SANDY SPRINGS
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CITY COUNCIL
Rusty Paul, Mayor
John Paulson – District 1
Steve Soteres – District 2
Chris Burnett – District 3
Jody Reichel – District 4
Tibby DeJulio – District 5
Andy Bauman – District 6

Tuesday, June 1, 2021	**Regular Meeting**	**Following Work Session**

The June 1, 2021 City Council Meetings will be held in person in the Studio Theatre at Sandy Springs City Hall (1 Galambos Way, Sandy Springs, GA 30328).

Live-stream:	**Public Meeting Portal (CivicClerk):** https://sandyspringsga.civicclerk.com **Zoom Webinar:** http://spr.gs/2021mcc1
Teleconference:	**Phone:** (646) 558-8656 **Webinar ID:** 815 5716 7823
Public Comment:	http://spr.gs/publiccomment

I. Call to Order - Mayor Rusty Paul

II. Roll Call and General Announcements - City Clerk

III. Pledge of Allegiance - Mayor Rusty Paul

IV. Public Comment

V. Approval of Meeting Agenda

VI. Consent Agenda

A. **2021-163** Meeting Minutes
May 18, 2021 City Council Work Session
May 18, 2021 City Council Meeting

VII. Presentations

VIII. Public Hearing

A. **2021-164** First Public Hearing on FY2022 Budget and Discussion
(Presented by Andrea Surratt, City Manager)

B. **2021-165** ABL_76821 - Approval of Alcoholic Beverage License Application for ATGA Associates LLC DBA Hilton Atlanta Perimeter Suites, 6120 Peachtree Dunwoody Road NE, Sandy Springs, GA 30328. Applicant is ATGA Associates LLC; Robert

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Michael Belmonte for Consumption on the Premises of Wine, Malt Beverages, and Distilled Spirits.
(Presented by Toni Jo Howard, Finance Director)

IX. New Business

A. **2021-166** Request For Mayor And City Council Consideration of An Ordinance Appointing the Fulton County Department of Registration and Elections to Conduct the City of Sandy Springs General Municipal Election on November 2, 2021 and Runoff Election on November 30, 2021; Authorizing an Intergovernmental Agreement Between the City and the County Relating Thereto; and Authorizing the Mayor to Execute the Intergovernmental Agreement
(Presented by Raquel Gonzalez, City Clerk)

B. **2021-167** Request for Mayor and City Council Consideration of an Amendment to Chapter 6, Alcoholic Beverages, of the Code of Ordinances of the City of Sandy Springs, Georgia to Permit Tasting of Distilled Spirits
(Presented by Dan Lee, City Attorney)

C. **2021-168** Request for Mayor and City Council Consideration of a Resolution Adopting an Updated Alcoholic Beverage License Fees Schedule
(Presented by Dan Lee, City Attorney)

D. **2021-169** Request for Mayor and City Council Consideration of an Amendment to Chapter 6, Alcoholic Beverages, of the Code of Ordinances, City of Sandy Springs, Georgia, to Remove the Requirement for a Certificate from a Registered Surveyor for an Application Submitted within 12 Months of the Prior License
(Presented by Dan Lee, City Attorney)

E. **2021-170** Request for Mayor and City Council Consideration of the Settlement and Purchase of Right-of-Way and Easements Related to a Portion of Land Located in Land Lot 27 in the 17th District Fulton County, Georgia, Parcel No: 17-0024-ll-085-8 for the TS-105 Grogans Ferry at Roswell Road Project
(Presented by Dan Lee, City Attorney)

F. **2021-171** Request for Mayor and City Council Consideration of Acceptance of an Agreement to Purchase Temporary Construction Easement on Property That Lies within Land Lot 32 of the 17th District of Fulton County, Georgia. (605 Dalrymple Road; Tax ID# 17-0032- LL-015-5)
(Presented by William H. Martin Jr., AIA, Public Works Director)

G. **2021-172** Request for Mayor and City Council Consideration of a Resolution to Approve a Contract Award with SD & C, Inc., to Construct 4721 Dudley Lane Sidewalk Repair Project, T6016-2, and to Authorize the City Manager to Execute the

Contract

(Presented by William H. Martin, Jr., AIA, Public Works Director)

H. **2021-173** Request for Mayor and City Council Consideration of a Resolution to Approve a Contract Award to Blount Construction Company, Inc. for the FY 2021 Deep Mill Asphalt Repair, and to Authorize the City Manager to Execute the Contract

(Presented by William H. Martin Jr., AIA, Public Works Director)

I. **2021-141** Request for Mayor and City Council Consideration of a Resolution to Approve a Contract with CMES Incorporated to Construct Brandon Mill Road Sidewalk Project, TS167, and Authorization for the City Manager to Execute the Contract

(Presented by William H. Martin, Jr., AIA, Public Works Director)

X. Reports

A. **2021-174** Mayor and Council Report

B. **2021-175** Staff Reports

XI. Executive Session - Litigation & Real Estate

XII. Adjournment

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June 1, 2021

Dear Mayor and City Council,

The proposed Fiscal Year (FY) 2022 Budget is submitted to the Sandy Springs City Council in compliance with State Law (O.C.G.A. § 36-81-2 et seq.). This budget was prepared based on 2021 adopted priorities of City Council, including Customer Service & Citizen Engagement, Economic Development, Sustainable Growth, Recreational & Cultural Enrichment, Transportation Accessibility & Community Appearance, Public Safety, and Water Reliability.

The FY 2022 Budget provides for the same millage rate of 4.731 mills as last year and maintains adequate reserves in the fund balance to ensure sound fiscal integrity of the City of Sandy Springs (City). The FY 2022 Budget includes resources that will allow the City to provide a high level of public safety services to the citizens of Sandy Springs. This proposed budget also provides capital funding to address infrastructure needs.

The budget process included an assessment to determine the quality of services delivered and projected operational needs. The City Manager and Finance Director met with departments to assess projected goals and to discuss resources needed to meet these goals. Guidance and direction were also obtained through City Council workshops and City Council meetings.

Public hearings are scheduled to gain citizen input and enable all members of the City Council to better understand the needs of the entire community prior to budget adoption. The final budget is scheduled to be adopted by the City Council on June 15, 2022.

The proposed budgets for all operating, capital, and special revenue funds total $144,624,029. The City's General Fund provides for general government operations of the City and maintains adequate working capital necessary for the City's financial health and stability. This fund accounts for most of Sandy Springs' operations and has a budget of $107,317,777. The remaining funds include Confiscated Assets, E-911, Tree Fund, Impact Fee Fund, Community Development Block Grant, Hotel/Motel Tax Fund, Rental Motor Vehicle Excise Tax, Capital Projects, Performing Arts Center, and Stormwater Fund. The Capital Project Fund and the Stormwater Fund (capital construction funds) adopt project budgets where the adopted appropriations do not lapse at the end of a fiscal year; they remain in effect until project completion or re-appropriation by City Council.

The City's goal is to adopt an operating budget where current revenues equal anticipated expenditures. All departments supported by the resources of the City must function within the limits of the financial resources identified or available specifically to them. Budgets cannot exceed available resources, defined as revenues generated in the current period added to balances carried forward from prior years.

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The City's fund balance is maintained at or above $26.5M. The purpose of fund balance is to provide adequate cash flow, to cover the cost of expenditures caused by unforeseen emergencies, to cover shortfalls caused by revenue declines, and to eliminate any short-term borrowing for cash flow purposes.

The FY 2022 Budget was developed with the following objectives:

- Continue to enhance Public Safety capabilities
- Ensure financial stability
- Address capital needs that exist citywide by investing in transportation, parks, and facilities

The focus on the FY 2022 Budget is to provide excellent services to our citizens and business customers and to continue to allocate significant resources dedicated to improving the City's quality of life.

Confiscated Assets Fund

This fund is used to account for amounts seized by the police department from narcotics arrests in conjunction with other state and federal agencies. These funds are used by the police department to augment their general fund budget and can only be spent on law enforcement programs or activities. Generally, seizures can vary greatly from one year to the next and are not easily budgeted. However, using conservative figures for incoming funding plus the amounts that have remained unspent from previous years, the FY 2022 budget has been set at $200,000.

E-911 Fund

This fund accounts for the revenues received from the 911 surcharge on telephone bills. The City participates in a joint venture with the City of Johns Creek for E-911 operations. All taxes collected in this fund are dedicated to a separate operating authority - Chattahoochee River 911 Authority. The amount estimated for the FY 2022 budget is $3,000,000.

Tree Fund

This fund accounts for revenues received from development that reduces tree canopy below mandated minimums. All revenues collected in this fund are used to enhance tree canopy on Right of Way and in public parks. The amount estimated to be spent for the FY 2022 budget has been set for $331,000.

Impact Fee Fund

Impact fees are amounts assessed on construction development projects to offset the anticipated cost of additional infrastructure needed as a result of the new development. These funds, although collected in this fund, are dedicated to capital projects, which are accounted for in the Capital Projects Fund. The amount expected to be collected in the FY 2022 budget is $200,000.

Community Development Block Grant (CDBG) Fund

The CDBG fund is used to account for funds received through an entitlement award as a result of federal congressional appropriations. The City's adopted plan directs that the awards be used for construction of infrastructure (primarily sidewalks) in the city. The City recently participated in the Section 108 Loan program in order to advance larger projects. The fiscal year 2022 includes the first payment on this loan. The Total FY 2022 budget is $1,334,425.

Hotel/Motel Fund

The room taxes imposed upon hotels and motels located within the City are accounted for in this fund. A portion of these funds can be retained by the City and a portion is expended for a narrow range of projects and activities established by State Law (O.C.G.A. § 48-13-51). These funds are currently distributed as follows: the City General Fund - 28.56%, the Sandy Springs Hospitality Board - 32.14%, and the City General Fund for benefit of the City Springs Performing Arts Center - 39.30%. The anticipated taxes budgeted for FY 2022 is $1,600,000.

Rental Motor Vehicle Excise Tax Fund

The excise taxes levied upon each rental charge collected by any rental motor vehicle concern located within the City are accounted for in this fund (O.C.G.A. § 48-13-93). The anticipated taxes budgeted for FY 2022 is $70,000.

Capital Projects Fund

This fund accounts for all facilities, parks, and infrastructure construction in the City. Funds are derived from contributions from the General Fund as well as other grants and funding sources. The appropriations in this fund do not lapse at year-end, but rather, unspent amounts are carried forward to future periods until the individual projects are completed. The FY 2022 budget for this fund is $22,517,558.

Performing Arts Center Fund

This fund is used to account for activities, staffing, and operations within the City Springs Performing Arts Center. These funds are currently used to operate the performing arts center and are estimated for the FY 2022 budget at $6,333,269.

Stormwater Maintenance Fund

This fund accounts for construction projects related to stormwater infrastructure improvements. Currently, the General Fund is the sole source of revenues for this fund. The FY 2022 budget for this fund is $1,720,000.

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The City of Sandy Springs FY 2022 Budget is the culmination of the City's Priority Driven Programming process that reflects Council's established priorities and significant citizen engagement and feedback throughout the previous fiscal year. This budget provides the needed resources to services and projects that meet the needs of citizens now and in the future.

Respectfully Submitted,

Andrea Surratt
City Manager

Toni Jo Howard
Finance Director

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FY 2022 Budget

First Public Hearing and Discussion

June 1, 2021

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FY 2022 Budget Calendar

- April 20: Budget Workshop 1, CM Budget Philosophy & CIP
- May 4: Budget Workshop 2, City Operations
- May 18: Budget Workshop 3, Other Funds & Review
  - Council Receives Proposed Budget
- June 1: First Public Hearing
- June 15: Second Public Hearing & FY22 Budget Adoption
- July: Budget in Brief Available to the Public

FY22 Proposed General Fund Summary

Description	FY2018 Actuals	FY 2019 Actuals	FY20 Actuals	FY21 Original	FY22 Proposed
Revenues	103,287,338	108,350,435	108,074,164	88,925,120	106,105,272
Expenditures	102,796,887	103,626,008	106,664,617	91,492,725	107,317,777
(Use)/Addition Fund Balance	490,451	4,724,427	1,409,547	(2,567,605)	(1,212,505)

Proposed Department Expenditures (1 of 2)

Description	FY20 Actuals	FY21 Original	FY22 Proposed	Change
City Council	211,782	226,400	231,227	4,827
City Manager	981,555	872,395	1,002,648	130,253
City Clerk	350,253	430,300	811,186	380,886
Finance	1,971,496	2,308,300	2,215,145	(93,155)
Legal	1,148,762	900,000	1,205,955	305,955
Information Technology	2,415,368	2,565,700	2,757,351	191,651
Human Resources	631,403	582,200	618,688	36,488
Facilities	4,153,587	4,076,600	5,352,517	1,275,917
Communications	1,824,146	1,626,150	1,657,232	31,082
General Administration	2,300,817	2,861,000	3,135,043	274,043
Court	1,342,742	1,392,000	1,247,724	(144,276)

Proposed Department Expenditures (2 of 2)

Description	FY20 Actuals	FY21 Original	FY22 Proposed	Change
Police	21,696,170	22,228,900	22,956,861	727,961
Fire	14,855,788	14,555,900	14,718,867	162,967
Emergency Management	1,166,118	1,331,200	1,213,389	(117,811)
Public Works	10,417,151	11,127,500	11,769,690	642,190
Fleet	242,707	257,700	321,482	63,782
Recreation and Parks	3,137,603	3,348,940	3,825,164	476,224
Community Development	3,369,848	3,555,700	4,115,805	560,105
Economic Development	374,842	359,500	352,107	(7,393)
Other Financing Uses	34,072,479	16,886,340	27,809,697	10,923,357
Expenditures	**$106,664,617**	**$91,492,725**	**$107,317,777**	**$15,825,052**

Other Financing Uses – General Fund

Operations	FY20 Actuals	FY21 Projected	FY22 Proposed
Note Principal	200,327	203,700	203,678
Note Interest Expense	35,002	31,700	31,652
Transfer to Arts Center	2,701,000	1,614,740	1,337,169
Transfer to Capital Projects	19,625,000	6,084,500	11,892,558
Transfer to Public Facilities Authority	9,761,150	20,948,700	12,624,640
Transfer to Stormwater	1,750,000	1,225,000	1,720,000
Total - Operations	**34,072,479**	**30,108,340**	**27,809,697**

5 Year Capital Recommendation (1 of 3)

Department	Funding Source	Project	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
City Mgmt	General Fund	Organizational Leadership Development	37,500	37,500	-	-	-	75,000
IT	General Fund	Multi-Factor Authentication	15,000	-	-	-	-	15,000
IT	General Fund	Network Hardware Replacement	105,000	280,000	340,000	-	-	725,000
IT	General Fund	Netapp File Storage	-	200,000	-	-	-	200,000
Facilities	General Fund	Conference Room Technology	-	44,200	-	-	-	44,200
Facilities	General Fund	Electric Vehicle Charging Stations	75,738	-	-	-	-	75,738
Facilities	General Fund	Mt. Vernon Multi-Path Camera/Pole	16,000	-	-	-	-	16,000
Facilities	General Fund	HVAC Mini-Split for IT Servers at City Springs	30,000	-	-	-	-	30,000
Facilities	General Fund	HVAC Chiller Plant Mini-Split	20,000	-	-	-	-	20,000
Facilities	General Fund	City Springs FCA Implementation	-	120,400	-	-	4,000,000	4,120,400
Facilities	General Fund	Bluestone Updates	-	226,877	385,000	244,017		855,894
Facilities	General Fund	Facilities Maintenance	500,000	500,000	500,000	500,000	500,000	2,500,000
Facilities	Bonds	Fire Station 53 Additions	900,000	-	-	-	-	900,000
Gen Admin	General Fund	Pay and Comp Study Implementation	800,000	-	-	-	-	800,000
Police	General Fund	Quick Response Force Equipment Truck	-	-	250,000	-	-	250,000
Police	General Fund	Police Equipment	195,520	68,300	33,300	33,300	65,800	396,220
Police	General Fund	Police Records Management System	-	200,000	-	-	-	200,000
Police	General Fund	SSPD Replacement Motorola Radios	130,000	130,000	130,000	130,000	130,000	650,000
Pub Safety	Bonds	Public Safety HQ Buildout		30,195,000	-	-	-	30,195,000
Fire	General Fund	Firefighter Turn Out Gear	166,000	163,000	122,500	-	-	451,500
Fire	General Fund	Monitor Defibrillators		430,000	-	-	-	430,000
Fire	General Fund	Radio/MCT for Fire Trucks	35,800	21,000	-	-	-	56,800
Fire	General Fund	WestNew Alerting System Stations 51, 53, 54	-	180,000	-	-	-	180,000
Fire	General Fund	Fire Department Strategic Plan	25,000	25,000	-	-	-	50,000
Fire	Bonds	Design & Feasibilty Study for Station 53 Expansion	15,000	-	-	-	-	15,000
Fire	General Fund	Small Tools for Training Center	-	111,450	-	-	-	111,450
Fire	Bonds	Station 55	5,000,000	-	-	-	-	5,000,000
Fire	General Fund	Station 51	-	-	10,500,000	-	-	10,500,000

5 Year Capital Recommendation (2 of 3)

Department	Funding Source	Project	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
PW	Partial LMIG	Pavement Management Program	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	24,000,000
PW	General Fund	City Beautification Program	200,000	100,000	100,000	100,000	100,000	600,000
PW	General Fund	Guardrail Replacement Program	300,000	300,000	300,000	300,000	300,000	1,500,000
PW	General Fund	Bridge & Dam Maintenance	900,000	50,000	200,000	50,000	200,000	1,400,000
PW	Stormwater	Lake Forrest Dam	-	-	-	1,500,000	50,000	1,550,000
PW	Stormwater	Stormwater Capital Improvements	1,000,000	1,750,000	1,750,000	1,750,000	1,750,000	8,000,000
PW	Stormwater	Stormwater Repair & Maintenance	150,000	155,000	160,000	165,000	170,000	800,000
PW	General Fund	Capital Sidewalk Program	-	50,000	50,000	50,000	50,000	200,000
PW	General Fund	Intersection & Operational Imp	600,000	400,000	400,000	400,000	400,000	2,200,000
PW	General Fund	Traffic Management Program	625,000	500,000	500,000	500,000	500,000	2,625,000
PW	General Fund	Traffic Calming	25,000	25,000	25,000	25,000	25,000	125,000
PW	PCID	PTD/Lake Hearn Multimodal Intersection Improvements	1,100,000	4,125,000	-	-	-	5,225,000
PW	General Fund	I-285/Roswell Rd Innovative Intersection Study	150,000	-	-	-	-	150,000
PW	General Fund	SR 400 Multiuse Trail North Study	-	-	-	250,000	-	250,000
PW	General Fund	BRT at Roswell Rd Station Area Study	-	-	100,000	-	-	100,000
PW	General Fund	BRT Joint Feasibility Study	50,000	-	-	-	-	50,000
PW	General Fund	Roswell Rd Mid-Block Crossing (Prado - Northwood)	-	250,000	-	-	-	250,000
PW	Bonds	Public Safety Fiber Ring B Design Morgan Falls/Abernathy	200,000	500,000	-	-	-	700,000
PW	General Fund	Fiber Connection to Fire Station 3 Ring C	-	-	-	-	75,000	75,000
PW	General Fund	Transform 285/400 ATMS 3/4 11 SCOOT Intersections	-	150,000	520,000	-	-	670,000
PW	General Fund	Transit Signal Priority Upgrades	-	250,000	-	-	-	250,000
PW	General Fund	Roswell Rd Transit Streetscape Project	-	500,000	500,000	-	-	1,000,000
PW	Impact Fees	Roswell Rd Chattachoochee Pedestrian Bridge	200,000	100,000	-	-	-	300,000
PW	Impact Fees	Boylston Dr Streetscape/Int Realignment at Hammond Dr		1,060,000	-			1,060,000
PW	General Fund	SR 400 Multi-Use Trail	-	2,200,000	2,200,000	-	-	4,400,000

5 Year Capital Recommendation (3 of 3)

Department	Funding Source	Project	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
Fleet	General Fund	Fleet Electric Vehicles	240,000	-	-	-	-	240,000
Parks	General Fund	Veterans Park	-	4,150,000	-	-	-	4,150,000
Parks	General Fund	Veterans Park Art	-	450,000	-	-	-	450,000
Parks	General Fund	Trail Segment 2A P&E and Construction	2,500,000	3,250,000	-	-	-	5,750,000
Parks	General Fund	Trail Segment 2C P&E and Construction	-	-	4,500,000	6,100,000	-	10,600,000
Parks	General Fund	Trail ROW Acquisition	250,000	800,000	150,000	-	-	1,200,000
Parks	General Fund	Old Riverside Park Master Plan	-	-	-	-	100,000	100,000
Parks	General Fund	Morgan Falls Athletic Complex	-	200,000	200,000	125,000	750,000	1,275,000
Parks	General Fund	Hammond Park	-	250,000	-	750,000	-	1,000,000
Parks	General Fund	Sandy Springs Middle School IGA	110,000	-	-	-	-	110,000
Parks	General Fund	Ridgeview Middle School IGA	75,000	-	-	-	-	75,000
Parks	General Fund	Allen Road Park Master Plan	-	-	-	-	75,000	75,000
Parks	General Fund	Sandy Springs Tennis Center Courts	-	-	-	-	1,000,000	1,000,000
Parks	General Fund	Dunwoody Springs Elementary IGA	-	-	425,000	-	-	425,000
Parks	General Fund	Abernathy Tennis Courts	-	-	125,000	-	-	125,000
Parks	General Fund	Ridgeview Park	-	-	-	-	100,000	100,000
Parks	Partial Grants	Nancy Creek Stream Restoration	570,000	197,000	-	-	-	767,000
Parks	General Fund	Sustainability Plan/Policy	75,000	-	-	-	-	75,000
Parks	Tree Fund	Tree Fund Invasive Species Removal	30,000	30,000	30,000	30,000	30,000	150,000
Parks	Tree Fund	Tree Fund Trees Atlanta Partnership	80,000	80,000	80,000	80,000	80,000	400,000
Parks	Tree Fund	Tree Fund Capital Projects	139,000	100,000	100,000	100,000	100,000	539,000
Parks	Tree Fund	Tree Fund Surveys	30,000	-	6,250	-	-	36,250
Parks	Tree Fund	Tree Fund Maintenance	52,000	60,000	70,000	80,000	90,000	352,000
		TOTAL	22,517,558	59,764,727	29,552,050	18,062,317	15,440,800	145,337,452

Use of Fund Balance

- Fleet Replacement Fund
  - FY22 includes $1.1M in operational and capital budgets
  - **Recommending $3M to create the fund**
  - Will recommend a recurring amount beginning in FY23
  - Includes all city vehicles (administrative and public safety)

- Infrastructure Maintenance Fund
  - FY22 includes $7M in facilities, paving, guardrails, bridge and dam, and stormwater
  - **Recommending $10M to create the fund**
  - Will recommend a recurring amount beginning in FY23
  - Includes stormwater, paving, facilities, bridges, parks, etc.

FY2022 Summary of All Funds

Fund	FY22
General Fund	107,317,777
Confiscated Assets Fund	200,000
E911 Fund	3,000,000
Tree Fund	331,000
Impact Fee Fund	200,000
Community Development Block Grant Fund	1,334,425
Hotel/Motel Tax Fund	1,600,000
Rental Motor Vehicle Tax Fund	70,000
Capital Projects Fund	22,517,558
Performing Arts Center Fund	6,333,269
Stormwater Fund	1,720,000
TOTAL	**$ 144,624,029**

Questions?

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FISCAL YEAR 2021 - 2022
PROPOSED BUDGET

100 - General Fund Summary
FY 2022 Proposed Budget

	FY 2019 Actuals	FY 2020 Actuals	FY 2021 Original Budget	FY 2021 Revised Budget	FY 2021 Projected	FY 2022 Proposed Budget	Change from 2021 Revised Budget
Revenues							
Taxes	93,332,921	96,504,942	81,179,000	85,220,000	94,714,201	92,200,000	6,980,000
Licenses and Permits	2,774,205	2,726,132	2,371,000	2,371,000	2,783,528	2,520,000	149,000
Charges for Services	793,932	340,934	393,000	393,000	278,319	475,000	82,000
Federal Grants	-	-	-	4,566,429	4,566,429	6,934,152	2,367,728
Other Revenues	11,449,377	8,502,156	4,982,120	16,172,120	4,377,911	3,976,120	(12,196,000)
Subtotal - Revenues	$ 108,350,435	$ 108,074,164	$ 88,925,120	$ 108,722,549	$ 106,720,387	$ 106,105,272	$ (2,617,277)
Expenditures							
City Council	215,649	211,782	226,400	259,400	215,988	231,227	(28,173)
City Manager	836,377	981,555	872,395	1,010,923	1,013,899	1,002,648	(8,275)
City Clerk	307,590	350,253	430,300	430,300	351,764	811,186	380,886
Finance	2,747,060	1,971,496	2,308,300	2,318,300	1,883,311	2,215,145	(103,155)
Legal	970,049	1,148,762	900,000	900,000	1,292,222	1,205,955	305,955
Information Technology	2,673,288	2,415,368	2,565,700	2,665,700	1,896,075	2,757,351	91,651
Human Resources	391,031	631,403	582,200	582,200	567,218	618,688	36,488
Facilities	3,624,009	4,153,587	4,076,600	4,799,600	3,433,973	5,352,517	552,917
Communications	1,804,573	1,824,146	1,626,150	1,706,150	1,392,192	1,657,232	(48,918)
General Administration	2,064,156	2,300,817	2,861,000	4,548,223	3,878,771	3,135,043	(1,413,181)
Court	1,492,454	1,342,742	1,392,000	1,392,000	1,252,828	1,247,724	(144,276)
Police	20,948,483	21,696,170	22,228,900	22,353,900	21,687,418	22,956,861	602,961
Fire	14,376,133	14,855,788	14,555,900	15,461,900	14,501,711	14,718,867	(743,033)
Emergency Management	750,940	1,166,118	1,331,200	1,331,200	1,485,287	1,213,389	(117,811)
Public Works	11,904,508	10,417,151	11,127,500	11,018,972	9,536,793	11,769,690	750,718
Fleet	218,300	242,707	257,700	257,700	254,173	321,482	63,782
Recreation and Parks	4,104,893	3,137,603	3,348,940	3,440,940	2,638,355	3,825,164	384,224
Community Development	4,397,980	3,369,848	3,555,700	3,555,700	3,311,867	4,115,805	560,105
Economic Development	286,038	374,842	359,500	359,500	306,890	352,107	(7,393)
Other Financing Uses	29,512,497	34,072,479	16,886,340	30,108,340	30,108,340	27,809,697	(2,298,643)
Subtotal - Expenditures	$ 103,626,008	$ 106,664,617	$ 91,492,725	$ 108,500,948	$ 101,009,074	$ 107,317,777	$ (1,183,171)
BALANCE	$ 4,724,427	$ 1,409,547	$ (2,567,605)	$ 221,601	$ 5,711,313	$ (1,212,505)	

Employees	FY 2019	FY 2020	FY 2021	FY 2022
Full-Time Employees	301	166	473	482
Part-Time Employee:	94	16	66	65
TOTAL	395	182	539	547

100 - General Fund Revenues

FY 2022 Proposed Budget

	FY 2019 Actuals	FY 2020 Actuals	FY 2021 Original Budget	FY 2021 Revised Budget	FY 2021 Projected	FY 2022 Proposed Budget	Change from 2021 Revised Budget
Taxes							
311100 Property Taxes	35,900,569	39,263,083	36,000,000	38,756,000	40,448,014	38,000,000	(756,000)
311310 Motor Vehicle	180,628	134,448	-	-	91,401	50,000	50,000
311315 Motor Vehicle (TAVT)	1,238,004	2,502,330	1,000,000	1,000,000	3,147,284	2,500,000	1,500,000
311340 Intangible Tax	543,782	822,697	425,000	425,000	895,241	750,000	325,000
311600 Real Estate Transfer Tax	320,198	336,472	200,000	200,000	351,953	300,000	100,000
311710 Electric Franchise Fee	6,251,100	6,335,351	5,800,000	5,800,000	5,887,944	5,800,000	-
311730 Gas Franchise Fee	786,299	803,637	725,000	725,000	621,543	700,000	(25,000)
311750 Cable TV Franchise Fee	1,806,649	1,740,656	1,700,000	1,700,000	1,186,316	1,300,000	(400,000)
311760 Telephone Franchise Fee	284,929	500,961	275,000	275,000	171,005	200,000	(75,000)
311790 Solid Waste Franchise Fee	497,763	494,441	425,000	425,000	372,335	400,000	(25,000)
313100 Local Option Sales Tax	27,475,907	26,075,662	20,000,000	20,000,000	23,617,796	25,000,000	5,000,000
314200 Alcoholic Beverage Excise Tax	1,098,147	1,073,717	824,000	824,000	1,167,936	1,100,000	276,000
314300 Excise Mixed Drink Tax	407,069	370,459	305,000	305,000	334,833	300,000	(5,000)
316100 Business and Occupational Tax	9,767,768	9,420,432	7,250,000	7,250,000	8,418,270	8,250,000	1,000,000
316110 Business Audit Revenue	49,779	115,821	-	-	467,030	50,000	50,000
316200 Insurance Premium Tax	6,724,330	6,514,775	6,250,000	7,535,000	7,535,304	7,500,000	(35,000)
Subtotal - Taxes	$ 93,332,921	$ 96,504,942	$ 81,179,000	$ 85,220,000	$ 94,714,201	$ 92,200,000	$ 6,980,000
Licenses and Permits							
321100 Alcoholic Beverage Licenses	695,170	670,500	521,000	521,000	930,477	700,000	179,000
321910 Firearm Permits	59,835	47,913	50,000	50,000	51,491	50,000	-
321910 GCIC Permit Fees	61,960	41,980	45,000	45,000	38,850	40,000	(5,000)
322210 Planning/Zoning Fees	79,817	85,301	50,000	50,000	90,185	80,000	30,000
322215 Development Review Fee	98,409	82,656	100,000	100,000	73,857	100,000	-
323120 Building Permits	1,588,986	1,675,673	1,500,000	1,500,000	1,478,423	1,450,000	(50,000)
323130 Plumbing Permits	11,976	11,591	10,000	10,000	3,818	5,000	(5,000)
323140 Electrical Permits	16,725	10,471	10,000	10,000	19,104	10,000	-
323160 HVAC Permits	38,934	47,292	30,000	30,000	50,852	40,000	10,000
323920 Building Reinspection Fees	6,475	4,525	5,000	5,000	5,063	5,000	-
341320 Development Impact Fees	47,908	-	-	-	-	-	-
346900 Special Event Permits	9,500	2,400	-	-	3,963	-	-
389100 Permit Technology Fee	58,510	45,830	50,000	50,000	37,448	40,000	(10,000)
Subtotal - Licenses and Permits	$ 2,774,205	$ 2,726,132	$ 2,371,000	$ 2,371,000	$ 2,783,528	$ 2,520,000	$ 149,000
Charges for Services							
347500 Recreation Fees - Gymnastics	384,922	26,171	63,000	63,000	28,750.50	200,000	137,000
347501 Recreation Fees - Athletics & Leisure	171,867	30,765	120,400	120,400	8,425.50	100,000	(20,400)
347900 Tennis Center	120,000	95,000	84,000	84,000	105,000.00	100,000	16,000
347910 Facility Rentals	117,143	99,735	75,600	75,600	72,942.00	75,000	(600)
349900 Other Charges for Services	-	89,263	50,000	50,000	63,201.00	-	(50,000)
Subtotal - Charges for Services	$ 793,932	$ 340,934	$ 393,000	$ 393,000	$ 278,319	$ 475,000	$ 82,000
Other Revenues							
331100 Federal Grants	-	-	-	4,566,429	4,566,429	6,934,152	3,433,571
343300 GDOT	129,360	141,200	141,120	141,120	141,120	141,120	-
351170 Municipal Court Fines	2,543,046	2,203,624	1,900,000	1,900,000	2,320,160	2,200,000	300,000
361000 Interest Earnings	1,782,060	1,406,101	250,000	250,000	119,862	100,000	(150,000)
341910 Election Qualifying Fees	-	-	-	-	-	5,000	5,000
342900 Public Safety Fees	271,520	118,812	100,000	100,000	89,768	100,000	-
349900 Other Charges for Services	79,183	-	-	-	-	-	-
381000 Royalties/Rental Revenue	177,018	309,573	125,000	125,000	315,953	200,000	75,000
389000 Miscellaneous Revenues	327,055	296,259	50,000	50,000	156,422	50,000	-
389200 Insurance Reimbursement	107,210	53,185	15,000	15,000	77,831	50,000	35,000
391275 Transfers in Hotel/Motel	3,855,185	2,628,577	1,731,000	1,731,000	450,000	450,000	(1,281,000)
391280 Transfers in Motor Vehicle	101,595	92,834	60,000	60,000	75,938	70,000	10,000
391356 Transfers in Impact Fee	522	-	-	-	14,094	-	-
391360 Transfers in PFA	-	-	-	11,190,000	-	-	(11,190,000)
391840 Transfers in Development Authority	657,217	947,314	600,000	600,000	600,000	600,000	-
391200 Sale of Assets	1,418,406	304,677	10,000	10,000	16,765	10,000	-
Subtotal - Other Revenues	$ 11,449,377	$ 8,502,156	$ 4,982,120	$ 20,738,549	$ 8,944,340	$ 10,910,272	$ (8,762,429)
Addition (Use) of Reserves	$ 4,724,427	$ 1,409,547	$ (2,567,605)	$ 221,601	$ 5,711,313	$ (1,212,505)	

1001310 - City Council
FY 2022 Proposed Budget

		FY 2019 Actuals	FY 2020 Actuals	FY 2021 Original Budget	FY 2021 Revised Budget	FY 2021 Projected	FY 2022 Proposed Budget	Change from 2021 Revised Budget
Personnel								
511100	Regular Salaries	148,000	148,000	148,000	148,000	148,000	148,000	0
512200	Social Security	9,176	9,176	9,200	9,200	9,176	9,176	(24)
512300	Medicare	2,146	2,146	2,200	2,200	2,146	2,146	(54)
512600	Unemployment Tax	112	217	700	700	217	665	(35)
512700	Workers Compensation	232	182	300	300	226	240	(60)
	Subtotal - Personnel	159,666	159,721	160,400	160,400	159,765	160,227	(173)
Operations								
521200	Professional Services	-	-	-	33,000	33,000	-	(33,000)
523200	Communications	4,153	4,128	4,400	4,400	4,152	4,400	-
523500	Travel	6,384	50	10,000	10,000	-	10,000	-
523600	Dues & Fees	35,243	39,587	38,000	38,000	18,141	38,000	-
523700	Education/Training	5,055	-	2,000	2,000	225	2,000	-
531100	General Operating Supplies	548	1,025	3,000	3,000	-	3,000	-
531300	Hospitality	4,600	7,271	8,600	8,600	705	13,600	5,000
	Subtotal - Operations	55,983	52,061	66,000	99,000	56,223	71,000	(28,000)
TOTAL DEPARTMENT		215,649	211,782	226,400	259,400	215,988	231,227	(28,173)

1001320 - City Manager

FY 2022 Proposed Budget

SANDY SPRINGS
GEORGIA

		FY 2019 Actuals	FY 2020 Actuals	FY 2021 Original Budget	FY 2021 Revised Budget	FY 2021 Projected	FY 2022 Proposed Budget	Change from 2021 Revised Budget
Personnel								
511100	Regular Salaries	594,692	732,774	612,300	728,880	732,241	701,170	(27,710)
512101	Health Insurance	51,227	42,524	51,300	51,300	73,947	88,644	37,344
512102	Disability Insurance	1,813	1,887	2,700	2,700	2,105	2,710	10
512103	Dental Insurance	2,740	1,727	2,500	2,500	3,423	4,194	1,694
512104	Life Insurance	4,213	3,821	5,400	5,400	4,437	5,359	(41)
512200	Social Security	25,740	33,410	38,000	43,368	45,399	43,473	105
512300	Medicare	8,613	10,466	8,900	10,155	10,617	10,167	12
512401	Retirement	82,756	55,842	89,400	99,790	85,589	84,140	(15,650)
512402	Retirement-Matching	27,000	35,889	29,500	33,829	35,662	35,058	1,229
512600	Unemployment Tax	82	176	2,900	3,333	189	475	(2,858)
512700	Workers Compensation	1,072	824	1,200	1,373	1,007	1,057	(316)
	Subtotal - Personnel	799,948	919,340	844,100	982,628	994,616	976,448	(6,180)
Operations								
521200	Professional Services	4,943	9,492	-	-	-	-	-
523200	Communications	3,138	3,296	3,600	3,600	4,791	4,200	600
523400	Printing & Binding	-	52	500	500	-	-	(500)
523500	Travel	3,405	16,693	3,700	3,700	113	2,250	(1,450)
523600	Dues & Fees	5,560	10,851	5,000	5,000	3,273	8,475	3,475
523700	Education/Training	11,556	3,853	4,495	4,495	2,852	3,775	(720)
531100	General Operating Supplies	2,181	4,793	3,500	3,500	1,680	3,500	-
531300	Hospitality	4,996	13,185	5,000	5,000	6,575	4,000	(1,000)
531600	Small Tools & Equipment	650	-	2,500	2,500	-	-	(2,500)
	Subtotal - Operations	36,429	62,215	28,295	28,295	19,283	26,200	(2,095)
TOTAL DEPARTMENT		836,377	981,555	872,395	1,010,923	1,013,899	1,002,648	(8,275)

Employees	FY 2019	FY 2020	FY 2021	FY 2022
Full-Time Employees	4	4	4	5
TOTAL	4	4	4	5

1001330 - City Clerk

FY 2022 Proposed Budget

SANDY SPRINGS GEORGIA

		FY 2019 Actuals	FY 2020 Actuals	FY 2021 Original Budget	FY 2021 Revised Budget	FY 2021 Projected	FY 2022 Proposed Budget	Change from 2021 Revised Budget
Personnel								
511100	Regular Salaries	171,626	224,171	226,700	226,700	222,598	211,080	(15,620)
512101	Health Insurance	15,919	25,636	31,400	31,400	19,341	20,308	(11,092)
512102	Disability Insurance	367	763	1,400	1,400	483	507	(893)
512103	Dental Insurance	653	1,046	1,700	1,700	806	846	(854)
512104	Life Insurance	780	1,575	2,100	2,100	944	991	(1,109)
512200	Social Security	10,414	13,485	14,100	14,100	13,801	13,087	(1,013)
512300	Medicare	2,490	3,154	3,300	3,300	3,228	3,061	(239)
512401	Retirement	15,877	20,760	27,200	27,200	25,632	25,330	(1,870)
512402	Retirement-Matching	6,516	8,478	11,300	11,300	10,680	10,554	(746)
512600	Unemployment Tax	70	143	1,100	1,100	106	285	(815)
512700	Workers Compensation	156	302	500	500	512	538	38
	Subtotal - Personnel	224,868	299,513	320,800	320,800	298,129	286,586	(34,214)
Operations								
521300	Technical Services	31,176	41,736	59,500	59,500	44,208	67,600	8,100
522230	Reparis & Maintenance - Vehicles	251	356	2,500	2,500	-	2,500	-
523200	Communications	1,454	625	1,500	1,500	1,283	1,500	-
523300	Advertising	900	-	1,000	1,000	-	2,000	1,000
523400	Printing & Binding	8,739	1,708	10,000	10,000	774	10,000	-
523500	Travel	954	1,389	3,000	3,000	-	3,000	-
523600	Dues & Fees	5,947	1,805	3,500	3,500	4,866	3,500	-
523700	Education/Training	5,144	1,363	2,000	2,000	1,133	2,000	-
523900	Contractual Services	25,771	1,176	20,000	20,000	1,023	430,000	410,000
531100	General Operating Supplies	1,359	478	1,500	1,500	191	1,500	-
531270	Gasoline	172	104	500	500	-	500	-
531300	Hospitality	840	-	500	500	159	500	-
531600	Small Tools & Equipment	15	-	4,000	4,000	-	-	(4,000)
	Subtotal - Operations	82,722	50,740	109,500	109,500	53,636	524,600	415,100
TOTAL DEPARTMENT		307,590	350,253	430,300	430,300	351,764	811,186	380,886

Employees	FY 2019	FY 2020	FY 2021	FY 2022
Full-Time Employees	2	4	3	3
TOTAL	2	4	3	3

1001500 - Finance
FY 2022 Proposed Budget

SANDY SPRINGS GEORGIA

		FY 2019 Actuals	FY 2020 Actuals	FY 2021 Original Budget	FY 2021 Revised Budget	FY 2021 Projected	FY 2022 Proposed Budget	Change from 2021 Revised Budget
Personnel								
511100	Regular Salaries	166,257	1,252,926	1,418,000	1,418,000	1,157,704	1,401,887	(16,113)
512101	Health Insurance	16,693	141,056	184,800	184,800	128,626.50	154,344	(30,456)
512102	Disability Insurance	554	4,367	5,400	5,400	3,792.00	4,982	(418)
512103	Dental Insurance	996	6,922	10,100	10,100	5,997.00	7,497	(2,603)
512104	Life Insurance	1,243	9,808	11,500	11,500	8,520.00	10,346	(1,154)
512200	Social Security	8,141	72,426	87,900	87,900	71,778	86,917	(983)
512300	Medicare	2,365	17,413	20,600	20,600	16,787	20,327	(273)
512401	Retirement	19,231	112,391	170,200	170,200	134,364	168,226	(1,974)
512402	Retirement-Matching	8,013	41,910	70,900	70,900	55,985	70,094	(806)
512600	Unemployment Tax	21	715	7,100	7,100	703.00	1,900	(5,200)
512700	Workers Compensation	249	2,545	2,800	2,800	4,404.00	4,624	1,824
	Subtotal - Personnel	223,763	1,662,479	1,989,300	1,989,300	1,588,660	1,931,145	(58,155)
Operations								
521200	Professional Services	11,720	15,905	10,000	10,000	12,288	10,000	-
521201	Professional Services - Gvmt Services	2,181,673	-	-	-	-	-	-
521210	Professional Services - Audit	122,426	93,050	100,000	100,000	82,475	50,000	(50,000)
521300	Technical Services	101,224	131,948	160,000	160,000	157,047	160,000	-
523200	Communications	1,096	2,005	2,000	2,000	3,288	2,000	-
523300	Advertising	8,889	1,410	10,000	10,000	2,475	10,000	-
523400	Printing & Binding	1,175	2,240	2,000	2,000	1,607	2,000	-
523500	Travel	474	621	2,000	2,000	-	7,000	5,000
523600	Dues & Fees	5,639	4,566	5,000	5,000	5,357	5,000	-
523700	Education/Training	8,792	3,220	10,000	10,000	3,758	10,000	-
523900	Contractual Services	28,719	32,075	11,000	11,000	14,963	11,000	-
523950	Merchant Services Charges	7,254	545	1,000	1,000	372	1,000	-
523955	Bank Service Charges	127	-	-	-	-	-	-
531100	General Operating Supplies	7,563	5,976	5,000	5,000	3,923	5,000	-
531300	Hospitality	822	1,062	500	500	183	500	-
531750	Uniforms	524	663	500	500	117	500	-
542400	Computer Equipment	35,180	13,731	-	10,000	6,800	10,000	-
	Subtotal - Operations	2,523,297	309,017	319,000	329,000	294,651	284,000	(45,000)
TOTAL DEPARTMENT		2,747,060	1,971,496	2,308,300	2,318,300	1,883,311	2,215,145	(103,155)

Employees	FY 2019	FY 2020	FY 2021	FY 2022
Full-Time Employees	1	20	21	20
TOTAL	1	20	21	20

1001530 - Legal
FY 2022 Proposed Budget

SANDY SPRINGS GEORGIA

		FY 2019 Actuals	FY 2020 Actuals	FY 2021 Original Budget	FY 2021 Revised Budget	FY 2021 Projected	FY 2022 Proposed Budget	Change from 2021 Revised Budget
Personnel								
511100	Regular Salaries	-	-	-	-	-	224,400	224,400
512101	Health Insurance	-	-	-	-	-	22,000	22,000
512102	Disability Insurance	-	-	-	-	-	1,000	1,000
512103	Dental Insurance	-	-	-	-	-	1,200	1,200
512104	Life Insurance	-	-	-	-	-	1,400	1,400
512200	Social Security	-	-	-	-	-	13,913	13,913
512300	Medicare	-	-	-	-	-	3,254	3,254
512401	Retirement	-	-	-	-	-	26,928	26,928
512402	Retirement-Matching	-	-	-	-	-	11,220	11,220
512600	Unemployment Tax	-	-	-	-	-	190	190
512700	Workers Compensation	-	-	-	-	-	450	450
	Subtotal - Personnel	-	-		-	-	305,955	305,955
Operations								
521250	Professional Services - Legal	421,820	533,332	450,000	450,000	646,630.50	450,000	-
521255	Professional Services - Litigation	548,229	615,430	450,000	450,000	645,591.00	450,000	-
	Subtotal - Operations	970,049	1,148,762	900,000	900,000	1,292,222	900,000	-
TOTAL DEPARTMENT		970,049	1,148,762	900,000	900,000	1,292,222	1,205,955	305,955

Employees	FY 2019	FY 2020	FY 2021	FY 2022
Full-Time Employees	-	-	-	2
TOTAL	-	-	-	2

1001535 - Information Technology
FY 2022 Proposed Budget

SANDY SPRINGS
GEORGIA

		FY 2019 Actuals	FY 2020 Actuals	FY 2021 Original Budget	FY 2021 Revised Budget	FY 2021 Projected	FY 2022 Proposed Budget	Change from 2021 Revised Budget
Personnel								
511100	Regular Salaries	115,829	1,031,872	1,233,800	1,233,800	1,065,145	1,234,286	486
512101	Health Insurance	16,693	136,095	169,400	169,400	146,478	175,802	6,402
512102	Disability Insurance	406	3,516	4,200	4,200	3,713	4,898	698
512103	Dental Insurance	631	6,577	8,800	8,800	7,673	9,256	456
512104	Life Insurance	911	7,897	9,600	9,600	8,343	10,160	560
512200	Social Security	6,750	60,433	76,500	76,500	66,039	76,526	26
512300	Medicare	1,579	14,134	17,900	17,900	15,445	17,897	(3)
512401	Retirement	13,471	92,408	148,100	148,100	124,577	148,114	14
512402	Retirement-Matching	5,613	37,716	61,700	61,700	51,907	61,714	14
512600	Unemployment Tax	41	469	6,200	6,200	598	1,615	(4,585)
512700	Workers Compensation	100	2,076	2,500	2,500	3,698.00	3,883	1,383
	Subtotal - Personnel	162,024	1,393,193	1,738,700	1,738,700	1,493,615	1,744,151	5,451
Operations								
521201	Professional Services - Gvmt Services	1,672,042	-	-	-	-	-	-
521300	Technical Services	391,818	499,928	466,000	566,000	182,761.50	569,000	3,000
521310	Technical Services - Security	120,784	131,609	124,000	124,000	81,837.00	165,600	41,600
522320	Equipment Lease	95,095	90,531	100,000	100,000	78,897.00	100,000	-
523200	Communications	8,832	8,484	9,000	9,000	12,982.50	11,600	2,600
523500	Travel	5,026	648	500	500	-	5,000	4,500
523600	Dues & Fees	3,338	4,475	6,000	6,000	3,651.00	6,000	-
523700	Education/Training	13,190	13,362	1,000	1,000	1,308.00	14,000	13,000
523900	Contractual Services	22,479	9,721	5,000	5,000	2,523.00	15,000	10,000
531100	General Operating Supplies	10,347	7,782	5,500	5,500	9,850.50	7,000	1,500
531600	Small Tools & Equipment	22,894	22,370	10,000	10,000	5,538.00	20,000	10,000
542400	Computer Equipment	145,419	233,265	100,000	100,000	23,112.00	100,000	-
	Subtotal - Operations	2,511,264	1,022,175	827,000	927,000	402,461	1,013,200	86,200
TOTAL DEPARTMENT		2,673,288	2,415,368	2,565,700	2,665,700	1,896,075	2,757,351	91,651

Employees	FY 2019	FY 2020	FY 2021	FY 2022
Full-Time Employees	1	16	16	16
TOTAL	1	16	16	16

1001540 - Human Resources
FY 2022 Proposed Budget

SANDY SPRINGS
GEORGIA

		FY 2019 Actuals	FY 2020 Actuals	FY 2021 Original Budget	FY 2021 Revised Budget	FY 2021 Projected	FY 2022 Proposed Budget	Change from 2021 Revised Budget
Personnel								
511100	Regular Salaries	189,712	285,889	275,900	275,900	278,488	295,245	19,345
512101	Health Insurance	20,153	35,805	29,900	29,900	41,007	43,057	13,157
512102	Disability Insurance	645	904	1,400	1,400	1,121	1,177	(223)
512103	Dental Insurance	762	1,162	1,000	1,000	1,418	1,488	488
512104	Life Insurance	1,449	2,031	3,000	3,000	2,519	2,644	(356)
512200	Social Security	11,115	16,892	17,100	17,100	17,266	17,715	615
512300	Medicare	2,600	3,950	4,000	4,000	4,038	4,281	281
512401	Retirement	21,871	25,283	33,100	33,100	32,219	35,429	2,329
512402	Retirement-Matching	9,113	8,994	13,800	13,800	13,424	14,762	962
512600	Unemployment Tax	67	213	1,400	1,400	141	380	(1,020)
512700	Workers Compensation	276	322	600	600	485.00	509	(91)
	Subtotal - Personnel	257,763	381,445	381,200	381,200	392,125	416,688	35,488
Operations								
521200	Professional Services	128,093	239,845	193,500	185,500	161,530.50	177,000	(8,500)
523200	Communications	1,062	1,685	1,500	1,500	2,248.50	1,500	-
523300	Advertising	-	-	-	-	-	5,000	5,000
523500	Travel	-	5,255	1,000	1,000	7,038.00	5,000	4,000
523600	Dues & Fees	986	703	1,000	1,000	577.50	2,500	1,500
523700	Education/Training	1,804	1,258	2,000	10,000	3,310.50	7,000	(3,000)
523900	Contractual Services	-	-	-	-	-	-	-
531100	General Operating Supplies	1,323	1,212	2,000	2,000	388.50	2,000	-
531300	Hospitality	-	-	-	-	-	2,000	2,000
	Subtotal - Operations	133,268	249,958	201,000	201,000	175,094	202,000	1,000
TOTAL DEPARTMENT		391,031	631,403	582,200	582,200	567,218	618,688	36,488

Employees	FY 2019	FY 2020	FY 2021	FY 2022
Full-Time Employees	3	5	4	4
TOTAL	3	5	4	4

1001565 - Facilities

FY 2022 Proposed Budget

		FY 2019 Actuals	FY 2020 Actuals	FY 2021 Original Budget	FY 2021 Revised Budget	FY 2021 Projected	FY 2022 Proposed Budget	Change from 2021 Revised Budget
Personnel								
511100	Regular Salaries	95,528	710,920	801,300	801,300	631,327	1,043,811	242,511
512101	Health Insurance	-	73,973	81,700	81,700	91,752	162,340	80,640
512102	Disability Insurance	334	2,386	3,400	3,400	2,333	5,449	2,049
512103	Dental Insurance	717	4,345	4,700	4,700	5,534	9,410	4,710
512104	Life Insurance	750	5,364	6,900	6,900	5,244	9,706	2,806
512200	Social Security	5,949	43,033	49,700	49,700	39,142	64,716	15,016
512300	Medicare	1,391	10,062	11,600	11,600	9,154	15,135	3,535
512401	Retirement	11,111	63,041	96,200	96,200	72,519	125,257	29,057
512402	Retirement-Matching	4,629	24,148	40,100	40,100	30,216	52,191	12,091
512600	Unemployment Tax	41	492	4,000	4,000	492	1,710	(2,290)
512700	Workers Compensation	83	6,182	1,600	1,600	8,855.00	9,298	7,698
	Subtotal - Personnel	120,533	943,946	1,101,200	1,101,200	896,568	1,499,024	397,824
Operations								
521200	Professional Services	389,497	356,582	316,000	316,000	249,339	323,500	7,500
521201	Professional Services - Gvmt Services	842,030	-	-	-	-	-	-
521300	Technical Services	37,371	33,124	19,200	59,200	79,761	69,747	10,547
522100	Cleaning	142,424	217,995	213,800	213,800	199,035	243,800	30,000
522110	Garbage Disposal	34,048	39,701	75,000	75,000	38,423	83,000	8,000
522210	Repairs & Maintenance - Equipment	152,381	329,689	301,000	301,000	229,862	331,425	30,425
522220	Repairs & Maintenance - Building	357,657	819,216	641,000	691,000	560,766	960,634	269,634
522310	Building Operating Lease	288,390	309,823	325,000	325,000	306,303	325,000	-
522320	Equipment Lease	10,031	40,890	34,000	34,000	28,830	34,000	-
523200	Communications	2,925	7,316	4,000	4,000	7,541	5,998	1,998
523250	Postage	35,342	20,795	49,000	49,000	25,905	49,000	-
523700	Education/Training	2,969	3,158	5,000	5,000	893	12,500	7,500
531100	General Operating Supplies	104,324	80,563	150,000	313,000	47,285	150,000	(163,000)
531210	Water	101,766	196,472	141,200	216,200	209,211	321,200	105,000
531220	Natural Gas	74,088	70,966	61,400	61,400	56,690	100,400	39,000
531230	Electricity	586,973	505,685	526,800	526,800	493,494	781,200	254,400
531600	Small Tools & Equipment	8,246	2,075	5,000	5,000	143	15,000	10,000
531750	Uniforms	6,921	3,883	8,000	8,000	3,927	12,000	4,000
541200	Site Improvement	287,875	171,708	-	485,000	-	-	(485,000)
542100	Machinery & Equipment	38,218	-		-	-	-	-
542200	Motor Vehicles	-	-		-	-	-	-
542400	Computer Equipment	-	-		-	-	10,090	10,090
57900	Contingencies	-	-	100,000	10,000	-	25,000	15,000
	Subtotal - Operations	3,503,476	3,209,641	2,975,400	3,698,400	2,537,405	3,853,494	155,094
TOTAL DEPARTMENT		3,624,009	4,153,587	4,076,600	4,799,600	3,433,973	5,352,517	552,917

Employees	FY 2019	FY 2020	FY 2021	FY 2022
Full-Time Employees	1	13	14	16
TOTAL	1	13	14	16

1001570 - Communications
FY 2022 Proposed Budget

		FY 2019 Actuals	FY 2020 Actuals	FY 2021 Original Budget	FY 2021 Revised Budget	FY 2021 Projected	FY 2022 Proposed Budget	Change from 2021 Revised Budget
Personnel								
511100	Regular Salaries	125,901	613,995	565,000	565,000	547,371	580,386	15,386
512101	Health Insurance	12,169	51,030	69,600	69,600	52,806	55,446	(14,154)
512102	Disability Insurance	441	2,143	2,400	2,400	2,141	2,248	(152)
512103	Dental Insurance	910	3,250	4,100	4,100	3,818	4,008	(92)
512104	Life Insurance	990	4,812	5,400	5,400	4,808	5,048	(352)
512200	Social Security	7,542	37,094	35,000	35,000	33,937	35,984	984
512300	Medicare	1,764	8,675	8,200	8,200	27,369	8,416	216
512401	Retirement	14,642	56,285	67,800	67,800	63,584	69,646	1,846
512402	Retirement-Matching	6,101	20,323	28,300	28,300	26,494	29,019	719
512600	Unemployment Tax	41	309	2,800	2,800	246	665	(2,135)
512700	Workers Compensation	109	1,162	1,100	1,100	1,891	1,986	886
	Subtotal - Personnel	170,610	799,078	789,700	789,700	764,463	792,852	3,152
Operations								
521201	Professional Services - Call Center	535,621	549,499	566,000	566,000	495,236	566,000	-
521201	Professional Services - Gvmt Services	695,925		-	-	-	-	-
522230	Repairs & Maintenance - Vehicles	450	125	500	500	915	500	-
523200	Communications	3,444	3,751	3,700	3,700	4,326	3,700	-
523300	Advertising	37,710	22,304	19,000	99,000	3,369	25,000	(74,000)
523400	Printing & Binding	9,685	4,927	7,500	7,500	8,018	10,000	2,500
523500	Travel	777	14	2,250	2,250	18	2,250	-
523600	Dues & Fees	46	1,490	2,250	2,250	330	2,250	-
523700	Education/Training	2,738	2,136	5,250	5,250	-	5,250	-
523900	Contractual Services	12,522	37,080	15,500	15,500	11,603	19,130	3,630
523905	Website Enhancements	42,254	157,219	199,000	199,000	102,240	198,000	(1,000)
531100	General Operating Supplies	4,285	2,840	10,000	10,000	1,014	10,000	-
531270	Gasoline	-	-	500	500	-	500	-
531300	Hospitality	1,558	1,214	5,000	5,000	662	5,000	-
531350	Special Events	286,948	242,469	-	-	-	-	-
542400	Computer Equipment	-	-	-	-	-	16,800	16,800
	Subtotal - Operations	1,633,963	1,025,068	836,450	916,450	627,729	864,380	(52,070)
TOTAL DEPARTMENT		1,804,573	1,824,146	1,626,150	1,706,150	1,392,192	1,657,232	(48,918)

Employees	FY 2019	FY 2020	FY 2021	FY 2022
Full-Time Employees	1	8	7	7
TOTAL	1	8	7	7

1001595 - General Administration

FY 2022 Proposed Budget

		FY 2019 Actuals	FY 2020 Actuals	FY 2021 Original Budget	FY 2021 Revised Budget	FY 2021 Projected	FY 2022 Proposed Budget	Change from 2021 Revised Budget
Personnel								
511200	Part-time/Temp Employees	14,248	1,874	45,000	45,000	-	45,000	-
512200	Social Security	1,603	116	2,800	2,800	-	2,790	(10)
512300	Medicare	216	28	600	600	-	653	53
512500	Tuition Reimbursement	-	-	-	-	-	100,000	100,000
512600	Unemployment Tax	31	-	100	100	-	100	-
	Subtotal - Personnel	16,098	2,018	48,500	48,500	-	148,543	100,043
Operations								
521200	Professional Services	413,216	506,357	350,000	350,000	132,823.50	230,000	(120,000)
521240	Professional Services - Nonprofits	270,272	404,362	462,500	2,159,723	2,147,008.50	787,500	(1,372,223)
521300	Technical Services	55,869	37,485	-	-	-	-	-
523100	Property & Liability Insurance	1,215,584	1,280,006	1,350,000	1,350,000	1,524,375.00	1,354,000	4,000
523200	Communications	90,449	70,589	100,000	100,000	73,063.50	100,000	-
531100	General Operating Supplies	2,668	-	100,000	100,000	1,500.00	75,000	(25,000)
579000	Contingencies	-	-	300,000	300,000	-	300,000	-
579005	Contingency - Insource	-	-	-	-	-	-	-
579010	Contingency - City Manager	-	-	150,000	140,000	-	140,000	-
	Subtotal - Operations	2,048,058	2,298,799	2,812,500	4,499,723	3,878,771	2,986,500	(1,513,223)
TOTAL DEPARTMENT		2,064,156	2,300,817	2,861,000	4,548,223	3,878,771	3,135,043	(1,413,181)

1002650 - Court

FY 2022 Proposed Budget

SANDY SPRINGS GEORGIA

		FY 2019 Actuals	FY 2020 Actuals	FY 2021 Original Budget	FY 2021 Revised Budget	FY 2021 Projected	FY 2022 Proposed Budget	Change from 2021 Revised Budget
Personnel								
511100	Regular Salaries	97,444	464,293	507,800	507,800	476,460	529,491	21,691
512101	Health Insurance	15,895	65,144	88,500	88,500	67,229	92,590	4,090
512102	Disability Insurance	325	1,555	2,200	2,200	1,638	2,720	520
512103	Dental Insurance	928	3,220	4,700	4,700	3,665	5,048	348
512104	Life Insurance	729	3,496	4,700	4,700	3,689	5,273	573
512200	Social Security	5,732	27,807	31,500	31,500	29,541	32,828	1,328
512300	Medicare	1,340	6,503	7,400	7,400	6,909	7,678	278
512401	Retirement	11,273	40,051	60,900	60,900	54,595	63,539	2,639
512402	Retirement-Matching	4,697	12,644	25,400	25,400	22,748	26,475	1,075
512600	Unemployment Tax	21	452	2,500	2,500	352	950	(1,550)
512700	Workers Compensation	148	3,524	1,000	1,000	5,041	5,293	4,293
	Subtotal - Personnel	138,532	628,689	736,600	736,600	671,865	771,884	35,284
Operations								
521201	Professional Services - Gvmt Services	815,186	99,709	-	-	-	-	-
521260	Professional Services - Court	420,024	469,473	547,900	547,900	492,489	326,600	(221,300)
521300	Technical Services	96,784	79,423	90,000	90,000	79,934	120,000	30,000
523200	Communications	1,423	1,523	1,500	1,500	3,479	6,240	4,740
523300	Advertising	360	-	500	500	630	1,000	500
523400	Printing & Binding	1,019	897	500	500	762	1,000	500
523500	Travel	3,617	5,702	-	-	-	-	-
523600	Dues & Fees	902	449	1,000	1,000	-	1,000	-
523700	Education/Training	4,155	4,100	2,000	2,000	338	10,000	8,000
523950	Merchant Services Charges	969	927	1,500	1,500	767	1,500	-
531100	General Operating Supplies	8,557	6,696	6,000	6,000	2,544	4,000	(2,000)
531300	Hospitality	926	314	1,500	1,500	23	1,500	-
531600	Small Tools & Equipment	-	7,665	3,000	3,000	-	3,000	-
531750	Uniforms	-	-	-	-	-	-	-
541200	Site Improvements	-	37,175	-	-	-	-	-
542400	Computer Equipment	-	-	-	-	-	-	-
	Subtotal - Operations	1,353,922	714,053	655,400	655,400	580,964	475,840	(179,560)
TOTAL DEPARTMENT		1,492,454	1,342,742	1,392,000	1,392,000	1,252,828	1,247,724	(144,276)

Employees	FY 2019	FY 2020	FY 2021	FY 2022
Full-Time Employees	1	11	10	10
TOTAL	1	11	10	10

1003210 - Police

FY 2022 Proposed Budget

		FY 2019 Actuals	FY 2020 Actuals	FY 2021 Original Budget	FY 2021 Revised Budget	FY 2021 Projected	FY 2022 Proposed Budget	Change from 2021 Revised Budget
Personnel								
511100	Regular Salaries	10,068,088	10,893,237	10,955,900	10,955,900	11,102,285	11,361,086	405,186
511200	Part-Time/Temp Employees	376,052	369,535	383,000	383,000	258,291	380,000	(3,000)
511300	Overtime	804,443	776,078	800,000	800,000	754,738.71	800,000	-
512101	Health Insurance	1,382,051	1,462,742	1,736,800	1,736,800	1,525,278	1,601,542	(135,258)
512102	Disability Insurance	33,601	36,620	42,200	42,200	37,872	39,766	(2,434)
512103	Dental Insurance	76,617	72,854	94,500	94,500	81,212	85,272	(9,228)
51204	Life Insurance	71,280	77,782	85,100	85,100	82,416	86,537	1,437
512200	Social Security	663,127	712,199	752,700	752,700	688,342	704,387	(48,313)
512300	Medicare	155,665	167,198	176,000	176,000	160,983	164,736	(11,264)
512401	Retirement	1,136,306	1,211,474	1,314,700	1,314,700	1,261,526	1,363,330	48,630
512402	Retirement-Matching	454,938	481,436	547,800	547,800	525,636	568,054	20,254
512500	Tuition Reimbursement	11,137	25,198	25,000	25,000	21,328	25,000	-
512600	Unemployment Tax	7,071	8,250	30,700	30,700	6,503	17,575	(13,125)
512700	Workers Compensation	323,543	263,692	417,400	417,400	329,025.00	345,476	(71,924)
	Subtotal - Personnel	15,563,919	16,558,295	17,361,800	17,361,800	16,835,435	17,542,761	180,961
Operations								
521200	Professional Services	183,592	154,180	175,000	175,000	115,598	175,000	-
521270	Jail Services	570,358	275,748	425,000	375,000	147,264	300,000	(75,000)
521275	Inmate Medical Services	284,129	140,930	100,000	100,000	137,657	150,000	50,000
521300	Technical Services	529,889	701,794	1,000,000	1,000,000	1,502,798	1,278,000	278,000
522100	Cleaning Services	61,594	79,523	84,100	84,100	63,072	84,100	-
522110	Garbage Disposal	1,918	1,937	2,000	2,000	2,174	2,000	-
522210	Repairs & Maintenance - Equipment	22,442	33,899	40,000	40,000	19,854	40,000	-
522220	Repairs & Maintenance - Buildings	25,375	25,378	17,500	17,500	7,695	17,500	-
522230	Repairs & Maintenance - Vehicles	447,366	424,810	350,000	350,000	446,546	375,000	25,000
522310	Building Operating Lease	612,271	710,370	679,000	679,000	667,110	679,000	-
522320	Equipment Operating Lease	1,785	842	2,000	2,000	728	2,000	-
523200	Communications	190,603	197,287	180,000	180,000	197,640	185,000	5,000
523250	Potage	3,436	2,572	3,000	3,000	3,413	3,000	-
523300	Advertising	12,837	9,241	14,000	14,000	18,108	14,000	-
523400	Printing & Binding	9,306	9,756	7,000	7,000	7,049	7,000	-
523500	Travel	73,782	61,118	50,000	50,000	37,688	60,000	10,000
523600	Dues & Fees	11,893	16,094	14,000	14,000	13,694	14,000	-
523700	Education/Training	70,102	64,912	60,000	60,000	52,842	120,000	60,000
523900	Contractual Services	86,152	83,775	90,000	90,000	61,251	90,000	-
523950	Merchant Services Charges	380	226	1,000	1,000	221	1,000	-
531100	General Operating Supplies	70,854	70,830	55,000	55,000	59,295	55,000	-
531150	Undercover Operations	3,189	5,000	5,000	5,000	-	5,000	-
531210	Water	1,929	1,618	2,000	2,000	2,258	2,000	-
531220	Natural Gas	12,155	14,024	17,000	17,000	13,638	17,000	-
531230	Electricity	50,688	62,366	55,000	55,000	47,781	55,000	-
531270	Gasoline	490,507	458,404	475,000	475,000	320,930	525,000	50,000
531300	Hospitality	23,206	29,243	17,500	17,500	17,819	22,500	5,000
531600	Police Equipment	215,192	351,221	175,000	300,000	233,802	175,000	(125,000)
531750	Uniforms	134,103	119,835	166,000	166,000	125,777	166,000	-
541200	Site Improvements	21,541	8,712	-	50,000	27,446	-	(50,000)
542100	Machinery & Equipment	51,551	19,042	-	-	-	-	-
542200	Vehicles	991,203	1,000,332	506,000	506,000	500,843	745,000	239,000
542400	Computer Equipment	119,236	2,856	-	-	-	-	-
579000	Contingencies	-	-	100,000	100,000	-	50,000	(50,000)
	Subtotal - Operations	5,384,564	5,137,875	4,867,100	4,992,100	4,851,983	5,414,100	422,000
TOTAL DEPARTMENT		20,948,483	21,696,170	22,228,900	22,353,900	21,687,418	22,956,861	602,961

Employees	FY 2019	FY 2020	FY 2021	FY 2022
Full-Time Employees	165	166	168	168
Part-Time Employees	16	16	17	17
TOTAL	181	182	185	185

1003510 - Fire

FY 2022 Proposed Budget

		FY 2019 Actuals	FY 2020 Actuals	FY 2021 Original Budget	FY 2021 Revised Budget	FY 2021 Projected	FY 2022 Proposed Budget	Change from 2021 Revised Budget
Personnel								
511100	Regular Salaries	6,585,669	7,354,521	7,322,700	7,322,700	7,774,846	7,608,535	285,835
511200	Part-Time/Temp Employees	103,789	113,071	194,500	194,500	143,078	194,500	-
511300	Overtime	469,721	534,134	400,000	400,000	347,783	450,000	50,000
512101	Health Insurance	1,166,754	1,213,567	1,620,000	1,620,000	1,292,664	1,379,297	(240,703)
512102	Disability Insurance	107,149	107,089	122,600	122,600	146,642	154,974	32,374
512103	Dental Insurance	58,121	54,795	70,200	70,200	63,107	67,462	(2,738)
51204	Life Insurance	47,787	51,476	55,400	55,400	55,117	59,273	3,873
512200	Social Security	415,677	466,688	490,900	490,900	482,040	471,729	(19,171)
512300	Medicare	97,670	109,598	114,800	114,800	112,735	110,324	(4,476)
512401	Retirement	760,782	832,342	878,700	878,700	896,913	913,024	34,324
512402	Retirement-Matching	305,118	330,594	366,100	366,100	373,714	380,427	14,327
512500	Tuition Reimbursement	13,546	53,485	65,700	65,700	87,356	-	(65,700)
512600	Unemployment Tax	2,469	4,288	31,700	31,700	4,253	11,685	(20,015)
512700	Workers Compensation	129,963	115,096	154,900	154,900	120,175	126,184	(28,716)
	Subtotal - Personnel	10,264,215	11,340,744	11,888,200	11,888,200	11,900,423	11,927,414	39,214
Operations								
521200	Professional Services	78,560	87,911	7,500	7,500	9,648	10,000	2,500
521300	Technical Services	-	-	87,100	87,100	128,744	123,582	36,482
522210	Repairs & Maintenance - Equipment	63,312	49,868	57,000	57,000	25,061	66,500	9,500
522220	Repairs & Maintenance - Buildings	80,140	143,299	70,000	70,000	77,448	80,700	10,700
522230	Repairs & Maintenance - Vehicles	277,872	238,554	266,000	266,000	341,673	279,000	13,000
523200	Communications	40,603	48,492	48,000	48,000	43,508	48,000	-
523300	Advertising	1,425	-	-	-	-	-	-
523400	Printing & Binding	2,172	2,225	1,000	1,000	222	3,800	2,800
523500	Travel	29,738	25,765	10,000	10,000	2,699	38,000	28,000
523600	Dues & Fees	9,687	11,344	15,000	15,000	3,282	15,000	-
523700	Education/Training	45,248	89,488	32,000	32,000	7,601	74,220	42,220
523900	Contractual Services	126,111	106,594	139,100	139,100	85,937	118,400	(20,700)
531100	General Operating Supplies	96,806	105,992	63,300	63,300	56,874	81,300	18,000
531160	EMS Medical Supplies	125,696	115,385	102,500	102,500	86,918	117,500	15,000
531210	Water	20,556	27,218	25,000	25,000	12,182	25,000	-
531220	Natural Gas	18,503	20,386	25,000	25,000	13,185	25,000	-
531230	Electricity	44,985	49,314	52,000	52,000	34,389	52,000	-
531270	Gasoline	134,892	97,232	150,000	150,000	92,856	150,000	-
531300	Hospitality	18,295	15,266	4,100	4,100	6,141	19,280	15,180
531600	Small Tools & Equipment	114,958	164,168	50,000	800,000	800,000	80,050	(719,950)
531750	Uniforms	254,749	310,814	101,300	137,300	74,588	101,300	(36,000)
541200	Site Improvements	183,614	143,688	-	120,000	-	-	(120,000)
542100	Machinery & Equipment	184,304	258,491	-	-	-	30,000	30,000
542200	Vehicles	134,586	95,741	-	-	-	-	-
542300	Furniture & Fixtures	-	43,185	-	-	-	7,500	7,500
542400	Computer Equipment	-	166,039	-	-	-	2,500	2,500
579000	Contingencies	-	-	200,000	200,000	-	100,000	(100,000)
581200	Capital Lease Principal	1,825,647	964,914	988,800	988,800	595,133	1,021,097	32,297
582200	Capital Lease Interest	199,459	133,673	173,000	173,000	103,203	121,724	(51,276)
	Subtotal - Operations	4,111,918	3,515,044	2,667,700	3,573,700	2,601,288	2,791,453	(782,247)
TOTAL DEPARTMENT		14,376,133	14,855,788	14,555,900	15,461,900	14,501,711	14,718,867	(743,033)

Employees	FY 2019	FY 2020	FY 2021	FY 2022
Full-Time Employees	116	116	116	117
Part-Time Employees	5	5	5	5
TOTAL	121	121	121	122

1003810 - Emergency Management
FY 2022 Proposed Budget

SANDY SPRINGS GEORGIA

		FY 2019 Actuals	FY 2020 Actuals	FY 2021 Original Budget	FY 2021 Revised Budget	FY 2021 Projected	FY 2022 Proposed Budget	Change from 2021 Revised Budget
Personnel								
511100	Regular Salaries	-	29,547	84,700	84,700	88,160	86,353	1,653
512101	Health Insurance	-	260	9,000	9,000	6,027	6,328	(2,672)
512102	Disability Insurance	-	68	600	600	206	216	(384)
512103	Dental Insurance	-	-	500	500	299	313	(187)
51204	Life Insurance	-	154	1,100	1,100	461	484	(616)
512200	Social Security	-	1,989	5,200	5,200	5,466	5,354	154
512300	Medicare	-	410	1,200	1,200	1,278	1,252	52
512401	Retirement	-	154	10,100	10,100	10,159	10,362	262
512402	Retirement-Matching	-	321	4,200	4,200	4,233	4,318	118
512500	Tuition Reimbursement	-	-	-	-	-	-	-
512600	Unemployment Tax	-	-	400	400	35	95	(305)
512700	Workers Compensation	-	-	200	200	108	113	(87)
	Subtotal - Personnel	-	32,903	117,200	117,200	116,431	115,189	(2,011)
Operations								
521200	Professional Services	230,435	329,423	260,000	260,000	256,524	260,000	-
521300	Technical Services	23,318	13,315	7,000	7,000	7,050	8,200	1,200
522210	Repairs & Maintenance - Equipment	932	2,909	5,000	5,000	183	5,000	-
523200	Communications	-	1,654	2,000	2,000	1,827	2,000	-
523500	Travel	-	-	-	-	-	5,500	5,500
523700	Education/Traiing	-	-	-	-	-	1,000	1,000
523900	Contractual Services	-	17,743	-	-	36,586	-	-
531100	General Operating Supplies	-	155,734	30,000	30,000	85,343	30,000	-
531102	Emergency Event Response	225	23,055	100,000	100,000	258,910	100,000	-
531600	Small Tools & Equipment	-	-	-	-	-	18,500	18,500
542100	Machinery & Equipment	48,486	91,814	10,000	10,000	-	43,000	33,000
57200	Payment to Other Agencies	447,544	497,568	775,000	775,000	722,433	625,000	(150,000)
579000	Contingencies	-	-	25,000	25,000	-	-	(25,000)
	Subtotal - Operations	750,940	1,133,215	1,214,000	1,214,000	1,368,856	1,098,200	(115,800)
TOTAL DEPARTMENT		750,940	1,166,118	1,331,200	1,331,200	1,485,287	1,213,389	(117,811)

Employees	FY 2019	FY 2020	FY 2021	FY 2022
Full-Time Employees	0	1	1	1
TOTAL	0	1	1	1

1004100 - Public Works
FY 2022 Proposed Budget

		FY 2019 Actuals	FY 2020 Actuals	FY 2021 Original Budget	FY 2021 Revised Budget	FY 2021 Projected	FY 2022 Proposed Budget	Change from 2021 Revised Budget
Personnel								
511100	Regular Salaries	136,234	2,209,076	2,720,300	2,633,720	2,528,302	2,744,747	111,027
511300	Overtime	-	-	-	-	-	60,000	60,000
512101	Health Insurance	-	300,253	385,200	385,200	347,790	376,180	(9,021)
512102	Disability Insurance	477	9,291	11,500	11,500	10,199	11,208	(292)
512103	Dental Insurance	910	14,339	20,300	20,300	18,852	20,395	95
51204	Life Insurance	1,069	20,439	25,000	25,000	22,352	24,169	(831)
512200	Social Security	8,595	153,400	168,700	163,332	156,755	170,174	6,842
512300	Medicare	2,010	35,952	39,400	38,145	36,660	39,799	1,654
512401	Retirement	15,845	197,551	326,400	316,010	293,556	329,370	13,360
512402	Retirement-Matching	6,602	88,061	136,000	131,671	122,315	137,237	5,566
512500	Tuition Reimbursement	41	-	-	-	-	-	-
512600	Unemployment Tax	118	1,602	13,600	13,167	1,195	3,230	(9,937)
512700	Workers Compensation	-	26,881	5,400	5,227	37,240	39,102	33,875
	Subtotal - Personnel	171,901	3,056,845	3,851,800	3,743,272	3,575,215	3,955,610	212,338
Operations								
521200	Professional Services	-	96,127	75,000	75,000	-	25,000	(50,000)
521201	Professional Services - GVMT Services	4,546,675	-	-	-	-	-	-
521300	Technical Services	115,168	126,998	140,200	150,200	140,574	191,176	40,976
522230	Repairs & Maintenance - Vehicles	24,990	10,740	15,000	15,000	13,807	15,000	-
522240	Streetlight Maintenance	20,171	12,149	15,000	15,000	8,844	15,000	-
522250	Bridge & Dam Maintenance	-	-	-	-	-	-	-
522260	Guardrail Maintenance	9,990	-	25,000	25,000	-	25,000	-
522270	Sidewalk Maintenance	74,445	99,160	25,000	25,000	-	25,000	-
522280	Fiber Maintenance	35,800	65,507	30,000	30,000	18,686	40,000	10,000
523200	Communications	16,688	31,006	33,000	37,000	32,268	40,404	3,404
523500	Travel	9,963	4,249	7,500	7,500	-	12,500	5,000
523600	Dues & Fees	5,665	5,704	7,000	7,000	5,785	7,000	-
523700	Education/Training	20,252	19,756	20,000	20,000	4,117	20,000	-
523900	Contractual Services	4,931,637	4,886,192	4,648,000	4,648,000	3,946,214	4,934,000	286,000
531100	General Operating Supplies	9,826	16,703	30,000	30,000	15,460	75,000	45,000
531235	Street Lights	1,295,419	1,399,876	1,475,000	1,475,000	1,237,299	1,525,000	50,000
531270	Gasoline	19,716	15,117	20,000	20,000	15,826	25,000	5,000
531600	Small Tools & Equipment	19,724	28,968	20,000	20,000	20,547	41,000	21,000
531700	Other Supplies	412,333	339,804	410,000	410,000	354,395	450,000	40,000
531750	Uniforms	14,628	14,463	5,000	5,000	2,530	7,000	2,000
542100	Machinery & Equipment	-	38,500	-	-	-	-	-
542200	Vehicles	-	-	-	-	-	66,000	66,000
572000	Payments to Other Agencies	149,517	149,286	175,000	175,000	145,225	175,000	-
579000	Contingencies	-	-	100,000	86,000	-	100,000	14,000
	Subtotal - Operations	11,732,607	7,360,306	7,275,700	7,275,700	5,961,578	7,814,080	538,380
TOTAL DEPARTMENT		11,904,508	10,417,151	11,127,500	11,018,972	9,536,793	11,769,690	750,718

Employees	FY 2019	FY 2020	FY 2021	FY 2022
Full-Time Employees	1	34	34	34
TOTAL	1	34	34	34

1004900 - Fleet Services
FY 2022 Proposed Budget

SANDY SPRINGS
GEORGIA

		FY 2019 Actuals	FY 2020 Actuals	FY 2021 Original Budget	FY 2021 Revised Budget	FY 2021 Projected	FY 2022 Proposed Budget	Change from 2021 Revised Budget
Personnel								
511100	Regular Salaries	85,052	102,354	103,900	103,900	105,014	122,654	18,754
512101	Health Insurance	5,271	5,903	7,900	7,900	6,027	6,328	(1,572)
512102	Disability Insurance	229	257	500	500	266	279	(221)
512103	Dental Insurance	319	273	500	500	299	313	(187)
51204	Life Insurance	514	578	900	900	596	625	(275)
512200	Social Security	4,951	6,053	6,400	6,400	6,511	7,605	1,205
512300	Medicare	1,158	1,416	1,500	1,500	1,523	1,778	278
512401	Retirement	8,540	9,017	12,500	12,500	11,942	14,718	2,218
512402	Retirement-Matching	3,558	3,700	5,200	5,200	4,976	6,133	933
512600	Unemployment Tax	34	70	500	500	70	190	(310)
512700	Workers Compensation	88	121	200	200	150.00	158	(43)
	Subtotal - Personnel	109,714	129,742	140,000	140,000	137,372	160,782	20,782
Operations								
521200	Professional Services	89,697	94,395	90,000	90,000	97,267	130,000	40,000
521300	Technical Services	16,006	17,726	20,000	20,000	18,938	20,000	-
523200	Communications	784	844	1,000	1,000	596	1,000	-
523700	Education/Training	-	-	1,500	1,500	-	1,500	-
531100	General Operating Supplies	70	-	1,000	1,000	-	3,500	2,500
531270	Gasoline	1,635	-	3,700	3,700	-	3,700	-
531750	Uniforms	394	-	500	500	-	1,000	500
542100	Machinery & Equipment	-	-	-	-	-	-	-
	Subtotal - Operations	108,586	112,965	117,700	117,700	116,801	160,700	43,000
TOTAL DEPARTMENT		218,300	242,707	257,700	257,700	254,173	321,482	63,782

Employees	FY 2019	FY 2020	FY 2021	FY 2022
Full-Time Employees	1	1	1	2
Part-Time Employees	1	1	1	0
TOTAL	2	2	2	2

1006110 - Recreation & Parks

FY 2022 Proposed Budget

SANDY SPRINGS GEORGIA

		FY 2019 Actuals	FY 2020 Actuals	FY 2021 Original Budget	FY 2021 Revised Budget	FY 2021 Projected	FY 2022 Proposed Budget	Change from 2021 Revised Budget
Personnel								
511100	Regular Salaries	145,012	623,108	846,300	846,300	796,545	880,851	34,551
511200	Part-Time/Temp Employees - Gym	266,937	23,072	-	-	-	260,000	260,000
511201	Part-Time/Temp Employees - Athletic	229,096	113,062	150,000	150,000	69,951	230,000	80,000
511202	Part-Time/Temp Employees - Park	126,342	121,003	120,000	120,000	89,844	125,000	5,000
511203	Part-Time/Temp Employees - Leisure	61,635	31,271	82,000	82,000	25,225	85,000	3,000
512101	Health Insurance	5,684	73,619	102,000	102,000	96,294	101,109	(891)
512102	Disability Insurance	509	2,033	3,400	3,400	2,613	2,744	(656)
512103	Dental Insurance	502	3,528	5,400	5,400	4,743	4,980	(420)
51204	Life Insurance	1,140	4,567	7,200	7,200	5,840	6,131	(1,069)
512200	Social Security	8,991	49,172	74,300	74,300	49,386	54,613	(19,687)
512300	Medicare	2,125	11,678	17,400	17,400	11,550	12,772	(4,628)
512401	Retirement	16,902	55,279	101,600	101,600	92,405	105,702	4,102
512402	Retirement-Matching	7,042	21,757	42,300	42,300	38,502	44,043	1,743
512600	Unemployment Tax	42	718	4,200	4,200	1,933	5,225	1,025
512700	Workers Compensation	19,908	17,147	15,700	15,700	18,664	19,597	3,897
	Subtotal - Personnel	891,867	1,151,014	1,571,800	1,571,800	1,303,494	1,937,767	365,967
Operations								
521201	Professional Services - Gvmt Services	1,079,589	125,354	-	-	-	-	-
521300	Technical Services	4,780	46,515	13,440	13,440	13,440	13,440	-
522100	Cleaning Services	80,569	62,825	68,000	68,000	58,800	70,880	2,880
522220	Repairs & Maintenance - Buildings	63,883	70,995	55,000	55,000	38,322	10,000	(45,000)
522230	Repairs & Maintenance - Vehicles	8,487	4,390	2,500	2,500	2,774	3,000	500
522240	Repairs & Maintenance - Parks	271,620	301,142	235,000	260,000	161,400	443,000	183,000
523200	Communications	12,586	11,446	14,000	14,000	12,381	15,426	1,426
523300	Advertising	17,888	15,528	10,000	10,000	6,024	10,000	-
523500	Travel	1,798	1,077	1,000	1,000	-	7,000	6,000
523600	Dues & Fees	4,337	2,685	3,000	3,000	2,862	4,200	1,200
523700	Education/Training	6,475	5,014	1,000	31,000	173	6,005	(24,995)
523900	Contractual Services	1,115,860	955,123	974,200	1,021,200	786,072	814,200	(207,000)
523950	Merchant Services Charges	14,181	5,859	12,500	12,500	4,671	12,500	-
531100	General Operating Supplies	15,658	9,712	6,000	6,000	2,183	6,000	-
531102	Program Supplies	73,340	27,530	25,000	25,000	5,858	60,000	35,000
531210	Water	71,739	86,535	75,000	75,000	78,933	66,500	(8,500)
531220	Natural Gas	7,918	14,566	13,500	13,500	13,761	13,500	-
531230	Electricity	177,553	145,225	165,000	165,000	125,894	162,245	(2,755)
531270	Gasoline	12,809	9,347	15,000	15,000	7,922	15,000	-
531300	Hospitality	-	135	-	-	-	1,000	1,000
531600	Small Tools & Equipment	32,019	62,054	35,000	35,000	12,156	60,000	25,000
531700	Materials	4,076	-	-	-	-	-	-
531750	Uniforms	2,320	4,410	3,000	3,000	1,238	3,500	500
542100	Machinery & Equipment	-	-	-	-	-	-	-
541200	Site Improvements	32,708	19,122	-	20,000	-	-	(20,000)
542200	Vehicles	-	-	-	-	-	40,000	40,000
572000	Payments to Other Agencies	100,833	-	-	-	-	-	-
579000	Contingencies	-	-	50,000	20,000	-	50,000	30,000
	Subtotal - Operations	3,213,026	1,986,589	1,777,140	1,869,140	1,334,861	1,887,396	18,256
TOTAL DEPARTMENT		4,104,893	3,137,603	3,348,940	3,440,940	2,638,355	3,825,164	384,224

Employees	FY 2019	FY 2020	FY 2021	FY 2022
Full-Time Employees	1	112	12	12
Part-Time Employees	72	71	43	43
TOTAL	73	183	55	55

1007450 - Community Development

FY 2022 Proposed Budget

SANDY SPRINGS GEORGIA

		FY 2019 Actuals	FY 2020 Actuals	FY 2021 Original Budget	FY 2021 Revised Budget	FY 2021 Projected	FY 2022 Proposed Budget	Change from 2021 Revised Budget
Personnel								
511100	Regular Salaries	126,143	2,250,388	2,237,200	2,237,200	2,202,671	2,558,140	320,940
512101	Health Insurance	8,520	317,343	372,600	372,600	346,104	385,409	12,809
512102	Disability Insurance	441	7,671	9,500	9,500	7,608	8,988	(512)
512103	Dental Insurance	500	11,248	14,900	14,900	13,391	15,260	360
51204	Life Insurance	990	16,646	20,300	20,300	16,392	18,612	(1,688)
512200	Social Security	7,620	134,252	138,700	138,700	136,566	158,605	19,905
512300	Medicare	1,782	31,398	32,400	32,400	31,939	37,093	4,693
512401	Retirement	14,672	199,627	268,500	268,500	254,780	306,977	38,477
512402	Retirement-Matching	6,113	77,967	111,900	111,900	106,159	127,907	16,007
512600	Unemployment Tax	41	1,343	11,200	11,200	1,265	3,610	(7,590)
512700	Workers Compensation	109	26,199	4,500	4,500	31,337	32,904	28,404
	Subtotal - Personnel	166,931	3,074,082	3,221,700	3,221,700	3,148,211	3,653,505	431,805
Operations								
521200	Professional Services	23,089	-	-	-	-	-	-
521201	Professional Services - GVMT Services	3,939,920	-	-	-	-	-	-
521300	Technical Services	80,030	77,561	99,000	99,000	9,528	162,000	63,000
522230	Repairs & Maintenance - Vehicles	15,332	14,999	15,000	15,000	17,889	15,000	-
523200	Communications	32,139	24,524	25,000	25,000	28,959	26,500	1,500
523300	Advertising	38,033	30,655	15,000	15,000	12,164	20,000	5,000
523500	Travel	12,783	8,607	13,000	13,000	4,571	13,000	-
523600	Dues & Fees	7,678	10,169	10,000	10,000	4,481	34,000	24,000
523700	Education/Training	24,347	24,906	18,000	18,000	12,690	18,000	-
523900	Contractual Services	-	56,970	75,000	75,000	53,985	101,700	26,700
523950	Merchant Services Charges	78	72	1,000	1,000	63	100	(900)
531100	General Operating Supplies	14,648	13,287	20,000	20,000	3,579	29,000	9,000
531270	Gasoline	20,718	19,903	23,000	23,000	13,950	23,000	-
531300	Hospitality	12,177	6,512	10,000	10,000	137	10,000	-
531750	Uniforms	10,077	7,601	10,000	10,000	1,662	10,000	-
	Subtotal - Operations	4,231,049	295,766	334,000	334,000	163,656	462,300	128,300
TOTAL DEPARTMENT		4,397,980	3,369,848	3,555,700	3,555,700	3,311,867	4,115,805	560,105

Employees	FY 2019	FY 2020	FY 2021	FY 2022
Full-Time Employees	1	37	36	38
TOTAL	1	37	36	38

1007520 - Economic Development

FY 2022 Proposed Budget

SANDY SPRINGS
GEORGIA

		FY 2019 Actuals	FY 2020 Actuals	FY 2021 Original Budget	FY 2021 Revised Budget	FY 2021 Projected	FY 2022 Proposed Budget	Change from 2021 Revised Budget
Personnel								
511100	Regular Salaries	88,300	148,303	147,100	147,100	136,165.06	183,759	36,659
512101	Health Insurance	14,525	31,153	37,000	37,000	31,809	44,399	7,399
512102	Disability Insurance	309	502	700	700	510	1,036	336
512103	Dental Insurance	887	1,733	2,200	2,200	1,890	2,585	385
51204	Life Insurance	693	1,127	1,400	1,400	1,145	1,902	502
512200	Social Security	5,095	8,676	9,100	9,100	7,721	11,393	2,293
512300	Medicare	1,192	2,029	2,100	2,100	1,806	2,665	565
512401	Retirement	10,270	15,697	17,600	17,600	16,340	22,051	4,451
512402	Retirement-Matching	4,279	6,429	7,400	7,400	6,808	9,188	1,788
512600	Unemployment Tax	41	71	800	800	70	190	(610)
512700	Workers Compensation	76	624	300	300	877	921	621
	Subtotal - Personnel	125,667	216,344	225,700	225,700	205,140	280,087	54,387
Operations								
521200	Professional Services	-	-	-	-	-	-	-
521201	Professional Services - GVMT Services	100,089	-	-	-	-	-	-
521205	Professional Services - Other	13,090	81,020	92,000	92,000	76,925	25,000	(67,000)
521300	Technical Services	-	2,090	-	-	-	-	-
523200	Communications	1,410	950	1,000	1,000	795	1,000	-
523300	Advertising	21,437	50,187	18,700	18,700	7,670	18,700	-
523500	Travel	1,733	1,398	2,000	2,000	-	3,600	1,600
523600	Dues & Fees	12,921	13,236	15,100	15,100	13,992	16,345	1,245
523700	Education/Training	4,778	5,020	1,500	1,500	2,073	3,875	2,375
531100	General Operating Supplies	831	226	500	500	191	500	-
531300	Hospitality	4,082	4,371	3,000	3,000	105	3,000	-
	Subtotal - Operations	160,371	158,498	133,800	133,800	101,750	72,020	(61,780)
TOTAL DEPARTMENT		286,038	374,842	359,500	359,500	306,890	352,107	(7,393)

Employees	FY 2019	FY 2020	FY 2021	FY 2022
Full-Time Employees	1	2	2	2
TOTAL	1	2	2	2

1009000 - Other Financing Uses
FY 2022 Proposed Budget

SANDY SPRINGS
GEORGIA

		FY 2019 Actuals	FY 2020 Actuals	FY 2021 Original Budget	FY 2021 Revised Budget	FY 2021 Projected	FY 2022 Proposed Budget	Change from 2021 Revised Budget
Operations								
581300	Note Principal	197,031	200,327	203,700	203,700	203,700	203,678	(22)
582300	Note Interest Expense	38,298	35,002	31,700	31,700	31,700	31,652	(48)
611110	Transfer to Arts Center	2,330,193	2,701,000	1,614,740	1,614,740	1,614,740	1,337,169	(277,571)
611351	Transfer to Capital Projects	15,695,325	19,625,000	4,052,500	6,084,500	6,084,500	11,892,558	5,808,058
611360	Transfer to Public Facilities Authority	9,751,650	9,761,150	9,758,700	20,948,700	20,948,700	12,624,640	(8,324,060)
611561	Transfer to Stormwater	1,500,000	1,750,000	1,225,000	1,225,000	1,225,000	1,720,000	495,000
	Subtotal - Operations	29,512,497	34,072,479	16,886,340	30,108,340	30,108,340	27,809,697	(2,298,643)
TOTAL DEPARTMENT		29,512,497	34,072,479	16,886,340	30,108,340	30,108,340	27,809,697	(2,298,643)

210 - Confiscated Assets Fund
FY 2022 Proposed Budget

SANDY SPRINGS GEORGIA

		FY 2019 Actuals	FY 2020 Actuals	FY 2021 Original Budget	FY 2021 Revised Budget	FY 2021 Projected	FY 2022 Proposed Budget	Change from 2021 Revised Budget
Revenues								
351320	State Seized Fund	24,675	71,152	75,000	75,000	-	75,000	-
351325	Federal Seized Fund	342,040	759,198	125,000	125,000	14,381	125,000	-
351326	Custodial Funds Unrestricted	10,035	-	-	-	-	-	-
361000	Interest Revenue	2,975	2,339	-	-	-	-	-
	Subtotal - Revenues	379,725	832,689	200,000	200,000	14,381	200,000	-
Expenditures								
521200	Professional Services	-	84,903	-	-	11,475	-	-
522310	Building Lease	57,338	-	-	-	-	-	-
523500	Travel	-	-	-	-	-	-	-
523700	Training	49,750	12,750	-	-	12,500	-	-
531600	Small Tools	65,857	102,533	200,000	200,000	139,908	200,000	-
542100	Machinery & Equipment	-	54,014	-	-	-	-	-
542200	Vehicles	386,326	153,764		-	75,034	-	-
542400	Computers	-	-	-	-	-	-	-
	Subtotal - Expenditures	559,271	407,964	200,000	200,000	238,917	200,000	-
BALANCE		(179,546)	424,725	-	-	(224,536)	-	-

215 - E911 Fund
FY 2022 Proposed Budget

SANDY SPRINGS GEORGIA

		FY 2019 Actuals	FY 2020 Actuals	FY 2021 Original Budget	FY 2021 Revised Budget	FY 2021 Projected	FY 2022 Proposed Budget	Change from 2021 Revised Budget
Revenues								
342500	E911 Revenues	3,419,722	3,210,630	3,000,000	3,000,000	3,344,136	3,000,000	-
	Subtotal - Revenues	3,419,722	3,210,630	3,000,000	3,000,000	3,344,136	3,000,000	-
Expenditures								
572000	Transfers to ChatComm	3,419,722	3,210,630	3,000,000	3,000,000	3,344,136	3,000,000	-
	Subtotal - Expenditures	3,419,722	3,210,630	3,000,000	3,000,000	3,344,136	3,000,000	-
BALANCE		-	-	-	-	-	-	-

220 - Tree Fund
FY 2022 Proposed Budget

SANDY SPRINGS
GEORGIA

		FY 2019 Actuals	FY 2020 Actuals	FY 2021 Original Budget	FY 2021 Revised Budget	FY 2021 Projected	FY 2022 Proposed Budget	Change from 2021 Revised Budget
Revenues								
341320	Development Impact	240,837	265,744	150,000	150,000	142,173	150,000	-
399999	Use of Fund Balance	17,025	25,669	-	359,000	-	181,000	181,000
	Subtotal - Revenues	257,862	291,413	150,000	509,000	142,173	331,000	181,000
Expenditures								
523900	Contractual Services	162,070	110,105	209,000	234,000	74,743	-	(234,000)
541200	Site Improvements	-	-	275,000	275,000	6,741	-	(275,000)
611351	Transfer to Capital	-	-	-	-	-	331,000	331,000
	Subtotal - Expenditures	162,070	110,105	484,000	509,000	81,484	331,000	(178,000)
BALANCE		95,792	181,308	(334,000)	-	60,689	-	359,000

225 - Impact Fee Fund
FY 2022 Proposed Budget

SANDY SPRINGS
GEORGIA

	FY 2019 Actuals	FY 2020 Actuals	FY 2021 Original Budget	FY 2021 Revised Budget	FY 2021 Projected	FY 2022 Proposed Budget	Change from 2021 Revised Budget
Revenues							
341320 Impact Fee - Parks	947,257	336,245	445,000	445,000	240,525	200,000	(245,000)
341320 Impact Fee - Public Safety	103,892	55,789	50,000	50,000	40,357	40,000	(10,000)
341320 Impact Fee - Transportation	547,608	498,182	255,000	255,000	335,317	300,000	45,000
Subtotal - Revenues	1,598,757	890,216	750,000	750,000	616,199	540,000	(210,000)
Expenditures							
611351 Transfer to Capital Projects	3,549,782	3,538,293	750,000	750,000	750,000	200,000	(550,000)
Subtotal - Expenditures	3,549,782	3,538,293	750,000	750,000	750,000	200,000	(550,000)
BALANCE	(1,951,025)	(2,648,077)	-	-	(133,801)	340,000	340,000

245 - CDBG Fund
FY 2022 Proposed Budget

SANDY SPRINGS
GEORGIA

		FY 2019 Actuals	FY 2020 Actuals	FY 2021 Original Budget	FY 2021 Revised Budget	FY 2021 Projected	FY 2022 Proposed Budget	Change from 2021 Revised Budget
Revenues								
331100	Federal Grants	597,687	694,640	1,490,127	1,648,154	816,407	650,000	(998,154)
393300	Loan Proceeds	2,872,000	-	-	-	-	-	
361000	Interest Revenue	14,093	42,038	-	-	3,604	-	-
399999	Use of Fund Balance	-	-	-	-	-	684,425	684,425
	Subtotal - Revenues	3,483,780	736,678	1,490,127	1,648,154	820,011	1,334,425	(313,729)
Expenditures								
521240	Non-Profits - ACT20	-	-	-	319,260	694,812	-	(319,260)
521240	Non-Profits - ACT21	-	-	-	40,000	54,061	-	(40,000)
521240	Non-Profits - ACT22	-	-	-	25,000	15,473	-	(25,000)
541400	Infrastructure - CDBG 2015	-	-	-	-	-	-	-
541400	Infrastructure - CDBG 2016	75,663	-	-	-	-	-	-
541400	Infrastructure - CDBG 2017	522,024	52,407	-	-	-	-	-
541400	Infrastructure - CDBG 2020	-	-	-	-	-	600,000	600,000
541400	Infrastructure - AC181	-	456,113	391,647	1,221,469	429,609	-	(1,221,469)
541400	Infrastructure - AC182	-	35,848	300,000	2,180,000	17,915	-	(2,180,000)
581300	Note Principal	-	-	653,208	653,208	-	653,208	-
582300	Interest	-	68,358	81,217	81,217	81,217	81,217	-
584000	Costs of Issuance	81,915	-	-	-	-	-	-
	Subtotal - Expenditures	679,602	612,726	1,426,072	4,520,154	1,293,087	1,334,425	(3,185,729)
BALANCE		2,804,178	123,952	64,055	(2,872,000)	(473,076)	-	2,872,000

275 - Hotel / Motel Tax
FY 2022 Proposed Budget

SANDY SPRINGS
GEORGIA

		FY 2019 Actuals	FY 2020 Actuals	FY 2021 Original Budget	FY 2021 Revised Budget	FY 2021 Projected	FY 2022 Proposed Budget	Change from 2021 Revised Budget
Revenues								
314100	Hotel / Motel Tax	5,681,086	3,873,529	2,550,800	2,550,800	1,665,745	1,600,000	(950,800)
	Subtotal - Revenues	5,681,086	3,873,529	2,550,800	2,550,800	1,665,745	1,600,000	(950,800)
Expenditures								
611100	Transfer to General Fund	1,622,518	1,106,280	728,600	728,600	475,737	450,000	(278,600)
611555	Transfer to PAC	2,232,667	1,522,297	1,002,400	1,002,400	654,638	600,000	(402,400)
611850	Sandy Springs Hospitality	1,825,901	1,244,952	819,800	819,800	535,370	550,000	(269,800)
	Subtotal - Expenditures	5,681,086	3,873,529	2,550,800	2,550,800	1,665,745	1,600,000	(950,800)
BALANCE		-	-	-	-	-	-	-

280 - Rental Motor Vehicle Excise
FY 2022 Proposed Budget

SANDY SPRINGS
GEORGIA

		FY 2019 Actuals	FY 2020 Actuals	FY 2021 Original Budget	FY 2021 Revised Budget	FY 2021 Projected	FY 2022 Proposed Budget	Change from 2021 Revised Budget
Revenues								
314400	Excise Tax	101,595	92,834	60,000	60,000	67,500	70,000	10,000
	Subtotal - Revenues	$ 101,595	$ 92,834	$ 60,000	$ 60,000	$ 67,500	$ 70,000	$ 10,000
Expenditures								
611100	Transfer to General Fund	101,595	92,834	60,000	60,000	67,500	70,000	10,000
	Subtotal - Expenditures	$ 101,595	$ 92,834	$ 60,000	$ 60,000	$ 67,500	$ 70,000	$ 10,000
BALANCE		-	-	-	-	-	-	-

351 - Five Year Capital Improvement Plan
FY 2022 Proposed Budget

SANDY SPRINGS GEORGIA

Department	Funding Source	Project	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
City Mgmt	General Fund	Organizational Leadership Development	37,500	37,500	-	-	-	75,000
IT	General Fund	Multi-Factor Authentication	15,000	-	-	-	-	15,000
IT	General Fund	Network Hardware Replacement	105,000	280,000	340,000	-	-	725,000
IT	General Fund	Netapp File Storage	-	200,000	-	-	-	200,000
Facilities	General Fund	Conference Room Technology	-	44,200	-	-	-	44,200
Facilities	General Fund	Electric Vehicle Charging Stations	75,738	-	-	-	-	75,738
Facilities	General Fund	Mt. Vernon Multi-Path Camera/Pole	16,000	-	-	-	-	16,000
Facilities	General Fund	HVAC Mini-Split for IT Servers at City Springs	30,000	-	-	-	-	30,000
Facilities	General Fund	HVAC Chiller Plant Mini-Split	20,000	-	-	-	-	20,000
Facilities	General Fund	City Springs FCA Implementation	-	120,400	-	-	4,000,000	4,120,400
Facilities	General Fund	Bluestone Updates	-	226,877	385,000	244,017		855,894
Facilities	General Fund	Facilities Maintenance	500,000	500,000	500,000	500,000	500,000	2,500,000
Facilities	Bonds	Fire Station 53 Additions	900,000	-	-	-	-	900,000
Gen Admin	General Fund	Pay and Comp Study Implementation	800,000	-	-	-	-	800,000
Police	General Fund	Quick Response Force Equipment Truck	-	-	250,000	-	-	250,000
Police	General Fund	Police Equipment	195,520	68,300	33,300	33,300	65,800	396,220
Police	General Fund	Police Records Management System	-	200,000	-	-	-	200,000
Police	General Fund	SSPD Replacement Motorola Radios	130,000	130,000	130,000	130,000	130,000	650,000
Pub Safety	Bonds	Public Safety HQ Buildout		30,195,000	-	-	-	30,195,000
Fire	General Fund	Firefighter Turn Out Gear	166,000	163,000	122,500	-	-	451,500
Fire	General Fund	Monitor Defibrillators		430,000	-	-	-	430,000
Fire	General Fund	Radio/MCT for Fire Trucks	35,800	21,000	-	-	-	56,800
Fire	General Fund	WestNew Alerting System Stations 51, 53, 54	-	180,000	-	-	-	180,000
Fire	General Fund	Fire Department Strategic Plan	25,000	25,000	-	-	-	50,000
Fire	Bonds	Design & Feasibilty Study for Station 53 Expansion	15,000	-	-	-	-	15,000
Fire	General Fund	Small Tools for Training Center	-	111,450	-	-	-	111,450
Fire	Bonds	Station 55	5,000,000	-	-	-	-	5,000,000
Fire	General Fund	Station 51	-	-	10,500,000	-	-	10,500,000
PW	Partial LMIG	Pavement Management Program	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	24,000,000
PW	General Fund	City Beautification Program	200,000	100,000	100,000	100,000	100,000	600,000
PW	General Fund	Guardrail Replacement Program	300,000	300,000	300,000	300,000	300,000	1,500,000
PW	General Fund	Bridge & Dam Maintenance	900,000	50,000	200,000	50,000	200,000	1,400,000
PW	Stormwater	Lake Forrest Dam	-	-	-	1,500,000	50,000	1,550,000
PW	Stormwater	Stormwater Capital Improvements	1,000,000	1,750,000	1,750,000	1,750,000	1,750,000	8,000,000
PW	Stormwater	Stormwater Repair & Maintenance	150,000	155,000	160,000	165,000	170,000	800,000
PW	General Fund	Capital Sidewalk Program	-	50,000	50,000	50,000	50,000	200,000
PW	General Fund	Intersection & Operational Imp	600,000	400,000	400,000	400,000	400,000	2,200,000
PW	General Fund	Traffic Management Program	625,000	500,000	500,000	500,000	500,000	2,625,000
PW	General Fund	Traffic Calming	25,000	25,000	25,000	25,000	25,000	125,000
PW	PCID	PTD/Lake Hearn Multimodal Intersection Improvements	1,100,000	4,125,000	-	-	-	5,225,000
PW	General Fund	I-285/Roswell Rd Innovative Intersection Study	150,000	-	-	-	-	150,000
PW	General Fund	SR 400 Multiuse Trail North Study	-	-	-	250,000	-	250,000
PW	General Fund	BRT at Roswell Rd Station Area Study	-	-	100,000	-	-	100,000
PW	General Fund	BRT Joint Feasibility Study	50,000	-	-	-	-	50,000
PW	General Fund	Roswell Rd Mid-Block Crossing (Prado - Northwood)	-	250,000	-	-	-	250,000
PW	Bonds	Public Safety Fiber Ring B Design Morgan Falls/Abernathy	200,000	500,000	-	-	-	700,000
PW	General Fund	Fiber Connection to Fire Station 3 Ring C	-	-	-	-	75,000	75,000
PW	General Fund	Transform 285/400 ATMS 3/4 11 SCOOT Intersections	-	150,000	520,000	-	-	670,000
PW	General Fund	Transit Signal Priority Upgrades	-	250,000	-	-	-	250,000
PW	General Fund	Roswell Rd Transit Streetscape Project	-	500,000	500,000	-	-	1,000,000
PW	Impact Fees	Roswell Rd Chattachoochee Pedestrian Bridge	200,000	100,000	-	-	-	300,000
PW	Impact Fees	Boylston Dr Streetscape/Int Realignment at Hammond Dr		1,060,000	-			1,060,000
PW	General Fund	SR 400 Multi-Use Trail	-	2,200,000	2,200,000	-	-	4,400,000
Fleet	General Fund	Fleet Electric Vehicles	240,000	-	-	-	-	240,000
Parks	General Fund	Veterans Park	-	4,150,000	-	-	-	4,150,000
Parks	General Fund	Veterans Park Art	-	450,000	-	-	-	450,000
Parks	General Fund	Trail Segment 2A P&E and Construction	2,500,000	3,250,000	-	-	-	5,750,000
Parks	General Fund	Trail Segment 2C P&E and Construction	-	-	4,500,000	6,100,000	-	10,600,000
Parks	General Fund	Trail ROW Acquisition	250,000	800,000	150,000	-	-	1,200,000
Parks	General Fund	Old Riverside Park Master Plan	-	-	-	-	100,000	100,000
Parks	General Fund	Morgan Falls Athletic Complex	-	200,000	200,000	125,000	750,000	1,275,000
Parks	General Fund	Hammond Park	-	250,000	-	750,000	-	1,000,000
Parks	General Fund	Sandy Springs Middle School IGA	110,000	-	-	-	-	110,000
Parks	General Fund	Ridgeview Middle School IGA	75,000	-	-	-	-	75,000
Parks	General Fund	Allen Road Park Master Plan	-	-	-	-	75,000	75,000
Parks	General Fund	Sandy Springs Tennis Center Courts	-	-	-	-	1,000,000	1,000,000
Parks	General Fund	Dunwoody Springs Elementary IGA	-	-	425,000	-	-	425,000
Parks	General Fund	Abernathy Tennis Courts	-	-	125,000	-	-	125,000
Parks	General Fund	Ridgeview Park	-	-	-	-	100,000	100,000
Parks	Partial Grants	Nancy Creek Stream Restoration	570,000	197,000	-	-	-	767,000
Parks	General Fund	Sustainability Plan/Policy	75,000	-	-	-	-	75,000
Parks	Tree Fund	Tree Fund Invasive Species Removal	30,000	30,000	30,000	30,000	30,000	150,000
Parks	Tree Fund	Tree Fund Trees Atlanta Partnership	80,000	80,000	80,000	80,000	80,000	400,000
Parks	Tree Fund	Tree Fund Capital Projects	139,000	100,000	100,000	100,000	100,000	539,000
Parks	Tree Fund	Tree Fund Surveys	30,000	-	6,250	-	-	36,250
Parks	Tree Fund	Tree Fund Maintenance	52,000	60,000	70,000	80,000	90,000	352,000
		TOTAL	22,517,558	59,764,727	29,552,050	18,062,317	15,440,800	145,337,452
		Funding Sources						
		Funding Stormwater	1,720,000	2,102,000	1,910,000	1,915,000	1,920,000	9,567,000
		Funding Tree Fund	331,000	270,000	286,250	290,000	300,000	1,477,250
		Funding Bonds	6,115,000	30,695,000	-	-	-	36,810,000
		Funding LMIG	869,000	900,000	900,000	900,000	900,000	4,469,000
		Funding Grants	290,000	110,000	-	-	-	400,000
		Funding Impact Fees	200,000	460,000	-	-	-	660,000
		Funding PCID	1,100,000	4,125,000	-	-	-	5,225,000
		General Fund	11,892,558	21,102,727	26,455,800	14,957,317	12,320,800	86,729,202
		TOTAL	22,517,558	59,764,727	29,552,050	18,062,317	15,440,800	145,337,452

555 - Performing Arts Fund Summary
FY 2022 Proposed Budget

SANDY SPRINGS GEORGIA

		FY 2019 Actuals	FY 2020 Actuals	FY 2021 Original Budget	FY 2021 Revised Budget	FY 2021 Projected	FY 2022 Proposed Budget	Change from 2021 Revised Budget
Revenues								
55550	Arts Revenue	1,214,824	943,750	603,020	603,020	14,414	-	(603,020)
55551	Admin	-	-	163,000	163,000	9	540,000	377,000
55552	Theatre	-	-	2,471,000	2,471,000	21,128	2,685,900	214,900
55553	Conference Center	-	-	324,400	324,400	10,454	462,700	138,300
55554	Education	-	-	225,800	225,800	3,375	167,500	(58,300)
55555	Special Events	-	-	163,300	163,300	19,953	252,000	88,700
55556	Heritage	-	-	220,000	220,000	9,978	288,000	68,000
55590	Transfer from Hotel Motel	-	-	-	-	600,000	600,000	600,000
55590	Transfer from General Fund	2,330,193	2,701,000	1,614,740	1,614,740	1,825,423	1,337,169	(277,571)
	Total - Revenues	3,545,017	3,644,750	5,785,260	5,785,260	2,504,732	6,333,269	548,009
Expenses								
5556191	Administration	3,289,966	1,996,946	3,188,540	3,188,540	2,026,475	3,086,619	(101,921)
5556192	Theatre	-	-	1,493,870	1,493,870	76,842	1,836,750	342,880
5556193	Conference	-	-	232,400	232,400	7,019	310,600	78,200
5556194	Education	-	-	219,400	219,400	-	143,900	(75,500)
5556195	Special Events	-	-	582,050	582,050	363,839	718,600	136,550
5556196	Heritage	-	-	69,000	69,000	30,558	236,800	167,800
	Total - Operations	3,289,966	1,996,946	5,785,260	5,785,260	2,504,732	6,333,269	548,009

Employees	FY 2019	FY 2020	FY 2021	FY 2021
Full-Time Employees	1	24	24	25
TOTAL	1	24	24	25

555 - Performing Arts Center
FY 2022 Proposed Budget

SANDY SPRINGS GEORGIA

		FY 2019 Actuals	FY 2020 Actuals	FY 2021 Original Budget	FY 2021 Revised Budget	FY 2021 Projected	FY 2022 Proposed Budget	Change from 2021 Revised Budget
Personnel								
511100	Regular Salaries	-	804,823	1,553,000	1,553,000	1,363,442	1,609,390	56,390
511200	Part -Time Employees	-	61,344	205,300	205,300	-	200,000	(5,300)
512101	Health Insurance	-	101,312	188,500	188,500	177,245	178,757	(9,743)
512102	Disability Insurance	-	2,847	6,800	6,800	4,287	4,501	(2,299)
512103	Dental Insurance	-	3,998	8,800	8,800	8,074	8,477	(323)
51204	Life Insurance	-	7,545	12,300	12,300	9,634	10,115	(2,185)
512200	Social Security	-	51,910	110,500	110,500	81,352	99,782	(10,718)
512300	Medicare	-	12,140	25,800	25,800	19,026	23,336	(2,464)
512401	Retirement	-	63,278	186,400	186,400	154,004	193,127	6,727
512402	Retirement-Matching	-	24,215	77,700	77,700	59,170	80,470	2,770
512600	Unemployment Tax	-	947	8,900	8,900	1,106	1,000	(7,900)
512700	Workers Compensation	-	2,500	3,600	3,600	2,250	2,362	(1,238)
	Subtotal - Personnel	-	1,136,860	2,387,600	2,387,600	1,879,589	2,411,319	23,719
Operations								
521200	Professional Services	257,656	27,570	224,000	224,000	29,820	278,800	54,800
521201	Professional Services - GVMT Servic	1,740,562	400,927	-	-	-	-	-
521250	Professional Services - Legal	10,942	910	20,000	20,000	-	-	(20,000)
521300	Technical Services	40,530	70,433	96,780	96,780	49,875	97,130	350
522100	Cleaning Services	-	-	50,000	50,000	-	50,000	-
522220	Repairs & Maintenance - Equipment	-	-	5,000	5,000	-	15,000	10,000
522220	Repairs & Maintenance - Buildings	106,670	76,899	123,000	123,000	23,853	123,000	-
522330	Other Rentals	270	-	50,600	50,600	-	55,600	5,000
523200	Communications	15,553	15,067	79,160	79,160	15,579	29,160	(50,000)
523300	Advertising	222,989	61,719	469,200	469,200	45,711	534,700	65,500
523350	Promotions	-	-	50,000	50,000	-	30,950	(19,050)
523400	Printing & Binding	16,113	350	9,500	9,500	525	9,500	-
523500	Travel	62,909	14,242	9,050	9,050	-	4,050	(5,000)
523600	Dues & Fees	37,265	12,419	5,500	5,500	11,294	9,010	3,510
523700	Education/Training	13,803	2,497	43,900	43,900	2,166	43,900	-
523800	Licenses	-	-	6,400	6,400	4,740	8,400	2,000
523850	Artist Fees	471,232	16,400	808,500	808,500	12,750	1,054,750	246,250
523900	Contractual Services	92,393	18,905	176,170	176,170	4,233	226,200	50,030
523950	Merchant Services Charges	26,366	7,490	24,000	24,000	3,074	24,000	-
531100	General Operating Supplies	169,199	62,610	113,750	113,750	13,619	148,300	34,550
531300	Hospitality	224	33,237	51,900	51,900	309	67,900	16,000
531350	Special Events	-	-	454,450	454,450	323,394	541,000	86,550
531500	Cost of Goods Sold	-	-	152,700	152,700	15,035	239,500	86,800
531590	Inventory Supplies	-	12,108	-	-	-	-	-
531600	Small Tools & Equipment	-	24,640	117,000	117,000	21,014	147,000	30,000
531700	Other Supplies	-	97	13,100	13,100	381	13,100	-
531750	Uniforms	5,290	1,566	4,000	4,000	3,836	11,000	7,000
541200	Site Improvements	-	-	25,000	25,000	-	-	(25,000)
542100	Machinery & Equipment	-	-	155,000	155,000	43,938	100,000	(55,000)
542300	Furniture & Fixtures	-	-	20,000	20,000	-	20,000	-
579000	Contingencies	-	-	40,000	40,000	-	40,000	-
	Subtotal - Operations	3,289,966	860,086	3,397,660	3,397,660	625,143	3,921,950	524,290
TOTAL DEPARTMENT		3,289,966	1,996,946	5,785,260	5,785,260	2,504,732	6,333,269	548,009

561 - Stormwater
FY 2022 Proposed Budget

SANDY SPRINGS
GEORGIA

		FY 2019 Actuals	FY 2020 Actuals	FY 2021 Original Budget	FY 2021 Revised Budget	FY 2021 Projected	FY 2022 Proposed Budget	Change from 2021 Revised Budget
Revenues								
391100	Transfer from General Fund	1,500,000	1,750,000	1,225,000	1,225,000	1,225,000	1,720,000	495,000
	Subtotal - Revenues	1,500,000	1,750,000	1,225,000	1,225,000	1,225,000	1,720,000	495,000
Expenses - Capital								
521200	Professional Services	306,932	124,949	200,000	200,000	106,876	-	(200,000)
541450	Stormwater Improvements	1,682,499	1,065,232	1,230,000	1,230,000	1,567,062	1,670,000	440,000
521200	Professional Services - Green	-	34,017	100,000	100,000	19,754	-	(100,000)
541450	Stormwater Imp - Green	-	-	285,000	285,000	-		(285,000)
	Subtotal - Expenditures	1,989,431	1,224,198	1,815,000	1,815,000	1,693,691	1,670,000	(145,000)
Expenses - Collection and Drainage								
521200	Professional Services	-	41,753	40,000	40,000	61,747	-	(40,000)
522240	Repair & Maintenance	137,172	55,940	70,000	70,000	11,524	50,000	(20,000)
523900	Contractual Services	16,868	23,106	20,000	20,000	2,584	-	(20,000)
542100	Machinery and Equipment	-	39,917	10,000	10,000	-	-	(10,000)
	Subtotal - Expenditures	154,040	160,716	140,000	140,000	75,855	50,000	(90,000)
BALANCE		(643,471)	365,086	(730,000)	(730,000)	(544,546)	-	-

SANDY SPRINGS

CITY CLERK'S OFFICE

TO:	Andrea Surratt, City Manager
FROM:	Toni Jo Howard, Finance Director
DATE:	May 10, 2021 Submission for the June 1, 2021 Meeting
ITEM:	ABL_76821 - Approval of Alcoholic Beverage License Application for ATGA Associates LLC DBA Hilton Atlanta Perimeter Suites, 6120 Peachtree Dunwoody Road NE, Sandy Springs, GA 30328. Applicant is ATGA Associates LLC; Robert Michael Belmonte for Consumption on the Premises of Wine, Malt Beverages, and Distilled Spirits.

Recommendation:

Approve the application for Consumption of Wine, Malt Beverages, and Distilled Spirits for ATGA Associates LLC DBA Hilton Atlanta Perimeter Suites, 6120 Peachtree Dunwoody Road NE, Sandy Springs, GA 30328.

Background:

Applicant submitted a completed application on April 9, 2021. Applicant has passed the background investigation.

Discussion:

This is a Change of Ownership for Consumption of Wine, Malt Beverages, and Distilled Spirits. Business is located at the intersection of Peachtree Dunwoody Road and Hammond Drive.

Staff has reviewed this application and recommends approval.

Financial Impact:

$6,700.00

Alternatives:

None

Attachments:

1. final hearing letter- Hilton Atlanta Perimeter
2. public hearing letter - Hilton Atlanta Perimeter

SANDY SPRINGS

GEORGIA

To: Andrea Surratt, City Manager

From: Toni Jo Howard, Finance Director

Date: May 10, 2021 for Submission onto the June 1, 2021 City Council Meeting

Agenda Item: 76821 - Approval of Alcoholic Beverage License Application for ATGA Associates LLC DBA Hilton Atlanta Perimeter Suites 6120 Peachtree Dunwoody Rd NE, Sandy Springs, GA 30328.
Applicant is ATGA Associates LLC; Robert Michael Belmonte for Consumption on the premises of Wine, Malt Beverages, and Distilled Spirits.

CMO (City Manager's Office) Recommendation:
Approve the application for Consumption of Wine, Malt Beverages, and Distilled Spirits for ATGA Associates LLC DBA Hilton Atlanta Perimeter Suites 6120 Peachtree Dunwoody Rd NE, Sandy Springs, GA 30328.

Background:
Applicant submitted a completed application on April 9, 2021. Applicant has passed the background investigation.

Discussion:
This is a Change of Ownership for Consumption of Wine, Malt Beverages, and Distilled Spirits. Business is located at the intersection of Peachtree Dunwoody Rd and Hammond Drive.

Staff has reviewed this application and recommends approval.

Alternatives:
None

Financial Impact:
Revenue - $6,700.00

Concurrent Review:
Celeste Ruelas, Revenue Lead

SANDY SPRINGS
GEORGIA

CITY OF SANDY SPRINGS
PUBLIC NOTICE
21-76821

PLACE: City of Sandy Springs City Hall
1 Galambos Way
Sandy Springs, GA 30328

DATE & TIME: June 1, 2021
6:00 P.M.

PURPOSE: Alcoholic Beverage License Application
Consumption on the Premises
Wine, Malt and Distilled Spirits.

APPLICANT: ATGA Associates LLC
DBA Hilton Atlanta Perimeter Suites
6120 Peachtree Dunwoody Rd NE
Sandy Springs, GA 30328

TO:	Andrea Surratt, City Manager
FROM:	Raquel Gonzalez, City Clerk
DATE:	April 26, 2021 Submission for the June 1, 2021 Meeting
ITEM:	Request For Mayor And City Council Consideration of An Ordinance Appointing the Fulton County Department of Registration and Elections to Conduct the City of Sandy Springs General Municipal Election on November 2, 2021 and Runoff Election on November 30, 2021; Authorizing an Intergovernmental Agreement Between the City and the County Relating Thereto; and Authorizing the Mayor to Execute the Intergovernmental Agreement

Recommendation:

City Staff recommends approval of an ordinance appointing the Fulton County Department of Registration and Elections to Conduct the City of Sandy Springs General Municipal Election on November 2, 2021 and Runoff Election on November 30, 2021, as defined in the attached intergovernmental agreement.

Background:

The City's Charter requires that a general election be held every four (4) years.

Discussion:

The City of Sandy Springs partners with the Fulton County Department of Registration and Elections to conduct the City's general and runoff elections. Fulton County provides the necessary staff, equipment, and supplies to host advance voting and election day voting for the City's elections. City Staff is required to qualify its municipal candidates and publish all legal ads related to the call for elections and qualifying fees.

Financial Impact:

The cost of the 2021 City of Sandy Springs general election is estimated at $226,076. If a runoff for the election is required, the cost for the runoff is estimated at $187,887. The total estimated cost for the general election and the runoff is $413,963.

Alternatives:

Should the City Council choose not to execute the agreement as recommended, City Staff requests that the City Council provide further guidance.

Attachments:

1. Ordinance
2. Fulton County IGA for 2021 Municipal Election

STATE OF GEORGIA
COUNTY OF FULTON

AN ORDINANCE OF THE CITY OF SANDY SPRINGS, GEORGIA, APPOINTING THE FULTON COUNTY DEPARTMENT OF REGISTRATION AND ELECTIONS TO CONDUCT THE CITY OF SANDY SPRINGS GENERAL MUNICIPAL ELECTION ON NOVEMBER 2, 2021 AND RUNOFF ELECTION ON NOVEMBER 30, 2021; AUTHORIZING AN INTERGOVERNMENTAL AGREEMENT BETWEEN THE CITY AND THE COUNTY RELATING THERETO; AND AUTHORIZING THE MAYOR TO EXECUTE THE INTERGOVERNMENTAL AGREEMENT

WHEREAS, the City of Sandy Springs ("City") will hold its general municipal election on November 2, 2021 and runoff election on November 30, 2021 (together, "Election"); and

WHEREAS, the City desires to contract with Fulton County ("County") to conduct this Election for the citizens of the City pursuant to applicable laws of the State of Georgia; and

WHEREAS, the City and the County are authorized by Art. IX, Sec. III, Par. I of the Constitution of the State of Georgia to contract for any period not exceeding fifty (50) years for the provision of facilities or services which they are authorized by law to provide, including an agreement for the conduct of City elections; and

WHEREAS, O.C.G.A. § 21-2-45(c) authorizes the governing authority of any municipality to contract with the county within which that municipality wholly or partially lies to conduct any or all elections; and

WHEREAS, pursuant to O.C.G.A. § 21-2-45(c), a municipality may by ordinance authorize a county to conduct such election(s); and

WHEREAS, the Fulton County Board of Registration and Elections has jurisdiction over the conduct of primaries and elections and the registration of electors in the County; and

WHEREAS, the City desires to enter into an intergovernmental agreement ("IGA") with the County to conduct the Election and to authorize the Mayor to sign the IGA.

NOW, THEREFORE, **BE IT ORDAINED** by the City Council for the City of Sandy Springs, Georgia, while in regular session on June 1, 2021, at 6:00 p.m., as follows:

1. The County is hereby authorized to conduct the Election pursuant to applicable provisions of Georgia law; and

2. The City is hereby authorized to enter into an IGA with the County to conduct the Election in the form attached hereto as Exhibit A; and

3. The Mayor is hereby authorized to execute the IGA attached hereto as Exhibit A; and

4. The Mayor and the City Attorney are hereby authorized to make such minor revisions to the attached IGA as may be agreed to by the parties, and to take such actions as may be necessary to effectuate the intent of this Ordinance.

APPROVED AND ADOPTED this the 1st day of June, 2021.

Approved:

____
Russell K. Paul, Mayor

Attest:

____
Raquel D. González, City Clerk

(Seal)

INTERGOVERNMENTAL AGREEMENT
FOR THE PROVISION OF ELECTION SERVICES
BETWEEN
FULTON COUNTY, GEORGIA and
CITY OF SANDY SPRINGS, GEORGIA

THIS INTERGOVERNMENTAL AGREEMENT is entered into this ____ day of ______________, 2021, between Fulton County, Georgia ("County"), a political subdivision of the State of Georgia, and the City of Sandy Springs, Georgia ("City"), a municipal corporation lying wholly or partially within the County.

WHEREAS, the parties to this Agreement are both governmental units; and

WHEREAS, the County and the City desire to maintain a mutually beneficial, efficient and cooperative relationship that will promote the interests of the citizens of both jurisdictions; and

WHEREAS, the City desires to contract with the County to conduct this election for the citizens of the City pursuant to the applicable laws of the State of Georgia; and

WHEREAS, the City and the County are authorized by Art. IX, Sec. III, Par. I of the Constitution of the State of Georgia to contract for any period not exceeding fifty (50) years for the provision of facilities or services which they are authorized by law to provide, including an agreement for the conduct of the City elections; and

WHEREAS, O.C.G.A. § 21-2-45(c) authorizes the governing authority of any municipality to contract with the county within which that municipality wholly or partially lies to conduct any or all elections; and

WHEREAS, pursuant to O.C.G.A. § 21-2-45(c), a municipality may by ordinance authorize a county to conduct such election(s), and the City has adopted such an ordinance; and

WHEREAS, the Fulton County Board of Registration and Elections ("BRE") has jurisdiction over the conduct of primaries and elections and the registration of electors in the County; and

WHEREAS, the BRE, among other things, is responsible for the selection and appointment of the elections Superintendent, who selects, appoints, and trains poll workers for elections;

NOW THEREFORE, in consideration of the following mutual obligations, the County and City agree as follows:

ARTICLE 1
CONDUCT OF ELECTIONS

1.1 This Agreement will govern the conduct of any and all elections which the City requests the County to conduct, including any and all runoffs which may be necessary. It is the intent of the parties that City elections be conducted in compliance with all applicable federal, state and local legal requirements.

1.2 For each City election, City, at its sole option, shall submit to County a request in the form attached hereto as Exhibit A. Requests must be made in conformance with O.C.G.A § 21-2-540, now and as it may be amended hereafter, to the address specified in the Notice Section below. If a timely request is not made, the County shall have no obligation to conduct the City election which was the subject of the request.

1.3 In the event any special City election becomes necessary, the City and the County shall confer and determine a mutually convenient date as allowed by law to conduct any such election.

ARTICLE 2
TERM OF AGREEMENT

This Agreement shall commence on the date that it is executed by or on behalf of the governing authority of Fulton County, Georgia and will terminate on December 31, 2021, unless otherwise terminated as set forth herein.

ARTICLE 3
DUTIES AND RESPONSIBILITIES

Pursuant to this Agreement, each party shall provide the following enumerated services for the election to be held November 2, 2021:

3.1 Upon receipt of request to perform a City election, and the agreement to conduct a City election, the County through the Superintendent or their designee(s) shall be responsible for:

a) Designating early and advance voting sites and hours;

b) Placing the City's candidate(s) on the electronic and printed ballots for City elections after qualifying;

c) Placing the City's referendum question(s) on the ballot for a City election after timely written notice from the City is received by the County (which such notice shall include all necessary details and information);

d) Hiring, training, supervising and paying poll officers and absentee ballot clerks;

e) Preparing and submitting to the City Clerk, as required by state law O.C.G.A. § 21-2-224(e), now and as it may be amended hereafter, a list of electors.

f) Performing duties of elections Superintendent, and absentee ballot clerk for the November 2, 2021 City General election;

g) Performing logic and accuracy testing as required by Sections 183-1-12-.02 and .07 of the Official Compilation of Rules and Regulations of the State of Georgia, now and as they may be hereafter amended;

h) Providing staff, equipment and supplies for conducting the November 2, 2021 City General election at City polling places on City election days and for conducting recounts as may be required;

i) Certifying City election returns as required by state law O.C.G.A. § 21-2-493, now and as it may be amended hereafter, and submitting certified City election returns to the Georgia Secretary of State and City Clerk or as otherwise directed;

j) Upon a change in City precincts or voter districts, notifying City residents of any change in voting districts and/or municipal precincts; and

3.2 The City shall be responsible for:

a) Recommending early voting sites and hours of operation to the County.

b) Adopting Election resolutions pursuant to O.C.G.A. § 21-2-45(c), now and as it may be amended hereafter, and calls for special City elections as required by O.C.G.A. § 21-2-540, now and as it may be amended hereafter;

c) Preparing qualifying materials for potential candidates and performing qualifying of candidates, including any write-in candidates, for City elections as required by state law, specifically O.C.G.A. § 21-2-130 *et seq.*, now and as it may be amended hereafter;

d) Placing advertisements in the City's legal organ regarding calls for City elections, as required by state law O.C.G.A. § 21-2-540, now and as it may be amended hereafter;

e) Fixing and publishing the qualifying fee as required by state law under O.C.G.A. § 21-2-131, now and as it may be amended hereafter;

f) Collecting and retaining the qualifying fee as required by state law O.C.G.A. § 21-2-131, now and as it may be amended hereafter;

g) Performing filing officer duties as required by the Georgia Government Transparency and Campaign Finance Commission for any and all state reports filed by the candidates or committees in conjunction with City elections to ensure compliance with Title 21, Chapter 5 of the Official Code of Georgia;

h) If the City desires to review and verify the accuracy of the voter list(s) for City residents, it must do so not less than 30 days prior to Election Day;

i) Providing the County with an electronic copy of referendums that must be placed on a ballot;

j) Reviewing ballot proofs and notifying County of corrections or approval within twenty-four (24) hours of receiving proofs for candidate listings; and

k) Otherwise cooperating with the County in the performance of this Agreement and providing the County such documentation and information as it may reasonably request to facilitate the performance of its duties under this Agreement.

ARTICLE 4
COMPENSATION AND CONSIDERATION

4.1 For City elections that are to be conducted contemporaneously with a countywide General Election, pursuant to this Agreement and to action of the Board of Commissioners on August 3, 2016, the City will not be charged for the cost of said election.

4.2 That in odd-numbered years when the municipalities and school districts hold regularly scheduled and special elections, the municipalities and school districts will pay a no refund, flat rate of $2.96 per registered voter for the election. If a run off is required, the municipalities and school districts will pay a no refund, flat rate of $2.46 per registered voter. The payment of these per registered voter amounts is inclusive of the provision of 10 early voting sites. Additional early voting sites could require additional payment.

That in odd-numbered years, the municipalities, and school districts will coordinate with Fulton County in setting the dates of elections so as to mitigate the financial burden being shifted to Fulton County for the conduct of elections.

The City will pay the actual cost of such election based on the contribution prepared in accordance with the form attached hereto as Exhibit B.

ARTICLE 5
LEGAL RESPONSIBILITIES

5.1 The City shall be solely responsible for any liability resulting from any claims or litigation arising from or pertaining to any City election, except claims or litigation regarding the acts of agents or employees of the County, the County Board of Registration and Elections, and the County Election Superintendent in connection with any City Election held pursuant to this Agreement. The City agrees to reimburse the County for all costs, including, but not limited to, court costs and attorney fees for the County Attorney or outside counsel, incurred by the County as a result of any such claim or litigation. The City shall make payment of such reimbursements to the County within thirty (30) days of receipt of any invoice for reimbursement from the County.

5.2 In the event that a City election is contested, the City shall be solely responsible for any liability resulting from any claims or litigation arising from or pertaining to any contested City election, except claims or litigation regarding the acts of agents or employees of the County, the County Board of Registrations and Elections, and the County Election Superintendent in connection with any City Election held pursuant to this Agreement. The City agrees to reimburse the County for all costs incurred in responding to the election challenge, including, but not limited to, attorney's fees for the County Attorney or outside counsel and all expenses associated with the election challenge and any appeals thereafter. The City shall make payment of such reimbursements to the County within thirty (30) days of receipt of any invoice for reimbursement from the County. If a second election is required, such election will constitute a City Election under this Agreement and shall be conducted in accordance with the terms of this Agreement.

5.3 To the extent allowed by law, the City agrees to defend and hold harmless the County with respect to any claim, demand, action, damages, judgment, cost and/or expenses (including, without limitation, reasonable attorney's fees and legal expenses) to which the County may be subjected as a consequence of or as a result of any error, omission, tort, intentional tort, willful misconduct, or any other negligence on the part of the City and/or its employees.

5.4 To the extent allowed by law, the County agrees to defend and hold harmless the City with respect to any claim, demand, action, damages, judgment, cost and/or expenses (including, without limitation, reasonable attorney's fees and legal expenses) to which the City may be subjected as a consequence of or as a result of any error, omission, tort, intentional tort, willful misconduct, or any other negligence on the part of the County and/or its employees.

5.5 It is the intent of the parties to be covered under the auspices of any applicable immunity granted by law.

5.6 Should it be necessary to comply with legal requirements that any of the County's personnel shall be sworn in as a temporary officer or employee of the City, such formality shall be observed without limitation.

ARTICLE 6
EMPLOYMENT STATUS

6.1 All County personnel assigned under this Agreement are and will continue to be employees of the County for all purposes, including, but not limited to: duties and responsibilities, employee benefits, grievance, payroll, pension, promotion, annual or sick leave, standards of performance, training, workers compensation and disciplinary functions.

6.2 All County personnel assigned under this Agreement are and will continue to be part of the Fulton County Department of Registration and Elections and under the supervision of the Superintendent.

6.3 All City personnel assigned under this Agreement are and will continue to be employees of the City.

ARTICLE 7
RECORDKEEPING AND REPORTING

7.1 The County Registration and Elections Department is the central repository for all departmental records and makes available public records as defined and required by the Georgia Open Records Act, O.C.G.A. § 50-18-70, *et seq.*, O.C.G.A. § 21-2-51 and O.C.G.A. § 21-2-72, now and as they may be amended hereafter. During the term of this Agreement, the County will continue to comply with the applicable provisions of the Georgia Open Records Act and the Georgia Election Code.

7.2 Except as limited by any provision of state or federal law, the City may request, review and access data and County records at a mutually agreed upon time to ensure compliance with this Agreement.

ARTICLE 8
E-VERIFY AND TITLE VI

Each party agrees that it will comply with all E-Verify and Title VI requirements and execute any documents reasonably required related to such compliance. Further, each party agrees that any contracts let for work completed pursuant to this Agreement shall contain all required E-verify and Title VI requirements under applicable law.

ARTICLE 9
AUTHORIZATION

Each of the individuals executing this Agreement on behalf of his or her respective party agrees and represents to the other party that he or she is authorized to do so and further agrees and represents that this Agreement has been duly passed upon by the required governmental agency or council in accordance with all applicable laws and spread upon the minutes thereof. The parties hereto agree that this Agreement is an intergovernmental contract and is entered into pursuant to Article IX, Section III, Paragraph I of the Constitution of the State of Georgia 1983.

Further, the Fulton County Board of Registration and Elections has reviewed and approved this Agreement and has authorized its Chairman and its Chief Administrative Officer to execute any ancillary documents required to complete the November 2021 General Election, including but not limited to the Notice of the Call of the General Election and the Notice of the General Election.

ARTICLE 10
TERMINATION AND REMEDIES

Either party may unilaterally terminate this Agreement, in whole or in part, for any reason whatsoever or no reason at all, by notice in writing to the other party delivered at least thirty (30) days prior to the effective date of the termination.

ARTICLE 11
NOTICES

All required notices shall be given by certified first class U.S. Mail, return receipt requested. The parties agree to give each other non binding duplicate facsimile notice. Future changes in address shall be effective upon written notice being given by the City to the County Elections Superintendent or by the County to the Municipal Clerk via certified first class U.S. mail, return receipt requested. Notices shall be addressed to the parties at the following addresses:

If to the County:	Fulton County Board of Registration and Elections Attn: Director 130 Peachtree St SW, Suite 2186 Atlanta, Georgia 30303 Facsimile: 404.730.7024
With a copy to:	Fulton County Office of the County Attorney Attn: County Attorney 141 Pryor Street SW, Suite 4038 Atlanta, Georgia 30303 Facsimile: 404.730.6540
If to the City:	City Clerk City of Sandy Springs 1 Galambos Way Sandy Springs, Georgia 30328 Facsimile: 770.206.1480
With a copy to:	City Attorney City of Sandy Springs 1 Galambos Way Sandy Springs, Georgia 30328 Facsimile: 770.206.1480

ARTICLE 12
NON-ASSIGNABILITY

Neither party shall assign any of the obligations or benefits of this Agreement.

ARTICLE 13
ENTIRE AGREEMENT

The parties acknowledge, one to the other, that the terms of this Agreement constitute the entire understanding and Agreement of the parties regarding the subject matter of the Agreement. This Agreement constitutes the entire understanding and agreement between the Parties concerning the subject matter of this Agreement, and supersedes all prior oral or written agreements or understandings. No representation oral or written not incorporated in this Agreement shall be binding upon the City or the County. All parties must sign any subsequent changes in the Agreement.

ARTICLE 14
SEVERABILITY, VENUE AND ENFORCEABILITY

If a court of competent jurisdiction renders any provision of this Agreement (or portion of a provision) to be invalid or otherwise unenforceable, that provision or portion of the provision will be severed and the remainder of this Agreement will continue in full force and effect as if the invalid provision or portion of the provision were not part of this Agreement. No action taken pursuant to this Agreement should be deemed to constitute a waiver of compliance with any representation, warranty, covenant or agreement contained in this Agreement and will not operate or be construed as a waiver of any subsequent breach, whether of a similar or dissimilar nature. This Agreement is governed by the laws of the state of Georgia without regard to conflicts of law principles thereof. Should any party institute suit concerning this Agreement, venue shall be in the Superior Court of Fulton County, Georgia. Should any provision of this Agreement require judicial interpretation, it is agreed that the court interpreting or construing the same shall not apply a presumption that the terms hereof shall be more strictly construed against one party by reason of the rule of construction that a document is to be construed more strictly against the party who itself or through its agent prepared the same, it being agreed that the agents of all parties have participated in the preparation hereof.

ARTICLE 15
BINDING EFFECT

This Agreement shall inure to the benefit of, and be binding upon, the respective parties' successors.

ARTICLE 16
COUNTERPARTS

This Agreement may be executed in several counterparts, each of which shall be an original, and all of which shall constitute but one and the same instrument.

IN WITNESS WHEREOF, the City and County have executed this Agreement through their duly authorized officers on the day and year first above written.

FULTON COUNTY, GEORGIA

APPROVED AS TO SUBSTANCE:

(Seal)

____
Chair, Board of Commissioners

Attest: _______________________________
Clerk to Commission

Date: ____________________

ATTEST:

____

APPROVED AS TO FORM:

____
Fulton County Attorney's Office

APPROVED AS TO SUBSTANCE:

____
Richard Barron
Director, Fulton County Department of
Registration and Elections

SIGNATURES APPEAR ON THE FOLLOWING PAGE

CITY OF SANDY SPRINGS, GEORGIA

____________________________ **(SEAL)**	________________________________
Mayor	City Clerk (SEAL)
Date: _______________________	

APPROVED AS TO FORM:	**APPROVED AS TO SUBSTANCE:**
______________________________	________________________________
City Attorney	City Clerk

EXHIBIT A

As per the Agreement executed on ___________________, the City of Sandy Springs, hereby requests that Fulton County conduct its General Election on November 2, 2021 within the boundary of Fulton County.

The last day to register to vote in this election is October 4, 2021.

The list of early voting locations will be forthcoming.
.

This ____________ day of ___________, 2021.

___________________________________ (SEAL)
City Clerk

The Fulton County Board of Registrations and Elections agrees to conduct the City of Sandy Springs General Election on November 2, 2021, within the boundary of Fulton County.

This ____________ day of ___________, 2021.

___________________________________ (SEAL)
Elections Superintendent
Fulton County Board of Registration and Elections

EXHIBIT B

CITY OF SANDY SPRINGS

FLAT-RATE CONTRIBUTION

Election	November 2, 2021 General	November 30, 2021 Runoff
Citywide		
Number of Active Registered Voters (as of 3.23.2021)	76,377	76,377
Cost Per Voter	$2.96	$2.46
Total Cost	**$226,076**	**$187,887**
Grand Total	**$413,963.00**	

TO: Andrea Surratt, City Manager

FROM: Dan Lee, City Attorney

DATE: May 20, 2021 Submission for the June 1, 2021 Meeting

ITEM: Request for Mayor and City Council Consideration of an Amendment to Chapter 6, Alcoholic Beverages, of the Code of Ordinances of the City of Sandy Springs, Georgia to Permit Tasting of Distilled Spirits

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Recommendation:

The City Attorney presents for your consideration an amendment to Chapter 6 of the City of Sandy Springs (the "City") Code Of Ordinances which would permit " distilled spirit tastings" similar to the existing ordinance provisions for wine and growler malt beverage tastings.

Background:

City Council has expressed an interest in permitting distilled spirit tastings. Georgia law currently provides for such tasting under certain circumstances.

Package sales of malt beverages, wine, and distilled spirits and other activities related thereto are currently subject to regulations pursuant to Chapter 6, Alcoholic Beverages, of the City's Code of Ordinances ("Ordinance"). The City Attorney's office has prepared a Resolution amending the Ordinance through the inclusion of a new item to be entitled "Sec 6-116 Ancillary distilled spirits tasting license."

The new section would permit holders of a package distilled spirits license to conduct tastings in accordance with Georgia law. Upon approval of the amendment, City Council would then set an annual fee for such ancillary license.

Discussion:

Financial Impact:

The license fee for an ancillary wine tasting license shall be set and may be revised by resolution of the Mayor and City Council.

Alternatives:

Should the City Council choose not to approve the amendment to provide a distilled spirits tasting permit as recommended, then City Staff requests that the City Council provide further guidance.

Attachments:

1. Ordinance

ORDINANCE NO. ___________

STATE OF GEORGIA

CITY OF SANDY SPRINGS

AN ORDINANCE TO AMEND THE CODE OF ORDINANCES, CITY OF SANDY SPRINGS, GEORGIA, TO PROVIDE FOR DISTILLED SPIRITS TASTING; TO PROVIDE FOR ADOPTION AND AN EFFECTIVE DATE; AND TO PROVIDE FOR OTHER LAWFUL PURPOSES

WHEREAS, the City of Sandy Springs, Georgia ("City") is charged with providing for the health, safety and welfare of the citizens of the City; and

WHEREAS, package sales of malt beverages, wine and distilled spirits by retailers are currently subject to regulation pursuant to Chapter 6, *Alcoholic Beverages,* of the City's Code of Ordinances ("Ordinance"); and

WHEREAS, Georgia law permits the holder of a package distilled spirits license to conduct tastings in accordance with O.C.G.A. §§ 3-3-26 and 3-15-1, et seq.; and

WHEREAS, the City desires to clarify the current Ordinance to permit a holder of a package distilled spirits license to be eligible for an ancillary distilled spirits tasting license to provide samples of distilled spirits offered for sale to customers under the conditions set forth in the Ordinance.

NOW, THEREFORE, in order to accomplish the foregoing, the Mayor and City Council of the City, pursuant to their authority, hereby ordain as follows:

1. Division 3 of Chapter 6, Article II, is hereby amended to include the addition as follows:

Sec. 6-116. Ancillary distilled spirits tasting license.

(a) The holder of a package distilled spirits license may conduct tastings in accordance with O.C.G.A. §§ 3-3-26 and 3-15-1, et seq.

(b) A distilled spirits tasting permit for purposes of this section shall be limited to a holder of a current license for the sale of distilled spirits by the package.

(c) A representative or salesperson of a manufacturer or wholesaler may open a package of alcoholic beverages on the premises of a retail package liquor store or other retail dealer for the purpose of providing samples of such alcoholic beverage product to a retail dealer or its employees for consumption on the licensed premises.

(d) All tastings shall occur in an office, storage room, or other area of the licensed premises of the retail dealer that is closed to the public.

(e) All samples shall be provided and consumed in the presence of a representative or salesperson of the manufacturer or wholesaler.

(f) Such representative or salesperson of the manufacturer or wholesaler shall remove from the licensed premises any packages he or she brought onto such licensed premises in order to provide samples of alcoholic beverage products.

(g) For purposes of this section, the term "sample" means a small amount of any distilled spirits.

(h) The holder of a retail package liquor stores shall be authorized to conduct up to 52 tasting events per calendar year, subject to the following terms and conditions:

(1) A tasting event shall only take place on the licensed premises and only at times at which such alcoholic beverages may be lawfully sold on such licensed premises;

(2) Only one tasting event per day may be held on the licensed premises and such tasting event shall not exceed four hours;

(3) Only distilled spirits may be served at a tasting event; provided, however, that more than one brand of such type of alcoholic beverage may be offered so long as not more than four packages are open at any one time;

(4) A consumer shall not be served more than one and one-half ounces of distilled spirits during such tasting event;

(5) Only alcoholic beverages that the licensee is licensed to sell on the licensed premises may be offered as part of a tasting event, and such alcoholic beverages shall be part of the licensee's inventory;

(6) Only food that is lawful to sell on the licensed premises may be served as part of a tasting event. Such food shall be offered at no cost to the consumer;

(7) Any operator or employee of the licensee may refuse to provide any brand, type, or quantity of alcoholic beverage to any consumer;

(8) Prior to holding a tasting event, the licensee shall notify the Community Development Department by e-mail to an email address provided by the Community Development Department;

(9) Any broken package containing alcoholic beverages on the licensed premises that is not licensed for retail sales for consumption on the premises shall be kept locked in a secure room or cabinet by the operator of the licensed premises except when in use during a tasting event;

(10) Representatives and salespersons of manufacturers or wholesalers may attend a tasting event; provided, however, that such representatives and salespersons shall not host the tasting event, pour any alcoholic beverage, or provide anything of value to any consumer or to the licensee or an employee of a licensee.

(i) The annual fee for an ancillary wine tasting license shall be set and may be revised by resolution of the mayor and council.

2. That all ordinances or parts of ordinances in conflict herewith are hereby expressly repealed.
3. That this Ordinance shall become effective on July 1, 2021.

SO ORDAINED, this the _______ day of ____________________, 2021.

Approved:

____
RUSSELL K. PAUL, Mayor

Attest:

____
RAQUEL GONZALEZ, City Clerk
(SEAL)

TO: Andrea Surratt, City Manager

FROM: Dan Lee, City Attorney

DATE: May 25, 2021 Submission for the June 1, 2021 Meeting

ITEM: Request for Mayor and City Council Consideration of a Resolution Adopting an Updated Alcoholic Beverage License Fees Schedule

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Recommendation:

Should Mayor and Council approve the licensing for tasting of distilled spirits, the current license fees schedule would require updating to add a license fee for distilled spirit tasting. The City Attorney's office has prepared for your consideration an updated fee schedule and accompanying resolution.

Background:

Discussion:

The current Alcoholic Beverage License Fee Schedule provides for differing costs associated with varying types of alcoholic beverage licenses including, currently, a fee for a wine and malt beverage tasting license.

The City's Ordinances provides that the fee for issuance of all alcoholic beverage licensing shall be set by resolution of the City Council ("Council") The Ordinance further provides that such fees shall remain in effect until modified or amended by subsequent resolution adopted by the Council.

Should Council approve the addition of a distilled spirits tasting license a resolution adopting a license fee for such item would be in order.

Financial Impact:

The current license fee for wine and malt beverage tasting is $75.00/per. The proposed fee for distilled spirit tasting would be $75.00.

Alternatives:

Should the City Council choose not to approve the revision to the Alcoholic Beverage License Fee Schedule as recommended, then City Staff requests that the City Council provide further guidance.

Attachments:

1. Resolution
2. Alcoholic Beverage License Fee Schedule - Updated

STATE OF GEORGIA

COUNTY OF FULTON

A RESOLUTION ADOPTING AN UPDATED CITY OF SANDY SPRINGS ALCOHOLIC BEVERAGE LICENSE FEES SCHEDULE

WHEREAS, the City of Sandy Springs ("City") is a political subdivision of the State of Georgia ("State") and is duly organized and existing pursuant to the Constitution and laws of the State; and

WHEREAS, the Ordinances of the City provide for the modification or amendment to the fees for issuance of licenses related to the selling, serving, or otherwise dispensing of alcoholic beverages within the City; and

WHEREAS, the City having modified its Ordinances to include licensing for the tasting of distilled spirits; and

WHEREAS, the City has determined its Alcoholic Beverage License Fees Schedule requires updating to include consideration of the license fee for tasting of distilled spirits.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Sandy Springs, Georgia as follows:

1. The attached Updated Alcoholic Beverage License Fees Schedule is hereby adopted and replaces that which previously existed (Exhibit A).

2. The City Manager is hereby authorized to take such actions as may be necessary to effectuate the intent of this resolution.

SO RESOLVED, this ______ day of __________________, 2021.

Approved:

____

Russell K. Paul, Mayor

Attest:

Raquel D. González, City Clerk
(SEAL)

EXHIBIT "A"

ALCOHOLIC BEVERAGE LICENSE FEES

Administrative Fees: New License Only

● Investigation	$ 800
● Processing	$ 370
● Fire Inspection	$ 30
Adm. Fee Total:	**$ 1200**

TYPE OF LICENSE:	LICENSE FEE
________**CONSUMPTION ON THE PREMISES:**	
_________Wine	$ 650.00
_________Malt Beverages	$ 650.00
_________Wine and Malt Beverages	$1,300.00
_________Distilled Spirit	$3,200.00
_________Wine, Malt Beverages & Distilled Spirits	$4,500.00
_________Additional Bar ______@	$250.00 (Each)
_________Sunday Sales (open after 12:00AM)	$250.00
_________BYOB Wine	$125.00
________ **PACKAGE:**	
_________Wine	$ 400.00
_________Malt Beverages	$ 400.00
_________Wine and Malt Beverages	$ 800.00
_________Distilled Spirits	$3,000.00
_________Wine, Malt Beverages and Distilled Spirits	$3,800.00
_________Wine & Malt Beverage Tasting	$75.00 (Each)
_________ Distilled Spirits Tasting	$75.00
________**WHOLESALE:**	
_________Wine	$500.00
_________Malt Beverages	$500.00
_________Wine and Malt Beverages	$1,000.00
_________Distilled Spirits	$3,500.00
_________Wine, Malt Beverages and Distilled Spirits	$4,500.00
________**DISTILLER OR MANUFACTURER:**	
_________Beer	$650.00
_________Wine	$650.00
_________Distilled Spirits	$ 4,000.00

TEMPORARY LICENSE ONLY	LICENSE FEE:
________**CONSUMPTION ON THE PREMISES:**	
________Wine, Malt Beverages and Distilled Spirits	$ 750.00
________Distilled Spirits	$ 500.00
________Wine and Malt Beverages	$ 250.00
________**PACKAGE:**	
________Wine and Malt Beverages	$ 200.00
________Distilled Spirits	**No Temporary License Permitted**
________**DISTILLER OR MANUFACTURER:**	
________**WHOLESALER'S OR DISTRIBUTOR'S LICENSE:**	$ 750.00

TO: Andrea Surratt, City Manager

FROM: Dan Lee, City Attorney

DATE: May 20, 2021 Submission for the June 1, 2021 Meeting

ITEM: Request for Mayor and City Council Consideration of an Amendment to Chapter 6, Alcoholic Beverages, of the Code of Ordinances, City of Sandy Springs, Georgia, to Remove the Requirement for a Certificate from a Registered Surveyor for an Application Submitted within 12 Months of the Prior License

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Recommendation:

The City Attorney presents for your consideration an amendment to Chapter 6 of the City of Sandy Springs (the "City") Code of Ordinances which would remove the requirement for a "certificate from a registered surveyor" for an application submitted within 12 months of the prior license.

Background:

Chapter 6, Alcoholic Beverages, of the City's Code of Ordinances ("Ordinance") provides that no application for a license shall be approved which does not include, or have attached thereto, a current certificate from a registered surveyor which shows a scale drawing of the premises and the location at which the applicant desires to operate an alcoholic beverage outlet and which shows, with linear foot measurements where appropriate, such location's compliance or noncompliance with distance requirement pursuant to the Ordinance and Georgia law.

City Council has expressed an interest in relieving a subsequent business owner of the requirement to provide a "certificate from a registered surveyor" upon submission of a new alcohol beverage license.

Discussion:

The Ordinance currently provides that should a church or school open within the prohibited distance from a lawfully active license, such opening shall not prevent the continuance of the existing license or the issuance of a new license to a subsequent owner of the property; provided, the prior license has been lawful and validly issued at the location during the 12 months immediately preceding.

The City Attorney's office has prepared a Resolution indicating in red-line the amendment to Sec 6-62 which would further release a new applicant from the requirement to provide a "certificate from a registered surveyor" at a location where a prior license was lawfully and validly issued during the 12 months immediately preceding the new license.

Financial Impact:

The proposed change posed no financial impact nor would it change the financial requirements currently imposed by the ordinance.

Alternatives:

Should the City Council choose not to approve the amendment to remove the requirement for a certificate from a registered surveyor for an application submitted within 12 months of the prior license as recommended, then City Staff requests that the City Council provide further guidance.

Attachments:

1. Ordinance

STATE OF GEORGIA

CITY OF SANDY SPRINGS

AN ORDINANCE TO AMEND CHAPTER 6, ALCOHOLIC BEVERAGES, OF THE CODE OF ORDINANCES, CITY OF SANDY SPRINGS, GEORGIA, TO REMOVE THE REQUIREMENT FOR A CERTICATE FROM A REGISTERED SURVEYOR FOR AN APPLICATION SUBMITTED WITHIN 12 MONTHS OF THE PRIOR LICENSE; TO PROVIDE FOR ADOPTION AND AN EFFECTIVE DATE; AND TO PROVIDE FOR OTHER LAWFUL PURPOSES

WHEREAS, the City of Sandy Springs, Georgia ("City") is charged with providing for the health, safety, and welfare of the citizens of the City; and

WHEREAS, package sales of malt beverages, wine and distilled spirits by retailers are currently subject to regulations pursuant to Chapter 6, *Alcoholic Beverages,* of the City's Code of Ordinances ("Ordinance"); and

WHEREAS, Georgia law allows for concession to the distance requirements of a new license application for the sale of wine and beer provided the location was lawful in compliance with the City licensing requirements during the 12 months immediately preceding such new application;

WHEREAS, the City wishes to reduce the burden to new license applications by eliminating the requirement for a new certificate from the registered land surveyor as to the distance requirements from churches and school under certain circumstances; and

NOW, THEREFORE, in order to accomplish the foregoing, the Mayor and City Council of the City, pursuant to their authority, hereby ordain as follows:

1. *Division 2 of Chapter 6, Article II, is hereby amended as follows:*

Sec. 6-62. - Distance from churches, schools, etc.

(a) No package malt beverage license, package wine license, or consumption on the premises license shall be issued for any place of business which is located within 100 yards of any school building, educational building, school grounds, or college campus.

(b) No package distilled spirits license shall be issued for any place of business which is located within 100 yards of any church building or alcoholic treatment center or which is located within 200 yards of a school building, educational building, school grounds, or college campus or which is located within 500 yards of another licensed package distilled spirits business.

(c) No package license shall be issued for any place of business which is located within 200 feet of a private single-family or two-family dwelling in a zoning district that permits single-family and/or two-family dwellings; provided, however, this prohibition shall not apply with respect to a private dwelling located in a zoning district in which alcoholic beverage outlets are authorized and which dwelling is on the same street as the premises for which a package license is applied.

(d) Unless otherwise provided by law, all measurements to determine the distances referred to in this section shall be measured by the most direct route of travel on the ground and shall be measured in the following manner:

(1) From the front door of the structure, as determined by the director of community development, from which alcoholic beverages are sold or proposed to be sold; and

(2) In a straight path of travel by the nearest public sidewalk, street, road, or highway;

(3) To the front door of the building or to the nearest portion of the grounds, as determined by the director of community development, whichever is applicable under this chapter.

No license shall be revoked and no application for a license or renewal shall be denied by reason of the method of measurement set out in this subsection if such license or license *application or renewal application is for premises for which a license was granted prior to the enactment of this chapter in reliance on another method of measurement.*

(e) No application for a license shall be approved which does not include, or have attached thereto, a current certificate from a registered surveyor which shows a scale drawing of the premises and the location at which the applicant desires to operate an alcoholic beverage outlet and which shows, with linear foot measurements where appropriate, such location's compliance or noncompliance with the provisions of this section, or a certificate from a registered surveyor which states that the subject alcoholic beverage outlet meets all of the location and distance requirements of this chapter, and shows such location's compliance or noncompliance with linear foot measurements where appropriate or required. Provided, however, if a new application is sought at a location where a prior license was lawfully and validly issued during the 12 months immediately preceding the new license application, a subsequent certificate is not required.

(f) When a license application is for premises not yet constructed or not yet completed, a license may be issued if the application includes the plans for the premises and a surveyor's certificate, as required under subsection (e) of this section, clearly showing that the premises will, when completed, meet the requirements of this section.

(g) If the distance requirements of this section are met at the time a license is issued, the subsequent opening and operation of a church or school within the prohibited distance shall not prevent the continuance of an existing license or the issuance of a new license to a subsequent owner of the property; provided, however, that as to any new license, the prior license must have been lawful and validly issued at the location at any time during the 12 months immediately preceding the application for the new license.

(h) As used in this section, the term "school building" or "educational building" shall apply only to state, county, city or church school buildings and to such buildings at any other schools in which are taught subjects commonly taught in the schools and colleges of this state and which are public schools and private schools as defined in O.C.G.A. § 20-2-690(b). The term "school building" includes only those structures in which instruction is offered. The term "church building" as used in this section shall mean the main structure used by any religious organization for purposes of worship.

2. That all ordinances or parts of ordinances in conflict herewith are hereby expressly repealed.
3. That this Ordinance shall become effective immediately.

SO ORDAINED, this the _______ day of ____________________, 2021.

Approved:

____
Russell K. Paul, Mayor

Attest:

____
Raquel D. González, City Clerk
(SEAL)

SANDY SPRINGS
CITY CLERK'S OFFICE

TO:	Andrea Surratt, City Manager
FROM:	Dan Lee, City Attorney
DATE:	May 20, 2021 Submission for the June 1, 2021 Meeting
ITEM:	Request for Mayor and City Council Consideration of the Settlement and Purchase of Right-of-Way and Easements Related to a Portion of Land Located in Land Lot 27 in the 17th District Fulton County, Georgia, Parcel No: 17-0024-ll-085-8 for the TS-105 Grogans Ferry at Roswell Road Project

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Recommendation:

The City Attorney recommends the settlement of all claims related to the acquisition of the required property interests needed to complete the project known as TS-105 Grogans Ferry at Roswell Road Project (the "Project") in the total sum of $75,136.00.

Background:

The pending condemnation action against the property located at the intersection of Roswell Road, Grogans Ferry Road, and Hampton Drive in Sandy Springs, Georgia ("Property") was initiated in an effort to allow the Project to proceed without jeopardizing construction and funding schedules. After much discussion, Tabas Two, LLLP ("Property Owner") has agreed to settle this matter in the amount of $75,136.00. This includes compensation for the property interests and necessary easements to timely complete the Project as well as the consequential damages as a result of the Project. The major justification for the increase is related to the age of the original appraisal, the cost to relocate a sign and the adjoining easement, and an extension to the construction easement limits.

Discussion:

Financial Impact:

The Property Owner will be paid $31,900.00 from the funds originally paid into the Court Registry at the time of the taking as well as the additional payment of $43,236.00 which will be added to the sums previously deposited into the Court Registry. The total sum paid by the City for the Property interests would be $75,136.00. There are sufficient funds in the Project.

Alternatives:

Continue with the pending litigation, await a trial date, and risk an award exceeding the settlement amount.

Attachments:

1. Image_Tabas Two
2. Resolution-Tabas Two
3. Final Consent Judgment_Tabas Two.SWP revised (003)


Brandon Mill Rd
lson Rd
Grogans Ferry Rd
Hampton Dr
Roswell Rd

RESOLUTION NO:_____________

STATE OF GEORGIA

COUNTY OF FULTON

A RESOLUTION TO ACCEPT THE SETTLEMENT AND PURCHASE OF RIGHT-OF-WAY AND EASEMENTS RELATED TO A PORTION OF LAND LOT 27 IN THE 17TH DISTRICT FULTON COUNTY, GEORGIA, PARCEL NO: 17-0024-ll-085-8 FOR THE TS-105 GROGAN'S FERRY @ ROSWELL ROAD PROJECT

WHEREAS, the City of Sandy Springs (the "City") requires 225.60 sq. ft. of fee simple right of way, 130.39 sq. ft. of permanent easement, and 9,842.67 sq. ft. of temporary easement on the lands owned by Tabas Two, LLLP (the "Property Owner"); and

WHEREAS, the acquisition of the Right of Way and Easements are required to construction the TS-105 Grogan's Ferry @ Roswell Road Project (the "Project"); and,

WHEREAS, the City and the Property Owner have in good faith agreed upon a price of Seventy Five Thousand One Hundred Thirty Six and No/100 Dollars ($75,136.00) for the right of way, easements and consequential damages as a result of the Project; and,

WHEREAS, the Mayor and Council have considered the acquisition, of the right of way and easements as well as the consequential damages, and has determined that the settlement is in the City's best interest.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SANDY SPRINGS, GEORGIA AS FOLLOWS:

That the City of Sandy Springs Mayor and Council approve the Agreement and Consent to purchase the Right of Way and Easement rights through that tract of land located in Land Lot 27 of the 17th District, Fulton County, Georgia, and authorize the City Manager and City Attorney to sign and execute all documents required to facilitate this transaction.

RESOLVED this ______ day of June, 2021.

APPROVED:

____
RUSSELL K. PAUL, Mayor

Attest:

____
RAQUEL GONZALEZ, City Clerk
(Seal)

IN THE SUPERIOR COURT OF FULTON COUNTY
STATE OF GEORGIA

CITY OF SANDY SPRINGS, GEORGIA, a municipal corporation, **Petitioner/Condemnor,** **vs.** **ROSWELL ROAD, SANDY SPRINGS; 225.60 sq. ft. more or less to be acquired as a Right-of-Way, 130.39 sq. ft. more or less to be acquired as Permanent Easement and 9,842.67 sq. ft. more or less to be acquired as Temporary Easement; LAND LOT 24, 17TH DISTRICT FULTON COUNTY, GEORGIA; TABAS TWO, LLLP, HONORABLE ARTHUR E. FERDINAND, as Fulton County Tax Commissioner; HONORABLE PINKIE TOOMER, Judge Fulton County Probate Court; and ANY AND ALL OTHERS CLAIMING AN INTEREST IN AND TO SAID PROPERTY,** **Respondents/Condemnees.**	)	**CIVIL ACTION** **FILE NO: 2020CV334260** **Parcel No: 17-0024-LL-085-8**

CONSENT FINAL ORDER AND JUDGMENT

It appearing to the Court upon the stipulation and consent of the parties that:

(1) On or about March 11, 2020, Condemnor CITY OF SANDY SPRINGS, GEORGIA (hereinafter "SANDY SPRINGS") filed in this Court its "*Petition for Condemnation*" in the above-styled case condemning the property therein described; made and filed its Declaration of Taking against said property; deposited with the Clerk of this Court its estimate of just and adequate compensation for said property in the sum of **$31,900.00**; and that,

(2) Service of such Petition and Declaration was had on all parties (as noted in the pleadings); and that,

(3) A copy of the Petition was posted on the bulletin board of the courthouse and the Clerk's citation was duly published in the official newspaper of Fulton County, Georgia, all as required by law; and that,

(4) Service of such Petition and Declaration was made upon the Tax Commissioner of Fulton County, Georgia on July 28, 2020 and no claim has been made by the Tax Commissioner in this action to date; and that,

(5) The above-styled action was advertised in the official newspaper of Fulton County, Georgia, as provided for in O.C.G.A. § 32-3-8(f), Ga. Code Ann. § 95A-606(g); and that,

(6) TABAS TWO, LLLP (hereinafter "TABAS TWO") filed a timely Notice of Appeal on March 19, 2020, solely contesting the amount of just and adequate compensation for said taking; and that

(7) No Notice of Claim or other pleading contesting the taking of the property or the amount of just and adequate compensation for said taking has been filed by anyone or any other entity other than TABAS TWO; and that,

(8) Condemnee TABAS TWO and SANDY SPRINGS have agreed that the total amount of just and adequate compensation for all property interests taken and claims which were raised or which could have been raised in connection with this case by TABAS TWO (specifically including, but not limited to, pre-trial interest, damages and/or business loss claims) is **<u>$75,136.00</u>**. SANDY SPRINGS previously paid into the registry of the Court **<u>$31,900.00</u>**. Accordingly, SANDY SPRINGS shall deposit into the Registry of the Court the additional sum of **<u>$43,236.00</u>**, which, when added to the sum of **<u>$31,900.00</u>** previously paid into the registry of the Court, shall equate to the total amount of just and adequate compensation in this action for TABAS TWO the amount of **<u>$75,136.00</u>**; and that,

(9) SANDY SPRINGS's "*Petition for Condemnation"* sets forth certain "*Temporary Easement for Construction*" as to Project TS-105 Grogan's Ferry @ Roswell Road Intersection Safety Improvements ("City's Project"). With regard to said "*Temporary Easement for Construction*", it is agreed and understood that TABAS TWO grants to SANDY SPRINGS a temporary easement for all project construction purposes for a period of twenty-four (24) months from the date construction of the City's Project begins on the lands described in the Petition; and that,

(10) TABAS TWO and SANDY SPRINGS further agree, in the event TABAS TWO obtains a Land Disturbance Permit from SANDY SPRINGS ("LDP Project") prior to the completion of the City's Project, SANDY SPRINGS, to the best of its abilities, agrees to coordinate with TABAS TWO as to the construction timing of LDP Project with the construction of the City's Project. In the event TABAS TWO elects to proceed with the grading portion of the LDP Project within the area impacted by *Temporary Easement for Construction* acquired in this action, SANDY SPRINGS, to the best of its abilities, agrees to cooperate with TABAS TWO's contractor to complete grading in accordance with the elevations required by the City's Project, and to the extent necessary, allow TABAS TWO to enter upon the SANDY SPRINGS' property to complete the grading for the LDP Project. TABAS TWO agrees to defend, indemnify and hold harmless SANDY SPRINGS, members of its governing body, officials, representatives, and agents, to the extent allowed by applicable law, from and against any and all claims, losses, liabilities or expenses (including, without limitation, attorneys' fees) which may arise, in whole or in part, out of TABAS TWO'S encroachment upon the Sandy Springs' property as contemplated hereby or as otherwise related to the obligations hereunder.

(11) In accordance with U.S.C.R. 23, the Undersigned Counsel for TABAS TWO hereby certifies that this "Consent Judgment" is done with written consent of all parties, or their counsel, who have filed claims of record in this case, and whose interest has not previously been foreclosed by judicial decree. The undersigned Counsel for TABAS TWO further certifies that provisions have been made for the payment of all city, county and state ad valorem taxes for the subject property as specifically set forth herein. The undersigned Counsel for TABAS TWO understands and affirms that the truth of the statements contained herein are a condition precedent to the issuance of a valid order to pay the funds from the Registry of the Court; and that,

(12) All parties consent and agree that this Consent Final Order shall foreclose all rights, damages and/or causes of action in this action as to TABAS TWO.

ACCORDINGLY, IT IS HEREBY ORDERED AND ADJUDGED THAT:

A) SANDY SPRINGS shall deposit with the Clerk of the Court the additional sum of **$43,236.00** within thirty (30) days of the entry of this Order which, when added to the amount previously deposited into the registry of this Court in this action, shall constitute the total just and adequate compensation due for the property rights, damages and claims acquired from TABAS TWO and/or that TABAS TWO herein raised or could have raised herein; and that,

B) The above referenced agreements between the parties concerning use of the temporary easement is hereby the order of this Court, and it further ordered that the temporary easements condemned in this action shall expire on March 30, 2023; and that,

C) Final Judgment in favor of TABAS TWO and as against SANDY SPRINGS in the amount of **$75,136.00** is hereby entered; and,

D) That upon SANDY SPRINGS' payment into the Registry of the Court of the additional sums set forth above, the Clerk shall pay instanter and issue a check to counsel for TABAS TWO made payable to "Schreeder, Wheeler & Flint, LLP" in the amount of **<u>$43,236.00</u>** and mail said check addressed as follows: Schreeder, Wheeler & Flint, LLP Attn: Scott W. Peters, Esq. 1100 Peachtree Street, NE, Suite 800, Atlanta, GA 30309.

E) Upon the payment of the additional sum set forth above, the Clerk of this Court shall mark this Judgment as having been satisfied.

SO ORDERED, this the ________ day of _____________________, 2021.

____
PAIGE REESE WHITAKER, JUDGE
FULTON SUPERIOR COURT
ATLANTA JUDICIAL CIRCUIT

Presented by:

/s/ Daniel W. Lee
Daniel W. Lee
Georgia Bar No. 443093
dlee@fmglaw.com
Attorney For Condemnor, City of Sandy Springs
FREEMAN MATHIS GARY, LLC
100 Galleria Parkway
Suite 1600
Atlanta, GA 30339
404-964-8970

Consented to:

Scott W. Peters
Georgia Bar No: 573865
speters@swfllp.com
Attorney for Condemnee Tabas Two, LLLP
SCHREEDER, WHEELER & FLINT, LLP
1100 Peachtree Street, NE
Suite 800
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Atlanta, GA 30303
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SANDY SPRINGS
CITY CLERK'S OFFICE

TO:	Andrea Surratt, City Manager
FROM:	William H. Martin Jr., AIA, Public Works Director
DATE:	May 7, 2021 Submission for the June 1, 2021 Meeting
ITEM:	Request for Mayor and City Council Consideration of Acceptance of an Agreement to Purchase Temporary Construction Easement on Property That Lies within Land Lot 32 of the 17th District of Fulton County, Georgia. (605 Dalrymple Road; Tax ID# 17-0032- LL-015-5)

Recommendation:

Staff recommends that the Mayor and City Council accept an Agreement to Purchase Temporary Construction Easement on that tract of land lying and located in Land Lot 32 of the 17th District, Fulton County, Georgia. The property is owned by Joan T. Wong and Yan L. Wong, located at 605 Dalrymple Road, Sandy Springs, Georgia, as shown in the attached exhibits.

Background:

The acquisition of 563.54 square feet of Temporary Construction Easement on the subject property is necessary in order to construct the TS-108 Dalrymple Road at Roswell Road Intersection Project. An amicable settlement was reached with the property owner on the acquisition of the required temporary easement rights needed to construct the project.

Discussion:

Staff was able to negotiate an amicable settlement of $4,500.00 with the property owners. The City's appraised fair market value offer (including cost to replace the mailbox) is $3,700.00.00. The $800.00 increase is deemed to be reasonable.

Financial Impact:

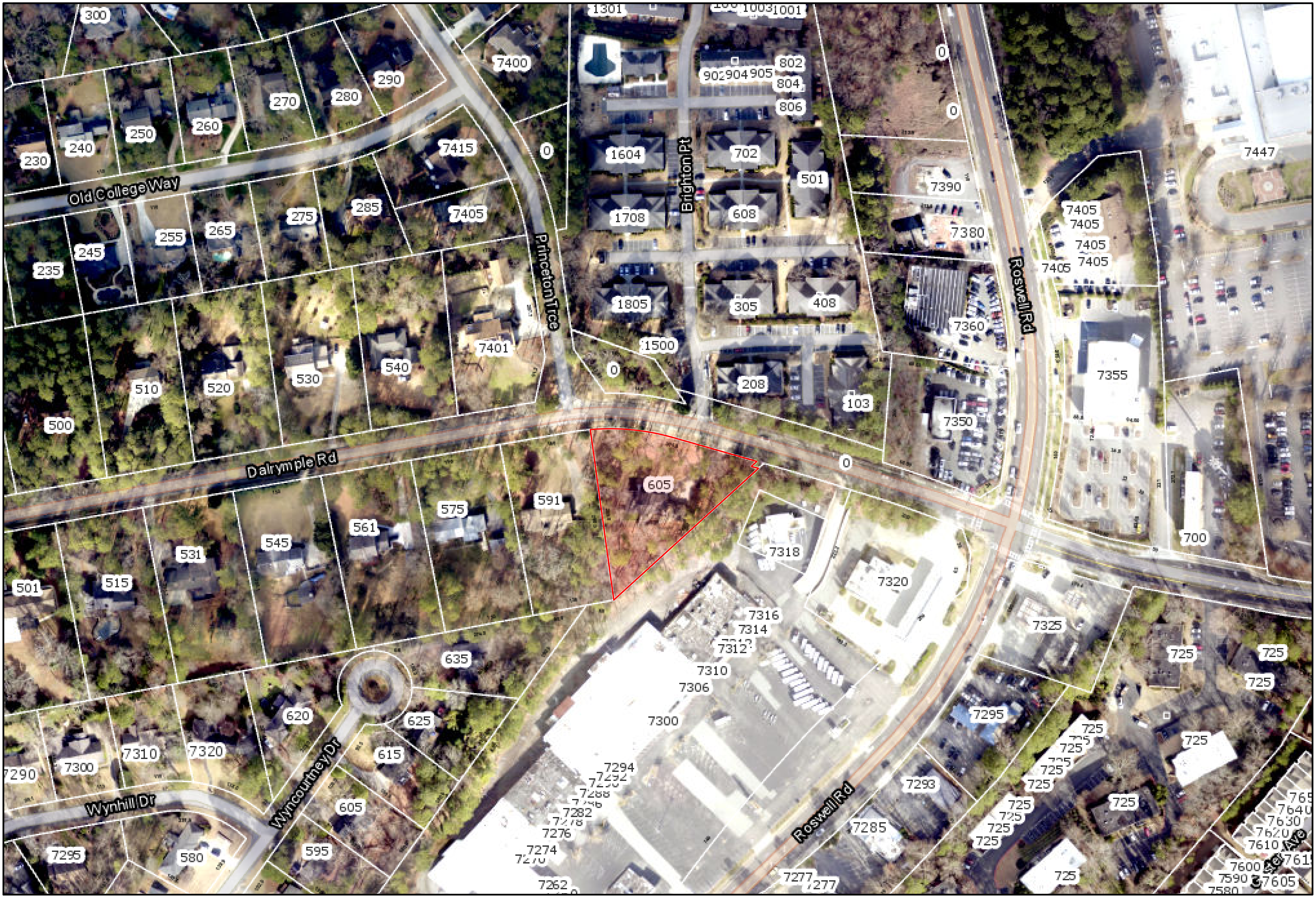
The proposed settlement is $4,500.00 and is considered to reasonable.

Alternatives:

Should the City Council choose not to approve the acceptance of an agreement to purchase Temporary Construction Easement on property that lies within Land Lot 32 of the 17th District of Fulton County, Georgia as recommended, then City Staff requests that the City Council provide further guidance.

Attachments:

1. Aerial Map
2. GIS Map
3. P#1 Wong Executed Agreement
4. RESOLUTION



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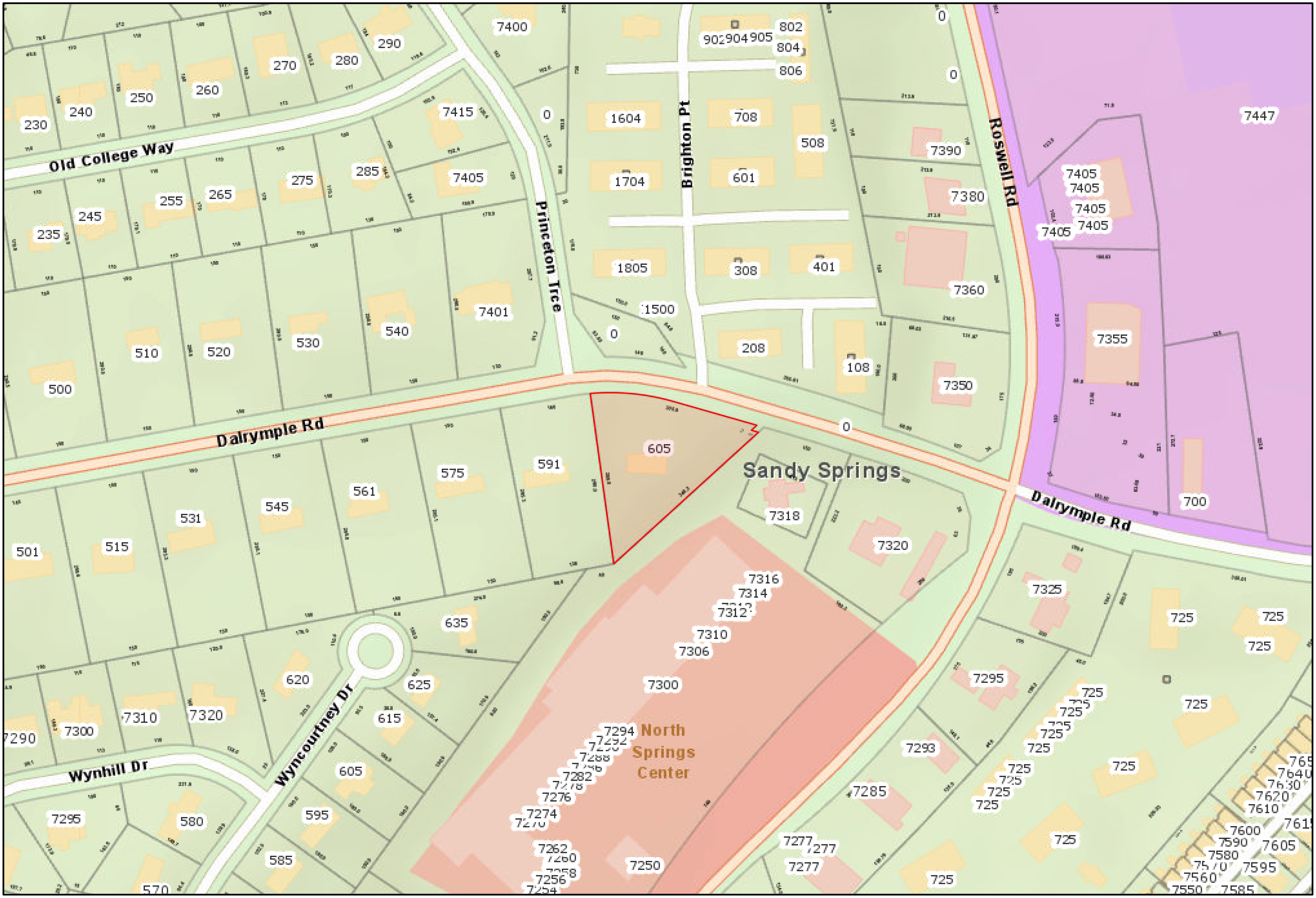
605 Dalrymple Road/ Wong Aerial Map

Date: 5/4/2021

Map Size: 8.5x11 (LETTER)

Fulton County provides the data on this map for your personal use "as is". The data are not guaranteed to be accurate, correct, or complete. The feature locations epicted in these maps are approximate and are not necessarily accurate to surveying or engineering standards. Fulton County assumes no responsibility for losses resulting from the use these data, even if Fulton County is advised of the possibility of such losses

FULTON COUNTY



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605 Dalrymple Road/ Wong GIS Map

Date: 5/4/2021

Map Size: 8.5x11 (LETTER)

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FULTON COUNTY

AGREEMENT TO PURCHASE TEMPORARY CONSTRUCTION EASEMENT

Joan T. Wong & Yan L. Wong
1216 S. Burnside Avenue
Los Angeles, CA 90019

RE:	**Project No.:**	**TS-108**
	Project Name:	**Roswell Rd. @ Dalrymple Rd. Intersection Improvements**
	Parcel No.:	**1 Wong/ 605 Dalrymple Road**

STATE OF GEORGIA, FULTON COUNTY

For and in consideration of the sum of One Dollar ($1.00), receipt whereof being acknowledged, the undersigned grants to the City of Sandy Springs, GA, an option to acquire the following described real estate:

Right of Way and/or Easement rights through that tract or parcel of land located in Land Lot **32** of the **17th** District, of Fulton County, Georgia, and being more particularly described on Exhibit "A" and Exhibit "B", attached hereto and made a part hereof by reference.

For the sum of **$4,500.00**, the undersigned agrees to execute and deliver to the City of Sandy Springs, GA, fee simple title and/or easements to the lands owned by the undersigned as reflected on the attached Exhibit "A" and Exhibit "B".

* *

The following conditions are imposed upon the grant of this option:

1) This option shall extend for 90 days from this date.
2) The consideration recited is full payment for the rights conveyed.

563.54	Temporary Easement for the Construction of Slopes
1	Temporary Driveway Easement

3) Any and all applicable Temporary Easements will expire upon the sooner of two (2) years from the date of granting such easements or completion of and final acceptance of said project by the City of Sandy Springs Public Works Department.
4) The undersigned shall obtain all quit claim deeds or releases from any tenant now in possession and any other parties having a claim or interest in the property described above.
5) This Agreement shall not be binding until approved by the City Council of Sandy Springs, Georgia
6) Special Provisions, if any, are listed on Exhibit "C", which is attached hereto and incorporated herein by reference.

Witness my hand and seal this 14 day of April ~~2020~~ 2021 AAT

Signed, Sealed and Delivered in the presence of:

_______________ Witness

_______________ (L.S.) Joan T. Wong

_______________ Notary Public

_______________ (L.S.) Yan L. Wong

State of California, County of Los Angeles
Subscribed and sworn to (or affirmed) before me on this 14 day of April, 20 21, by Joan T. Wong, proved to me on the basis of satisfactory evidence to be the person(s) who appeared before me.

Signature: Ashkan Tari

ASHKAN REZAEE-TARI
Notary Public - California
Los Angeles County
Commission # 2336516
My Comm. Expires Oct 27, 2024

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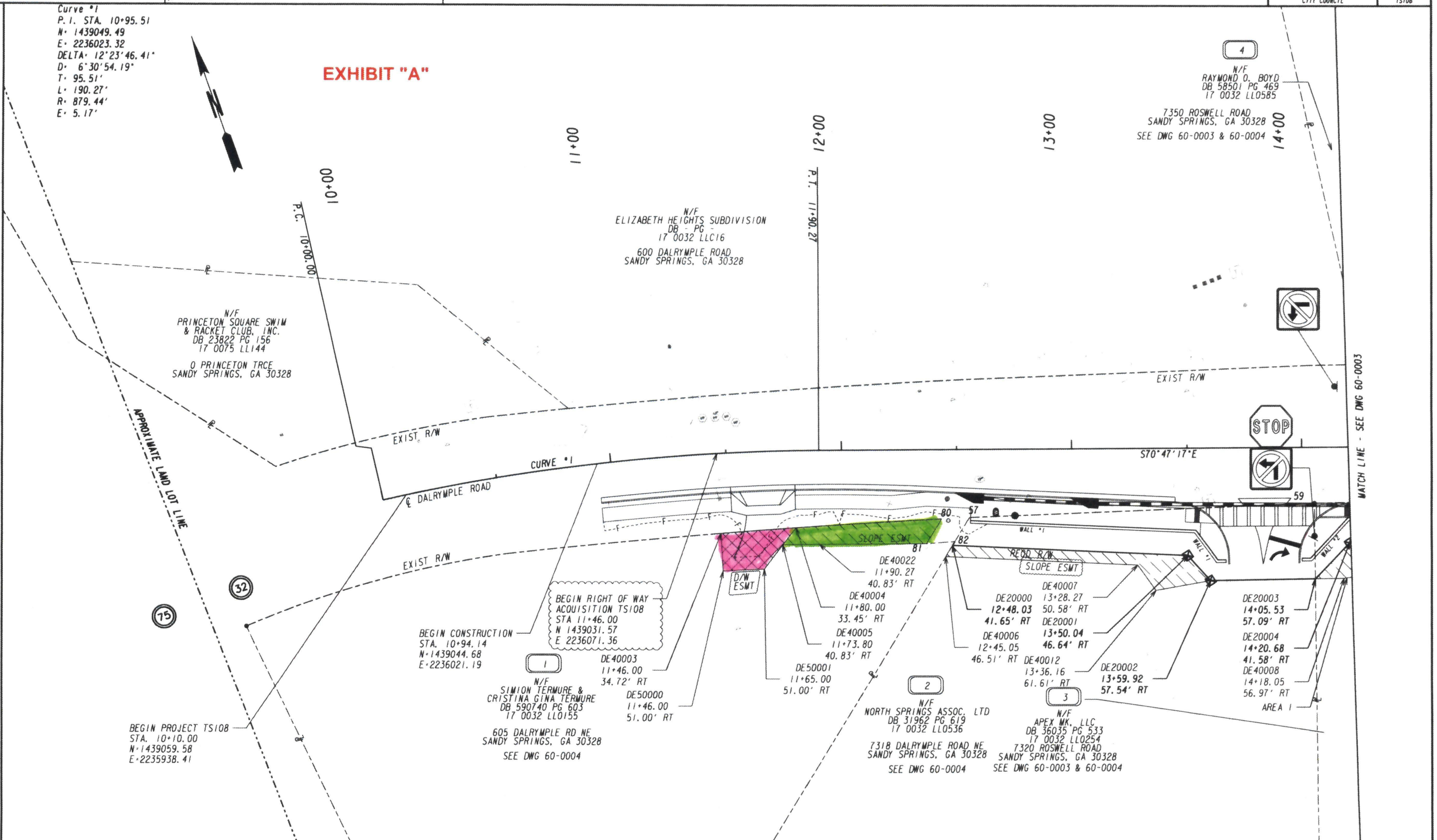
CITY OF SANDY SPRINGS CITY COUNCIL

PROJECT NO.
TS108



PROPERTY AND EXISTING R/W LINE
REQUIRED R/W LINE
CONSTRUCTION LIMITS
EASEMENT FOR CONSTR & MAINTENANCE OF SLOPES
EASEMENT FOR CONSTR OF SLOPES
EASEMENT FOR CONSTR OF DRIVES

BEGIN LIMIT OF ACCESS............BLA
END LIMIT OF ACCESS.............ELA
LIMIT OF ACCESS
REQ'D R/W & LIMIT OF ACCESS
ORANGE BARRIER FENCE
ESA - ENV. SENSITIVE AREA (SEE ERIT TABLE)

KCI

SCALE IN FEET 0 20 40 80

SANDY SPRINGS
PROJECT FUNDED BY T-SPLOST

SANDY SPRINGS GEORGIA

REVISION DATES
7/23/20
8/6/20
9/11/20

RIGHT-OF-WAY PLANS
DALRYMPLE ROAD AT ROSWELL ROAD

CHECKED: DATE:
BACKCHECKED: DATE:
CORRECTED: DATE:
VERIFIED: DATE:

DRAWING No. 60-0002

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CITY OF SANDY SPRINGS CITY COUNCIL | PROJECT NO. TS108

PAR 1 TESMT AREA 2 REQ'D TEMP. EASM'T. DE401

PNT	OFFSET/	STATION/	ALIGNMENT
DE40004	33.45 R	11+80.00	Dalrymple Road
DE40005	40.83 R	11+73.80	Dalrymple Road
ARC LENGTH	15.11		
CHORD BEAR	S 11°19'29.1" E		
LNTH CHORD	15.11		
RADIUS	838.61		
DEGREE	6°49'56.0"		
DE40027	40.83 R	11+90.27	Dalrymple Road
81	40.83 R	12+36.20	Dalrymple Road
80	30.02 R	12+43.45	Dalrymple Road
ARC LENGTH	63.13		
CHORD BEAR	N 13°51'15.9" W		
LNTH CHORD	63.13		
RADIUS	3264.76		
DEGREE	1°45'17.9"		
DE40004	33.45 R	11+80.00	Dalrymple Road
REQD EASMT AREA	563.54 SF		
REMAINDER	+/- 1.055 ACRES		

PAR 1 DWESMT REQ'D DRWY. EASM'T. DE500

PNT	OFFSET/	STATION/	ALIGNMENT
DE40003	34.72 R	11+46.00	Dalrymple Road
DE50000	51.00 R	11+46.00	Dalrymple Road
DE50001	51.00 R	11+65.00	Dalrymple Road
DE40005	40.83 R	11+73.80	Dalrymple Road
DE40004	33.45 R	11+80.00	Dalrymple Road
ARC LENGTH	32.71		
CHORD BEAR	N 14°47'43.4" W		
LNTH CHORD	32.70		
RADIUS	3264.76		
DEGREE	1°45'17.9"		
DE10011	34.72 R	11+46.00	Dalrymple Road

PAR 2 REQD REQ'D R/W DE200

PNT	OFFSET/ DIST	STATION/ BEARING	ALIGNMENT
DE20000	41.65 R	12+48.03	Dalrymple Road
	102.13	S 67°59'21.2" E	
DE20001	46.64 R	13+50.04	Dalrymple Road
	14.72	S 22°59'21.2" E	
DE20002	57.54 R	13+59.92	Dalrymple Road
	45.61	S 71°20'51.8" E	
DE20003	57.09 R	14+05.53	Dalrymple Road
	32.87	N 18°54'38.0" E	
59	24.23 R	14+05.35	Dalrymple Road
	145.96	N 72°48'01.6" W	
57	29.49 R	12+55.49	Dalrymple Road
	12.29	S 50°44'12.7" W	
82	39.97 R	12+49.06	Dalrymple Road
	1.97	S 50°44'12.7" W	
DE20000	41.65 R	12+48.03	Dalrymple Road
REQD R/W	3334.24 SF		
REQD R/W	0.077 ACRES		
REMAINDER	+/- 8.96 ACRES		

PAR 2 TESMT REQ'D TEMP. EASM'T. DE402

PNT	OFFSET/	STATION/	ALIGNMENT
DE20000	41.65 R	12+48.03	Dalrymple Road
DE40006	46.51 R	12+45.05	Dalrymple Road
DE40007	50.58 R	13+28.27	Dalrymple Road
DE40012	61.61 R	13+36.16	Dalrymple Road
DE20002	57.54 R	13+59.92	Dalrymple Road
DE20001	46.64 R	13+50.04	Dalrymple Road
DE20000	41.65 R	12+48.03	Dalrymple Road
REQD EASMT AREA	148.81 SF		

PAR 3 REQD REQ'D R/W DE201

PNT	OFFSET/ DIST	STATION/ BEARING	ALIGNMENT
DE20003	57.09 R	14+05.53	Dalrymple Road
	21.69	N 53°32'38.2" E	
DE20004	41.58 R	14+20.68	Dalrymple Road
	71.32	S 70°47'17.2" E	
DE20005	41.58 R	14+92.00	Dalrymple Road
	5.00	N 19°12'42.8" E	
DE20006	36.58 R	14+92.00	Dalrymple Road
	33.95	S 70°47'17.2" E	
DE20007	36.58 R	15+25.95	Dalrymple Road
	3.33	N 19°12'42.8" E	
DE20017	33.25 R	15+25.95	Dalrymple Road
	10.54	S 70°47'17.2" E	
DE20018	33.25 R	15+36.49	Dalrymple Road
	3.33	S 19°12'42.8" W	
DE20019	36.58 R	15+36.49	Dalrymple Road
	41.26	S 70°47'17.2" E	
DE20008	36.58 R	15+77.75	Dalrymple Road
	18.58	S 70°47'17.2" E	
DE20009	36.62 R	15+96.16	Dalrymple Road
	43.90	S 31°15'05.1" E	
DE20010	38.14 L	107+11.17	Roswell Rd/ SR9
ARC LENGTH	15.49		
CHORD BEAR	N 19°48'56.1" E		
LNTH CHORD	15.49		
RADIUS	839.11		
DEGREE	6°49'41.4"		
26	38.18 L	107+27.36	Roswell Rd/ SR9
	35.70	N 26°03'46.0" W	
25	24.01 R	16+04.82	Dalrymple Road
	130.20	N 70°33'46.0" W	
58	23.40 R	14+74.79	Dalrymple Road
	69.44	N 71°28'02.0" W	
59	24.23 R	14+05.35	Dalrymple Road
	32.87	S 18°54'38.0" W	
DE20003	57.09 R	14+05.53	Dalrymple Road
REQD R/W	3563.34 SF		
REQD R/W	0.082 ACRES		
REMAINDER	+/- 1.118 ACRES		

PAR 3 TESMT-AREA 1 REQ'D TEMP. EASM'T. DE403-1

PNT	OFFSET/	STATION/	ALIGNMENT
DE20003	57.09 R	14+05.53	Dalrymple Road
DE40008	56.97 R	14+18.05	Dalrymple Road
DE40009	52.56 R	14+52.44	Dalrymple Road
DE40011	45.14 R	14+98.16	Dalrymple Road
DE10017	36.58 R	15+33.10	Dalrymple Road
DE20019	36.58 R	15+36.49	Dalrymple Road
DE20018	33.25 R	15+36.49	Dalrymple Road
DE20017	33.25 R	15+25.95	Dalrymple Road
DE20007	36.58 R	15+25.95	Dalrymple Road
DE20006	36.58 R	14+92.00	Dalrymple Road
DE20005	41.58 R	14+92.00	Dalrymple Road
DE20004	41.58 R	14+20.68	Dalrymple Road
DE20003	57.09 R	14+05.53	Dalrymple Road
REQD EASMT AREA 1	1077.18 SF		

PAR 3 TESMT-AREA 2 REQ'D TEMP. EASM'T. DE403-2

PNT	OFFSET/	STATION/	ALIGNMENT
DE40023	54.04 R	15+96.16	Dalrymple Road
DE40014	54.16 R	16+12.34	Dalrymple Road
DE40015	72.89 R	16+29.02	Dalrymple Road
ARC LENGTH	8.01		
CHORD BEAR	N 20°37'04.9" E		
LNTH CHORD	8.01		
RADIUS	839.11		
DEGREE	6°49'41.4"		
DE20010	64.88 R	16+29.32	Dalrymple Road
DE20009	36.62 R	15+96.16	Dalrymple Road
DE40023	54.04 R	15+96.16	Dalrymple Road
REQD EASMT AREA 2	277.99 SF		

REQD EASMT AREA 1 1077.18 SF
REQD EASMT AREA 2 277.99 SF
TOTAL REQD EASMT AREA 1355.17 SF

PAR 3 DRIVEWAY ESMT REQ'D DRWY. EASM'T. DE403-3

PNT	OFFSET/	STATION/	ALIGNMENT
DE10013	36.58 R	15+34.43	Dalrymple Road
DE50006	79.47 R	15+43.14	Dalrymple Road
DE50007	79.47 R	15+69.93	Dalrymple Road
DE50008	59.17 R	15+96.16	Dalrymple Road
DE20009	36.62 R	15+96.16	Dalrymple Road
DE20008	36.58 R	15+77.75	Dalrymple Road
DE10013	36.58 R	15+34.43	Dalrymple Road

PAR 4 DWESMT REQ'D DRWY. EASM'T. DE404-1

PNT	OFFSET/	STATION/	ALIGNMENT
DE40016	36.34 L	15+39.89	Dalrymple Road
34	36.01 L	16+03.31	Dalrymple Road
DE40019	37.50 L	16+04.69	Dalrymple Road
DE40018	57.52 L	15+92.51	Dalrymple Road
DE40017	60.15 L	15+41.10	Dalrymple Road
DE40016	36.34 L	15+39.89	Dalrymple Road

PROPERTY AND EXISTING R/W LINE
REQUIRED R/W LINE
CONSTRUCTION LIMITS
EASEMENT FOR CONSTR & MAINTENANCE OF SLOPES
EASEMENT FOR CONSTR OF SLOPES
EASEMENT FOR CONSTR OF DRIVES

BEGIN LIMIT OF ACCESS............BLA
END LIMIT OF ACCESS.............ELA
LIMIT OF ACCESS
REQ'D R/W & LIMIT OF ACCESS
ORANGE BARRIER FENCE
ESA - ENV. SENSITIVE AREA (SEE ERIT TABLE)

KCI

SANDY SPRINGS
PROJECT FUNDED BY T-SPLOST
SANDY SPRINGS GEORGIA

REVISION DATES
7/23/20
8/6/20
9/11/20

RIGHT-OF-WAY PLANS
DALRYMPLE ROAD AT ROSWELL ROAD

CHECKED: DATE:
BACKCHECKED: DATE:
CORRECTED: DATE:
VERIFIED: DATE:
DRAWING NO. 60-0004

10/23/2015 GPLN

RESOLUTION NO. ________

STATE OF GEORGIA
COUNTY OF FULTON

A RESOLUTION TO ACCEPT AN AGREEMENT TO PURCHASE TEMPORARY CONSTRUCTION EASEMENT ON PROPERTY LOCATED IN LAND LOT 32 OF THE 17th DISTRICT, CITY OF SANDY SPRINGS, FULTON COUNTY, GEORGIA

WHEREAS, it is necessary, from time to time, to establish policies, procedures and guidelines consistent with the administration of a municipal government consistent with the US Constitution, Federal Statutes, alignment with Federal, Georgia's State Constitution, and the Charter for the City of Sandy Springs, and

WHEREAS, the City Manager directed the Department of Public Works to develop standard policies for recurring matters, to establish appropriate internal controls and legal compliance, and to provide for an efficient and effective means to serve constituents; and

WHEREAS, the Department of Public Works, in response to the guidance provided by the City Manager, has reviewed and approves the acceptance of an Agreement to Purchase Temporary Construction Easement by the City of Sandy Springs for property located at 605 Dalrymple Road owned by Joan T. Wong and Yan L. Wong in Land Lot 32 of the 17th District, Fulton County, City of Sandy Springs, Georgia

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SANDY SPRINGS, GEORGIA

To facilitate the construction of the TS-108 Dalrymple Road at Roswell Road Intersection Project, the City approves the acceptance of an Agreement to Purchase Temporary Construction Easement on property located in Land Lot 32 of the 17th District, Fulton County, City of Sandy Springs, Georgia.

RESOLVED this 1st day of June, 2021.

APPROVED:

____
Russell K. Paul, Mayor

Attest:

____
Raquel Gonzalez, City Clerk
(Seal)

SANDY SPRINGS

CITY CLERK'S OFFICE

TO:	Andrea Surratt, City Manager
FROM:	William H. Martin, Jr., AIA, Public Works Director
DATE:	February 18, 2021 Submission for the June 1, 2021 Meeting
ITEM:	Request for Mayor and City Council Consideration of a Resolution to Approve a Contract Award with SD & C, Inc., to Construct 4721 Dudley Lane Sidewalk Repair Project, T6016-2, and to Authorize the City Manager to Execute the Contract

---

Recommendation:

Staff recommends contract award to SD & C, Inc., for construction of the 4721 Dudley Lane Sidewalk Repair Project (T6016-2) ("Project"), pending approval by the City of Sandy Springs ("City") legal and finance departments.

Background:

A sidewalk was installed from Powers Ferry Road to Chastain Park under a previous construction contract administered by the City. During the original construction, the property owner at 4721 Dudley Lane expressed concerns over the work, including how the slopes from the new sidewalk and driveway aprons would tie in to existing grades. The City began to explore alternative designs to address those concerns. There was also existing damage to the asphalt along the frontage that contributed to poor drainage in the finished condition. The asphalt along the frontage will be repaired by a separate contractor/contract after the new curb and gutter is installed.

The current Project is to replace the two existing driveway aprons, curb and gutter, and sidewalk and add retaining walls to address the elevation differences at 4271 Dudley Lane.

The Project will include the following scope:

1. Curb and Gutter
2. Sidewalks
3. Driveways
4. Retaining Walls

To advance the Project, on February 3, 2021, the City issued an Invitation to Bid ("ITB") seeking bids from qualified contractors to construct the Project. Bids from four (4) contractors were received on

February 24, 2021, including the following:

SD & C, Inc.	$109,358.25
Construction 57, Inc.	$115,212.00
CMES, LLC	$130,626.50
Tople Construction	$148,767.50

Discussion:

The engineer's construction cost estimate for the Project is $85,510. Upon administrative review of the bids, staff recommends that award be made to the low bidder, SD & C, Inc., in the amount of $109,358.25.

Financial Impact:

There are adequate funds available for this Project.

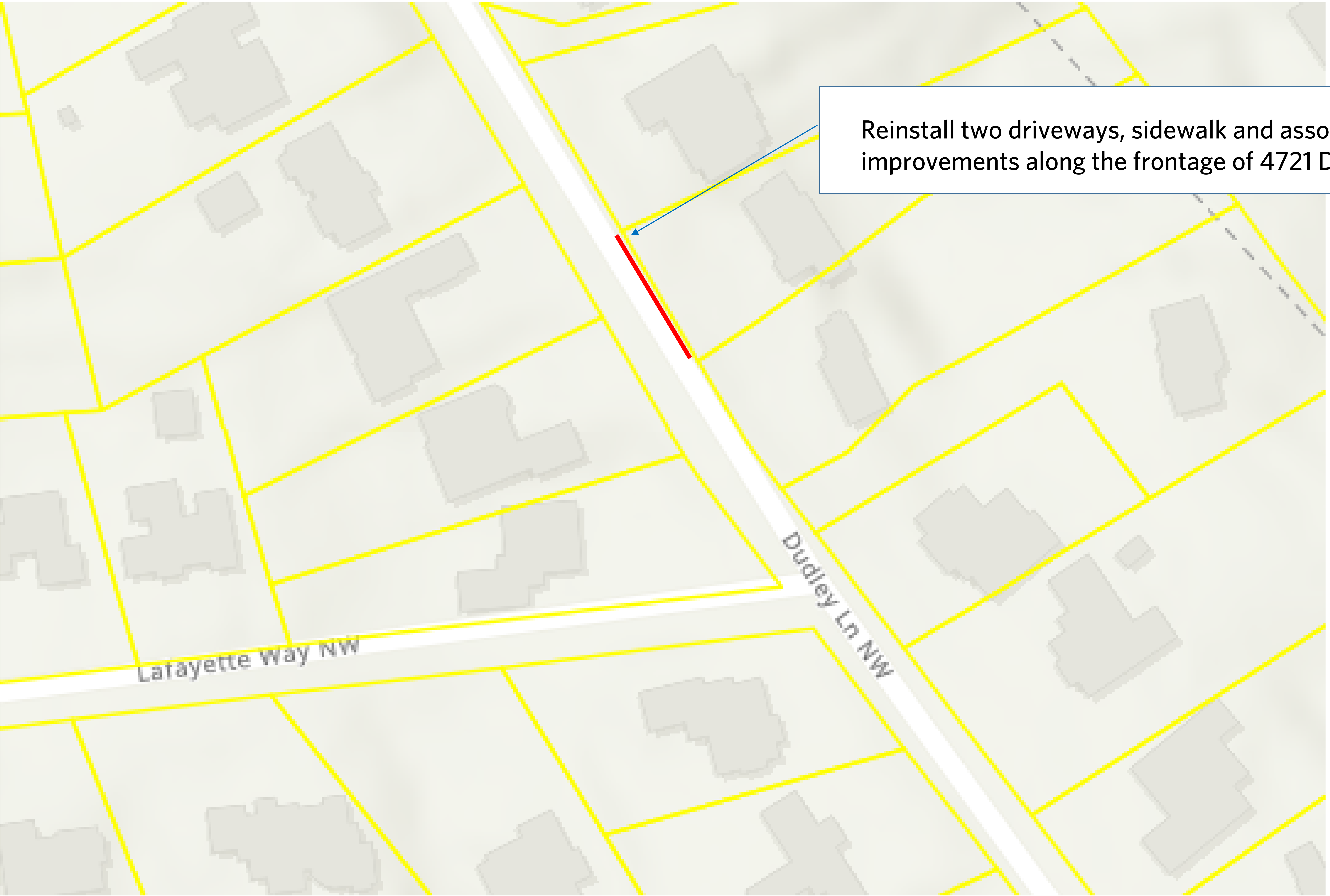
Alternatives:

N/A

Attachments:

1. Vicinity Map
2. T6016-2 Resolution (Dudley Lane) (revised 052421)(clean)

T6016-2
4721 Dudley Lane Sidewalk Repair



Reinstall two driveways, sidewalk and associated improvements along the frontage of 4721 Dudley Lane.

RESOLUTION NO. _____________

STATE OF GEORGIA
COUNTY OF FULTON

A RESOLUTION TO APPROVE CONTRACT AWARD TO SD & C, INC. TO CONSTRUCT 4721 DUDLEY LANE SIDEWALK REPAIR PROJECT, T6016-2, AND TO AUTHORIZE THE CITY MANAGER TO EXECUTE THE CONTRACT

WHEREAS, City staff has identified a need to repair asphalt along the frontage, replace the two existing driveway aprons, curb and gutter, sidewalk and add retaining walls to address the elevation differences at 4271 Dudley Lane ("Project"); and

WHEREAS, to further the Project, the City issued an Invitation to Bid ("ITB") on February 3, 2021, seeking bids from qualified contractors to construct the Project; and

WHEREAS, on February 24, 2021, the City received bids from four (4) contractors in response to the ITB, including a bid from SD & C, Inc. in the amount of $109,358.25, which was the low bid; and

WHEREAS, following administrative review of the bids and subsequent reference checks, staff recommends contract award in the amount of $109,358.25 be made to SD & C, Inc. as the lowest, responsive and responsible bidder to perform the Project;

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SANDY SPRINGS, GEORGIA:

1. That contract award for the Project shall be made to SD & C, Inc.

2. That the City Manager and City Attorney are authorized to negotiate and execute a contract with SD & C, Inc. to perform the Project, in the amount of $109,358.25, subject to approval of the City Attorney and the City Finance Director.

3. That the City Manager and appropriate City staff are hereby authorized to take such actions as may be deemed necessary to effectuate the intent of this Resolution.

APPROVED AND ADOPTED on this the _____ day of June, 2021.

Approved:

____
Russell K. Paul, Mayor

Attest:

____
Raquel Gonzalez, City Clerk

(Seal)

SANDY SPRINGS
CITY CLERK'S OFFICE

TO:	Andrea Surratt, City Manager
FROM:	William H. Martin Jr., AIA, Public Works Director
DATE:	May 7, 2021 Submission for the June 1, 2021 Meeting
ITEM:	Request for Mayor and City Council Consideration of a Resolution to Approve a Contract Award to Blount Construction Company, Inc. for the FY 2021 Deep Mill Asphalt Repair, and to Authorize the City Manager to Execute the Contract

---

Recommendation:

Staff recommends that the Mayor and City Council approve the award of the FY 2021 Deep Mill Asphalt Repair Contract to Blount Construction Company, Inc. ("Blount").

Background:

The City has allocated funding on an annual basis for the resurfacing of City roads as part of Operation Pave On. For FY21, the City is currently repaving 12.73 miles of roadway at an awarded price to Northwest Georgia Paving, Inc. of $3,786,810, utilizing the pavement condition rating completed in the fall of 2018. Staff identified streets outside the current resurfacing program in need of repairs beyond resurfacing only.

To further the effort to perform the additional identified work ("Project"), the City issued its Invitation to Bid Number 21-048 ("ITB") Deep Mill Repair FY2021 on February 24, 2021. A pre-bid conference was held on March 17, 2021.

The following bids were received in response to the ITB on March 29, 2021:

Blount Construction Co., Inc.	$749,259.57
Northwest Georgia Paving, Inc.	$897,120.00
Atlanta Paving and Concrete Construction	$1,005,157.04

Discussion:

Upon administrative review of the bids and subsequent reference checks, staff recommends contract award in the amount of $749,259.57 be made to Blount as the lowest, responsive and responsible bidder to perform the Project. The staff estimate for this work was $1,000,000.00; however, this Project will be performed at a cost of approximately $8.22/ft2, in comparison to the last Deep Mill Repair project performed in fiscal year 2019 at a cost of approximately $19.37/ft2. The decreased cost per ft2 is directly related to the majority of the repairs being on River Valley Road.

Financial Impact:

The City will be responsible for all work associated with the repair of these streets. The projected expense for Project is $749,259.57. The cost for material testing in support of the Project will be approximately $1,500. There are sufficient funds in the Project T-3000 Paving Program to fund this Project.

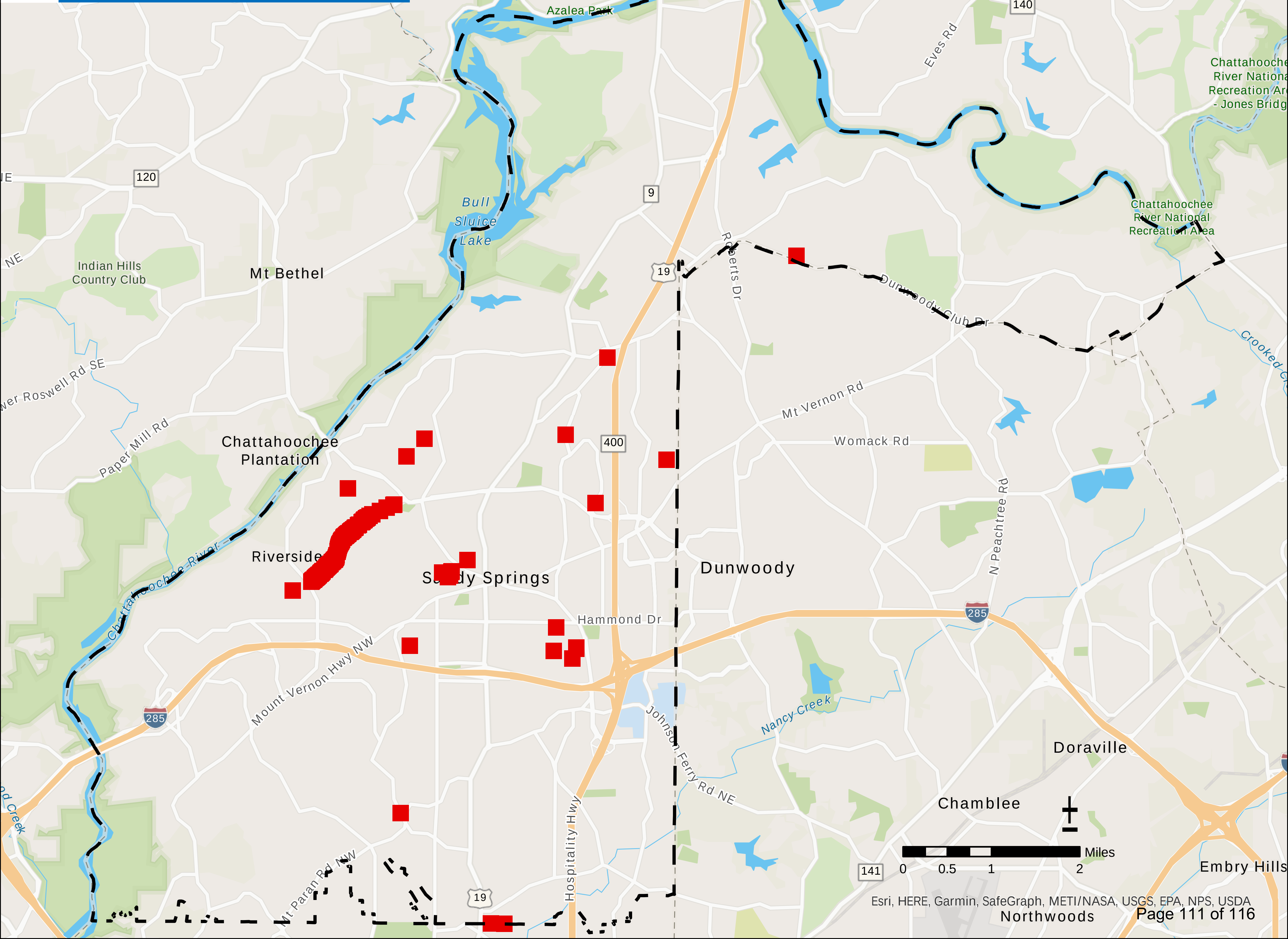
Alternatives:

City Council may decide: (1) to authorize the Project as currently quoted; or (2) not to fund the Project at this time.

Attachments:

1. DeepMillLocationsFY2021
2. Resolution - Deep Mill Paving Contract to Blount (revised 052421)

Deep Mill Locations FY2021



RESOLUTION NO. ___________

STATE OF GEORGIA
COUNTY OF FULTON

RESOLUTION TO APPROVE CONTRACT AWARD TO BLOUNT CONSTRUCTION COMPANY, INC., FOR THE FY 2021 DEEP MILL ASPHALT REPAIR CONTRACT, AND TO AUTHORIZE THE CITY MANAGER TO EXECUTE THE CONTRACT

WHEREAS, the City has allocated funding on an annual basis for the resurfacing of City roads as part of Operation Pave-On; and

WHEREAS, for fiscal year 2021, the City is currently repaving 12.73 miles of roadway at an awarded price of $3,786,810, utilizing the pavement condition rating completed in the fall of 2018; and

WHEREAS, City staff has identified streets outside the current resurfacing program in need of repairs beyond resurfacing only; and

WHEREAS, to further the effort to conduct the additional identified work ("Project"), the City issued its Invitation to Bid Number 21-048 ("ITB") Deep Mill Repair FY2021 on February 24, 2021; and

WHEREAS, on March 29, 2021, the City received three (3) bids in response to the ITB, including a bid from Blount Construction Company, Inc., in the amount of $749,259.57, which was the low bid; and

WHEREAS, following administrative review of the bids and subsequent reference checks, staff recommends contract award in the amount of $749,259.57 be made to Blount Construction Company, Inc. as the lowest, responsive and responsible bidder to perform the Project;

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SANDY SPRINGS, GEORGIA:

1. That contract award for the Project shall be made to Blount Construction Company, Inc.

2. That the City Manager and City Attorney are authorized to negotiate and execute a contract with Blount Construction Company, Inc. to perform the Project, in the amount of $749,259.57, subject to approval of the City Attorney and the City Finance Director.

3. That the City Manager and appropriate City staff are hereby authorized to take such actions as may be deemed necessary to effectuate the intent of this Resolution.

RESOLVED this the ________ day of ____________________, 2021.

Approved:

____
Russell K. Paul, Mayor

Attest:

____
Raquel D. Gonzalez, City Clerk
(Seal)

SANDY SPRINGS
GEORGIA

TO: Andrea Surratt, City Manager

FROM: William H. Martin, Jr., AIA, Public Works Director

DATE: April 23, 2021 for Submission onto the Agenda of the May 4, 2021 Mayor and City Council Meeting

ITEM: Request for Mayor and City Council Consideration of Approval of a Contract with CMES Incorporated to Construct Brandon Mill Road Sidewalk Project, TS167, and Authorization for the City Manager to Execute the Contract

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Recommendation:

Staff recommends contract award to CMES Inc., for construction of Brandon Mill Road Sidewalk Project (TS167) ("Project"), pending approval by the City of Sandy Springs Legal and Finance departments.

Background:

The Project consists of the installation of 2,340 LF of 6-ft sidewalk with 2-ft landscape buffer and associated improvements on the west side of Brandon Mill Road from Marsh Creek to Lost Forest Drive. Some portion of the project has been completed by the previous contractor including most of the clearing and approximately 600 LF of 6-ft sidewalk. Proposed improvements included in the Project are:

1. 6-ft Sidewalk with 2-ft Landscape Buffer
2. Residential Driveway Reconstruction – Ten (10) Concrete and One (1) Special Brick Paver
3. Storm Drainage System
4. 320 LF Retaining Wall – Requires Temporary Shoring
5. Landscaping – 15 Trees

An Invitation to Bid (ITB) for construction for the TS167 Brandon Mill Road Sidewalk Project was issued to selected vendors beginning March 15, 2021. The bid was received on April 15, 2021.

Contractor	Bid
CMES Inc.	$1,514,657.00

Discussion:

The engineer's construction cost estimate for the Project is $1,219,967.34. Upon administrative review of the bids, staff recommends that award be made to the bidder, CMES Inc., in the amount of $1,514,657.

Alternatives:

Construct the Project as currently bid, or the City may choose to re-advertise the bid for construction.

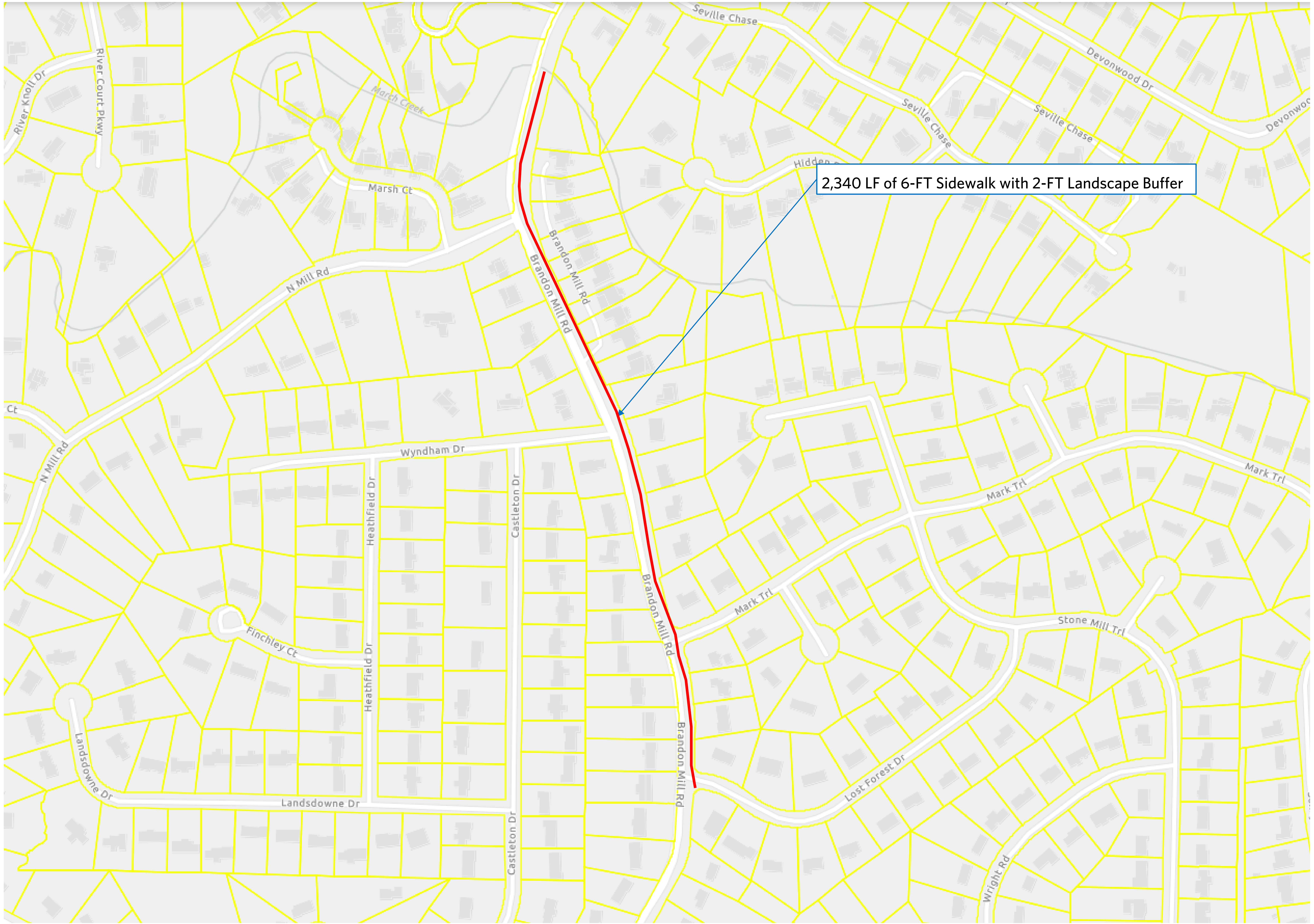
Financial Impact:

There are adequate funds available for this Project.

Attachment:

I. Vicinity Map
II. Resolution

TS167 Brandon Mill Road Sidewalk (Marsh Creek to Lost Forest Dr)



RESOLUTION NO. ______________

STATE OF GEORGIA
COUNTY OF FULTON

A RESOLUTION TO APPROVE A CONTRACT WITH CMES INCORPORATED TO CONSTRUCT BRANDON MILL ROAD SIDEWALK PROJECT, TS167, AND AUTHORIZATION FOR THE CITY MANAGER TO EXECUTE THE CONTRACT

WHEREAS, it is necessary, from time to time, to establish policies, procedures and guidelines consistent with the administration of a municipal government consistent with the US Constitution, Federal Statutes, alignment with Federal and Georgia's State Constitution, and the Charter for the City of Sandy Springs; and

WHEREAS, the Department of Public Works, in response to the guidance provided by the City Manager, has received a bid from CMES Inc. to construct Brandon Mill Road Sidewalk Project, TS167, Sandy Springs, Fulton County, Georgia, and

WHEREAS, upon adoption of this Resolution, City of Sandy Springs Public Works Department staff will manage all applicable phases of the construction contract.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SANDY SPRINGS, GEORGIA

That, contingent upon the stay of bankruptcy being lifted, the City Manager shall execute a contract in the amount of $1,514,657 with the selected contractor, CMES Inc. for Brandon Mill Road Sidewalk Project, TS167, Sandy Springs, Fulton County, Georgia.

APPROVED AND ADOPTED on this the 1st day of June, 2021.

Approved:

____
Russell K. Paul, Mayor

Attest:

____
Raquel Gonzalez, City Clerk

(Seal)