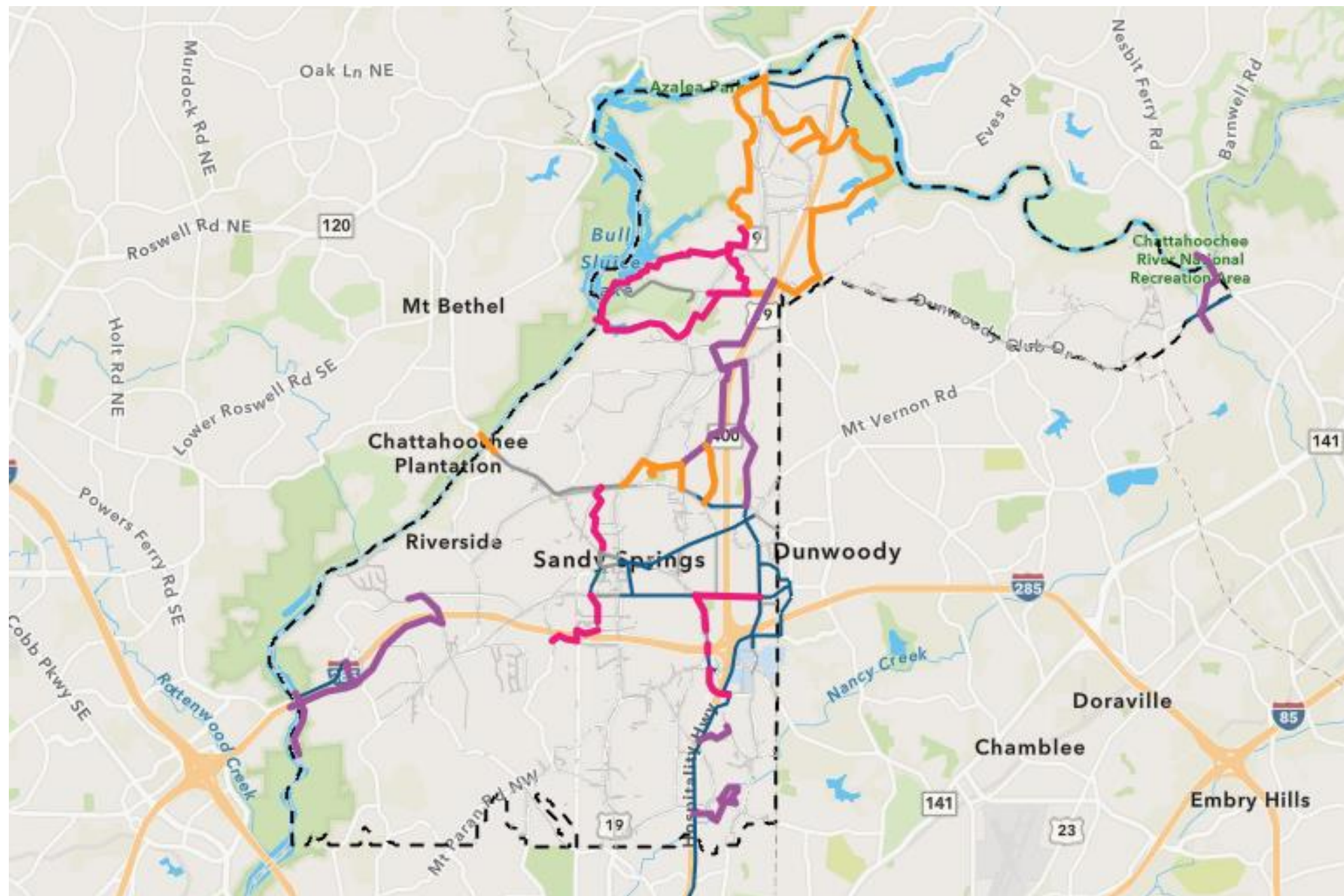
North End

- **Roswell Road Bike/Pedestrian Bridge**
- **North End Boulevard**, Roswell Road from Dunwoody Place to the River, TSPLOST II
- **Roberts Drive Sidepath**, TSPLOST II
- **PATH400 North Trail Study**, TMP Short-range Project
- **Segment 2**, Trail Master Plan 10-Year Implementation Strategy

Planned & Programmed Projects



- **Interstate North Parkway**
 - TSPLOST Sidepath
- **Powers Ferry**
 - Powers Ferry Multimodal Circulation Study: TMP Short-range Project
 - Powers Ferry Sidepath from the City Limits to Dupree, TSPLOST II Tier III





SANDY SPRINGS™
GEORGIA

Community Development Permitting Overview

Mayor and City Council Retreat

February 3, 2022



SANDY SPRINGS™
GEORGIA

Background

- COVID-19 resulted in office closures and the need to flip the switch on e-review, which was not ready for prime time
 - Unleashed an array of errors and issues with the software that we are still working to correct
- Switch to online submittal only resulted in overwhelming confusion from the development community and homeowners
 - This led to an unmanageable amount of phone calls, voicemails, and emails
- Number of submittals and total number of reviews increased
- Planning & Zoning loss of staff and expertise
- Conducted a Process Improvement exercise

Annual Submittals and Reviews

Year	Annual Permit Submittals	Percent Change Year over Year
2018	4,522	
2019	4,491	-0.007%
2020	4,502	+0.002%
2021	5,158	+14.57%

Division	2018 Reviews	2019 Reviews	2020 Reviews	2021 Reviews	Percent Change 2020 to 2021
Building Department	2,063	2,132	2,113	2,792	+32%
Land Development	3,392	3,616	3,469	4,318	+24.5%
Planning & Zoning	2,054	2,026	2,125	2,846	+34%
Other	955	1,031	897	1,115	+24.3%
Total	8,464	8,805	8,604	11,071	+28.67%

Annual Number of Plan Reviews By Unit



Delinquent Plan Review, Oct 2021 – Jan 2022

Week of	# Past Due	Total Number	% Past Due	Notes
10/4-10/8	57	213	26.76%	
10/11-10/15	55	249	22.09%	
10/18-10/22	59	289	20.42%	
10/25-10/29	62	262	23.66%	
11/1-11/5	38	303	12.54%	
11/8-11/12	140	283	49.47%	*Week of our 3-day process improvement exercise
11/15-11/19	12	255	4.71%	
11/22-11/26	15	235	6.38%	
11/29-12/3	19	244	7.79%	
12/6-12/10	74	271	27.31%	
12/15-12/21	14	107	13.08%	*Change to report on Tuesday
12/22-12/28	9	105	8.57%	
12/29-01/04	1	111	0.90%	
01/05-01/11	13	314	4.14%	
01/12-01/18	51	291	17.53%	*2-day closure for major Energov upgrades
01/19-01/25	62	239	25.94%	

Permit Process Improvement

Process

- Reviewed key documents, observed staff at work, and interviewed staff
- Conducted 16 confidential stakeholder interviews
- Provided Preliminary Recommendations
- Conducted 3-day process improvement workshop with staff focused on two overarching goals:
 1. Identify ways to improve overall communication and **enhance the customer experience** (with the public, applicants, and staff) about the application intake process and at key customer touchpoints.
 2. Identify **workflow improvements** that eliminate processing delays and result in faster reviews.
- Provided Implementation Action Plan

Stakeholder Survey (10 responses)

Category	Individual Ratings										Average
a. Timeliness of inspections	9	9	10	8	9	8	9	8	N/A	8	8.67
b. Ease of scheduling an inspection	5	9	10	8	9	7	9	9	N/A	8	8.22
c. Helpfulness of permit counter technicians	10	7	10	9	10	3	5	9	10	8	8.10
d. Helpfulness of plans examiners	10	6	9	8	8	4	3	10	N/A	7	7.22
e. Codes are clear and understandable	N/A	5	N/A	10	6	6	6	9	N/A	7	7.00
f. Overall customer service experience	9	3	10	8	7	2	4	8	10	7	6.80
g. Consistency and clarity of review comments	N/A	7	8	8	5	3	3	8	10	6	6.44
h. Accessibility of staff	10	3	N/A	8	7	1	2	10	9	6	6.22
i. Fees and charges for reviews and permits	5	8	2	7	3	7	7	9	7	6	6.10
j. Quality of information about the permitting process	7	7	7	4	7	5	3	9	6	6	6.10
k. Processes and procedures that are easy to understand	5	6	N/A	8	7	3	4	7	5	6	5.67
l. Overall experience with Sandy Spring's building permitting process?	6	4	7	4	7	2	3	8	9	6	5.60
m. Timeliness of response to phone calls or emails	10	2	N/A	6	6	1	2	7	9	5	5.33
n. Ease of using the Customer Self Service (CSS) online portal	6	4	1	5	7	6	6	5	8	5	5.30
o. Time it takes to issue permits	4	1	1	3	5	2	3	2	10	4	3.50

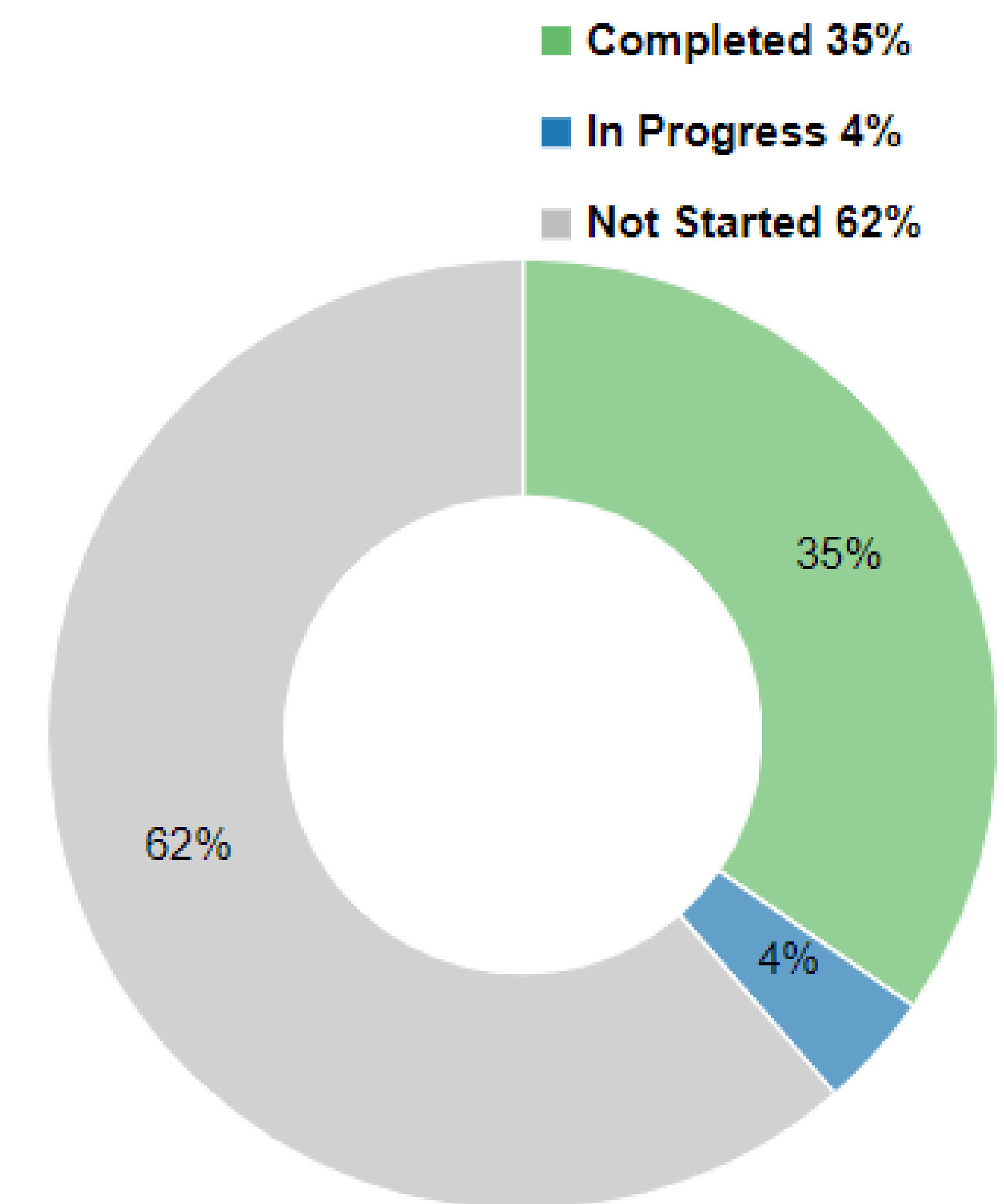
Recommendations

- Categorized recommendations into four buckets:
 1. Energov Modifications
 2. Processes and Procedures
 3. Staff, Training, and Equipment
 4. Website, Forms, and Communication

Energov Modifications

- Automation
 - Fees and Invoices
 - Review assignments
 - Issuance of Certificates of Occupancy and Completion
- Customer Experience and Notifications
 - Update automated email templates
 - Modify workflow timeline
 - Provide detailed status tracking
- Institute naming conventions for documents uploaded to the portal
- Improve CSS functionality to acquire all needed information upfront

Workflow Completion Summary



Processes and Procedures

- Require pre-submittal meetings for large commercial projects
- Require Thursday meeting after multiple failed reviews
- Provide summary of Thursday meeting to participants
- Create over-the-counter and expedited review time project types
- Discontinue acceptance of incomplete applications and develop criteria and review standards for completeness check
- Ensure permit technicians require applicants to register on the portal
- Assess email backlog and establish protocols for response
- Replace multiple email inboxes with enhancements to Energov

Staff, Training, and Equipment

- Provide staff training and cross-training on system updates
- Update Standard Operating Procedures
- Utilize reports to track staff performance and identify service lags and time management improvements
- Upgrade hardware and equipment
- Create a Customer Service and Permit Management Division
- Consider staffing enhancements
- Third Party Assistance

Website, Forms, and Communication

- Coordinate closely with Call Center to improve accuracy
- Improve the Community Development webpages
- Update forms, checklists, and related information
- Develop permitting process guide with samples and short videos
- Consider options for Permit Decision Engine (OpenCounter)

Research my Zoning

Use this portal to aid site selection and determine project requirements.

[Check my zoning](#)

Commercial Portal

See which permits you need to start or expand your business.

[Calculate my permits](#)

Residential Portal

Learn more about the permit process for your residential project.

[Calculate my permits](#)

Discussion



Transform 285/400 Project Updates

City of Sandy Springs Council
2022 Retreat

Marlo L. Clowers, P.E., DBIA

Alternative Delivery Program
Manager

February 3, 2022



Agenda

- Project Overview
- 2021 Accomplishments
- Upcoming Activities
- Noise Barrier Construction
- Project Milestones
- Public Information





Hammond Drive

INTERSTATE
285

400

Don Ferry Road

Project Overview

Project Overview

I-285 at SR 400 Interchange

- New Ramps and Flyover Bridges

I-285

- Limits: West of Long Island Drive to east of Ashford Dunwoody Road
- New Collector-Distributor (CD) Lanes & Bridges
- Bridge Replacements: Glenridge, SR 400, Peachtree Dunwoody
- Bridge Deck Improvements: Long Island and Lake Forrest

SR 400

- Limits: Glenridge Connector south of I-285 to Pitts Road
- New CD Lanes & Bridges
- Bridge Replacement at Mount Vernon Highway and SR 400 over Abernathy
- Abernathy Road DDI



I-285/SR 400 Interchange



Before Construction

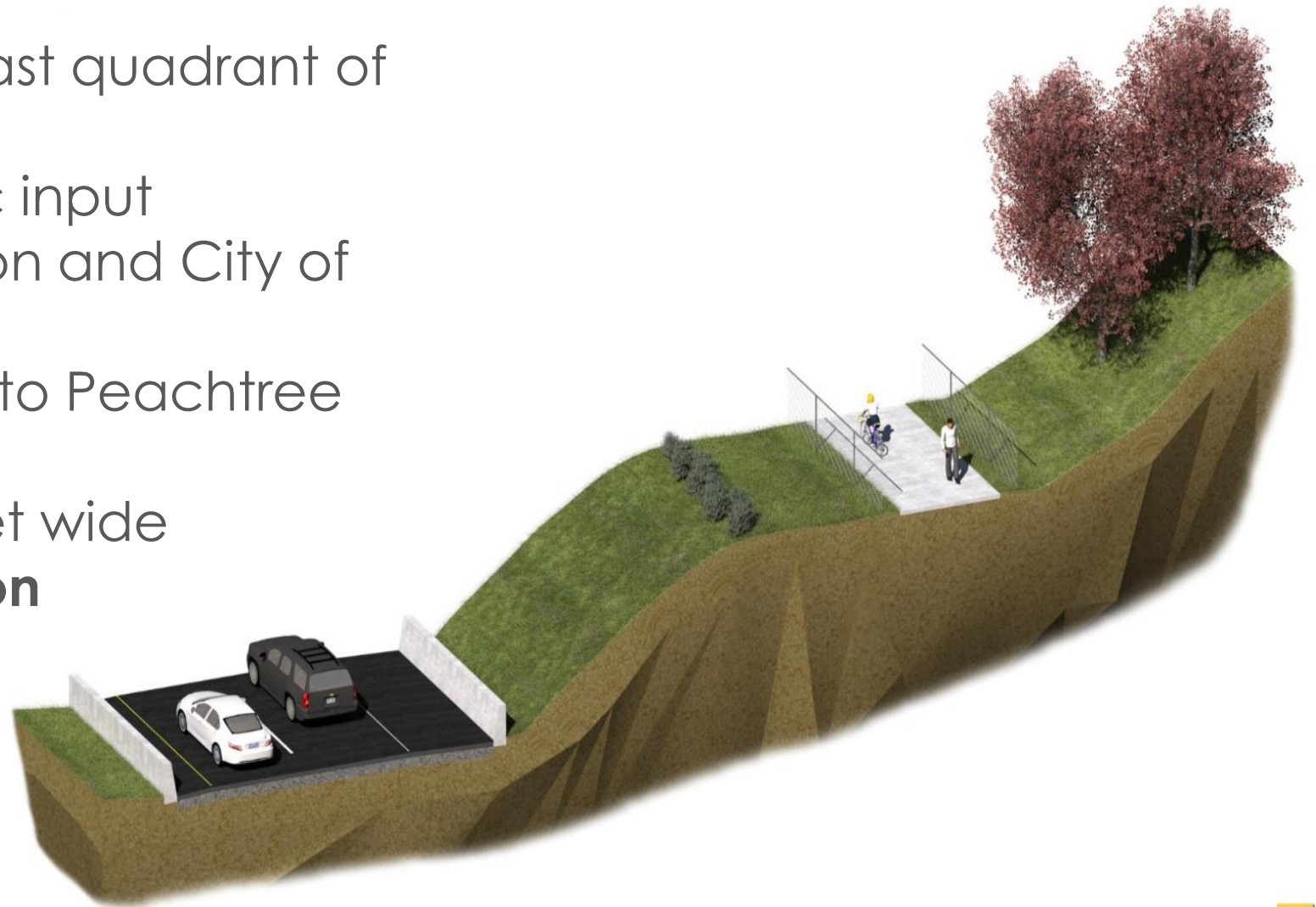


Proposed Interchange



Shared-Use Path

- Shared-Use Path in southeast quadrant of project limits
- Added as a result of public input
- Funded by PATH Foundation and City of Sandy Springs
- Spans Johnson Ferry Road to Peachtree Dunwoody Road
- Less than 1 mile and 16-feet wide
- **Currently under construction**



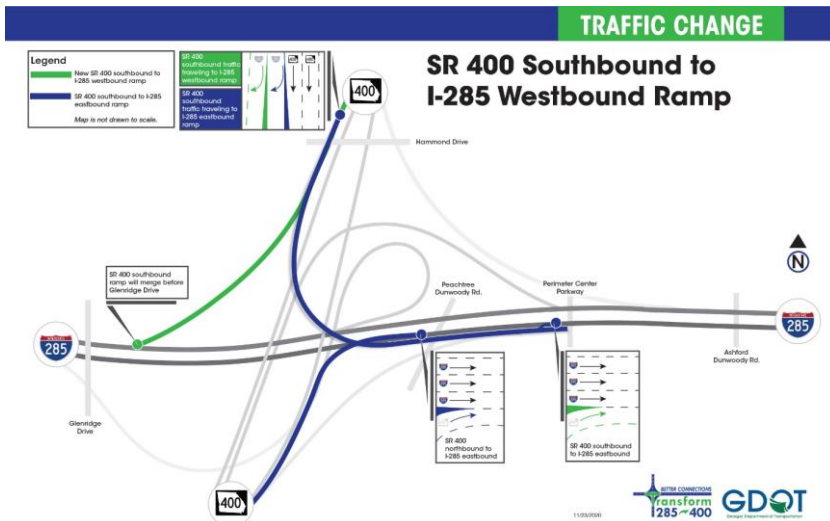
2021 Accomplishments



Recent Openings

July 2021 -

SR 400 SB to I-285 WB Ramp



August 2021 –
I-285 WB to
SR 400 NB



August 2021 –
I-285 WB CD
and exit to
Roswell Road



Recent Openings

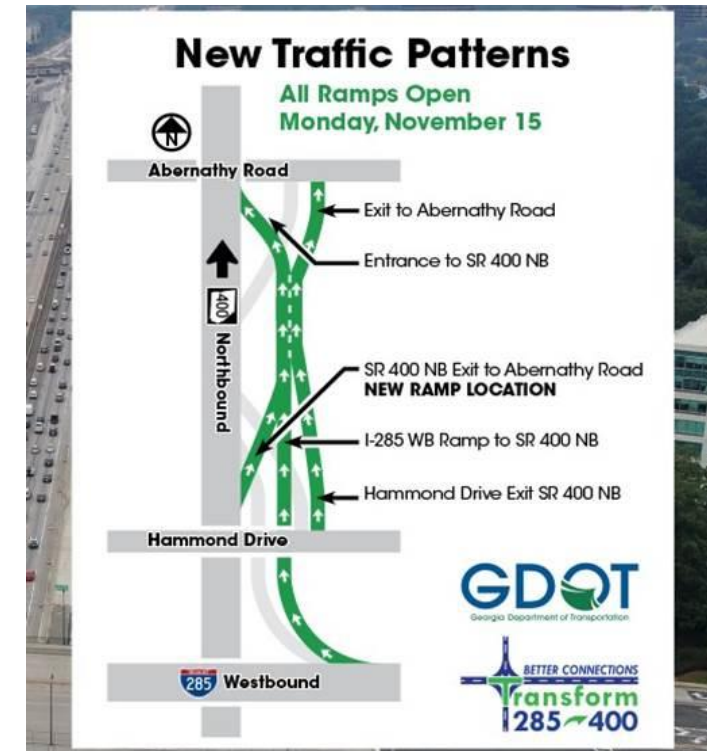
September 2021 -
I-285 EB to SR 400
NB and SB



September 2021 –
I-285 EB Ashford
Dunwoody off-
ramp



November 2021 –
SR 400 NB CD Lane



Upcoming Activities



Upcoming Activities – SR 400

SR 400 NB Lane Shift – Anticipated opening February 13

- Traffic on mainline SR 400 NB will be shifted to the new CD lanes and new bridge starting at Hammond Drive
- Traffic will merge back into existing SR 400 NB north of Abernathy Road
- Required for replacement of existing SR 400 mainline bridge over Abernathy Road



Upcoming Activities – SR 400

SR 400 SB Lane Shift – Anticipated opening February 20

- Traffic on mainline SR 400 SB will be shifted to the new CD lanes and new bridges north of Abernathy Road
- Allows access to the new Hammond Drive off-ramp and Abernathy Road off-ramp
- Required for replacement of existing SR 400 mainline bridge over Abernathy Road



Upcoming Activities – SR400

Abernathy Road DDI – Anticipated to begin March 2022

- Demolition of existing SR 400 bridge over Abernathy Road
- Potential for extended roadway closures and detours
- Replacement of existing SR 400 bridge over Abernathy Road expected to be complete in 4 months
- DDI will improve flow of traffic and increase left turn capacity



Upcoming Activities – I-285

I-285 WB to SR 400 NB and SB Ramp – Anticipated opening February 27

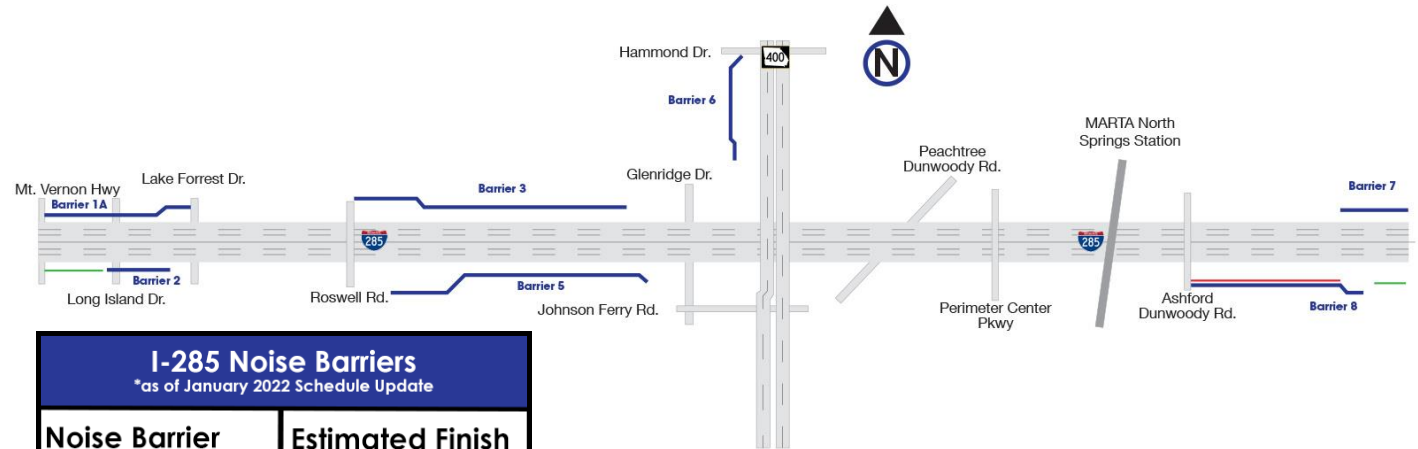
- Creates one exit point for SR 400 NB and SB east of Peachtree Dunwoody
- SR 400 NB and SB ramps will split after the exit point
- Roswell Road exit will stay in its current location



I-285 Bridge Replacements – Anticipated to occur in June 2022

Noise Barrier Construction on I-285

- Six noise barriers under construction
- I-285 WB between Glenridge Drive and Roswell Road – April 2022
- I-285 WB from Long Island Drive to Mount Vernon Highway – May 2022



I-285 Noise Barriers *as of January 2022 Schedule Update	
Noise Barrier	Estimated Finish
1A	May 2022
2	May 2022
3	April 2022
5	May 2022
6	March 2022
7	April 2022
8	Completed

*Map is not to scale. *Dates are subject to change based on schedule.

Legend
■ Existing to remain
■ Existing to be removed
■ New Noise Barriers

For more information visit:
<http://www.dot.ga.gov/BS/Projects/SpecialProjects/I285SR400>

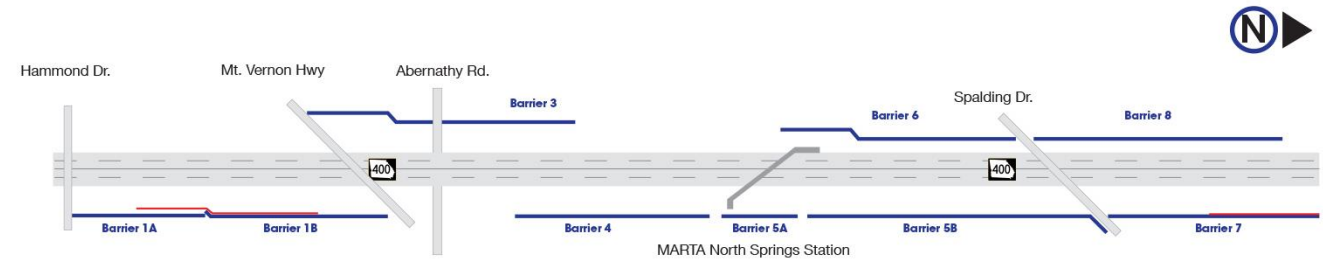
11/9/2020

Noise Barrier Construction on SR 400

• Noise Barrier Construction

- Nine noise barriers under construction
- SR 400 NB from Hammond Drive to Mount Vernon Highway – January 2022 & March 2022
- SR 400 NB from Spalding Drive to Pitts Road – January 2022

Transform 285/400 Project



SR 400 Noise Barriers *as of January 2022 Schedule Update	
Noise Barrier	Estimated Finish
1A	Completed
1B	Completed
3	March 2022
4	Completed
5A	Completed
5B	Completed
6	May 2022
7	Completed
8	Completed

*Map is not to scale. *Dates are subject to change based on schedule.

Legend	
■	Existing to remain
■	Existing to be removed
■	New Noise Barriers

For more information visit:
<http://www.dot.ga.gov/BS/Projects/SpecialProjects/I285SR400>

Project Milestones

- Major openings of ramps, bridges, and CD Lanes will continue to open throughout 2022 and into 2023.
- Majority of work on I-285 mainline and on SR 400 is anticipated to be complete by the end of 2022
- Opening elements of the project as they complete, realizing safety and mobility benefits.



Public Information



Hammond Drive

INTERSTATE
285

400

Don Ferry Road

Public Information

Visit us online!

- Access Traffic Impact Reports
- Find project information and resources
- View project maps
- Read project newsletters
- Check out the image gallery of the project
- Subscribe to receive updates



Weather permitting, Georgia Department of Transportation construction partners will close lanes on local roads and close lanes on I-285 and SR 400. Crews will also implement multiple detours for the *Transform 285/400* Interchange project. Travel restrictions include possible delays, reduced speeds and detours in some areas.

***NOTES:** Work schedule updates can be made daily. Check project webpage often for the latest updates. Detour information is shown using red text.

Daytime Closures:

Overnight Closures:

Monday, November 16, 9 p.m. to 5 a.m.

General Lane Closures & Traffic Pacings

- One right lane on I-285 westbound from Mount Vernon Highway to Lake Forrest Drive

Closure and Detours

Peachtree Dunwoody Road southbound from Hammond Drive to Lake Hearn Drive
([map](#))

- Motorists traveling northbound on Peachtree Dunwoody Road should turn right onto I-285 eastbound. Motorists should exit at Ashford Dunwoody Dunwoody Road. Motorists should turn left on to Ashford Dunwoody Road then left on to I-285 westbound. Motorists should exit at Peachtree Dunwoody Road (Exit 28) to access Peachtree Dunwoody Road northbound.
- Motorists traveling southbound on Peachtree Dunwoody Road should turn left on Hammond Drive, turn right on Perimeter Center Parkway, then turn right on Lake Hearn Drive to continue southbound travel on Peachtree Dunwoody Road.

Example of Weekly Traffic Report 19

Connect with Transform 285/400



Email: transform285400@dot.ga.gov

Hotline: 404-609-4609

Website: <https://transform285400-gdot.hub.arcgis.com/>

Social Media: #Transform285400

THANK
YOU
For Viewing



@GeorgiaDOT



@GADeptofTrans



@gadeptoftrans



www.dot.ga.gov

GDOT Project Updates

Tim Matthews, P.E.

State Express Lanes Administrator

February 3, 2022



Agenda

- Mobility and Partnerships
- Advanced Improvement Projects
- Georgia Express Lanes Delivery
- Express Lanes Transit



Mobility Partnerships

Collaborating State Agencies



- Responsible for building and maintaining the statewide highway system
- Lead sponsor for express lanes projects
- State entity empowered to toll highway system facilities
- Authorized to enter multiyear financial commitments

Mobility Partnerships

Integrated Mobility Solutions



- Pre-let activities
- Procurement
- Project management
- Operations (TMC and HERO)



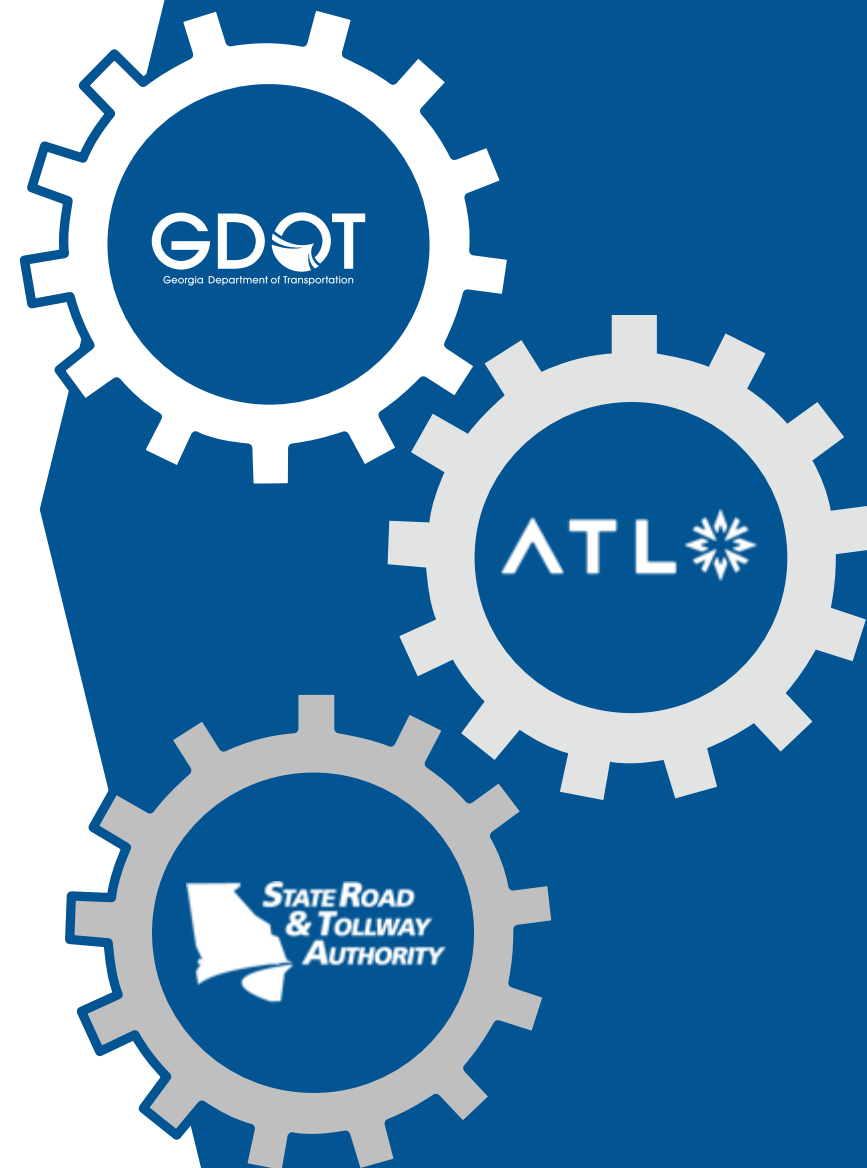
- Coordinate with transit operators including MARTA, Cobb, and Gwinnett
- Advancement of transit



- Contracts with developers
- Payments to developers
- Tolling express lanes*
- Retains tolling operations*

PRIVATE Developer

- Perform final design and construction
- Operate and maintain express lanes**



*Applies only to the existing express lanes facilities

**Applies to only the proposed I-285 Express Lanes projects

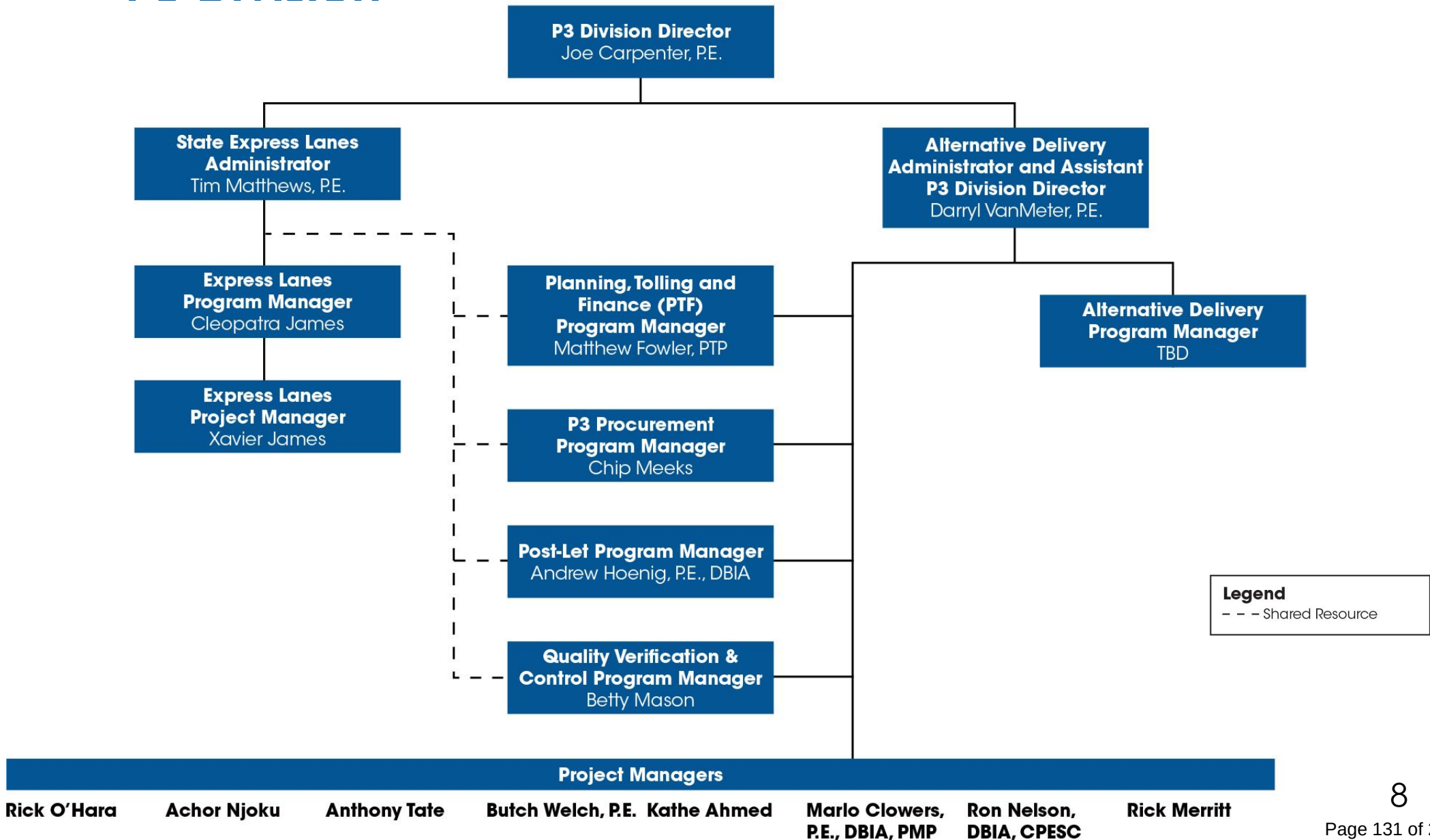
Potential Roles and Responsibilities

State of Georgia		Developer
GDOT	SRTA	
• Project Sponsor • Project Agreements Lead • Developer Procurement • Project Manager • Revenue Share Beneficiary (if applicable) • Public Funds Provider (if applicable)	• Contracting Entity • Tolling Authority • Tolling Services Agreement • Peach Pass Back Office Provider • Public Financing Provider (if applicable)	• Financing • Design & Construction • Operations & Maintenance* • Roadside Tolling O&M



Georgia Express Lanes Delivery

P3 Division



Express Lanes Goals & Objectives



Enhance safety



Maximize overall project value
(scope and public benefits)



Enhance community
acceptance by promoting
equity and facilitating transit



Minimize public funds contributions



Provide connections that optimize
accessibility and network utilization



Integrate new express lanes with
other tolled facilities to provide
users a seamless experience



Minimize corridor impacts during
construction



Improve travel times and
reliability



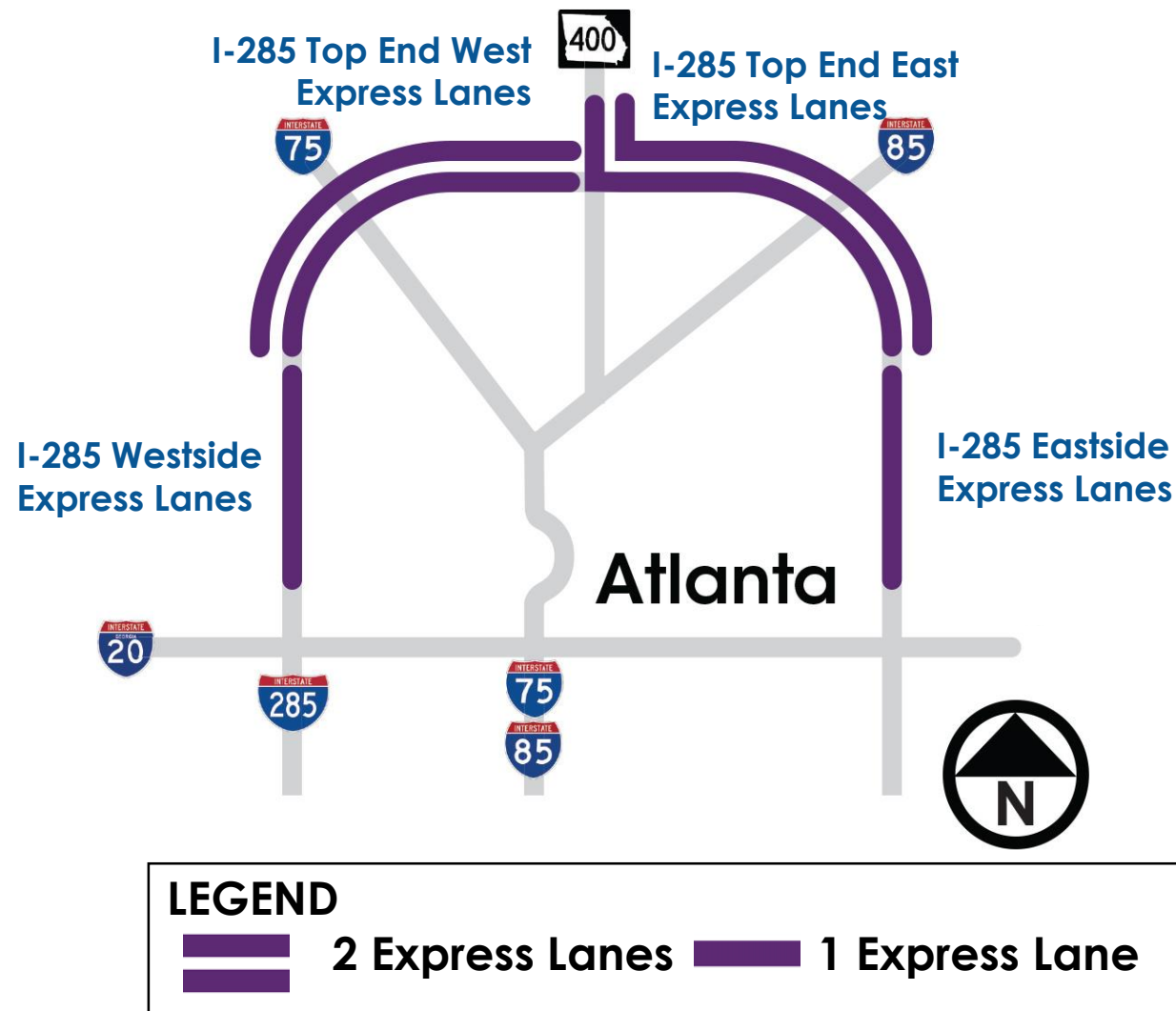
Allocate responsibilities effectively

GDOT P3 Division				
DELIVERY MODEL	Design- Build	Public-Private Partnerships		Private Revenue
CONTRACTING METHODS	Design- Build	Design-Build- Finance	Design-Build- Finance-Maintain	Design-Build- Finance-Operate- Maintain
PROCUREMENT METHODS	One Phase Low Bid Two Phase Low Bid Best Value	Best Value		Best Value

Previous P3 Approach for I-285 Express Lanes

Availability Payment Model Public-Private Partnership

- P3 delivery of four major express lanes construction packages
- Less express lane capacity and access locations
- Following Substantial Completion, GDOT/SRTA makes availability payments for 35 years with public funding and collect toll revenue



New P3 Approach for I-285 Express Lanes

Private Revenue Model Public-Private Partnership

- Increases capacity and improves user benefits: express lanes, general purpose lanes, and transit
- Provides opportunity for additional access points
- 21% more lane miles
- Potential for enhanced transit



Current Activities & Next Steps



Refining the concept
and permitting
documents



Finalizing procurement
strategies and
documents



Engagement with public,
stakeholders, elected
officials, and industry for
input



Market outreach
occurring through 2022

The background image shows a large-scale construction project. On the left, a multi-span concrete bridge is under construction, with its steel truss structure visible. A tall lattice boom crane stands in the center, its arm extending towards the top right. In the foreground on the right, the foundation and lower walls of a building are visible, showing brickwork. The entire scene is overlaid with a semi-transparent orange filter. A large white triangle points from the top right towards the center of the image.

Advanced Improvement Projects

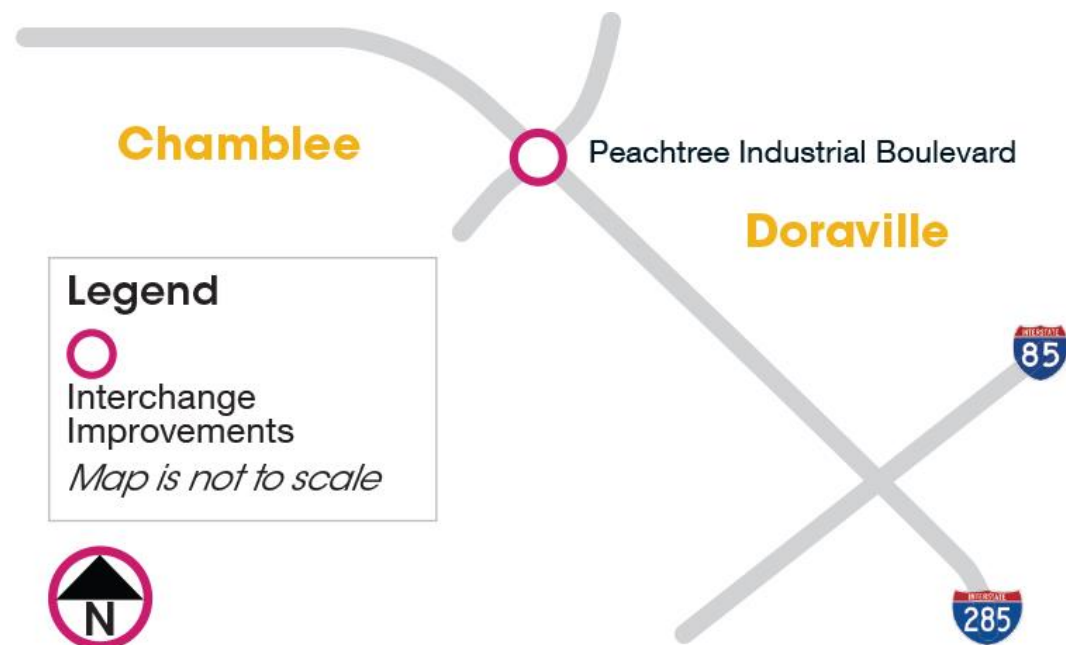
I-285/Peachtree Industrial Boulevard Interchange Improvements

Project Overview

- Combines the I-285 westbound exit ramps to Peachtree Industrial Boulevard north and south, while adjusting the horizontal curve of the north exit ramp to reduce bottleneck from I-285

Current Activities

- DB Team preparing to submit final bridge plans
- Doraville is repaving parts of PIB soon; GDOT is coordinating
- Colonial Pipeline relocation is forthcoming



2022

Construction Start



2023

Substantial Completion

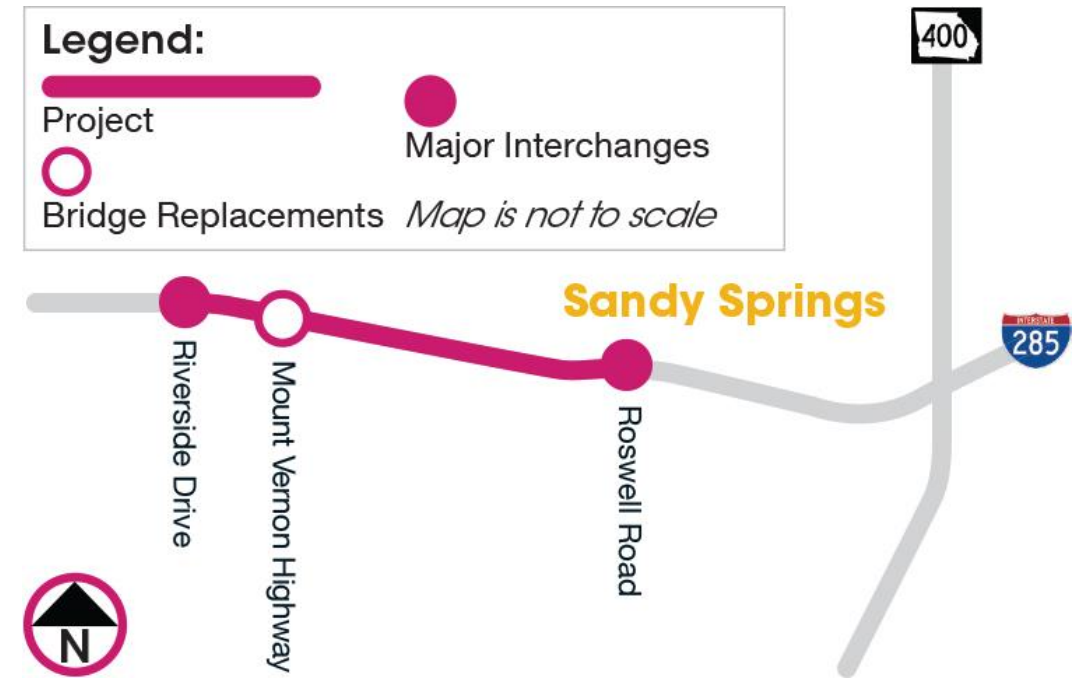
I-285 Westbound Auxiliary Lane Extension

Project Overview

- Adds an auxiliary lane along I-285 between Roswell Road and Riverside Drive
- Replaces the Mount Vernon Highway bridge over I-285
- Widens I-285 bridge over Long Island Drive to accommodate the auxiliary lane; lowers Long Island Drive to provide vertical clearance
- ROW required along Mount Vernon Highway

Current Activities

- Environmental document anticipated to be approved in Q1 2022



2023
Construction starts



2025
Substantial Completion

SR 400 Phase 1 DB Project

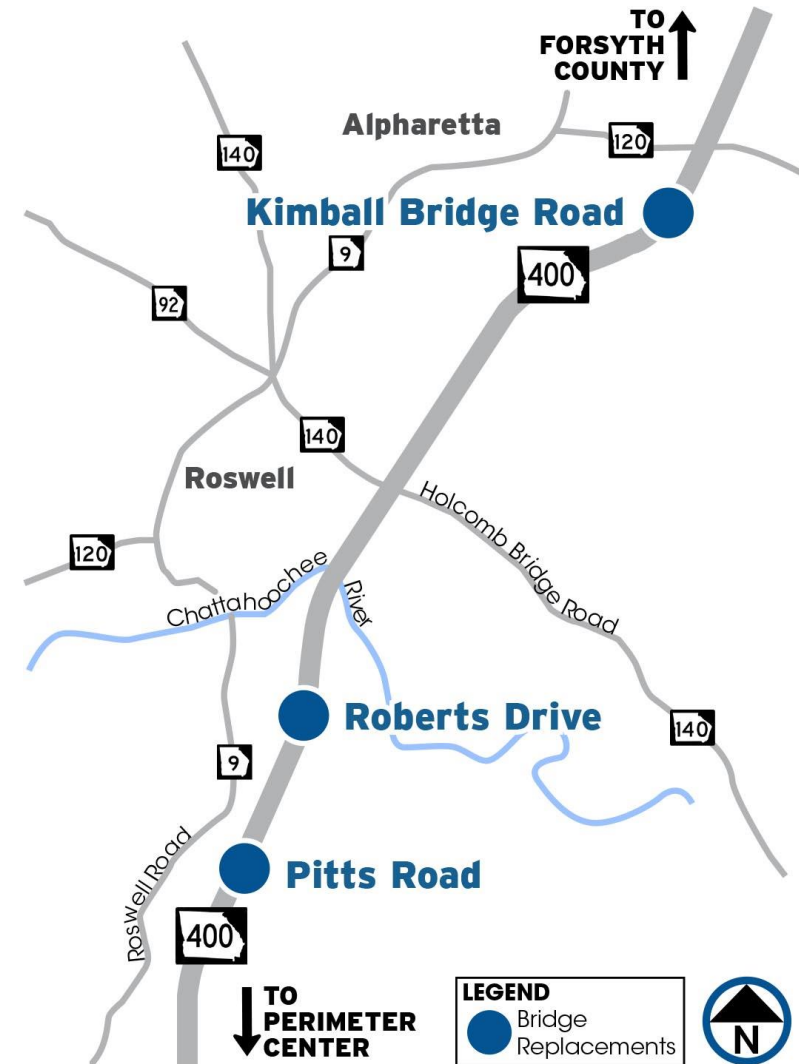
- Pulled forward as part of the phased delivery of the SR 400 Express Lanes project
- Replaces **Pitts Road, Roberts Drive, and Kimball Bridge Road** bridges over SR 400
- All three bridges will have a raised profile to accommodate the future SR 400 Express Lanes
- Consistent with local stakeholder agreements
- Environmentally cleared



2023
Construction starts



2024
Substantial Completion

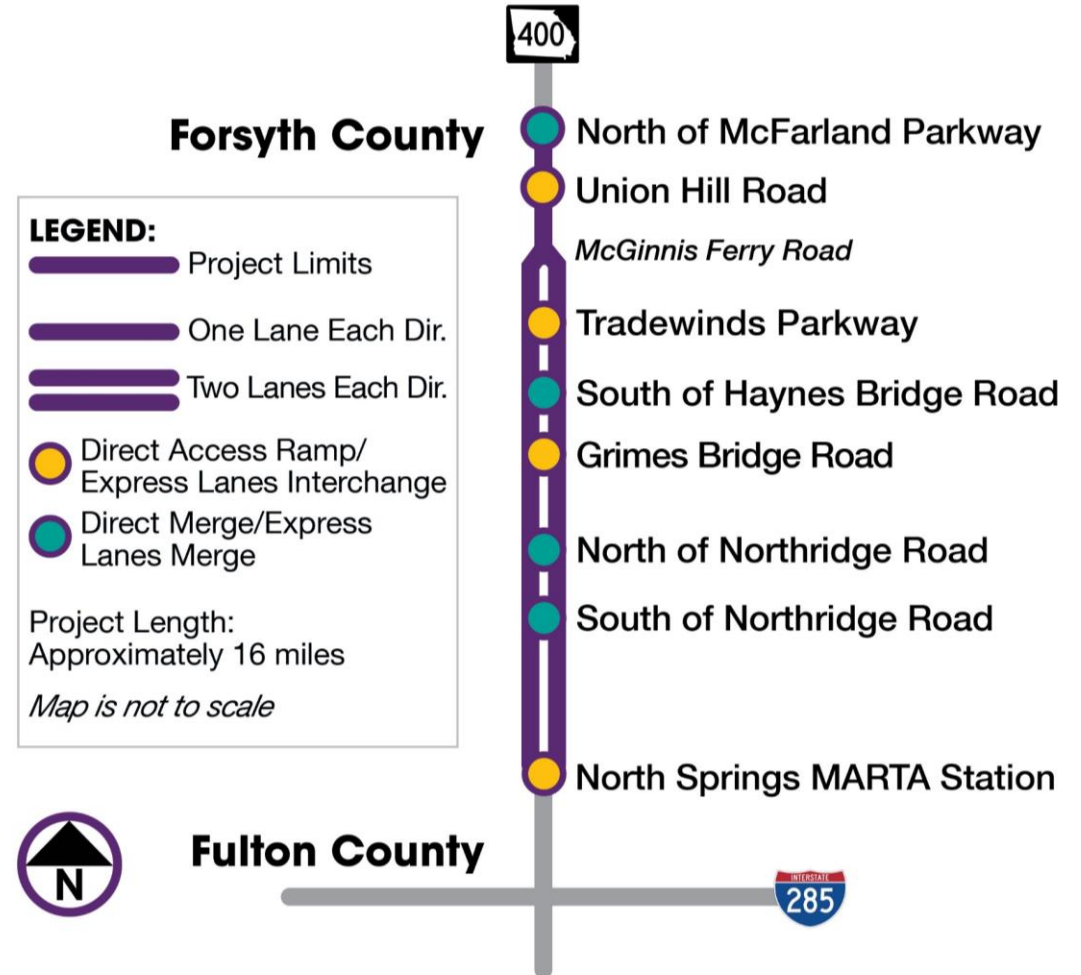




SR 400 Express Lanes

SR 400 Express Lanes

- Two, new express lanes in each direction from the North Springs MARTA Station to McGinnis Ferry Road
- One, new express lane in each direction from McGinnis Ferry Road to just north of McFarland Parkway
- Incorporates Express Lanes Transit (ELT) in the form of Bus Rapid Transit (BRT)
- Georgia DOT continuing to explore options to advance the project
- SR 400 Express Lanes remains an important priority for Georgia



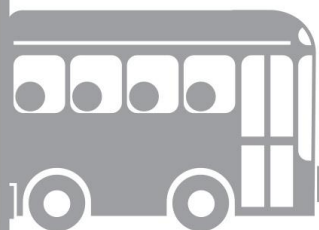


Express Lanes Transit

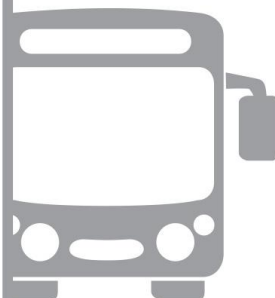
Express Lanes Transit (ELT)

Georgia Express Lanes offer transit options that don't currently exist

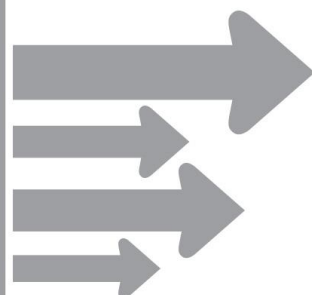
ELT is an extension of existing transit services



Transit providers and state-registered vanpools can use express lanes free of charge



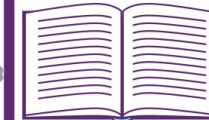
Provides reliable and often faster travel times



Reduces vehicle emissions and improves air quality due to less congestion and improved travel times



Offers more time and attention for other activities while not driving



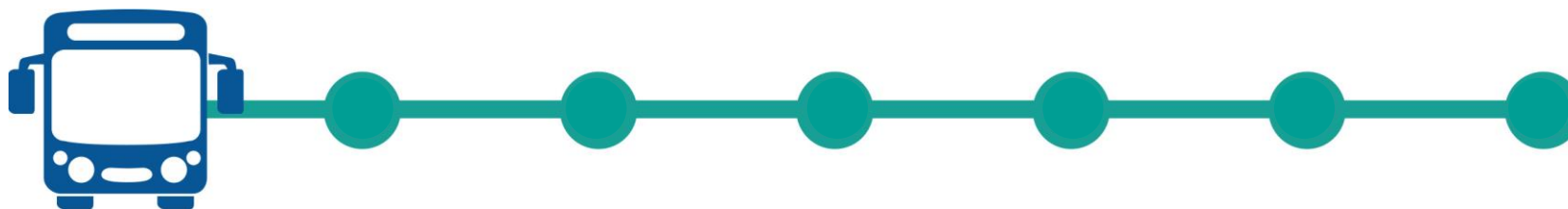
Considerations for Rapid Transit on I-285

Mayors'
feasibility
study for
rapid transit



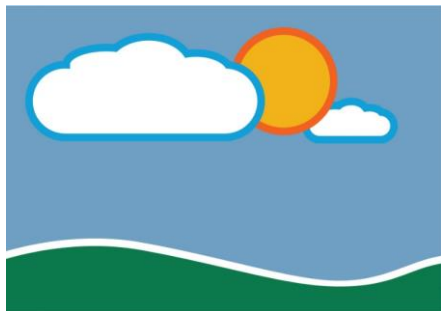
Study
conducted
to determine
stations,
ridership,
and funding

In Partnership: The ATL, MARTA, GDOT, ARC, Cobb County, and Gwinnett County



I-285 Express Lanes not to preclude transit
and coordinating how to integrate rapid transit option

Express Lanes Transit (ELT) on SR 400



Reduces vehicle emissions and improves air quality due to less congestion and improved travel times



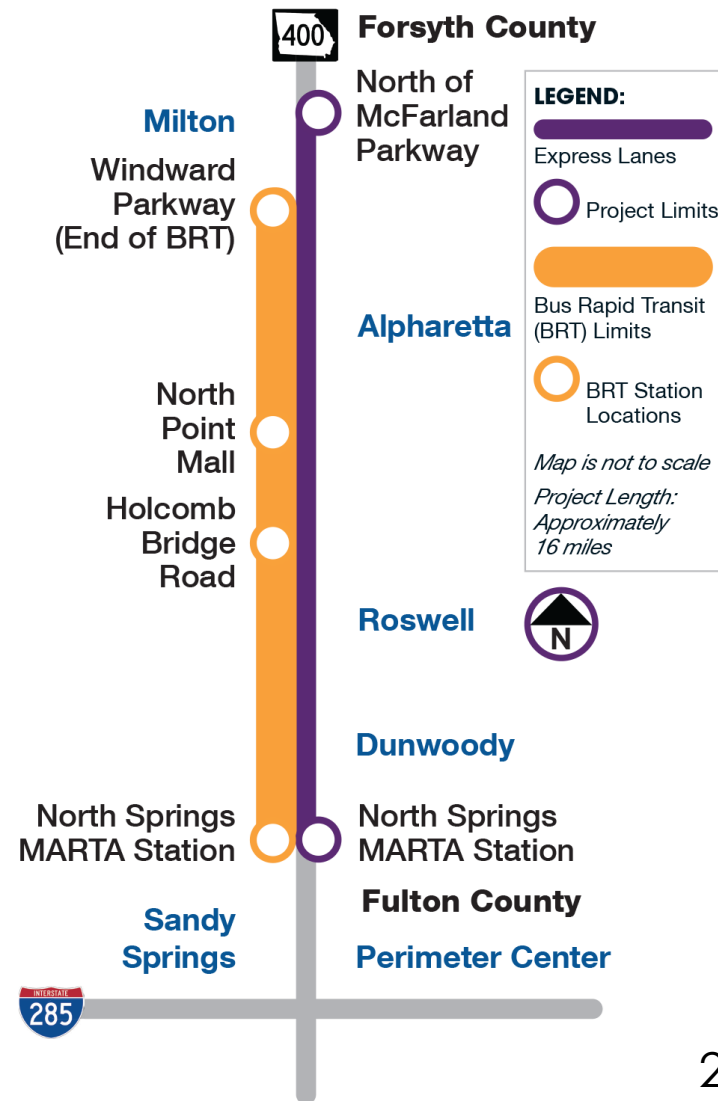
ELT on SR 400 will be in the form of bus rapid transit (BRT)*



State provided \$100 million bond to construct initial BRT infrastructure



Bulking out roadway to allow MARTA to build stations



*Illustrative representation of ELT on SR 400 Express Lanes and subject to change. Image courtesy of MARTA.

MMIP Industry Event

SAVE THE DATE

MMIP Industry Event

February 22, 2022

8:30 a.m.-11:30 a.m. EST

Program and project updates

Stay Connected



@GeorgiaDOT



@GADeptofTrans



@gadeptoftrans



www.dot.ga.gov/MMIP



Thank You

For Viewing

The Next Ten Five-Year Update

February 3, 2022



SANDY SPRINGS™
GEORGIA

Agenda

Timing	Group 1	Group 2	Group 3
Minutes 0-15	Ten for the Next Ten Goals – Group Discussion		
Minutes 15-20	Transition – Break into Groups		
Minutes 20-30	Housing	Land Use & Community Character	Economic Development
Minutes 30-40	Greenspace, Natural Systems, & Sustainability	Housing	Land Use & Community Character
Minutes 40-50	Economic Development	Greenspace, Natural Systems, & Sustainability	Housing
Minutes 50-60	Land Use & Community Character	Economic Development	Greenspace, Natural Systems, & Sustainability



1. NEIGHBORHOOD PRESERVATION

Preserve and sustain Sandy Springs' standard of quality by protecting the character of existing neighborhoods. We will proactively manage new development to maintain this character and the city's stature as a community of excellence for living and working.



2. MOBILITY

Improve citywide mobility by managing and reducing vehicular traffic, while providing transportation alternatives that relieve pressures on existing corridors and reduce the City's dependence on the automobile.



Indianapolis Cultural Trail, Indianapolis, IN

3. CONNECTIONS

Create a connected city in which the physical form of Sandy Springs enhances mobility and supports the creation of a connected series of neighborhoods, green spaces and destinations.



4. OPEN SPACE

Celebrate the green and blue character of Sandy Springs by expanding—and making more accessible—the city's network of parks and open spaces, preserving the city's forested character and natural assets, and better connecting the city to its river and streams.



5. BALANCED COMMUNITY

Create a balanced and attainable Sandy Springs that serves as a home for all generations and income levels. Provide a full range of housing choices, as well as quality education options, to encourage a diverse mix of individuals and families to live in the city.



6. COMPETITIVE

Continue to thrive economically by strengthening existing job-generating assets while offering an environment that will attract new businesses, services and amenities.



7. TRANSIT

Maximize the potential of the city's transit infrastructure by managing transit systems, concentrating development around existing and future MARTA stations, and providing better access to these transit assets.



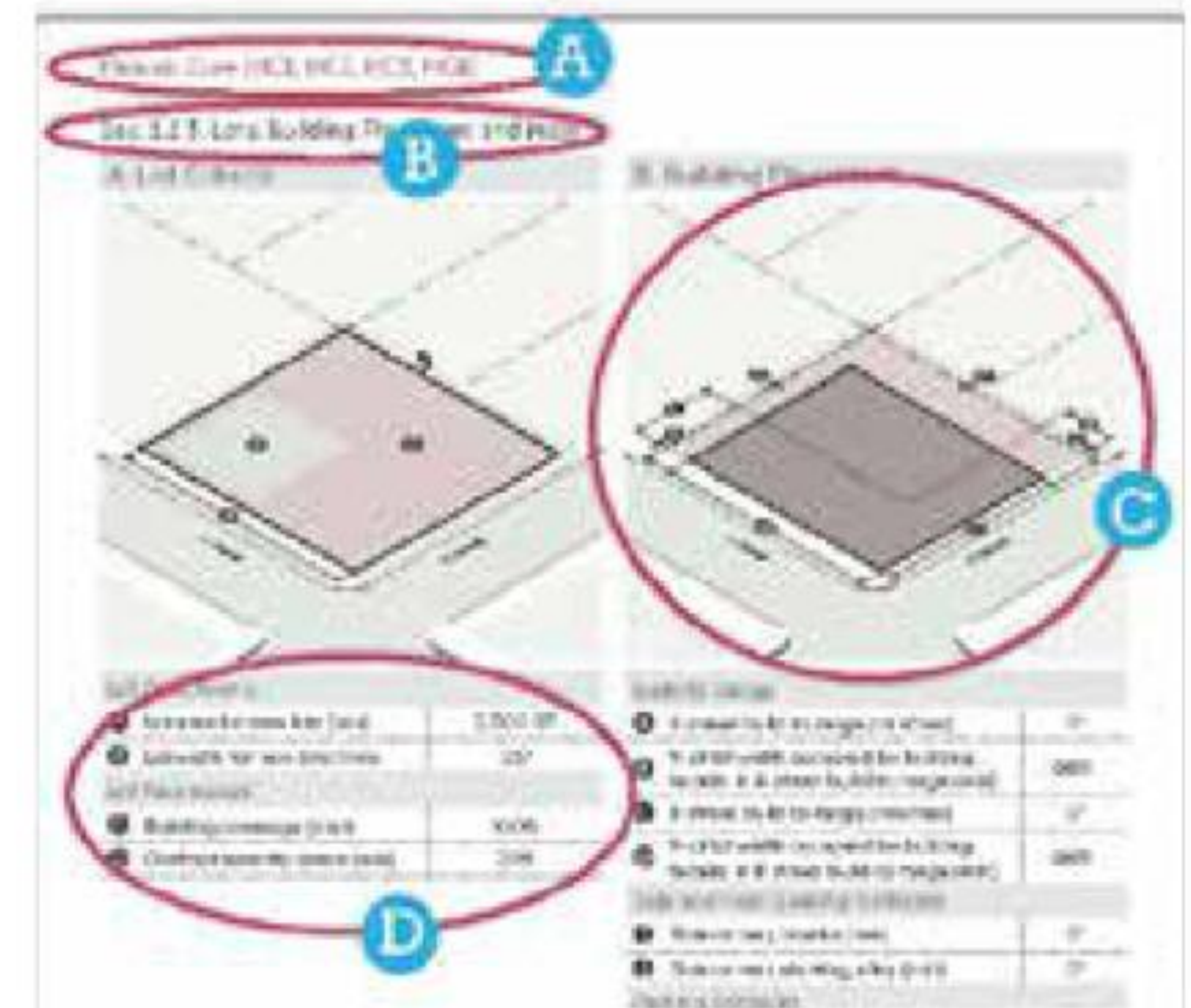
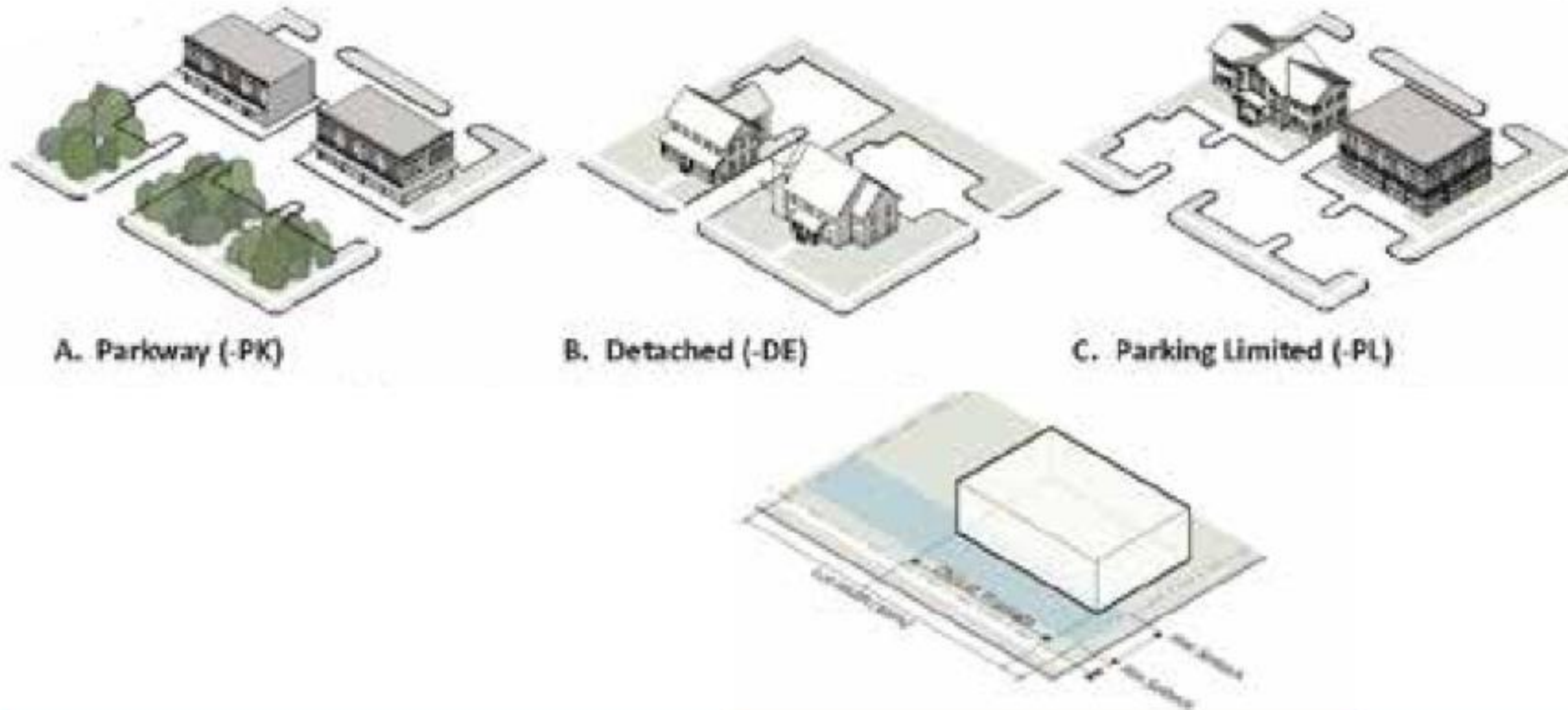
8. REDEVELOPMENT

Promote redevelopment in select locations of the city that achieves compact, walkable development patterns and a distinct sense of place.



9. QUALITY OF PLACE / QUALITY OF LIFE

Create a constellation of unique places throughout the city that distinguish Sandy Springs and enhance the city's quality of life.



10. DEVELOPMENT MANAGEMENT TOOLS

Develop tools to manage development and implement the vision for The Next Ten. Revise the City's zoning code and subdivision regulations to align with the Comprehensive Plan and regulate development in a manner that is responsible, predictable, user-friendly, and equitable.

Community Goals: 10 for the Next Ten

1. Neighborhood Preservation
2. Mobility
3. Connections
4. Open Space
5. Balanced Community
6. Competitive
7. Transit
8. Redevelopment
9. Quality of Place/Quality of Life
10. Development Management Tools

Breakout Sessions

- *Group One: Councilmembers Paulson and Kelley*
 - Facilitated by Ginger Sottile
- *Group Two: Councilmembers Mular and Reichel*
 - Facilitated by Michele McIntosh-Ross
- *Group Three: Councilmembers DeJulio and Bauman*
 - Facilitated by Kristin Smith
- *Floating: Mayor Paul*

Breakout Sessions



LAND USE & COMMUNITY CHARACTER

VISION

Protect and enhance neighborhood character and quality of life while concentrating compact, mixed-use redevelopment along major corridors and in commercial centers. Sandy Springs' development patterns and physical form will support transportation choices—including walking, bicycling and transit—while accommodating an expanded range of high-quality housing options. As a whole, the city's built environment will impart a distinctive sense of place and positive image for Sandy Springs.

PRIORITY ACTIONS

- Protect and preserve the character of existing single-family neighborhoods
- Encourage compact, mixed-use redevelopment in identified areas:
 - » Revitalize Roswell Road through the establishment of new mixed-use community nodes and the continued realization of the City Springs district
 - » Transform the Perimeter Center into a more human-scaled, walkable, connected, live-work place
- Promote higher-density, transit-oriented growth around MARTA stations
- Promote beautiful, pedestrian-friendly streetscapes and public spaces that enhance “sense of place”
 - » Convert Roswell Road into a pedestrian-friendly boulevard
 - » Transform Peachtree-Dunwoody Road into a multimodal urban boulevard and greenway.
- Complete the Sandy Springs Development Code to implement the Comprehensive Plan and small area plan visions.



HOUSING

VISION

Ensure that Sandy Springs continues to be one of the most sought-after places to live in the region by preserving its beautiful neighborhoods, encouraging a mix of uses and range of housing options in areas appropriate for redevelopment. At the same time, take steps to expand the City's affordability to middle-income residents and provide support for seniors and other special-needs populations.

PRIORITY ACTIONS

- Preserve established single-family neighborhoods
- Increase the supply of housing and the range of housing choices
- Promote workforce and mixed-income housing
- Provide housing options to complement local employment growth and improve the city's jobs-housing balance
- Provide housing for seniors and other special-needs populations
- Focus new housing supply in mixed-use areas

ECONOMIC DEVELOPMENT

VISION

Maintain existing economic competitiveness while creating more high-quality places to live, work, shop, and play. Support economic development by investing in a range of transportation choices.

PRIORITY ACTIONS

- Attract and retain major employers, small businesses, and entrepreneurs
- Recruit and support new businesses and entrepreneurs
- Cultivate regional partnerships to promote economic development
- Invest in multimodal transportation improvements to support economic development
- Promote a greater mix of uses in select redevelopment areas
- Leverage existing investment in City Springs

GREEN SPACE, NATURAL SYSTEMS & SUSTAINABILITY

VISION

Expand—and make more accessible—the city’s network of parks and green spaces, while preserving the city’s forested character and natural resources, better connecting the city to its river and streams, and promoting environmental sustainability citywide.

PRIORITY ACTIONS

- Create off-road links to regional parks, green space, and trails.
 - » Emphasize use of utility easements for trails development and linkages to other green areas
- Enhance on-road links to regional parks and green space
- Transform Roswell Road into a green, multimodal urban boulevard
- Connect across the Chattahoochee River
- Protect and enhance the tree canopy
- Restore the ecological corridors
- Create an urban greenway and boulevard along Peachtree-Dunwoody Road
- Protect scenic and iconic views and vistas
- Fund and incentivize green space preservation and creation
- Partner with neighborhoods, companies, and schools to develop and protect green space
- Partner with civic and non-profit organizations, such as the Sandy Springs Conservancy, Chattahoochee Riverkeeper and others, to develop and protect open space.

TSPLOST and Capital Improvement Program Update

2022 Council Retreat

February 3, 2022



SANDY SPRINGS™
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Program Accomplishments 2021

Approving TSPLOST 2021

- Transportation Master Plan adopted April 6, 2021
- TSPLOST 2021 Project List adopted June 15, 2021
- TSPLOST 2021 Education and Outreach
- TSPLOST 2021 Vote November 2, 2021
 - Fulton County results 61% in favor
 - Sandy Springs results 67% in favor

TSPLOST 2021 Approved Projects

Tier	Project Name	TSPLOST Budget
TIER ONE \$84,760,000	Bridge Program	\$6,160,000
	Intelligent Transportation System Program	\$2,365,000
	Sidewalk Program	\$12,100,000
	Johnson Ferry Road at Peachtree Dunwoody Road Improvements	\$3,300,000
	Hammond Drive Widening	\$38,500,000
	Roswell Road North Boulevard Project	\$9,680,000
	SR 400 Multi-Use Trail	\$4,400,000
	Glenridge Drive, Hammond Drive to south of Wellington Trace	\$2,750,000
	Boylston Drive Sidepath & Realignment	\$2,980,000
	Lake Forrest Drive Sidewalk	\$1,500,000
	Tier 2 Sidepath / Walk Design	\$1,025,000
TIER TWO \$14,960,000	Roberts Drive Sidepath, Roswell Road to Dunwoody Place	\$10,950,000
	Johnson Ferry Road Sidepath, Glenridge Drive to Peachtree Dunwoody Road	\$4,010,000
TIER THREE \$14,960,000	Powers Ferry Sidepath, City Limits to Dupree Drive	\$4,960,000
	Roadway Maintenance and Paving	\$10,000,000
	TOTAL ALL TIERS	\$114,680,000

Delivering Capital Transportation Projects

- 15 projects and buckets in three tiers
 - Overall program \$114,680,000
 - \$84,760,000 in Tier 1
- Collections begin April 2022 with average of \$1.7M/month in collections
- 5 projects currently underway with 22 project starts forecasted to begin this year

Project Agreement with Perimeter Community Improvement District

- Mt. Vernon Highway Corridor Project (TS-192) approved by Council and PCID Board in December 2021

Overall Project Budget	\$13,450,000
City of Sandy Springs	\$10,600,000
Perimeter CID	\$2,850,000

- Provided needed funds to deliver complete project
- Established the template for future cooperation with PCID
 - Six plus projects in development

From Vernon Trace to Approximately Abernathy Road



City of Sandy Springs Portion
From Vernon Trace to approximately Barfield Road

Fulton Perimeter CID Funded Portion
From Barfield Road to Abernathy Road

Georgia Smart – “Streamlining Suburban Transit”

- Test Transit Signal Priority (TSP) pilot on major bus route (MARTA Route 5) with existing City technology (Glance, SCOOT) and MARTA Vehicle Location API
- Partnership with City of Dunwoody, MARTA, and Georgia Tech which included two Georgia Tech Researches and two summer interns
- Develop TSP Implementation Plan
- Project Cost for implementation plan: \$93,750 (\$75,000 federal, \$18,750 local)

The location of the bus and schedule adherence data is sent to the API



API

The signal system polls the API for data



The API sends back bus location and schedule adherence data. If a bus is running behind and is approaching the signal, priority will be granted



2021 Project Delivery

- Right of way acquired
 - 43 agreements completed
 - \$2,350,000 total
- Utility adjustments for construction
 - 13 utility adjustments completed on 10 projects
 - \$1,060,000 in utility work
- 45 contracts and task orders awarded in support of 28 projects valued at \$21,350,000

Intergovernmental Agreements

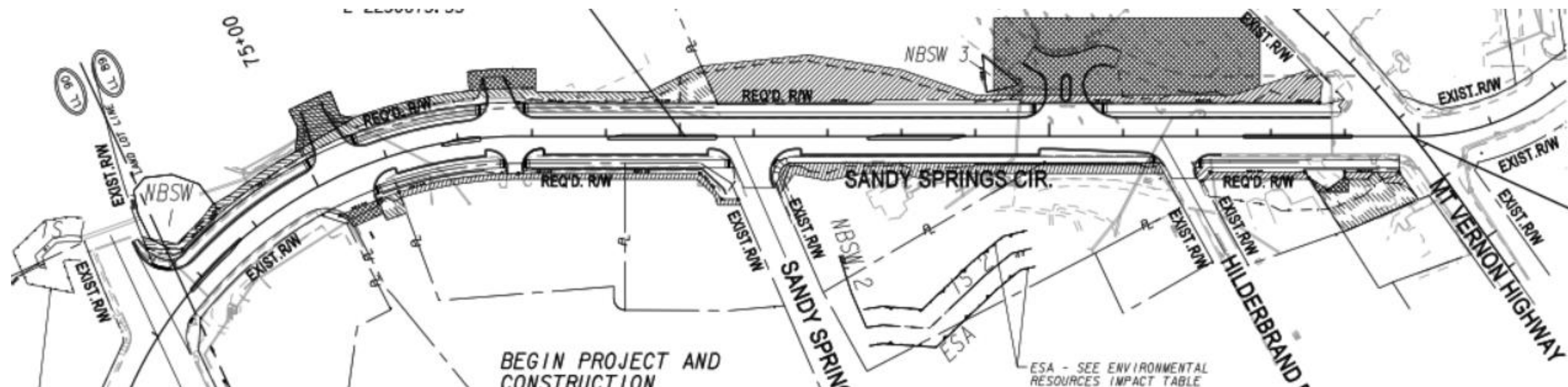
- 8 Projects Active through Intergovernmental Agreements

Project	Status	Partner
TS166 Spalding Drive Widening/Sidepath	Construction	Gwinnett County
T0066 Spalding Drive/Holcomb Bridge Road	Right of Way/Utilities	Gwinnett County/GDOT
GA 400 Bridges	Procurement	GDOT MMIP
I-285 Mt Vernon Highway Bridge	Procurement	GDOT MMIP
T43 Roswell Road/Glenridge Drive	Construction	GDOT
T35 Roswell Road Bike/Pedestrian Bridge	Right of Way/Utilities	City of Roswell/GDOT
T60 GA 400 Trail	Right of Way/Utilities	City of Atlanta/GDOT
I-285/GA 400 Interchange	Construction	GDOT

Completed Projects 2021

CC-10 Sandy Springs Circle Streetscape

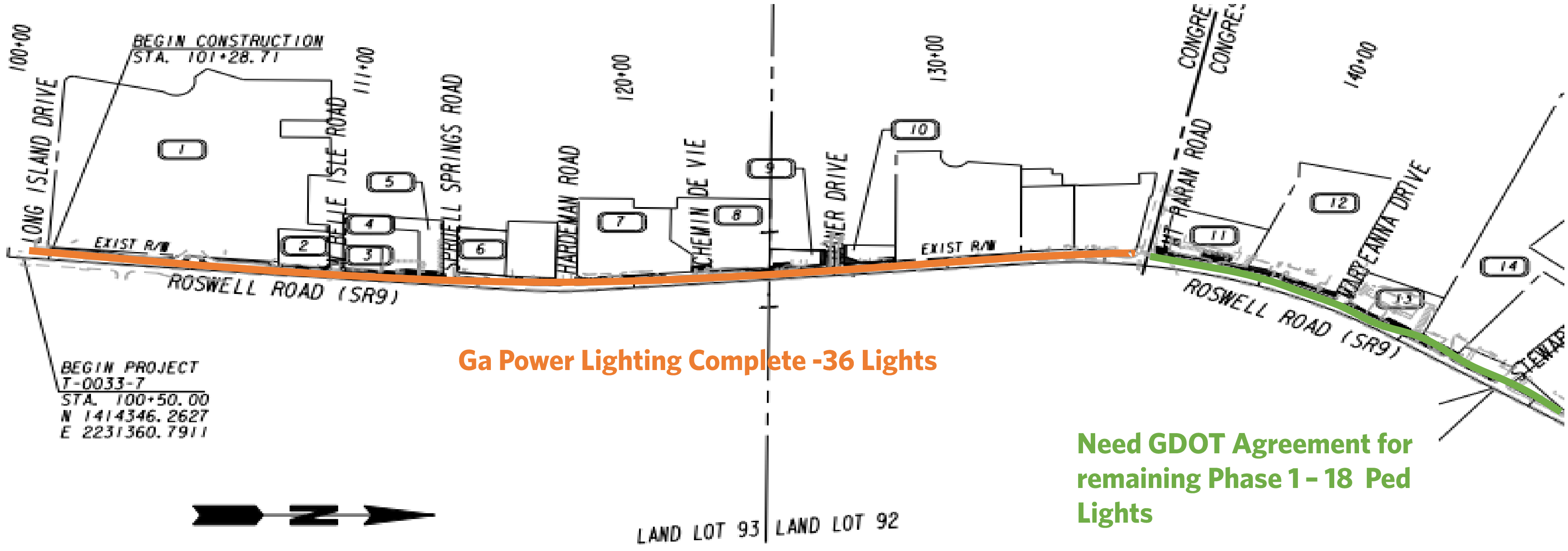
- Overall Project Cost: \$5,228,877
- Project Construction Cost: \$2,849,274
- Project accepted on December 22, 2021.
- Staff working on final closeout with contractor and GDOT.



T0033-7 CDBG Sidewalks Phase 1A/1B

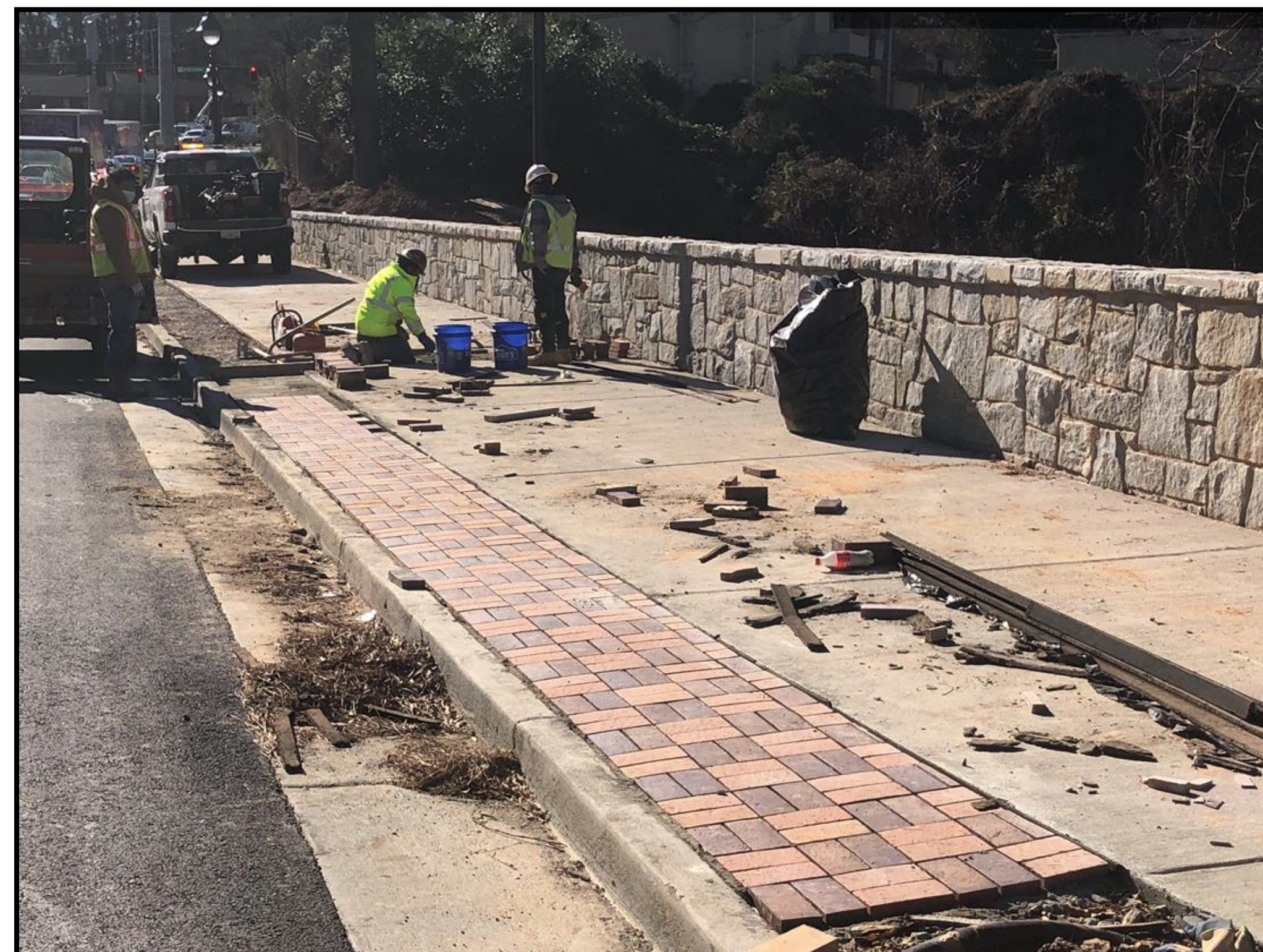
Project Cost	
Design	\$824,000
Right of Way	\$650,000
GA Power Lights (54 Ped Lights)	\$414,298
Construction	\$1,174,425
Change Order 2 (Phase 1B)	\$139,339
Total	\$3,202,062

Status: Project accepted on October 11, 2021



T0043 Glenridge Drive at Roswell Road Intersection Realignment – GDOT Construction

- GDOT Construction
- GDOT awarded project to Vertical Earth for \$2,888,381.46
- Anticipated Completion Date: February 2022



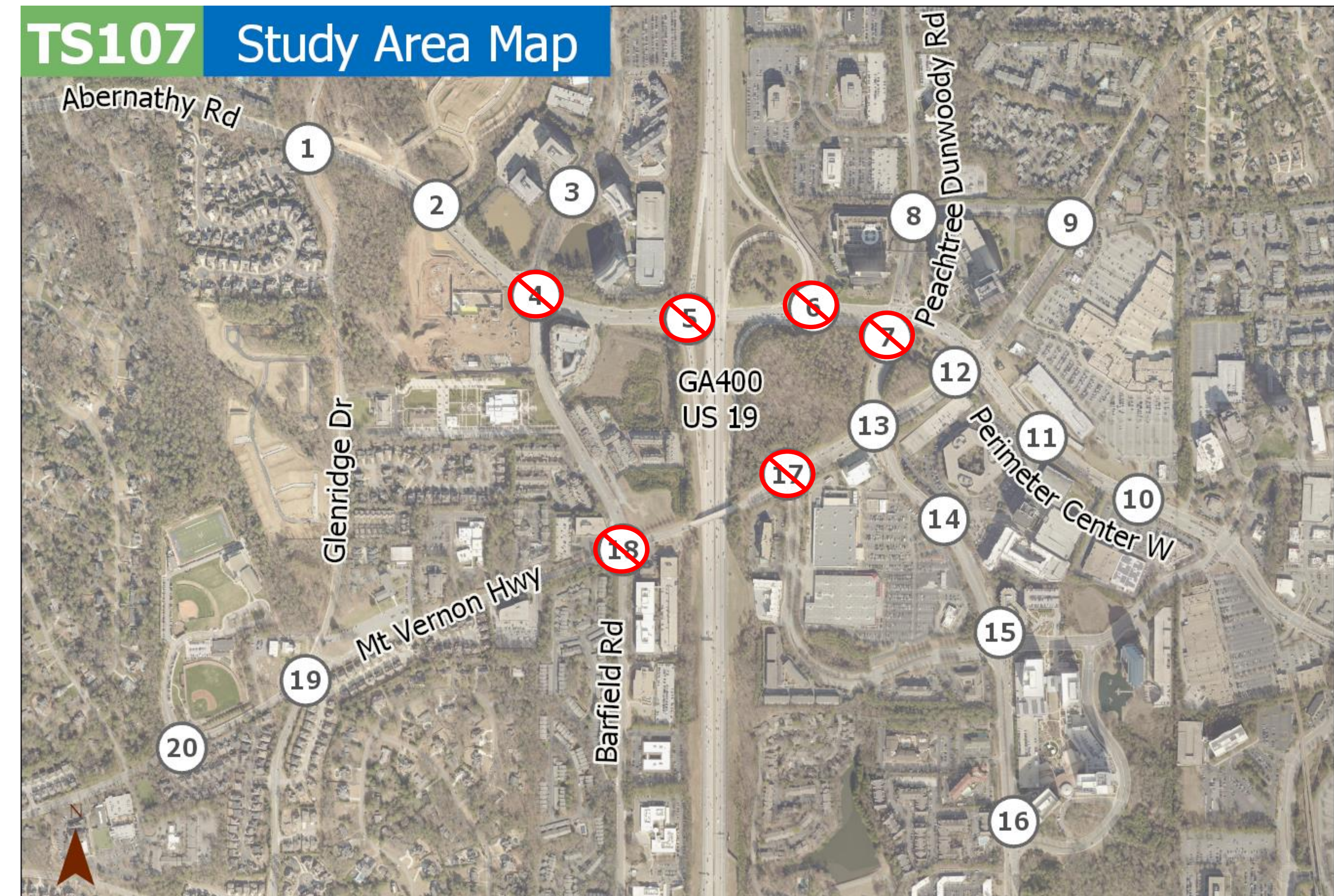
TS103 Spalding Drive at Dalrymple-Trowbridge Roads

- Project provides study/concept and design drawings to correct deficiencies. Concepts for traffic signal improvements and roundabouts were analyzed. Based on feedback from the PIOH a signalized intersection was selected as the appropriate project.
- Budget: \$2,580,000
- Construction Complete May 2021



TS107 ATMS-4 SCOOT Intersections in Perimeter

- SCOOT Implementation ATMS project adds system detection and installs an adaptive traffic signal control system and travel time performance metrics tool.
- Approximately 14 inter-connected signals in the PCID Regional Traffic Operations Program (RTOP) service area. This was reduced from original 20 intersections due to conflicts with GDOT 285/400 Project.
- Budget: \$1,450,000
- Completed June 2021



Stormwater

- Stormwater Maintenance, Inspection & Repair Services Contract Management
- City's MS4 Permit compliance and reporting
- 21 projects implemented in 2021
- 17 active projects under study/construction
- Over \$1M of design and construction encumbered in 2021



5280 N. Powers Ferry Road



5758 Riverside Drive



4878 Long Island Drive



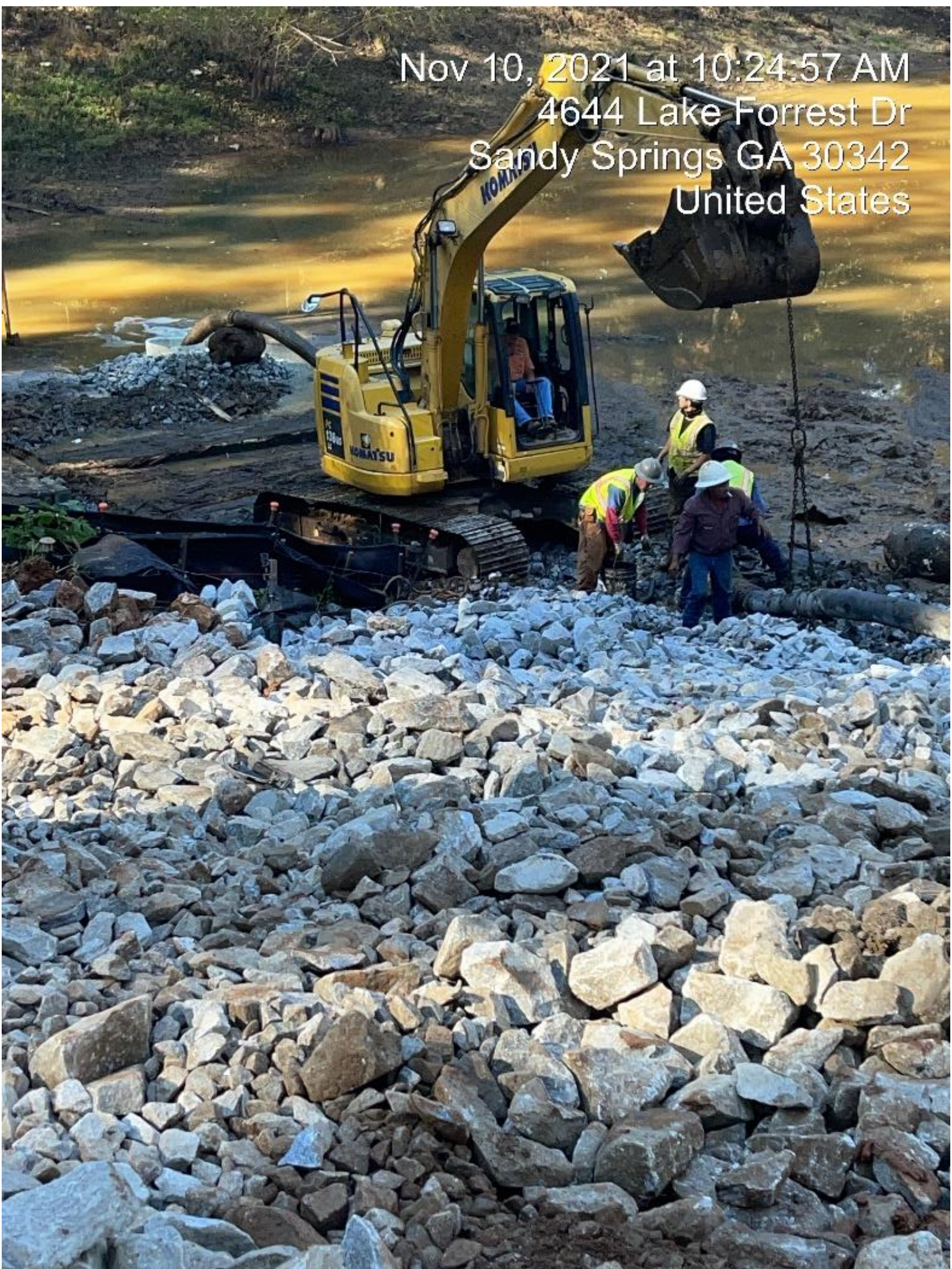
4632 Dalmer Road



70 Seville Chase

Lake Forrest Dam Interim Repairs

- Temporary Repair/Mitigation Measures
 - COSS, COA, GA EPD and US ACE have approved plans for land disturbance.
- Ongoing coordination:
 - Stone filter-ring redesign considerations by Engineer of Record
 - Final construction delayed pending resolution
 - Weekly inspection and monthly reporting

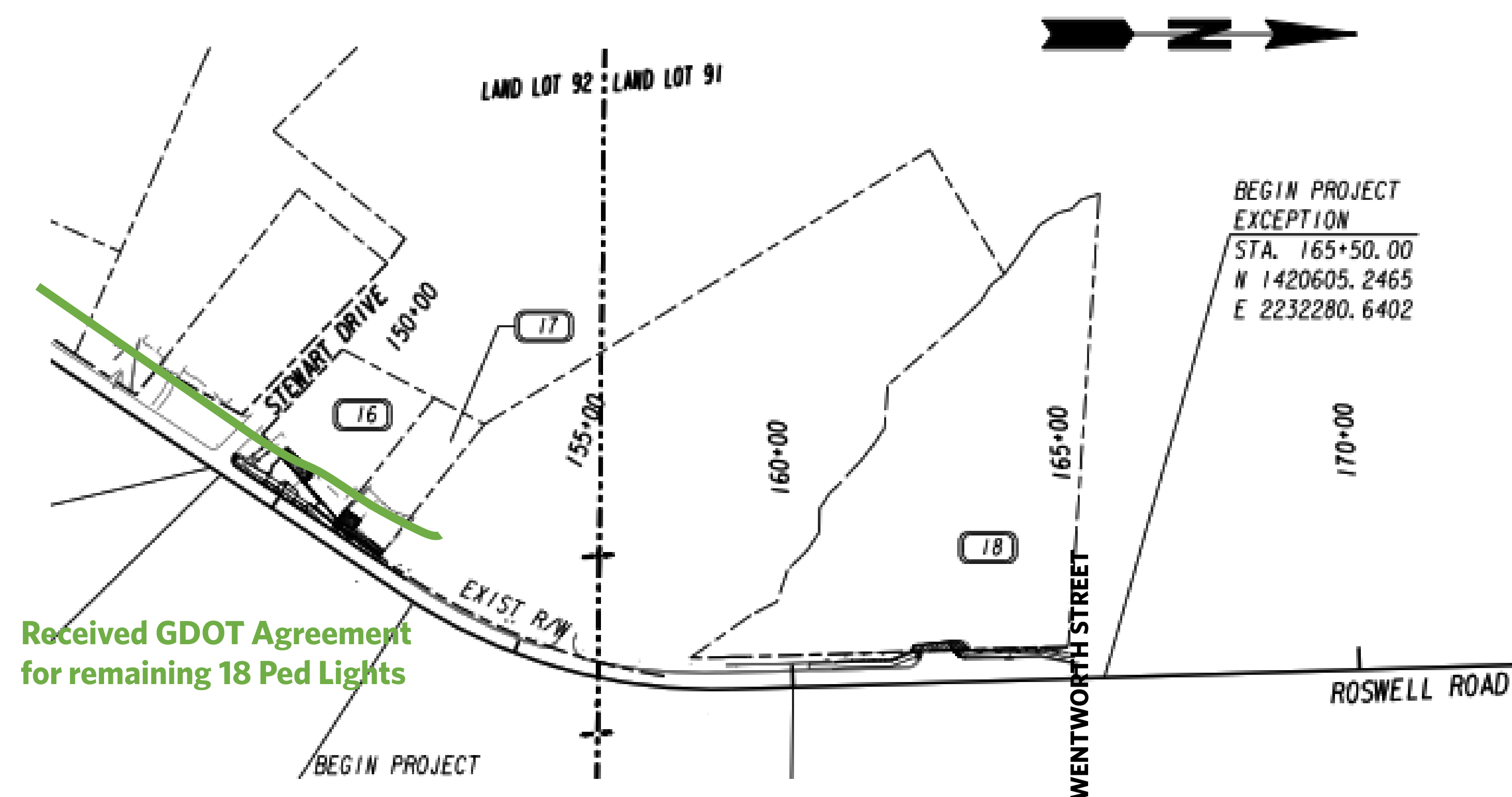


Completed Project Actions	Completion Date
Initial clearing to provide access to lakebed	June 2021
Fence/gate reconfiguration	August 10-15, 2021
Fish relocation	July 13-14, 2021
Auxiliary pipe replacement	July 19-23, 2021
Grout and line principal spillway	October 1-22, 2021
Limited field-run survey of lakebed completed	December 14, 2021
Lower lake level and maintain lowered level and install diesel pump	Completed by COA Water

Awarded Construction 2021

T0033 CDBG Sidewalks Phase 1B

T0033-7 Roswell Road – Stewart Drive to Wentworth Street



- Status: Punchlist Phase
 - Notice to Proceed on September 7, 2021
 - Phase 1B Construction Cost: \$139,339
 - Final "Punch Walk" completed the week of January 24, 2022.
 - Received GDOT Agreement for remaining 18 pedestrian lights for Phase 1B portion of project.



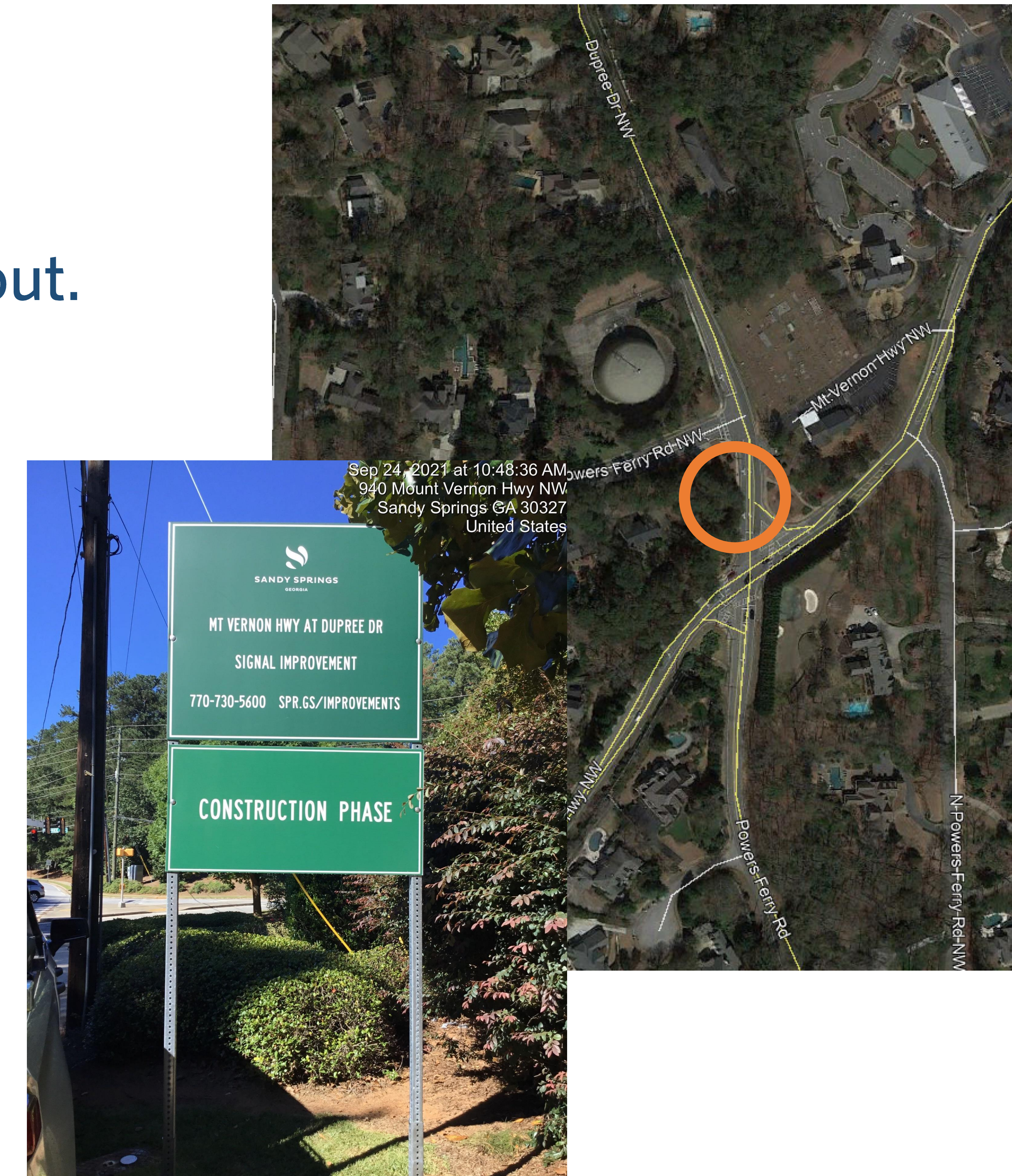
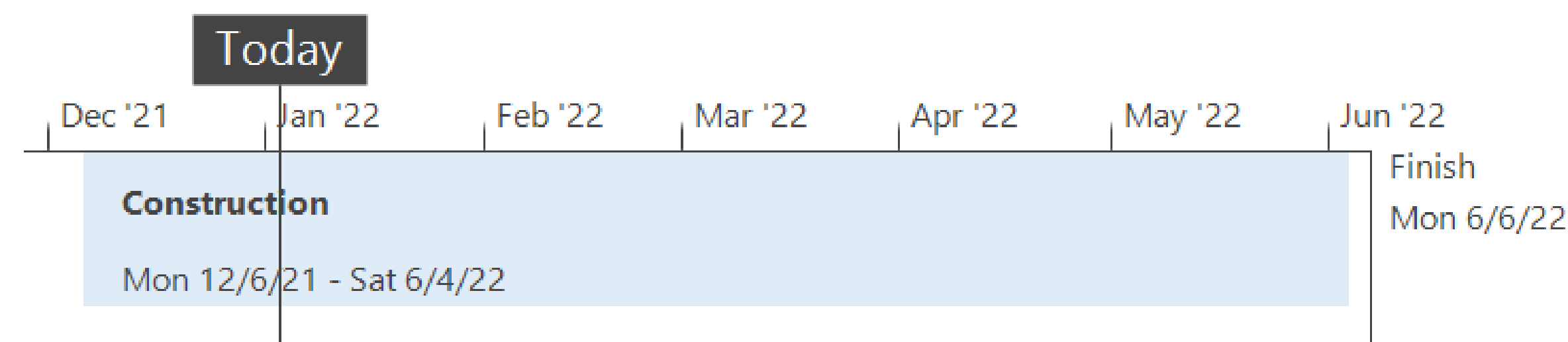
T0064 Peachtree Dunwoody Road at Telford Place Roadway Improvement

- **Overall Budget \$2,110,000**
- **Construction \$1,416,927**
- Georgia Power has acquired all easement from property owners.
- Construction awarded August 5, 2021
 - Notice to Proceed issued September 27, 2021
- Contractor continue with grading at Parcel 2, storm drain and headwall installations.



T-0067: Mt. Vernon Highway at Dupree Drive

- Project provides concept and design drawings to correct deficiencies at Mt. Vernon Highway and Dupree Drive/Powers Ferry Road in the signal layout.
- FY20 Budget: \$350,000
 - Design: \$70,432
 - CST: \$274,250
- Schedule
 - MCC approved award August 17, 2021
 - Signal material submittals received and approved
 - Notice to Proceed issued December 6, 2021
 - Manufacturing delays for signal materials
 - Construction to begin January 24, 2022

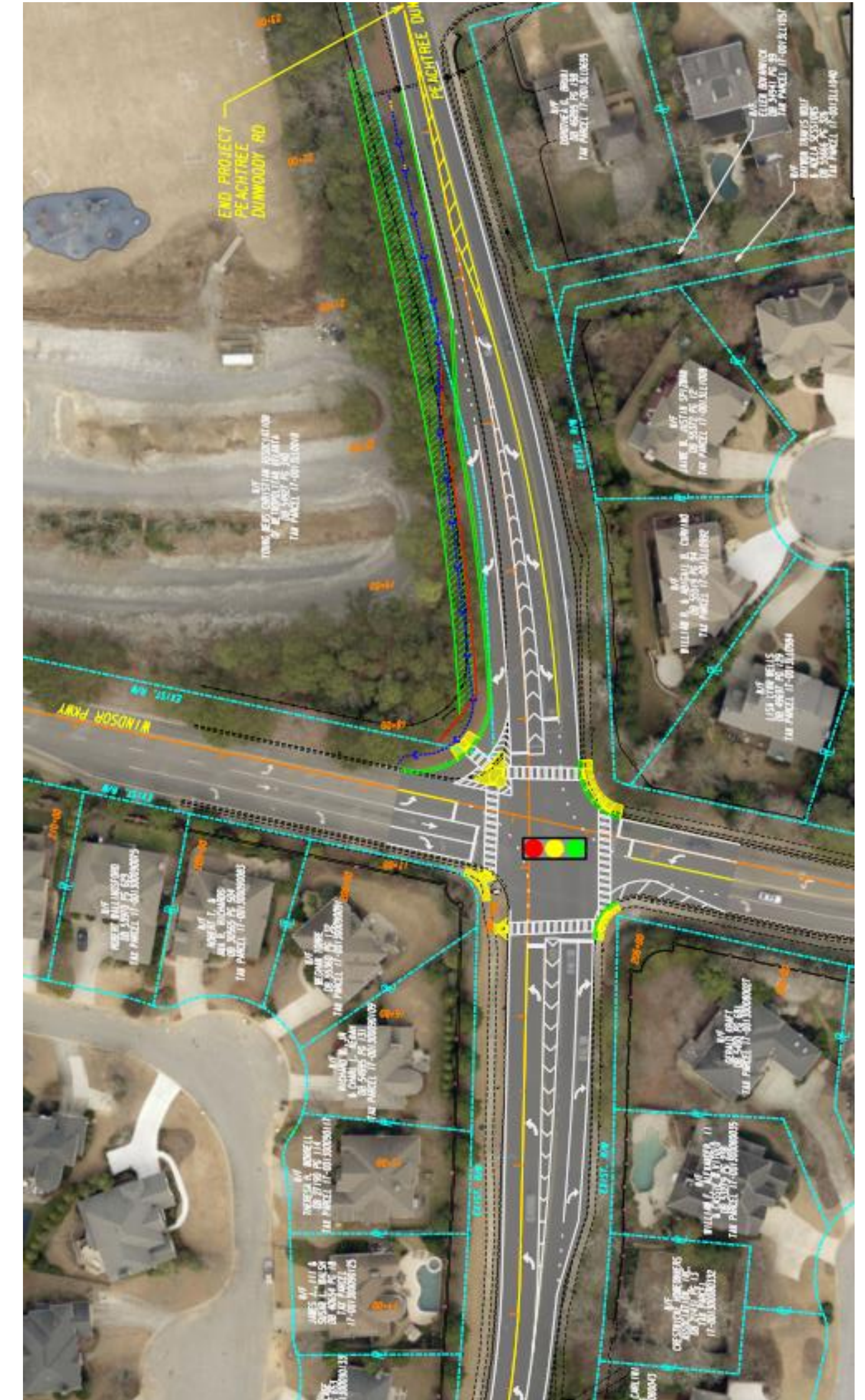
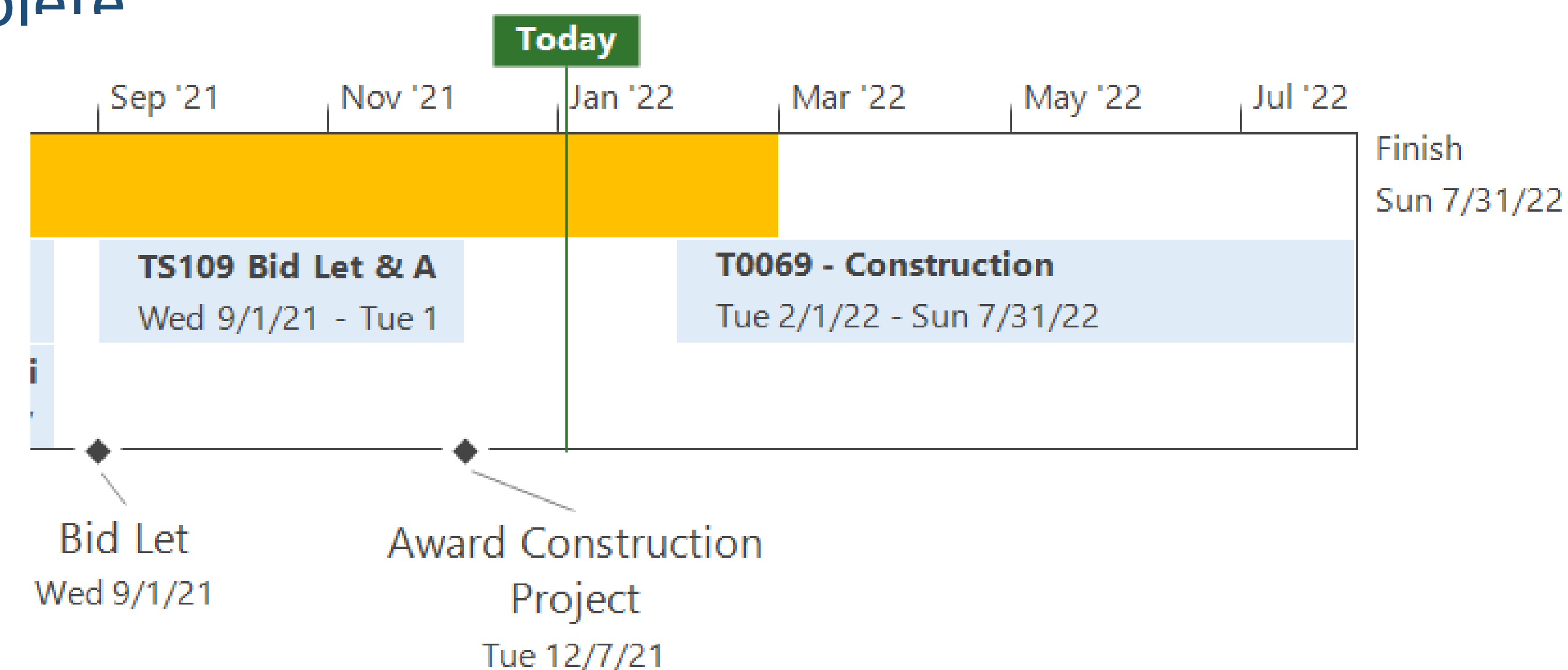


T0069 Peachtree Dunwoody Road at Windsor Parkway Turn Lane

- The project includes pedestrian improvements, signal upgrades, and extending the NB and SB left-turn lanes by restriping. Reducing crashes and improving pedestrian safety are important facets of this project.
- Budget \$1,400,000
 - \$300,790 pre-construction
 - Construction Contract award amount in September 2021 \$659,210 turn lane
 - \$440,000 estimated for fiber companion project
- Status
 - PO received
 - Geotech awarded
 - Overhead relocations complete

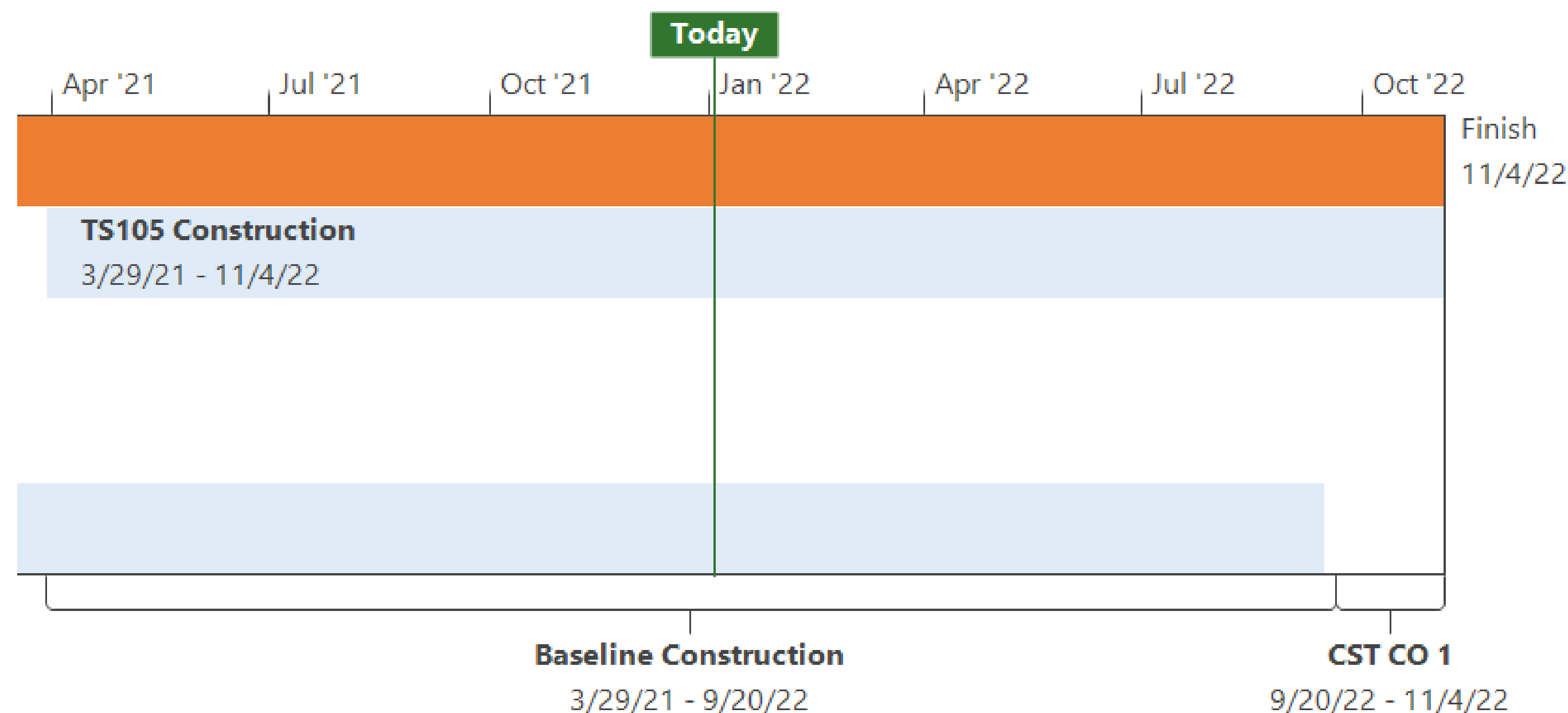
Schedule

- Performance Period: 180 calendar days
- Pre-con Meeting: January 28, 2022



TS105 Roswell Road at Grogans Ferry Road – Traffic Efficiency

- Project provides design drawings to install a traffic signal and implement access management along Roswell Road to correct driveway/safety deficiencies.
 - TSPLOST programmed budget: \$4,700,000
 - Construction and utility relocations underway
 - NTP issued March 29, 2021
 - Anticipated completion by end of 2022



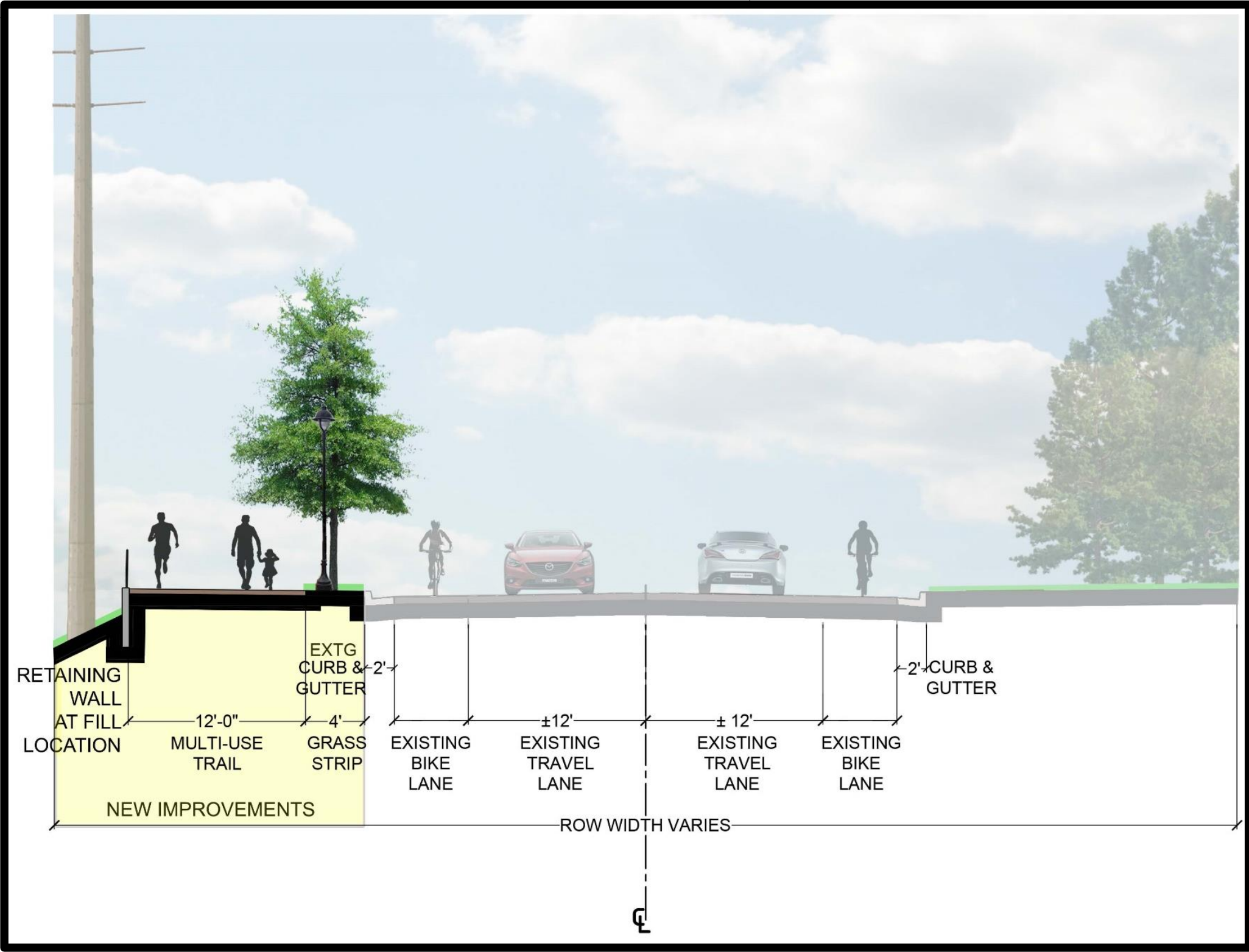
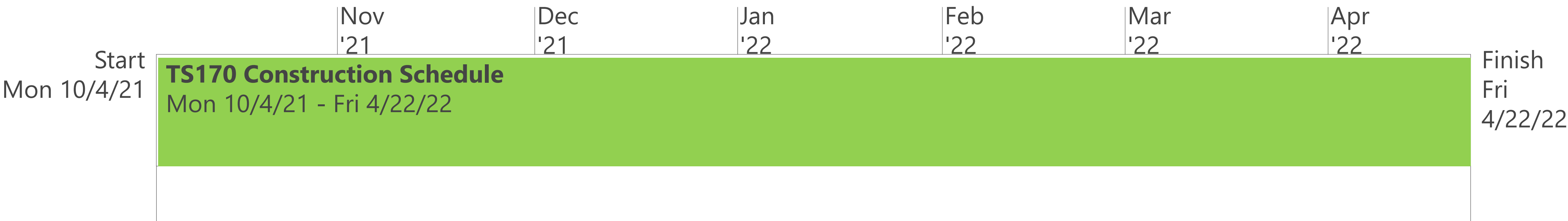
TS167 Brandon Mill Road (Marsh Creek to Lost Forest Drive)

- NTP Issued July 6, 2021
- Anticipated completion February 2022



TS170 Interstate North Parkway (City Limit to Northside Drive)

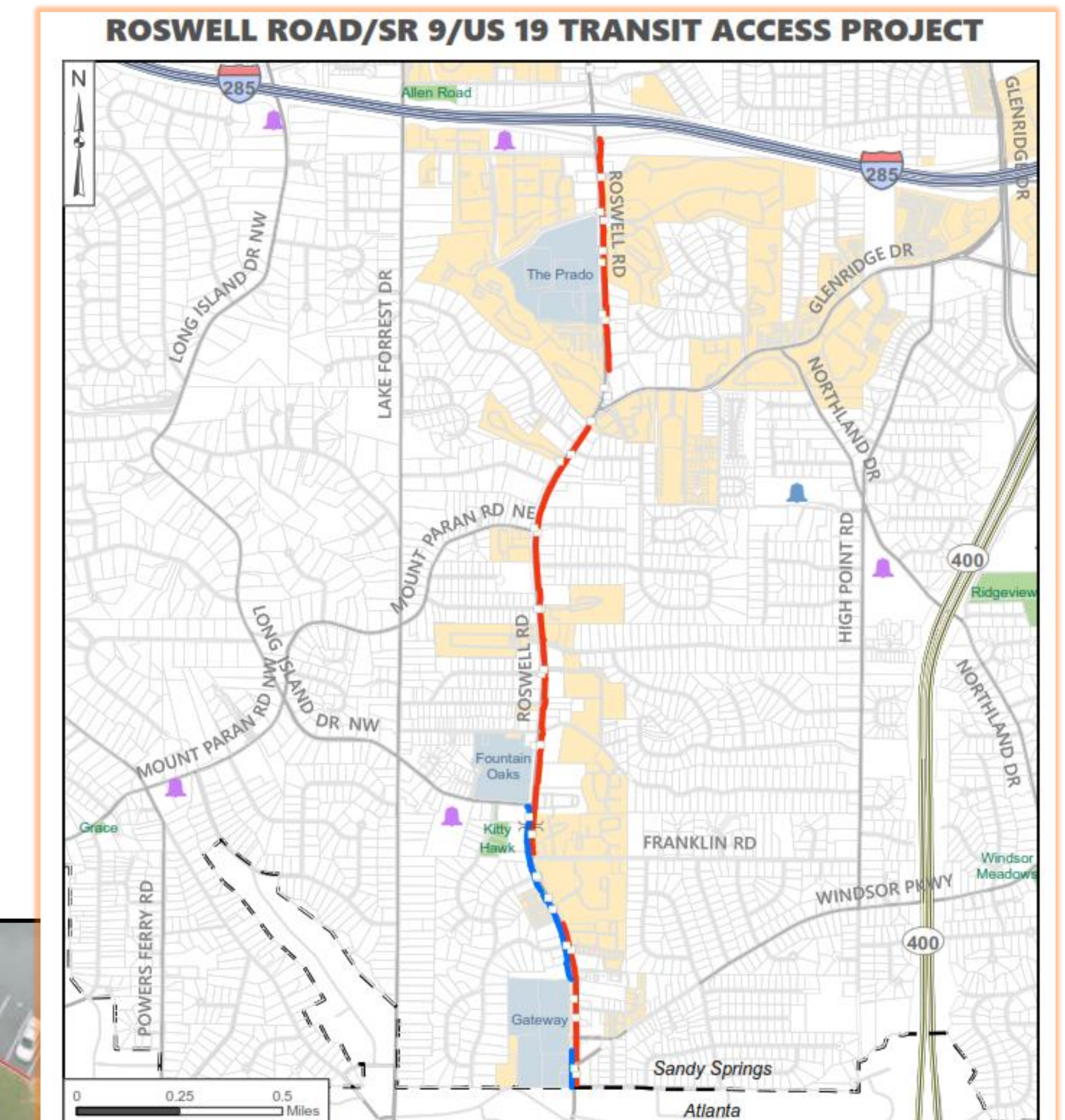
- Overall Project Budget: \$2,646,272
- NTP Issued October 4, 2021
- Anticipated Completion Spring 2022



Year Ahead 2022

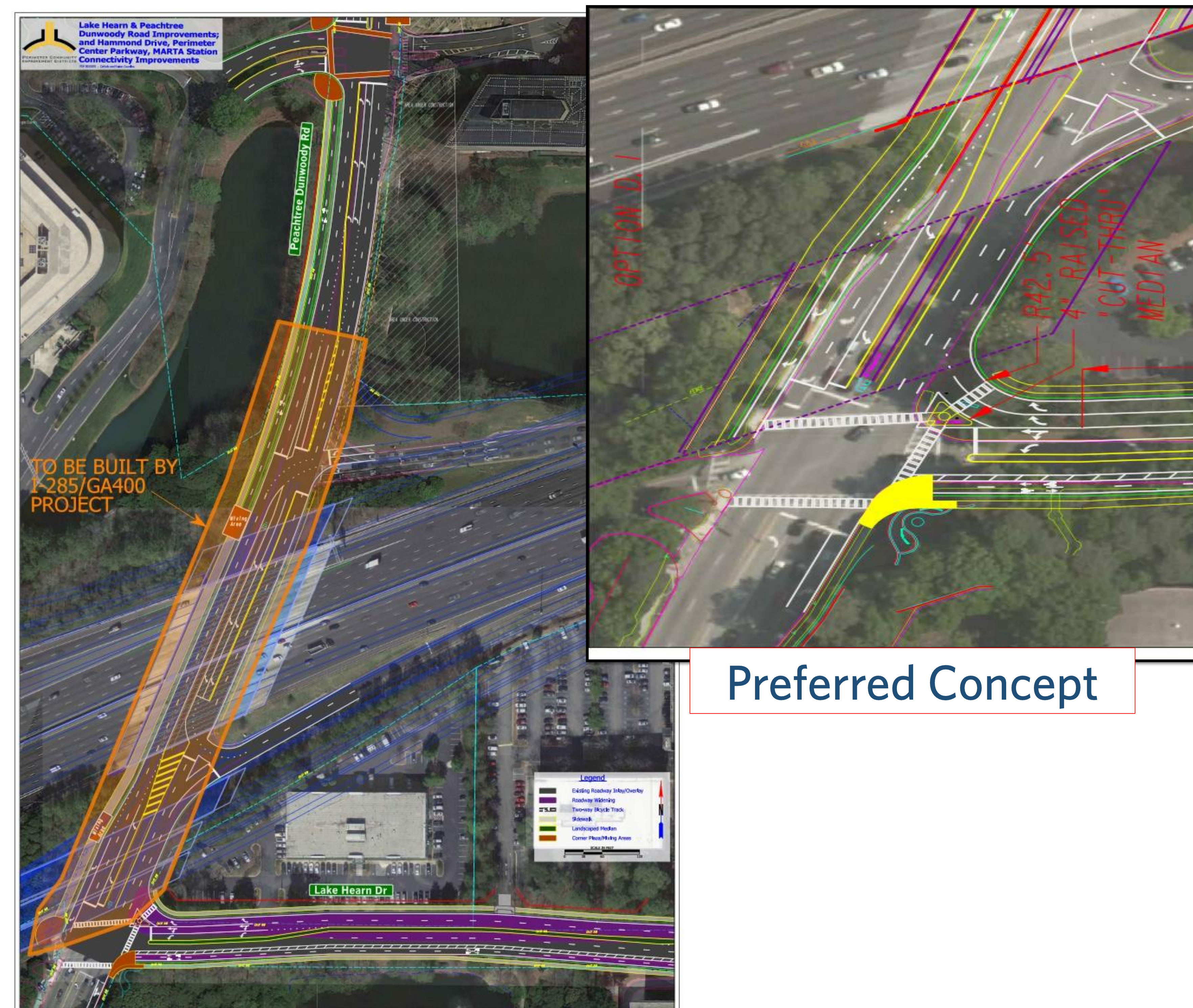
T0019 Roswell Road Transit Access/MARTA Project I-285 to City of Atlanta

- Overall Project Budget: **\$7,800,000**
- MOU from MARTA approved by MCC December 3, 2019. Addendum No. 1 approved by MCC February 18, 2020.
- MOU provides 8 year completion time.
- Design award for survey and concept plan work for **\$490,331** approved by MCC on March 2, 2021.
- Field survey work began week of May 17, 2021.
- Survey database preparation and aerial imagery processing complete. Consultant to begin alignment layout and determinations of high level impacts.
- Concept layout to be completed February 2022.



T0021 PCID Peachtree-Dunwoody at Lake Hearn Improvement

- October 2018:
Council approved MOU with GDOT to increase share of PCID funding to \$400,000 to build portion of project under I-285 bridge
- May 2020:
MARTA and Fulton PCID have requested City of Sandy Springs enter into a Subgrant Agreement for FTA Funding through MARTA
- February 2022:
Developing Project Agreements with MARTA and PCID.



Preferred Concept

T0035 Roswell Road Chattahoochee River Bridge

Sandy Springs available budget **\$848,000**

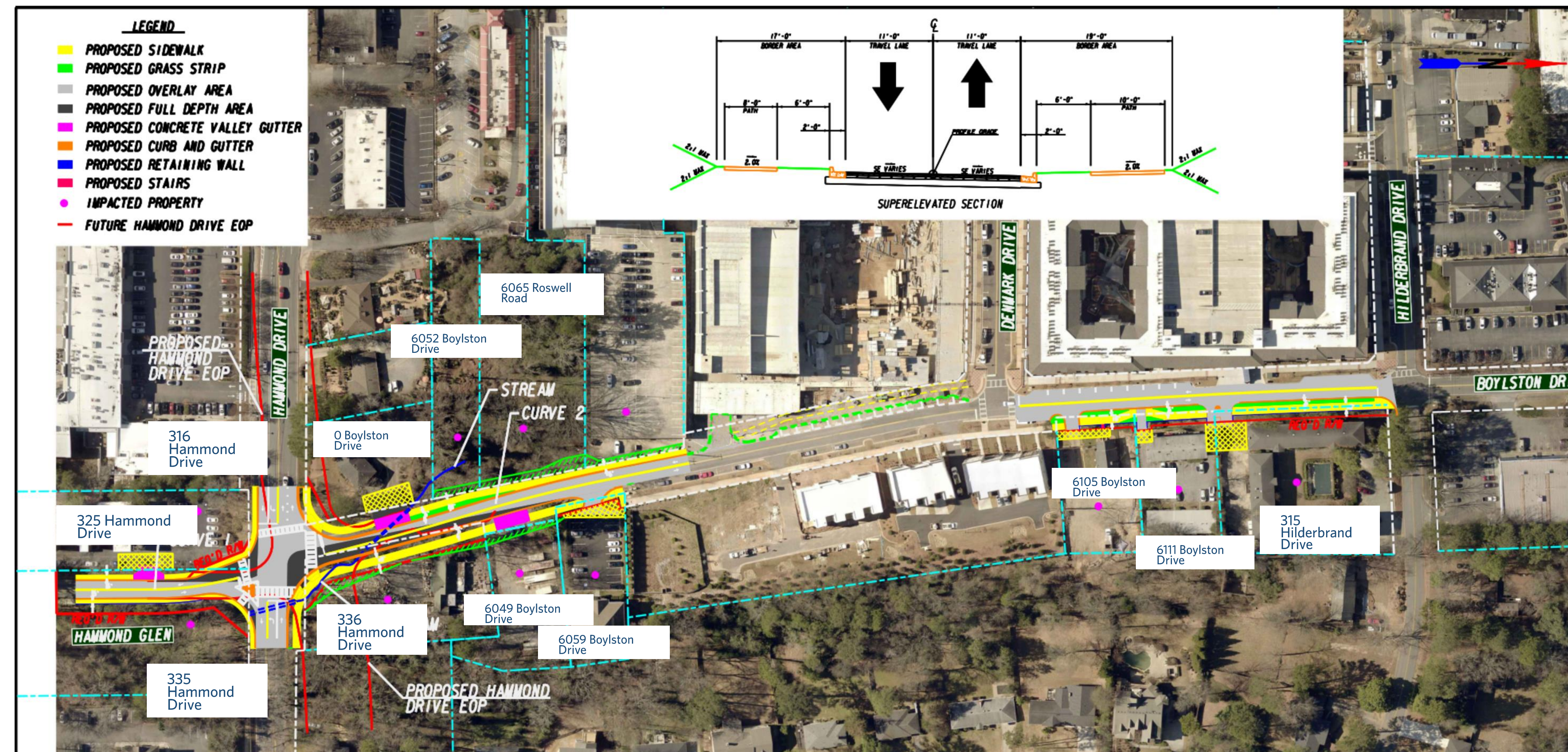
- COSS Remaining Design Portion \$24,000
- COSS Construction portion \$575,000
- COSS Right of Way Estimate \$124,000
- COSS Utilities Estimate \$110,000
- Total Est. Remaining COSS Cost \$833,000



- GDOT estimates construction time to be approximately 18 months; Construction Estimate: \$5.75 million (COSS Portion is 10%-\$575,000) Roswell indicates intent to Local Let.
 - Revision to the IGA with City of Roswell to share increased design costs (COSS share -\$56,077) approved by MCC on August 20, 2019.
- Virtual PHOH hosted by City of Roswell September 16 – October 10, 2020.
- Environmental Document approved May 5, 2021.
- ROW Contract signed by Roswell June 4, 2021. Currently in Right of Way acquisition.
- Construction Let Date November 15, 2022.

T0058-1 Boylston Drive Streetscape

- Overall Project Budget: **\$4,400,000**
- Preliminary Plans underway
- Right of Way to begin March 2022

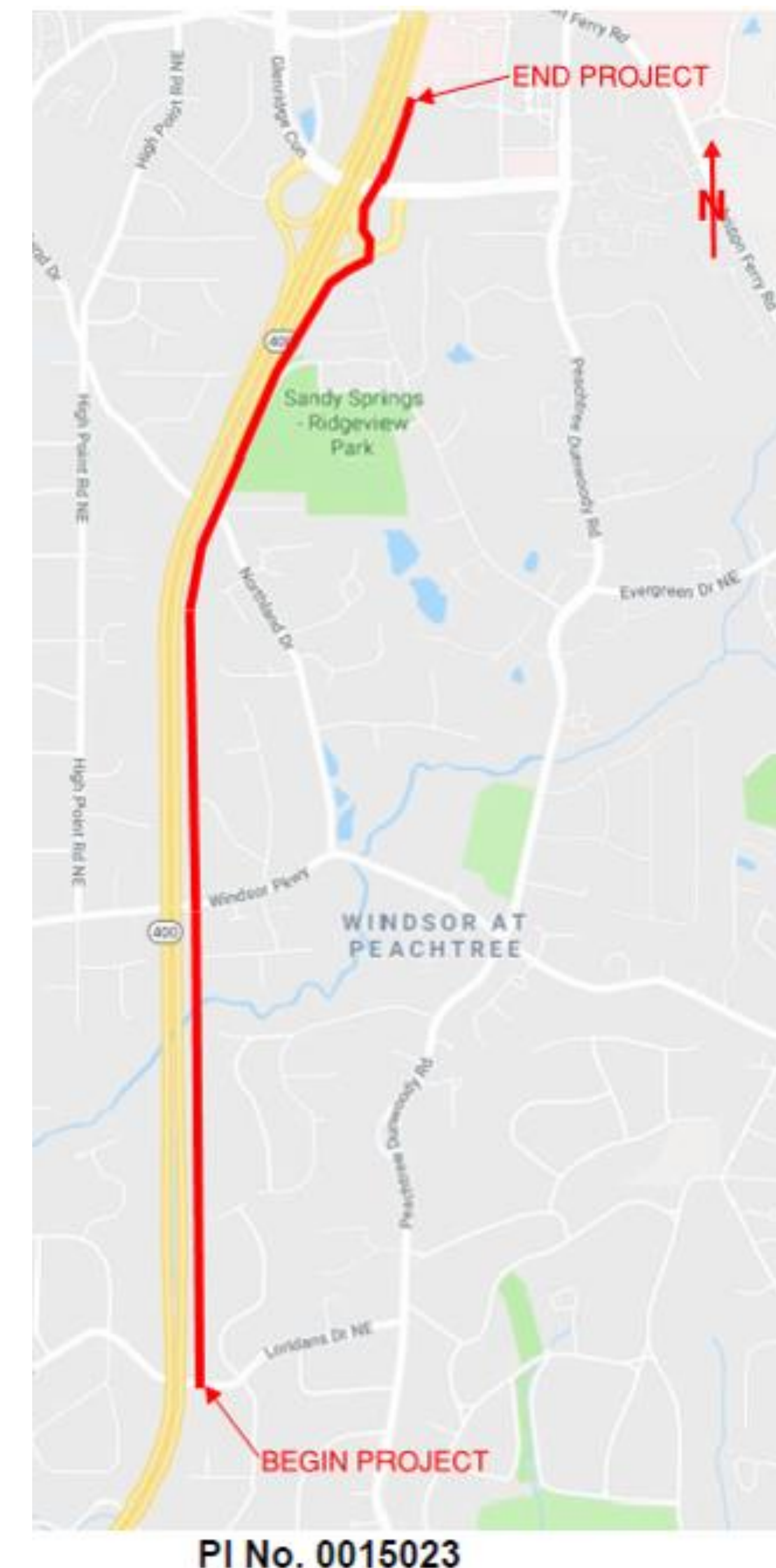
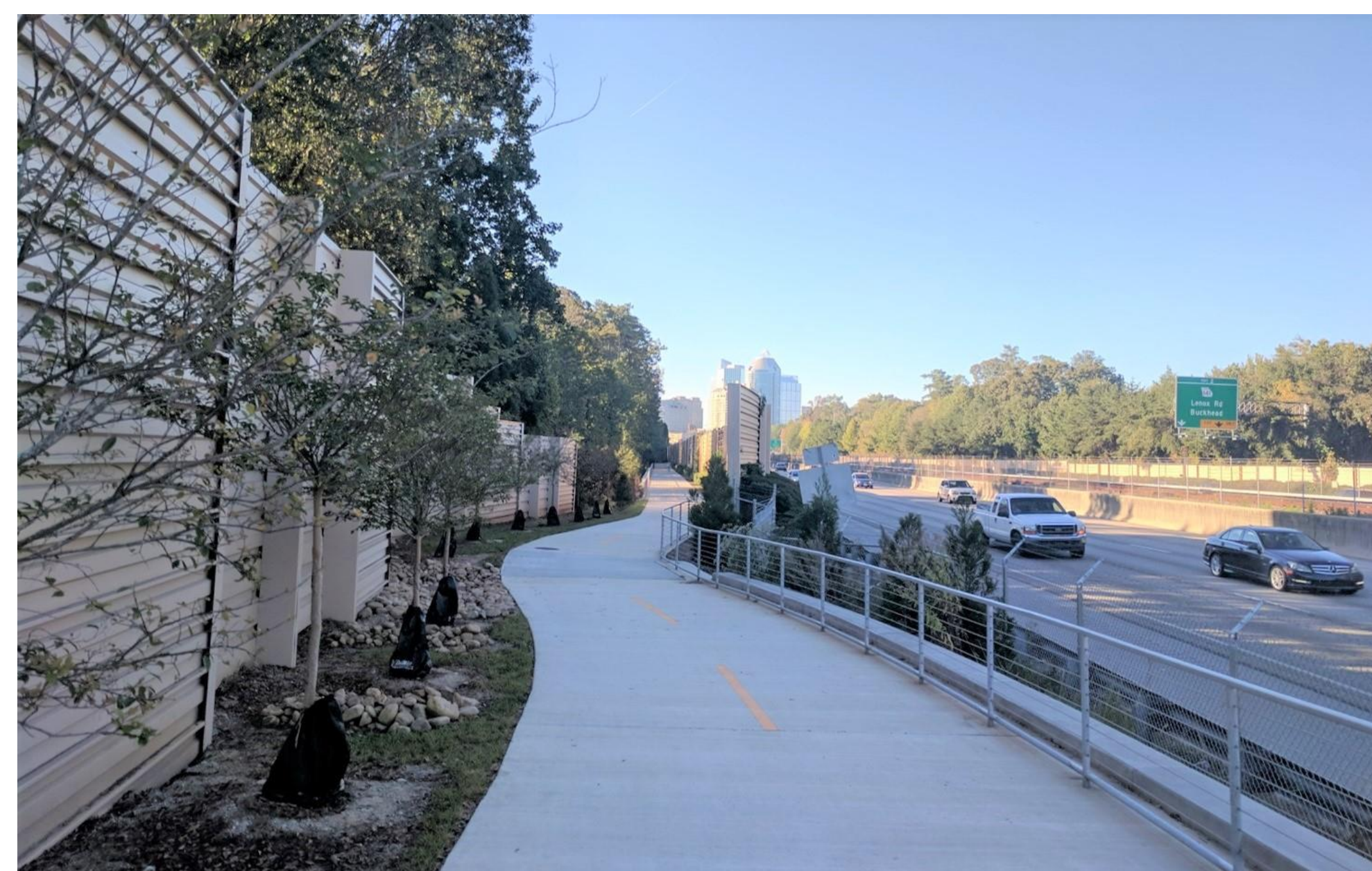


T0060 SR 400 Multi-Use Trail

Design of approximately 2.3 miles of multi-use trail along the east side of SR 400 between Loridans Drive and south of Johnson Ferry Road (approx. 0.5 miles in Atlanta; 1.8 miles in Sandy Springs); Concept through construction documents is federally funded with 20% match which will be shared between the jurisdictions via an IGA with COA.

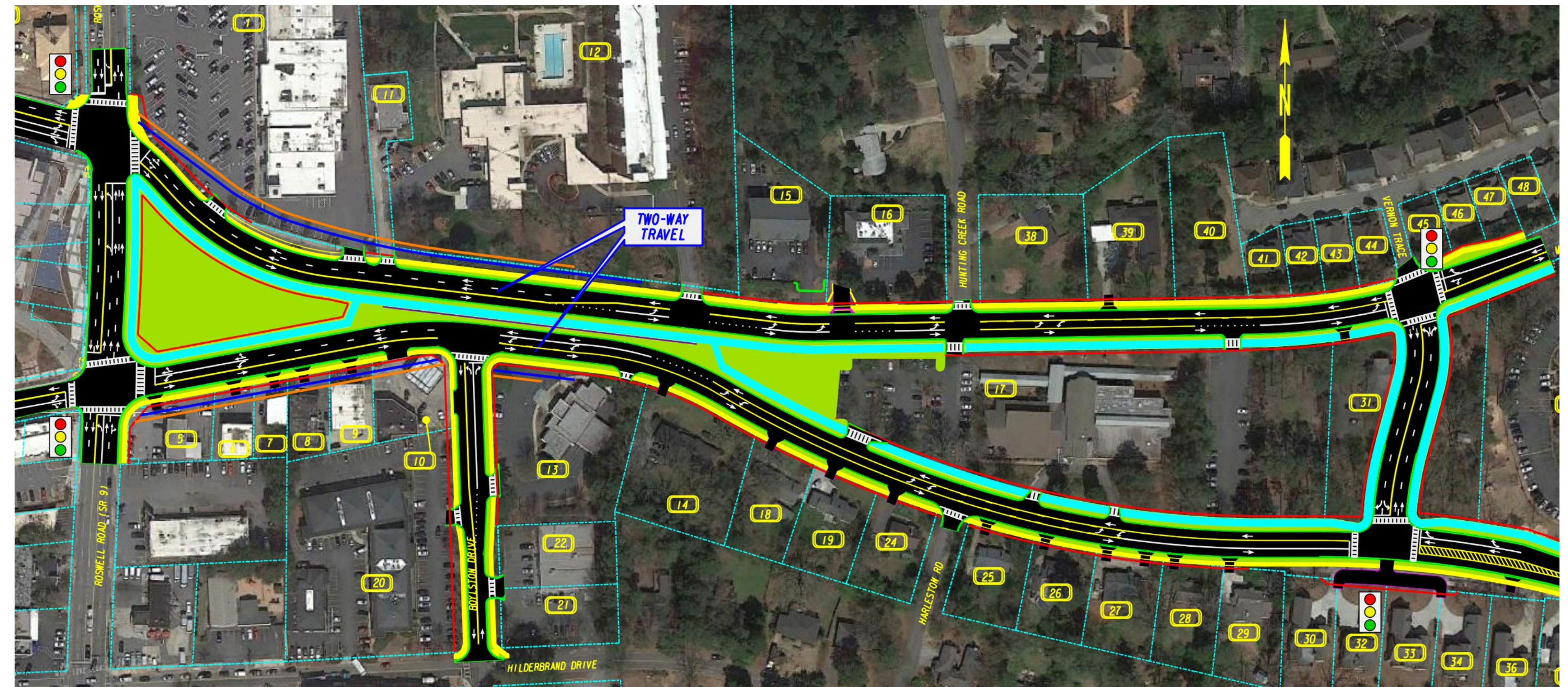
Budget Estimate: \$22,854,000
 COSS Portion: \$4,489,000
 Funds Obligated: \$1,838,000 for PE

- Design underway
- ROW staking underway, appraisals and negotiations to follow
- Construction Fall 2022
- Seeking \$9.25M in construction funds through TIP Amendment



TS191 Johnson Ferry Road at Mt. Vernon Highway Improvements

- Project improves safety and traffic efficiency from Roswell Road to Mt Vernon School
- Total Budget: \$25.3M
- \$1,822,766 spent for Pre-Construction
- Utility Coordination Underway
 - GPC Transmission Relocation Agreement Approved
 - GPC Distribution Aerial-To-Underground Under Review
- ROW Acquisition in Progress
- Construction Planned Spring 2023



TS192 Mt Vernon Highway Corridor Improvements

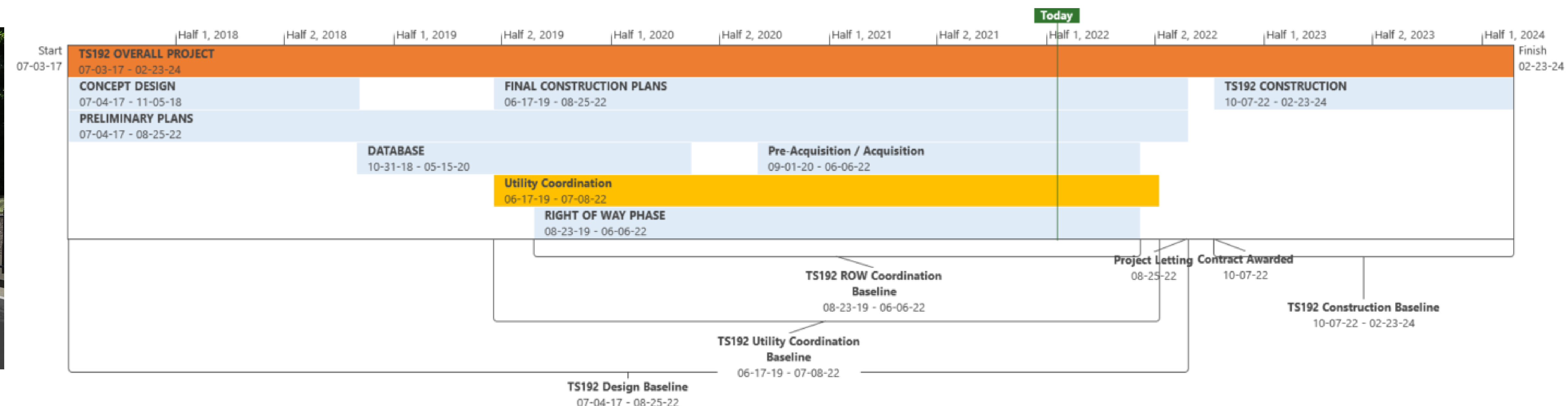
Project increases safety and traffic efficiency from approximately Vernon Trace (terminus of TS191) east to the Sandy Springs MARTA Station.

- Total Budget: \$13,450,000
- COSS TSPLOST \$10,600,000
(West of Barfield Road)
 - \$1,518,644 spent for pre-construction
- PCID \$2,850,000
(East of Barfield Road to Abernathy Road)
- ROW Acquisition Underway
- Construction Fall 2022



City of Sandy Springs Portion
From Vernon Trace to approximately Barfield Road

Fulton Perimeter CID Funded Portion
From Barfield Road to Abernathy Road



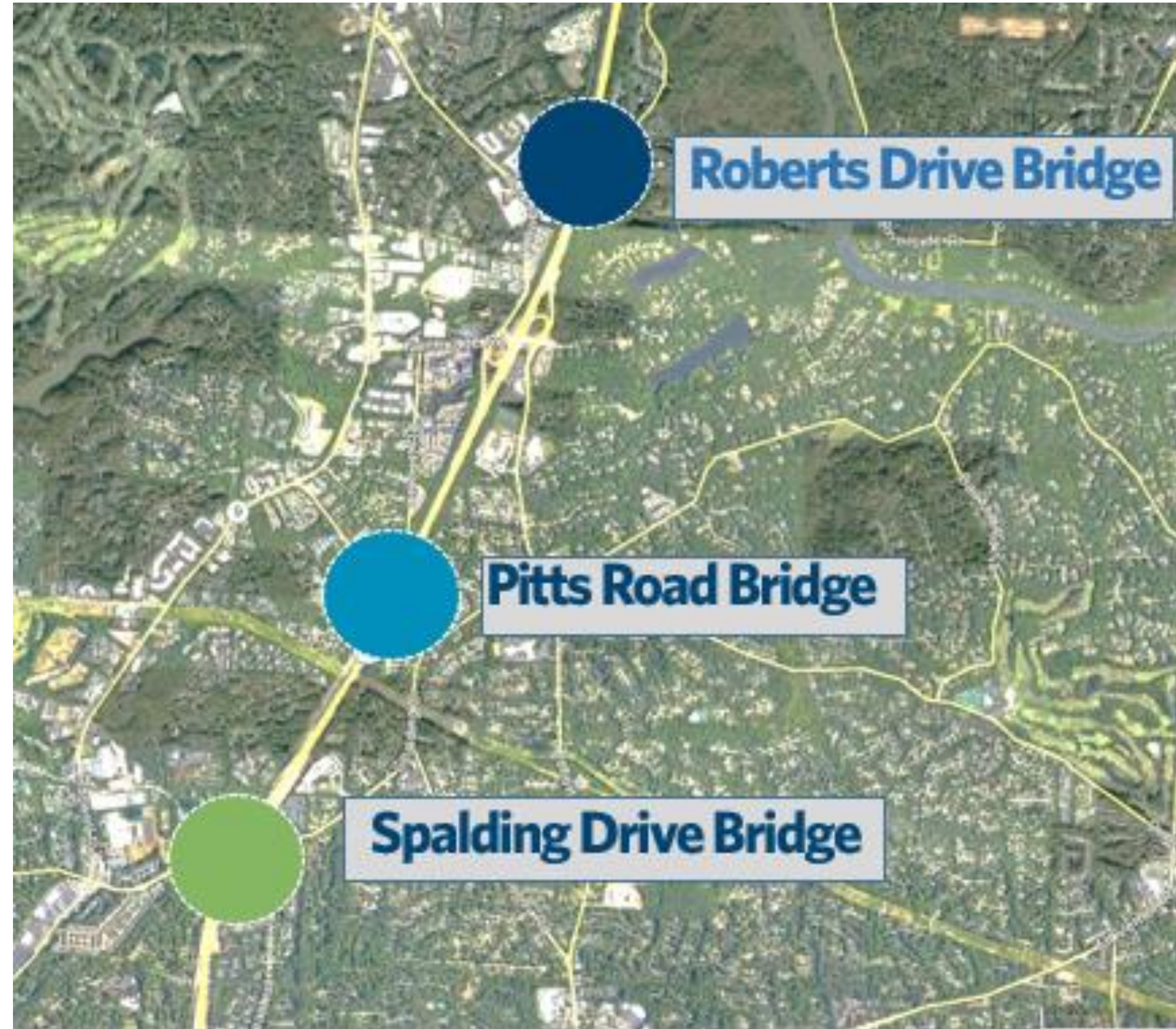
TS193 Hammond Drive Widening Project

- Project provides multi-modal opportunities within the approximately one-mile corridor between Roswell Road and Glenridge Drive.
- Includes increased vehicular capacity, transit/shuttle provisions, multi-use trail, sidewalks, potential wide median, etc.
- Change order approved by Council on December 21, 2021
- TSPLOST Budget: \$12.5M
 - \$12,127,008 spent for pre-construction
- TSPLOST 2021 Budget: \$38.5M
- TSPLOST 2021 Project: Boylston to Glenridge
- Surveys and initial preliminary design underway



GA 400 Bridge Enhancements

Districts 1, 2, & 4



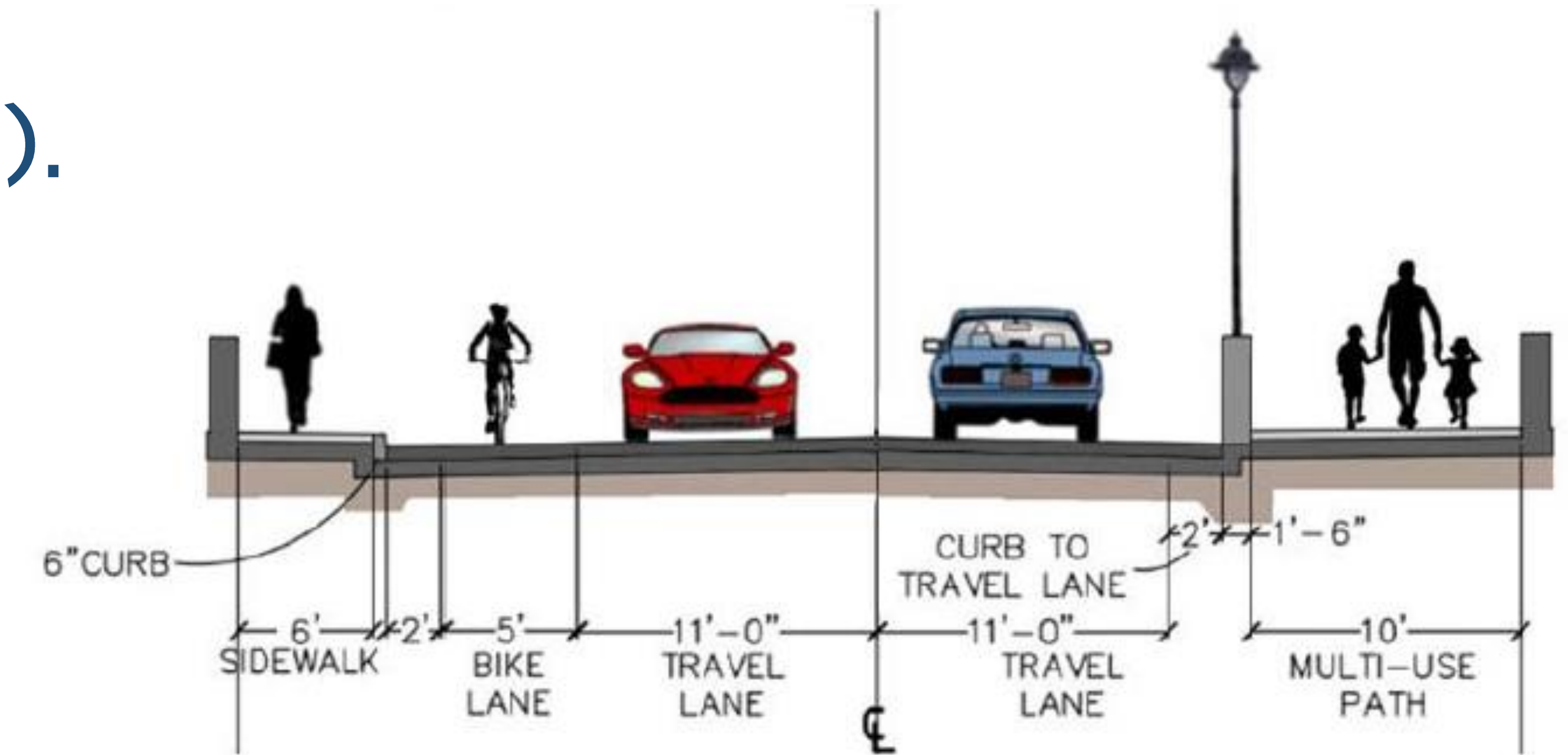
- GDOT MOU agreement approved by MCC on June 16, 2020.
- MCC approved IGA on January 19, 2021 and City executed IGA mailed to GDOT on January 26, 2021.
- Construction NTP will be July 2022; funds due February 2022 or by financial close of the project, whichever is the later date.

Location	Bridge Length	COSS Proposed Bridges		COSS Requested Bridge Width	Cost for COSS Widening Only	Cost for Additional Enhancements	Total Cost for COSS
		SR 400 Bridge Width	GDOT SR 400 Bridge Cost				
Spalding Dr over SR 400	509 ft	63'	\$5,000,000	69'-7"	\$2,735,981	\$118,273	\$2,854,254
Pitts Rd over SR 400	250 ft	39'	\$2,830,000	45'-2"	\$1,469,755	\$93,762	\$1,563,517
Roberts Dr over SR 400	219 ft	39'	\$2,500,000	45'-2"	\$1,305,204	\$177,965	\$1,483,169

Total Budget \$5,900,940

I-285 Bridge Enhancements at Mt. Vernon Highway Bridge

- Cost of Enhancements: **\$3,203,000** (TSPLOST 2021).
- GDOT issued Final RFP in Fall 2021.
- Executed MOU received on January 7, 2022.
- Payment from City will be due April 30, 2022.
- Anticipated construction in 2023.



COSS Requested Bridge Section



TSPLOST 2021 Approved Projects

Tier	Project Name	TSPLOST Budget
TIER ONE \$84,760,000	Bridge Program	\$6,160,000
	Intelligent Transportation System Program	\$2,365,000
	Sidewalk Program	\$12,100,000
	Johnson Ferry Road at Peachtree Dunwoody Road Improvements	\$3,300,000
	Hammond Drive Widening	\$38,500,000
	Roswell Road North Boulevard Project	\$9,680,000
	SR 400 Multi-Use Trail	\$4,400,000
	Glenridge Drive, Hammond Drive to south of Wellington Trace	\$2,750,000
	Boylston Drive Sidepath & Realignment	\$2,980,000
	Lake Forrest Drive Sidewalk	\$1,500,000
	Tier 2 Sidepath / Walk Design	\$1,025,000
TIER TWO \$14,960,000	Roberts Drive Sidepath, Roswell Road to Dunwoody Place	\$10,950,000
	Johnson Ferry Road Sidepath, Glenridge Drive to Peachtree Dunwoody Road	\$4,010,000
TIER THREE \$14,960,000	Powers Ferry Sidepath, City Limits to Dupree Drive	\$4,960,000
	Roadway Maintenance and Paving	\$10,000,000
	TOTAL ALL TIERS	\$114,680,000

Capital Facility Construction Project Update

2022 City Council Retreat



SANDY SPRINGS™
GEORGIA

Completed Facility Construction Projects

Completed Project Name	Cost	Status
Phase I Veterans Park Site Preparations	\$263K	Complete
Build-out for Back-up 911 Center (City Hall)	\$350K	Complete
Hammond Drive Demolition (11 Properties) TS-193	\$250K	Complete
City Green Stage Structural Reinforcement	\$98K	Complete
Total	\$961,000	

Current Facility Construction Projects

Current Project Name	Cost	Status
Fire Station 2 New Build	\$10M	In Construction
Fire Station 5 New Build	\$5M	In Permitting/Selecting GC
Public Safety Center (PSC) - Police HQ and Court House	\$34M	Conceptual Design/VE/GMP
Fleet Maintenance Center (PSC)	\$1.5M	Conceptual Design/VE/GMP
Phase 2 Veterans Park Site Preparations	\$1.2M	In Permitting/Start Construction March
City Wayfinding	\$1.5M	Phase 1 In Work on Parking Deck/Gateway/City Springs Phase 2 VDIR & PDIR 4 th QRT
Heritage Site for the Anne Frank Center	\$2.8M	Pre-Design (Renovations vs New Build)
Hammond Drive Demolition (2 Properties)	\$111K	Abatement Complete/Awaiting Demolition
City Green Stage Roof and Column Repairs	\$250K	Pre Design
Cistern Repairs (Divergent System & Sealant)	\$1.7M	Currently bidding
Abernathy Arts Center Site and New Building Repairs	\$1M	Pre-Design
Veterans Park	\$5.8M	Schematic Design/Dependent on TS191 and GA Power undergrounding work
Fire Station 3 Addition	\$900K	Pre-Design
Total	\$64,261,000	

Future Facility Construction Projects

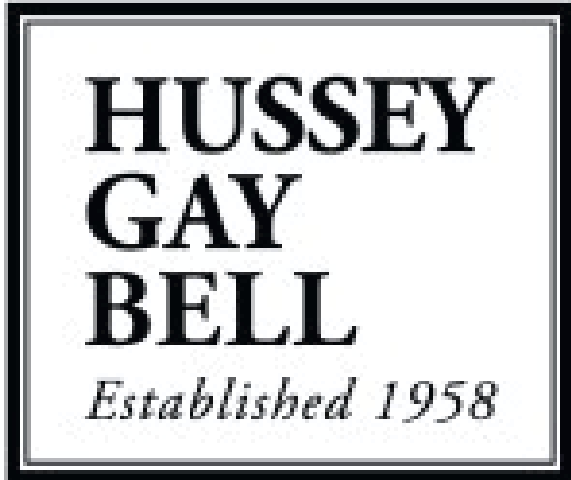
Future Project Name	Estimated Cost	Status
Abernathy Arts Center Old Building (Renovation vs New Build)	\$2.8M vs \$3.7M	Pre-Design Phase/Present to Council February 15
Back-up 911 Center IXP	\$1.2M	Future Project/Awaiting ChatComm Coordination
Burn Tower Training Facility (PSC)	\$900K	Future Project/Needs Funding
Fire Station 1 (PSC)	\$10M	Future Project/Needs Funding
CHATCOM (PSC)	\$3M	Future Project/Needs Funding
Police Simulation Center (PSC)	\$1.35M	Future Project/Needs Funding
Police Gun Range (PSC)	\$500K	Future Project/Needs Funding
Public Safety Center (PSC) Fueling Station	\$1M	Future Project/Needs Funding
PSC Temp Fire Station Relocation	\$500K	Fall 2022 in Support of GDOT Pitts Bridge work
Total	\$22,150,000	

Fire Station 2 Project Schedule and Budget

- The Project will be a new two (2) story Fire Station consisting of approx. 21,144 sf.
- Within the station will be a three (3) bay apparatus storage room with adjacent support areas, decontamination shower, gear wash area and storage, living area, kitchen, conference room, offices, sleeping quarters, restrooms, fitness room, training areas, and other associated spaces.

Milestones	Dates
Construction Ground Breaking	April 8, 2021
Substantial Completion	May 2022

Budget	
Project Budget	\$10,000,000
Current Expenditures	\$8,599,458.94



Fire Station 5 Project Schedule and Budget

- This is a new two (2) stories Fire Station consisting of approximately 10,912 sf. It will be a residential style design and will be located at 7800 Mount Vernon Road and Spalding Drive.
- The New Station will contain a two (2) bay apparatus storage room with adjacent support areas, decontamination shower, gear wash area, gear storage, equipment storage, living areas, kitchen, conference room, offices, sleeping quarters, restrooms, fitness room, and other associated spaces.
- Currently in the Selection Process for General Contractor.

Timeline	Dates
Construction Ground Breaking	Summer 2022
Substantial Completion	Estimated March 2023
Budget	
Project Budget	\$5,000,000
Current Expenditures	\$746,748



Police Headquarters and Municipal Court

Project Schedule and Budget

- The scope of this project includes a renovation of an existing four story office building of approx. 106,000sf, and the addition of a new sally port, security screening area, added courtroom space, and a fleet maintenance facility.
- Project in the schematic programming stage, all departments have reviewed and approved the proposed layouts. Beginning the Valued Engineering phase to progress into full design and Guaranteed Maximum Price (GMP).



Milestones	Dates
Pre Design	April 2021 - June 6, 2021
Design Duration	July 2021 – 10 Mos.
Bidding/GMP Coordination	June 2022 (Anticipated)
Construction Duration	July 2022 –Nov 2023 (16 Mos.)
Building Commissioning	November 2023 –Dec 2023
Post Construction	November 2023 –Nov 2023
Budget	
Project Budget	\$34,041,160
Current Expenditures	\$1,020,000



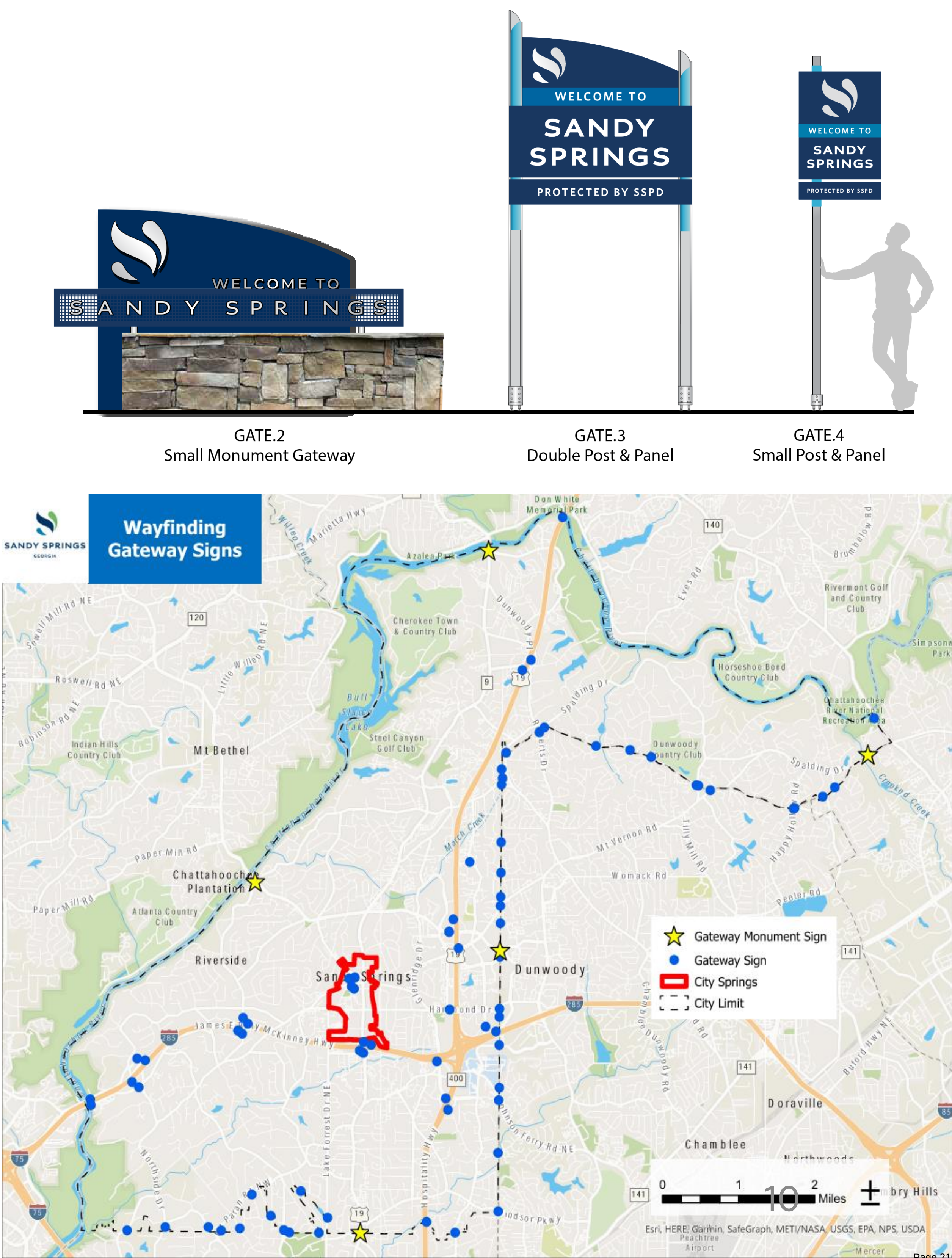




Wayfinding Project Schedule and Budget

- Phase One
 - Gateway Signage
 - (61) Gateway 3 & 4 signs: Bidding out fabrication
 - (5) Gateway 2 Monument Signs: ROW and Bidding out fabrication
 - Long Engineering creating ROW Plans to acquire needed ROW (Roswell Rd @ Windsor Parkway will be delayed until Right Turn lane at Windsor Parkway is designed, approved)
 - City Springs Campus
 - Traffic Signs - Ornamental Street Signage, STOP signs, and speed Limits have been installed around the site
 - Parking Deck signage package is in fabrication and is expected to be installed in March
- Phase Two
 - Vehicular and Pedestrian Directional signage verification will be completed in 2nd QRT and begin fabrication and install in 4th QRT

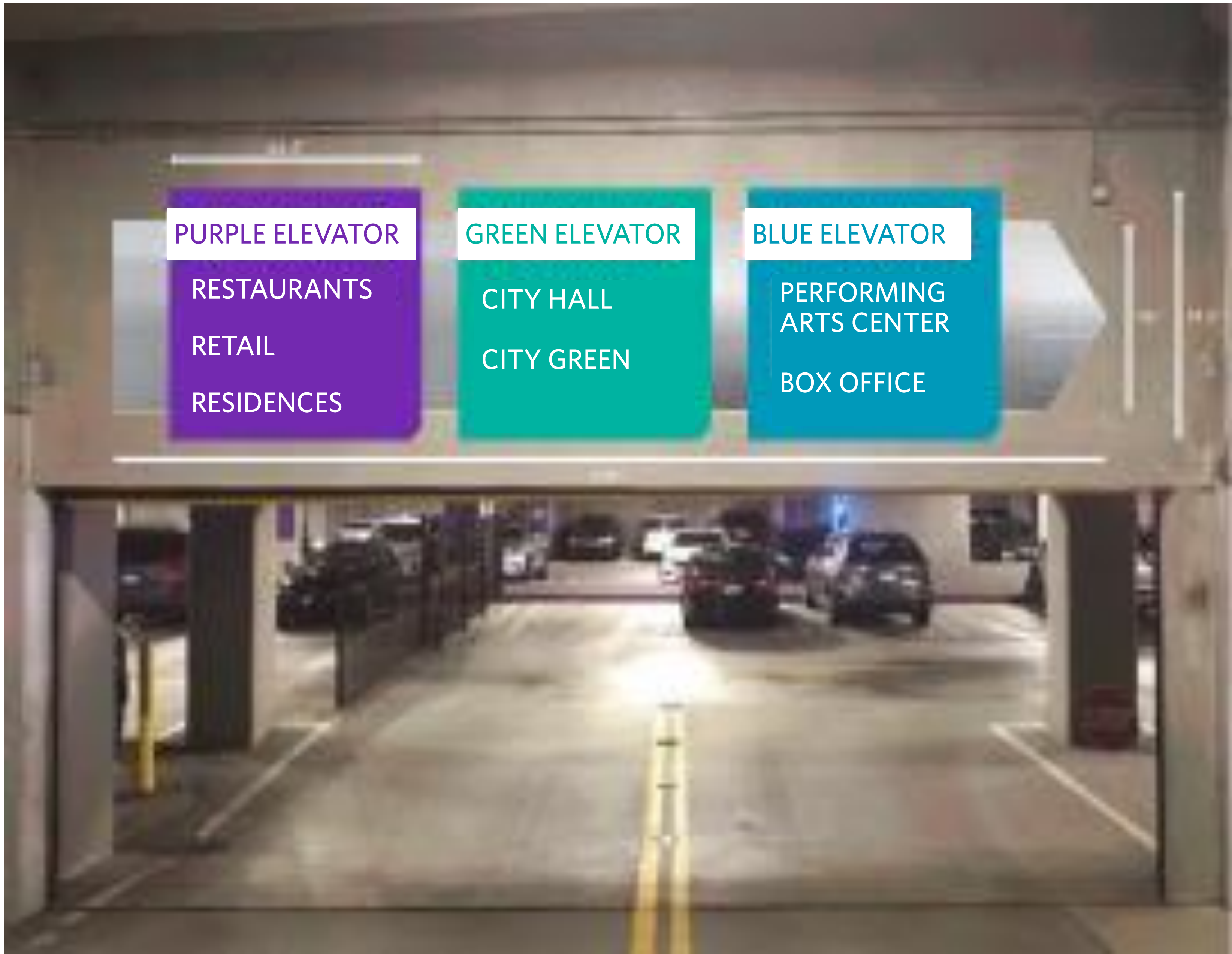
Milestones	Dates
Phase I Gate Way, City Springs and Parking Deck	2 nd QRT
Phase II Vehicular and Pedestrian Directional	4 th QRT
Budget	
Project Budget	\$1,500,000
Current Expenditures	\$89,832.17





City Springs Parking Deck Signage

Vehicular and Pedestrian



TAKE YOUR
PARKING
TICKET
WITH YOU

YOU MUST PAY
BEFORE RETURNING
TO YOUR CAR

← EXIT

↑↔ PARKING

↕ TWO WAY TRAFFIC

PARKING ←

EXIT →

← EXIT

↑↔ PARKING

↕ TWO WAY TRAFFIC

PARKING ←

EXIT →

← PURPLE ELEVATOR
RESTAURANTS, RETAIL
AND RESIDENCES
STREET ACCESS

→ GREEN STAIRS
CITY GREEN
STREET ACCESS

→ BLUE ELEVATOR
PERFORMING ARTS
CENTER
STREET ACCESS

RESTAURANTS, RETAIL
AND RESIDENCES

PURPLE ELEVATOR →

← PURPLE ELEVATOR

RESTAURANTS, RETAIL
AND RESIDENCES

CITY HALL

GREEN ELEVATOR →

← GREEN ELEVATOR

CITY HALL

PERFORMING ARTS
CENTER

BLUE ELEVATOR →

← BLUE ELEVATOR

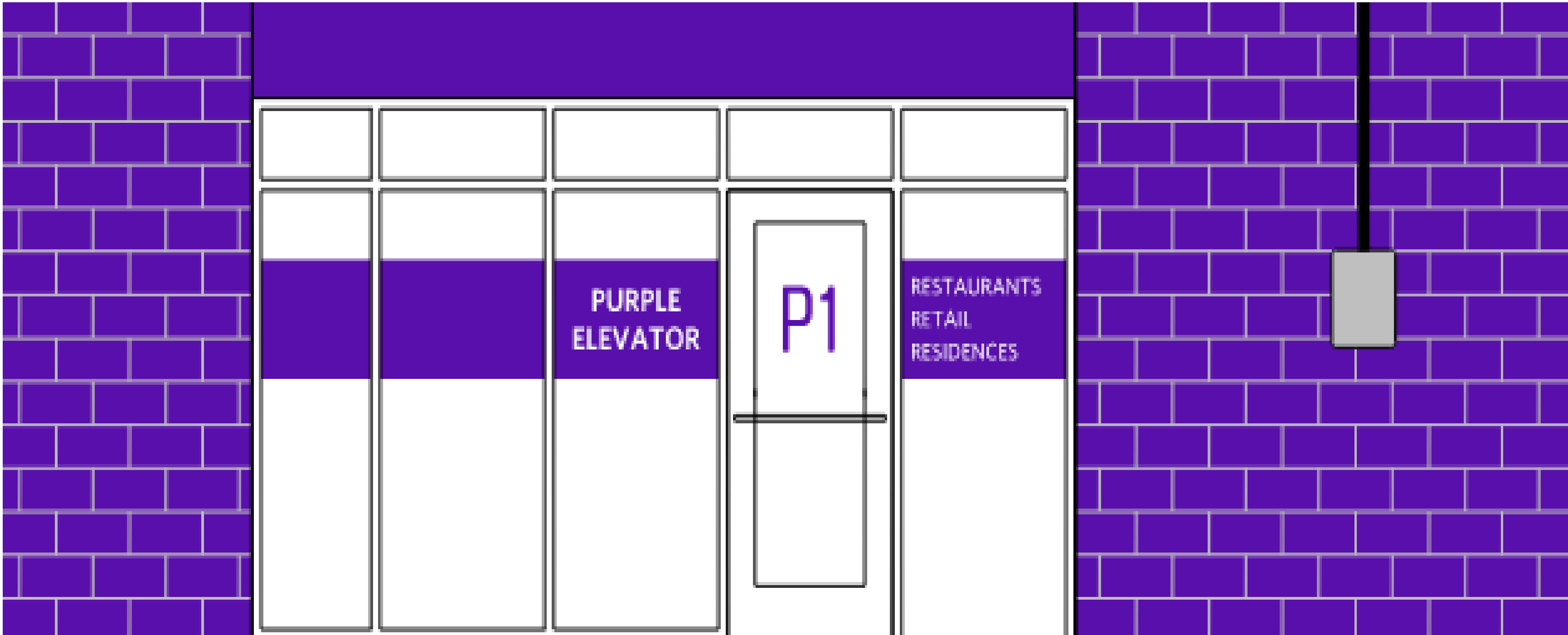
PERFORMING ARTS
CENTER

QTY - 4

QTY - 4

QTY - 3

5.10 5.10 11.10



Phase 1 Site Preparation Project Complete

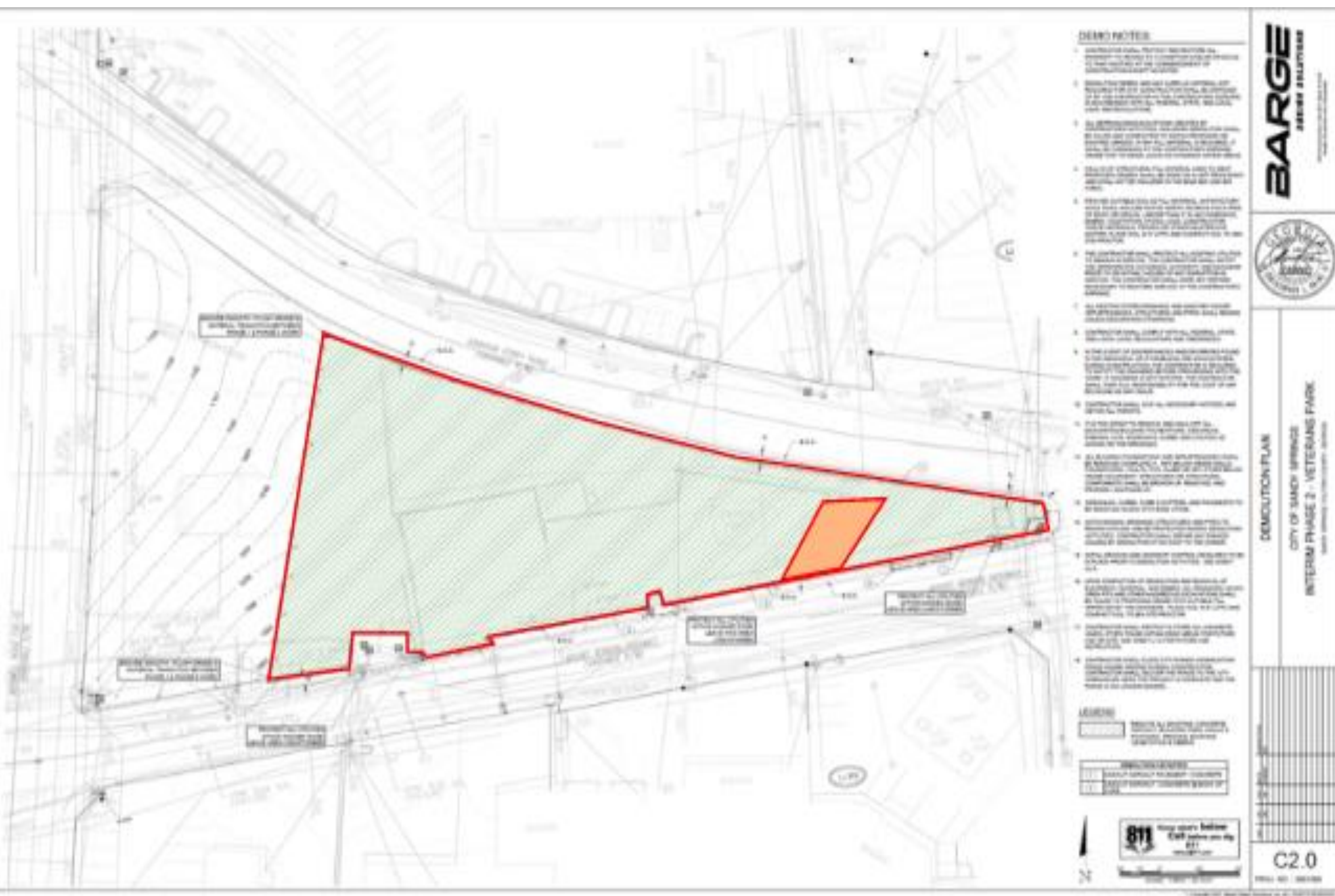
- Phase I of this project is on the Western side of the site allowed for environmental cleanup and the removal of concrete foundations, asphalt paving, and the installation of sod along Roswell Road.



Budget Phase 1	
Architect	\$29,987.00
General Construction	\$233,600.00

Phase 2 Site Preparation Project Budget and Schedule

- Consists of the removal of Veterans Park sites remaining building foundations and pavement, including the removal of contaminated soils within the site area. Installation of sod at the completion will create a more attractive and functional area while waiting for final construction of the park.



Milestones	Dates
Pre Design (Interim Beautification- Phase II)	September 2021 – October 2021
Design Duration	October 2021 – January 2022
Bidding	January 2022 (Anticipated)
Construction Duration	May 2022 – 5 Mos.

Budget	Amounts
Architect	\$95,900
General Construction	\$1,100,000



Veterans Park Project Schedule and Budget

- Veterans Memorial Park construction consist of 1.8 acres of green space and sidewalk areas with a memorial garden, fountain features, and a monumental art piece.
- The project is tied in to the TS-191 Roadway project.
- Currently in negotiations with GA Power to perform undergrounding of the distribution lines across the site.
- Right of Way appraisals are complete and staff is beginning to make offers.

Milestones	Dates
Phase I Site Preparations	Complete
Phase II Site Preparations	March-May 2022
Park Construction	Tentative November 2023

Budget	
Project Budget	\$5,800,000.00
Current Expenditures	\$394,620



SANDY SPRINGS - VETERANS PARK
SITE PLAN - 3/8/2021

BARGE

23-Sep-21

THIS SCHEDULE IS PRELIMINARY AND IS BASED ON GENERAL, CURRENTLY AVAILABLE INFORMATION.

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Project Name	Total: \$88M	Status
City Green Stage Reinforcement	\$98K	Complete
Phase I Veterans Park Site Preparations	\$263K	Complete
Build-out Back-up 911 Center (City Hall)	\$350K	Complete
Hammond Drive Demolition (11 Properties) TS-193	\$250K	Complete
Fire Station 2 New Build	\$10M	In Construction
Fire Station 5 New Build	\$5M	In Permitting/Selecting GC
Fire Station 3 Addition	\$900K	Pre-Design
Public Safety Center (PSC) - Police Headquarters and Court House	\$34M	Conceptual Design/VE/GMP
PSC Fleet Maintenance Center	\$1.5M	Conceptual Design/VE/GMP
City Wayfinding	\$1.5M	Phase 1 In Work on Parking Deck/Gateway/City Springs Phase 2 VDIR & PDIR 4 th QRT
Phase 2 Veterans Park Site Preparations	\$1.2M	In Permitting/Start Construction March
Hammond Drive Demolition (2 Properties)	\$111K	Abatement Complete/Awaiting Demolition
City Green Stage Roof and Column Repairs	\$250K	Pre Design
Cistern Repairs (Divergent System & Sealant)	\$1.7M	Currently bidding
Heritage Site for the Anne Frank Center	\$2.8M	Pre-Design (Renovations vs New Build)
Abernathy Arts Center Site and New Building Repairs	\$1M	Pre-Design
Abernathy Arts Center Old Building (Renovation vs New Build)	\$2.8M vs \$3.7M	Pre-Design Phase/Present to Council February 15
Veterans Park	\$5.8M	Schematic Design/Dependent on TS191 and GA Power undergrounding work
PSC Temp Fire Station Relocation	\$500K	Fall 2022 in Support of GDOT Pitts Bridge work
PSC Fueling Station	\$1M	Future Project/Needs Funding
PSC Burn Tower Training Facility	\$900K	Future Project/Needs Funding
Fire Station 1 (PSC)	\$10M	Future Project/Needs Funding
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Police Gun Range	\$500K	Future Project/Needs Funding
Back-up 911 Center IXP	\$1.2M	Future Project/Awaiting CHATCOM Authority Coordination



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GEORGIA